

Sub Head Wise CCO-DDO Expenditure report for the month 12/2024. Report Generated on 11-FEB-25 11.18.52.542507000 AM +05:30 by UserID AAOTM2PJBAE

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	411541210	54753516	466294726
	98-COMPUTERIZATION IN THE STATE	1228865	66360	1295225
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	412770075	54819876	467589951
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	412770075	54819876	467589951
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	412770075	54819876	467589951
	TOTAL FOR DEPT- ADVOCATE GENERAL	412770075	54819876	467589951
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5830540	843211	6673751
	98-COMPUTERIZATION IN THE STATE	0	24000	24000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5830540	867211	6697751
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	5830540	867211	6697751
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3956407	459430	4415837
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3956407	459430	4415837
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	3956407	459430	4415837
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	30057108	0	30057108
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	21728800	21758382	43487182
	47-CONSTRUCTION OF ROADS AND BRIDGES	73434827	11468335	84903162
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	134502676	33226717	167729393
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	361641669	33226717	394868386
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1251751	67477	1319228
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1252867	67477	1320344
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	46785858	6317395	53103253
	98-COMPUTERIZATION IN THE STATE	0	8260	8260
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46785858	6325655	53111513

TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR		48038725	6393132	54431857
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2682770	69592	2752362
TOTAL FOR MH- 2401-CROP HUSBANDRY		2682770	69592	2752362
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
		2682770	69592	2752362
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6671005	728708	7399713
	98-COMPUTERIZATION IN THE STATE	124098	0	124098
TOTAL FOR MH- 2401-CROP HUSBANDRY		6795103	728708	7523811
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		6795103	728708	7523811
DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	157933	157933
	04-LEGAL AID TO THE POOR	8834	0	8834

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	557933	566767
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	8834	557933	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	19900	19900
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	519900	519900
	TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA	0	519900	519900
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
	04-LEGAL AID TO THE POOR	0	72000	72000
	98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	72000	425716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR	353716	72000	425716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	0	62383	62383

TOTAL FOR MH- 2401-CROP HUSBANDRY	0	62383	62383
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR	0	62383	62383
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	0	10000	10000
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108883	0	108883
04-LEGAL AID TO THE POOR	12390	234278	246668
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1886645	1886645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321273	2120923	2442196
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	321273	2120923	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506
04-LEGAL AID TO THE POOR	890518	0	890518
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	3416181	617833	4034014
TOTAL FOR MH- 2401-CROP HUSBANDRY	3416181	617833	4034014
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	3611797	617833	4229630
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	36111	26400	62511
TOTAL FOR MH- 2401-CROP HUSBANDRY	36111	26400	62511
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	36111	26400	62511
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2091626	141678	2233304
04-LEGAL AID TO THE POOR	0	22902	22902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	164580	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	164580	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29958	368941	398899
	04-LEGAL AID TO THE POOR	46574	0	46574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	368941	445473
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	368941	445473
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	464984	2500	467484
	04-LEGAL AID TO THE POOR	275620	9597	285217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	740604	12097	752701
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	740604	12097	752701
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87633	78231	165864
	04-LEGAL AID TO THE POOR	12257	33700	45957
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123890	111931	235821
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	123890	111931	235821
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998334	0	998334
04-LEGAL AID TO THE POOR	5930	132272	138202
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	65000	500000	565000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369264	632272	2001536
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1369264	632272	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2531400	930880	3462280
04-LEGAL AID TO THE POOR	1644785	39597	1684382
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96000	0	96000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	274924	274924
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	900000	600000	1500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5582185	2045401	7627586
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	5582185	2045401	7627586

DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260660	0	260660
04-LEGAL AID TO THE POOR	1002	0	1002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	13938421	1588236	15526657
TOTAL FOR MH- 2401-CROP HUSBANDRY	13938421	1588236	15526657

TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	14200083	1588236	15788319
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	9744224	1241503	10985727
98-COMPUTERIZATION IN THE STATE	900	0	900
TOTAL FOR MH- 2401-CROP HUSBANDRY	9745124	1241503	10986627
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	9745124	1241503	10986627
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	14197286	1643344	15840630
98-COMPUTERIZATION IN THE STATE	6700	0	6700
TOTAL FOR MH- 2401-CROP HUSBANDRY	14203986	1643344	15847330
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	14203986	1643344	15847330
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97821	0	97821
04-LEGAL AID TO THE POOR	8956	0	8956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	2792283	442184	3234467
TOTAL FOR MH- 2401-CROP HUSBANDRY	2792283	442184	3234467
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	2792283	442184	3234467
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	10209920	1056010	11265930

	TOTAL FOR MH- 2401-CROP HUSBANDRY	10209920	1056010	11265930
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	10209920	1056010	11265930
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1811652	0	1811652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2011652	0	2011652
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	108804508	13656602	122461110
	TOTAL FOR MH- 2401-CROP HUSBANDRY	108804508	13656602	122461110
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	110816160	13656602	124472762
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2215705	166784	2382489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2215705	166784	2382489
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2215705	166784	2382489
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1041573	77026	1118599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1041573	77026	1118599
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	72173742	9515051	81688793

	98-COMPUTERIZATION IN THE STATE	23562	0	23562
	TOTAL FOR MH- 2401-CROP HUSBANDRY	72197304	9515051	81712355
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	73238877	9592077	82830954
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510536	25102	535638
	98-COMPUTERIZATION IN THE STATE	3380	0	3380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513916	25102	539018
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	513916	25102	539018
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147473	562953	1710426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147473	562953	1710426
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	54115861	6416405	60532266
	98-COMPUTERIZATION IN THE STATE	18930	23630	42560
	TOTAL FOR MH- 2401-CROP HUSBANDRY	54134791	6440035	60574826
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	55282264	7002988	62285252
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	24093223	5203984	29297207
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24093223	5203984	29297207
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	24093223	5203984	29297207
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267677	80977	348654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	80977	348654
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	57352088	6950145	64302233
	TOTAL FOR MH- 2401-CROP HUSBANDRY	57352088	6950145	64302233
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	57619765	7031122	64650887
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1535646	41575	1577221
	04-LEGAL AID TO THE POOR	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1536767	41575	1578342
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	38594096	4841083	43435179
	98-COMPUTERIZATION IN THE STATE	9980	0	9980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	38604076	4841083	43445159
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	40140843	4882658	45023501
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1057995	382146	1440141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	382146	1640141

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		1257995	382146	1640141
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	462808	86126	548934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472808	86126	558934
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		472808	86126	558934
DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1135638	42417	1178055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1135638	42417	1178055
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	77683424	7571739	85255163
	98-COMPUTERIZATION IN THE STATE	7911	11616	19527
TOTAL FOR MH- 2401-CROP HUSBANDRY		77691335	7583355	85274690
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR		78826973	7625772	86452745
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	377829	53814	431643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577829	53814	631643

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	123279424	15269362	138548786
	98-COMPUTERIZATION IN THE STATE	45230	19910	65140
	TOTAL FOR MH- 2401-CROP HUSBANDRY	123324654	15289272	138613926
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	123902483	15343086	139245569
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	83341188	12248532	95589720
	98-COMPUTERIZATION IN THE STATE	47600	4830	52430
	TOTAL FOR MH- 2401-CROP HUSBANDRY	83388788	12253362	95642150
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	83388788	12253362	95642150
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	28814872	3816558	32631430
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28814872	3816558	32631430
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	32937674	3816558	36754232
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4649553	0	4649553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649553	0	4649553
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	105941204	13068009	119009213

	98-COMPUTERIZATION IN THE STATE	7200	0	7200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	105948404	13068009	119016413
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	110597957	13068009	123665966
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266976	92462	359438
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1388700	0	1388700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1655676	92462	1748138
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	48319962	5520951	53840913
	98-COMPUTERIZATION IN THE STATE	8760	5050	13810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	48328722	5526001	53854723
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	49984398	5618463	55602861
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	26433723	3374403	29808126
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26433723	3374403	29808126
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	26433723	3374403	29808126
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	33261368	4663230	37924598
	98-COMPUTERIZATION IN THE STATE	17000	0	17000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33278368	4663230	37941598
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	33278368	4663230	37941598
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72390	396906	469296
	04-LEGAL AID TO THE POOR	0	26773	26773
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350390	423679	774069
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	39035455	4352827	43388282
	98-COMPUTERIZATION IN THE STATE	19900	0	19900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39055355	4352827	43408182
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	39405745	4776506	44182251
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	108638032	16434583	125072615
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	145036	145036
	98-COMPUTERIZATION IN THE STATE	65280	9385	74665
	TOTAL FOR MH- 2401-CROP HUSBANDRY	108703312	16589004	125292316
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	108703312	16589004	125292316
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322050	93615	415665

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322050	93615	415665
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	23012237	3124400	26136637
	98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23022237	3124400	26146637
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	23344287	3218015	26562302
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1776391	0	1776391
	04-LEGAL AID TO THE POOR	231515	0	231515
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	175120	669999	845119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2383026	669999	3053025
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	60953586	7638121	68591707
	TOTAL FOR MH- 2401-CROP HUSBANDRY	60953586	7638121	68591707
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	63336612	8308120	71644732
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	28827006	3686732	32513738
	98-COMPUTERIZATION IN THE STATE	0	5000	5000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28827006	3691732	32518738
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28827006	3691732	32518738
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7160183	3553483	10713666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7360183	3753483	11113666

Major Head- 2702-MINOR IRRIGATION

01-DIRECTION AND ADMINISTRATION	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI	7381563	3753483	11135046

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1214219	71255	1285474
04-LEGAL AID TO THE POOR	1082658	8558	1091216
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13873184	1824383	15697567
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2995300	152320	3147620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19395361	2056516	21451877
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		19395361	2056516	21451877
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75412	9638	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75412	9638	85050
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		75412	9638	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18894861	2889003	21783864
	98-COMPUTERIZATION IN THE STATE	2020	0	2020
TOTAL FOR MH- 2401-CROP HUSBANDRY		18896881	2889003	21785884
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		18896881	2889003	21785884
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5320215	610880	5931095
	98-COMPUTERIZATION IN THE STATE	0	69000	69000
TOTAL FOR MH- 2401-CROP HUSBANDRY		5320215	679880	6000095
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		5320215	679880	6000095
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6880736	881225	7761961
TOTAL FOR MH- 2401-CROP HUSBANDRY		6880736	881225	7761961
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		6880736	881225	7761961
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5061121	937517	5998638
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5061121	937517	5998638
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	5061121	937517	5998638
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4546385	545162	5091547
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4546385	545162	5091547
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	4546385	545162	5091547
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	107860	0	107860
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7715921	993823	8709744
	98-COMPUTERIZATION IN THE STATE	0	550	550
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7715921	994373	8710294
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	7715921	994373	8710294
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9046413	1212350	10258763
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9047613	1212350	10259963
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	9047613	1212350	10259963
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50855	0	50855
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
	01-DIRECTION	16145289	2543435	18688724
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16152289	2543435	18695724
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	16203144	2543435	18746579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
	01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	127314716	14268588	141583304
	01-DIRECTION	127314716	14268588	141583304
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	46056600000	8424000000	54480600000
	04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	22264259	7049319	29313578
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
	14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
	15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	1739635	0	1739635
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	1729964542	3855127	1733819669

	16-CROP RESIDUE MANAGEMENT	1729964542	3855127	1733819669
	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4200000000	0	4200000000
	27-DEVELOPMENT OF COMPREHENSIVE PORTAL	2500000	0	2500000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	11204100000	1606000000	12810100000
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	798420000	0	798420000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	64720571217	10055173034	74775744251
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	64720754632	10055173034	74775927666
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	18338626	1982742	20321368
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	18338626	1982742	20321368
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	18338626	1982742	20321368
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	3418718511	452347088	3871065599
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3418718511	452347088	3871065599
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	3668718511	452347088	4121065599
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5953579	1175035	7128614
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5953579	1175035	7128614
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	5953579	1175035	7128614
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3883280	2882869	6766149
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	2882869	6766149
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	2882869	6782410
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7683264	1003357	8686621
	98-COMPUTERIZATION IN THE STATE	9925	4980	14905
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7693189	1008337	8701526
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	7693189	1008337	8701526
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4463935	348069	4812004
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4463935	348069	4812004
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4463935	348069	4812004
DDO- DISTRICT TRAINING OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2726526	600550	3327076
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2726526	600550	3327076
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FERROZEPUR FERROZEPUR	2726526	600550	3327076
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3594986	985577	4580563
	98-COMPUTERIZATION IN THE STATE	51050	4800	55850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3646036	990377	4636413
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	3646036	990377	4636413
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19240	168162	187402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19240	168162	187402
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4239857	673148	4913005
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4239857	673148	4913005
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	4259097	841310	5100407
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	527725	29800	557525

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111078	0	111078
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638803	29800	668603
	01-DIRECTION	1685564	498000	2183564
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1685564	498000	2183564
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	2324367	527800	2852167
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	5472165	0	5472165
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5472165	0	5472165
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	5472165	0	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	2632271	291766	2924037
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2632271	291766	2924037
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	2632271	291766	2924037
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	5149250	355048	5504298
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5149250	355048	5504298
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	5149250	355048	5504298
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	10265482	1438564	11704046
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10265482	1438564	11704046
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	10265482	1438564	11704046
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	9525629	1184094	10709723
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9525629	1184094	10709723
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	9525629	1184094	10709723
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	46399619	5628203	52027822
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46399619	5628203	52027822
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	46399619	5628203	52027822
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275944	0	275944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4992371	626229	5618600
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2434755647	0	2434755647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2439748018	626229	2440374247
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2440023962	626229	2440650191
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15286502	1609480	16895982
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15286502	1609480	16895982
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	15333739	1609480	16943219

DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	16566318	2107632	18673950	
	98-COMPUTERIZATION IN THE STATE	22642	0	22642	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16588960	2107632	18696592	
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	16588960	2107632	18696592	
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	7928095	1021082	8949177	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7928095	1021082	8949177	
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	7928095	1021082	8949177	
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	7945793	701456	8647249	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7945793	701456	8647249	
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	7945793	701456	8647249	
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000	
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	9139433	1074127	10213560	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9139433	1074127	10213560	
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	9175433	1074127	10249560	
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	22917365	3090081	26007446	
	98-COMPUTERIZATION IN THE STATE	35490	19600	55090	

	TOTAL FOR MH- 2401-CROP HUSBANDRY	22952855	3109681	26062536
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	22952855	3109681	26062536
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13784942	1744535	15529477
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13794441	1744535	15538976
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	13794441	1744535	15538976
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	72823828521	10760686200	83584514721
	TOTAL FOR DEPT- AGRICULTURE	72823828521	10760686200	83584514721
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	70112018	8804552	78916570
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70112018	8804552	78916570
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR	70112018	8804552	78916570
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4668694	0	4668694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4728694	0	4728694
Major Head- 2403-ANIMAL HUSBANDRY				
	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	712865076	74867663	787732739
	01-DIRECTION AND ADMINISTRATION	712865076	74867663	787732739

	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	1233367	182188	1415555
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	471941	0	471941
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	714570384	75049851	789620235
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	15529	0	15529
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	15529	0	15529
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	719314607	75049851	794364458
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2447154	80451	2527605
	04-LEGAL AID TO THE POOR	1357103	250188	1607291
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24000	24000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4104257	354639	4458896
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	27055808	3471917	30527725
	98-COMPUTERIZATION IN THE STATE	3400	0	3400
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	27059208	3471917	30531125
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	31163465	3826556	34990021

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2211732	210593	2422325
04-LEGAL AID TO THE POOR	484773	0	484773
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2896505	210593	3107098

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	11780570	1368041	13148611
98-COMPUTERIZATION IN THE STATE	1574	2900	4474
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11782144	1370941	13153085
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	14678649	1581534	16260183

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1974433	36374	2010807
04-LEGAL AID TO THE POOR	316996	101000	417996
04-SCHOLARSHIPS FOR HANDICAPPED	316996	101000	417996
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1024200	0	1024200

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	564320	0	564320
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	75000	275000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4679949	212374	4892323
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	4679949	212374	4892323
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1598218	164106	1762324
	04-LEGAL AID TO THE POOR	502949	0	502949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2501167	164106	2665273
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	2501167	164106	2665273
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	162886	0	162886
	01-OLD AGE PENSIONS	162886	0	162886
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248748	0	248748
	04-LEGAL AID TO THE POOR	55288	0	55288
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	263978	263978

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466922	263978	730900
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	15855926	877361	16733287
	98-COMPUTERIZATION IN THE STATE	5880	4075	9955
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15861806	881436	16743242
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	16328728	1145414	17474142
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	39770	295568	335338
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	39770	295568	335338
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4004	70682820	70686824
	03-STATE SOCIAL ASSISTANCE PROGRAMME	4004	70682820	70686824
	04-LEGAL AID TO THE POOR	0	13256852	13256852
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	13256852	13256852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	84235240	84279014
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA	43774	84235240	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	35072167	4511675	39583842
	98-COMPUTERIZATION IN THE STATE	4050	950	5000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35076217	4512625	39588842
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	35176846	4512625	39689471
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	781297	698914	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	698914	1480211
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	86127300	11059677	97186977
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	86133300	11059677	97192977
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB	86914597	11758591	98673188
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19508890	3358627	22867517

	98-COMPUTERIZATION IN THE STATE	1888	0	1888
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19510778	3358627	22869405
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA	19530331	3358627	22888958
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	17584189	2584756	20168945
	98-COMPUTERIZATION IN THE STATE	3020	730	3750
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17587209	2585486	20172695
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA	17787209	2585486	20372695
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1787383	0	1787383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	138506934	18100880	156607814
	98-COMPUTERIZATION IN THE STATE	450	0	450
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	138507384	18100880	156608264
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	140494767	18100880	158595647
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	34886296	4847577	39733873
	98-COMPUTERIZATION IN THE STATE	8800	0	8800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34895096	4847577	39742673
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	36087451	4847577	40935028
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	471172	0	471172
	04-LEGAL AID TO THE POOR	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507172	0	507172
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	507172	0	507172
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	59731475	7975322	67706797
	98-COMPUTERIZATION IN THE STATE	2000	0	2000

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59733475	7975322	67708797
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	60413808	7975322	68389130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2758608	0	2758608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	0	2958608
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	177519703	24023372	201543075
	98-COMPUTERIZATION IN THE STATE	20800	50200	71000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	177540503	24073572	201614075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	180499111	24073572	204572683
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	823995	94742	918737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823995	94742	918737
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	79610462	11511024	91121486
	98-COMPUTERIZATION IN THE STATE	3440	0	3440
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	79613902	11511024	91124926
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	80437897	11605766	92043663
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975432	265976	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	265976	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	66447552	9600308	76047860
	98-COMPUTERIZATION IN THE STATE	0	950	950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66447552	9601258	76048810
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, FERROZEPUR FERROZEPUR	67422984	9867234	77290218
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1134306	0	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1534306	10000	1544306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	187879871	22660835	210540706
	98-COMPUTERIZATION IN THE STATE	5960	0	5960
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	187885831	22660835	210546666
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR	189420137	22670835	212090972
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	113488791	15138532	128627323
	98-COMPUTERIZATION IN THE STATE	4965	0	4965
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	113493756	15138532	128632288
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR	113493756	15138532	128632288

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3501245 0 3501245

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3501245 0 3501245

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

222411450 28121855 250533305

4560 0 4560

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

222416010 28121855 250537865

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

19-UPGRADATION OF VETERINARY
INSTITUTION AND FARMS

195092 6950 202042

TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

195092 6950 202042

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA

226112347 28128805 254241152

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3270194 0 3270194

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3270194 0 3270194

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

153778072 19347614 173125686

7750 0 7750

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

153785822 19347614 173133436

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA

157056016 19347614 176403630

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

68233255 8309520 76542775

2899 0 2899

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	68236154	8309520	76545674
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	68236154	8309520	76545674
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	178533284	23569443	202102727
	98-COMPUTERIZATION IN THE STATE	1970	0	1970
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	178535254	23569443	202104697
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	178535254	23569443	202104697
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	193706870	26568935	220275805
	98-COMPUTERIZATION IN THE STATE	5950	2000	7950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	193712820	26570935	220283755
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	193712820	26570935	220283755
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	101874011	12768296	114642307
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101876011	12768296	114644307
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	101876011	12768296	114644307
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	68430624	10524980	78955604
	98-COMPUTERIZATION IN THE STATE	2760	0	2760
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	68433384	10524980	78958364
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	68433384	10524980	78958364
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31586	0	31586
	04-LEGAL AID TO THE POOR	0	232572	232572
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97342	232572	329914
	01-DIRECTION AND ADMINISTRATION	95601956	13441572	109043528
	98-COMPUTERIZATION IN THE STATE	15002	0	15002
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	95616958	13441572	109058530
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	95714300	13674144	109388444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	101865030	11730003	113595033
	98-COMPUTERIZATION IN THE STATE	19800	1850	21650
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101884830	11731853	113616683
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	101896299	11731853	113628152
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	96459059	16931778	113390837
	98-COMPUTERIZATION IN THE STATE	39000	1845	40845
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	96498059	16933623	113431682
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				

	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	99915	0	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	96597974	16933623	113531597
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33968183	7520105	41488288
	98-COMPUTERIZATION IN THE STATE	2590	0	2590
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33970773	7520105	41490878
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	33970773	7520105	41490878
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	20740	22000	42740
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	20740	22000	42740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21957703	234032	22191735
	03-STATE SOCIAL ASSISTANCE PROGRAMME	21957703	234032	22191735
	04-LEGAL AID TO THE POOR	287126	0	287126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22265569	256032	22521601
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	55131276	7948226	63079502
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	55134276	7948226	63082502
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	77399845	8204258	85604103
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	94940133	14467162	109407295
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	94941333	14467162	109408495
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	96394000	14467162	110861162
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	94471762	12968919	107440681
	98-COMPUTERIZATION IN THE STATE	13781	950	14731
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	94485543	12969869	107455412
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	94485543	12969869	107455412
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	26947475	3386065	30333540
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26948425	3386065	30334490
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	59000	0	59000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	59000	0	59000

	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	27214425	3386065	30600490
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	3504643568	529621346	4034264914
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	3504643568	529621346	4034264914
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	30945100	3866564	34811664
	98-COMPUTERIZATION IN THE STATE	199240	0	199240
	TOTAL FOR MH- 2059-PUBLIC WORKS	31144340	3866564	35010904
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	31144340	3866564	35010904
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	12922979	1690273	14613252
	98-COMPUTERIZATION IN THE STATE	52103	0	52103
	TOTAL FOR MH- 2059-PUBLIC WORKS	12975082	1690273	14665355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339242	204725	543967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549242	204725	753967
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	13524324	1894998	15419322
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	490	0	490
	06-ARCHITECTURE	9068898	1061702	10130600
	98-COMPUTERIZATION IN THE STATE	287253	0	287253
TOTAL FOR MH- 2059-PUBLIC WORKS		9356641	1061702	10418343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284526	8902	293428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284526	8902	293428
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		9641167	1070604	10711771
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	12937381	1294134	14231515
	98-COMPUTERIZATION IN THE STATE	31800	0	31800
TOTAL FOR MH- 2059-PUBLIC WORKS		12969181	1294134	14263315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13152370	1294134	14446504
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		67462201	8126300	75588501
TOTAL FOR DEPT- ARCHITECTURE		67462201	8126300	75588501
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143632	22500	166132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143632	22500	166132
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND ADMINISTRATION	191434158	25244405	216678563
	01-MAINTENANCE OF AIR CRAFT	191434158	25244405	216678563
	01-TRAINING AND EDUCATION	191434158	25244405	216678563
	98-COMPUTERIZATION IN THE STATE	45435	0	45435
	TOTAL FOR MH- 3053-CIVIL AVIATION	191479593	25244405	216723998
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	191623225	25266905	216890130
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	27300000	6304618	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	6304618	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	6304618	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	218923225	31571523	250494748
	TOTAL FOR DEPT- CIVIL AVIATION	218923225	31571523	250494748
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	239643854	27769919	267413773
	98-COMPUTERIZATION IN THE STATE	650	1100	1750
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	239644504	27771019	267415523

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	239644504	27771019	267415523
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND RURAL WING	1067645	106955	1174600
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1067645	106955	1174600
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1067645	106955	1174600
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	240712149	27877974	268590123
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	240712149	27877974	268590123
Dept- CO-OPERATIVE SOCITIES			
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION			
01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11471051	1582974	13054025
TOTAL FOR MH- 2425-CO-OPERATION	11471051	1582974	13054025
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	11494345	1582974	13077319
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325835	64567	390402
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337835	64567	402402
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	36200491	4649164	40849655
	01-DIRECTION	36200491	4649164	40849655
	TOTAL FOR MH- 2425-CO-OPERATION	36200491	4649164	40849655
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	36538326	4713731	41252057
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290871	0	290871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290871	0	290871
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	28116854	3771148	31888002
	TOTAL FOR MH- 2425-CO-OPERATION	28116854	3771148	31888002
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	28407725	3771148	32178873
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99287	0	99287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	0	99287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12231000	1473686	13704686
	01-DIRECTION	12231000	1473686	13704686

	98-COMPUTERIZATION IN THE STATE	1570	1400	2970
	TOTAL FOR MH- 2425-CO-OPERATION	12232570	1475086	13707656
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	12232570	1475086	13707656
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	18666800	2598662	21265462
	98-COMPUTERIZATION IN THE STATE	3410	0	3410
	TOTAL FOR MH- 2425-CO-OPERATION	18670210	2598662	21268872
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	18870210	2598662	21468872
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	725642	98658	824300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	98658	834300
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19541064	1255154	20796218
	01-DIRECTION	19541064	1255154	20796218
	98-COMPUTERIZATION IN THE STATE	3450	0	3450
	TOTAL FOR MH- 2425-CO-OPERATION	19544514	1255154	20799668
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR	20280156	1353812	21633968
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

93903 0 93903

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

93903 0 93903

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB
98-COMPUTERIZATION IN THE STATE

28731928 3816210 32548138

0 5900 5900

TOTAL FOR MH- 2425-CO-OPERATION

28731928 3822110 32554038

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR

28825831 3822110 32647941

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

155777 0 155777

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

155777 0 155777

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB
01-DIRECTION

21268759 2597742 23866501

21268759 2597742 23866501

TOTAL FOR MH- 2425-CO-OPERATION

21268759 2597742 23866501

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR

21424536 2597742 24022278

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

435599 0 435599

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

435599 0 435599

Major Head- 2425-CO-OPERATION

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	29695820	3779675	33475495
	98-COMPUTERIZATION IN THE STATE	5600	0	5600
	TOTAL FOR MH- 2425-CO-OPERATION	29701420	3779675	33481095
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	30137019	3779675	33916694
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14086940	1667811	15754751
	98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2425-CO-OPERATION	14088340	1667811	15756151
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	14330340	1667811	15998151
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211146	0	211146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211146	0	211146
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	41100975	5338038	46439013
	TOTAL FOR MH- 2425-CO-OPERATION	41100975	5338038	46439013
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	41312121	5338038	46650159
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43162	0	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43162	0	43162
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17246541	2178285	19424826
		98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2425-CO-OPERATION		17250491	2178285	19428776
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		17293653	2178285	19471938
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16383104	2225006	18608110
		01-DIRECTION	16383104	2225006	18608110
		98-COMPUTERIZATION IN THE STATE	3250	1750	5000
	TOTAL FOR MH- 2425-CO-OPERATION		16386354	2226756	18613110
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		16416354	2226756	18643110
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63149	106300	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63149	106300	169449
Major Head- 2425-CO-OPERATION					

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	30789175	4121235	34910410
	01-DIRECTION	30789175	4121235	34910410
	98-COMPUTERIZATION IN THE STATE	900	1350	2250
	TOTAL FOR MH- 2425-CO-OPERATION	30790075	4122585	34912660
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	30853224	4228885	35082109
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	85582	39687	125269
	TOTAL FOR MH- 2425-CO-OPERATION	85582	39687	125269
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	85582	39687	125269
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10433765	174650	10608415
	01-DIRECTION	10433765	174650	10608415
	TOTAL FOR MH- 2425-CO-OPERATION	10433765	174650	10608415
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10433765	174650	10608415
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	628728	36490	665218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	628728	36490	665218
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	40590132	4960739	45550871
	98-COMPUTERIZATION IN THE STATE	19572	1680	21252
	TOTAL FOR MH- 2425-CO-OPERATION	40609704	4962419	45572123

	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	41238432	4998909	46237341
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	380273476	46547961	426821437
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7455317	1507879	8963196
	TOTAL FOR MH- 2425-CO-OPERATION	7455317	1507879	8963196
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	7455317	1507879	8963196
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1813010	1728061	3541071
	04-LEGAL AID TO THE POOR	664673	405575	1070248
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	24000	264000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	35529	0	35529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2753212	2157636	4910848
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	2753212	2157636	4910848
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19872165	2589821	22461986

	01-DIRECTION	19872165	2589821	22461986
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
	TOTAL FOR MH- 2425-CO-OPERATION	19875415	2589821	22465236
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	20915935	2589821	23505756
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3635804	589743	4225547
	TOTAL FOR MH- 2425-CO-OPERATION	3635804	589743	4225547
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	3635804	589743	4225547
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5883350	811078	6694428
	TOTAL FOR MH- 2425-CO-OPERATION	5883350	811078	6694428
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	5883350	811078	6694428
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4749093	1645903	6394996
	01-DIRECTION	4749093	1645903	6394996
	TOTAL FOR MH- 2425-CO-OPERATION	4749093	1645903	6394996
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	4749093	1645903	6394996
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4909953	748740	5658693
	TOTAL FOR MH- 2425-CO-OPERATION	4909953	748740	5658693
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	4909953	748740	5658693
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	26616236	3540573	30156809
	01-DIRECTION	26616236	3540573	30156809
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
	TOTAL FOR MH- 2425-CO-OPERATION	26622286	3540573	30162859
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	26622286	3540573	30162859
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2214974	746714	2961688
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2214974	746714	2961688
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	2214974	746714	2961688
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264064	125239	389303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264064	125239	389303
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1636770	625788	2262558
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1636770	627788	2264558
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	1900834	753027	2653861
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4907099	1103902	6011001

	TOTAL FOR MH- 2425-CO-OPERATION	4907099	1103902	6011001
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	4907099	1103902	6011001
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6202731	895616	7098347
	TOTAL FOR MH- 2425-CO-OPERATION	6202731	895616	7098347
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	6202731	895616	7098347
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROREPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11179032	968194	12147226
	01-DIRECTION	11179032	968194	12147226
	TOTAL FOR MH- 2425-CO-OPERATION	11179032	968194	12147226
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROREPUR	11179032	968194	12147226
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4550584	702341	5252925
	TOTAL FOR MH- 2425-CO-OPERATION	4550584	702341	5252925
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	4550584	702341	5252925
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6744031	965066	7709097
	TOTAL FOR MH- 2425-CO-OPERATION	6744031	965066	7709097
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	6744031	965066	7709097
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9331230	1085944	10417174
	TOTAL FOR MH- 2425-CO-OPERATION	9331230	1085944	10417174
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	9331230	1085944	10417174
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5771587	967030	6738617
	TOTAL FOR MH- 2425-CO-OPERATION	5771587	967030	6738617
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	5771587	967030	6738617
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8369825	1172178	9542003
	TOTAL FOR MH- 2425-CO-OPERATION	8369825	1172178	9542003
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	8369825	1172178	9542003
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4926397	436938	5363335
	TOTAL FOR MH- 2425-CO-OPERATION	4926397	436938	5363335
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	4926397	436938	5363335
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8318750	978408	9297158
	TOTAL FOR MH- 2425-CO-OPERATION	8318750	978408	9297158
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	8318750	978408	9297158
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4836024	725427	5561451
	TOTAL FOR MH- 2425-CO-OPERATION	4836024	725427	5561451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	4836024	725427	5561451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7444603	949267	8393870
	TOTAL FOR MH- 2425-CO-OPERATION	7444603	949267	8393870
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	7444603	949267	8393870

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	34370128	4089516	38459644
01-DIRECTION	34370128	4089516	38459644
98-COMPUTERIZATION IN THE STATE	875	0	875
TOTAL FOR MH- 2425-CO-OPERATION	34371003	4089516	38460519
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	34371003	4089516	38460519

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA

Major Head- 2425-CO-OPERATION

01-DIRECTION	1599894	149350	1749244
TOTAL FOR MH- 2425-CO-OPERATION	1599894	149350	1749244
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	1599894	149350	1749244

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA

Major Head- 2425-CO-OPERATION

01-DIRECTION	6529308	747725	7277033
TOTAL FOR MH- 2425-CO-OPERATION	6529308	747725	7277033
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	6529308	747725	7277033

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION	7203113	702553	7905666
TOTAL FOR MH- 2425-CO-OPERATION	7203113	702553	7905666
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	7203113	702553	7905666

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA

Major Head- 2425-CO-OPERATION

01-DIRECTION	2270531	1277	2271808
TOTAL FOR MH- 2425-CO-OPERATION	2270531	1277	2271808
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2270531	1277	2271808

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR

Major Head- 2425-CO-OPERATION

	01-DIRECTION	3073207	473586	3546793
TOTAL FOR MH- 2425-CO-OPERATION		3073207	473586	3546793
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		3073207	473586	3546793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5727473	1268906	6996379
TOTAL FOR MH- 2425-CO-OPERATION		5727473	1268906	6996379
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		5727473	1268906	6996379
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6933746	1016624	7950370
TOTAL FOR MH- 2425-CO-OPERATION		6933746	1016624	7950370
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		6933746	1016624	7950370
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROPUR Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9073955	965762	10039717
	01-DIRECTION	9073955	965762	10039717
TOTAL FOR MH- 2425-CO-OPERATION		9073955	965762	10039717
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROPUR		9073955	965762	10039717
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5920436	757939	6678375
TOTAL FOR MH- 2425-CO-OPERATION		5920436	757939	6678375
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR		5920436	757939	6678375
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2390513	304000	2694513
TOTAL FOR MH- 2425-CO-OPERATION		2390513	304000	2694513

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	2390513	304000	2694513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9799981	1158650	10958631
	01-DIRECTION	9799981	1158650	10958631
	TOTAL FOR MH- 2425-CO-OPERATION	9799981	1158650	10958631
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9799981	1158650	10958631
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6457696	882999	7340695
	TOTAL FOR MH- 2425-CO-OPERATION	6457696	882999	7340695
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	6457696	882999	7340695
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9311922	1151729	10463651
	TOTAL FOR MH- 2425-CO-OPERATION	9311922	1151729	10463651
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	9311922	1151729	10463651
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4184082	498442	4682524
	TOTAL FOR MH- 2425-CO-OPERATION	4184082	498442	4682524
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	4184082	498442	4682524
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4409292	524645	4933937
	TOTAL FOR MH- 2425-CO-OPERATION	4409292	524645	4933937
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	4409292	524645	4933937
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6015733	872949	6888682
TOTAL FOR MH- 2425-CO-OPERATION		6015733	872949	6888682
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		6015733	872949	6888682
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7351071	837555	8188626
TOTAL FOR MH- 2425-CO-OPERATION		7351071	837555	8188626
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		7351071	837555	8188626
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4187153	701461	4888614
TOTAL FOR MH- 2425-CO-OPERATION		4187153	701461	4888614
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		4187153	701461	4888614
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6923849	632880	7556729
TOTAL FOR MH- 2425-CO-OPERATION		6923849	632880	7556729
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		6923849	632880	7556729
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4695134	1102034	5797168
TOTAL FOR MH- 2425-CO-OPERATION		4695134	1102034	5797168
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		4695134	1102034	5797168
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA

Major Head- 2425-CO-OPERATION

01-DIRECTION 7684471 902082 8586553

TOTAL FOR MH- 2425-CO-OPERATION 7684471 902082 8586553

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA 7684471 902082 8586553

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA

Major Head- 2425-CO-OPERATION

01-DIRECTION 7765088 1013232 8778320

TOTAL FOR MH- 2425-CO-OPERATION 7765088 1013232 8778320

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)
LUDHIANA 7765088 1013232 8778320

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT

Major Head- 2425-CO-OPERATION

01-DIRECTION 589 0 589

TOTAL FOR MH- 2425-CO-OPERATION 589 0 589

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT 589 0 589

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

Major Head- 2425-CO-OPERATION

01-DIRECTION 7421265 1215688 8636953

TOTAL FOR MH- 2425-CO-OPERATION 7421265 1215688 8636953

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA 7421265 1215688 8636953

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION 7334089 951325 8285414

TOTAL FOR MH- 2425-CO-OPERATION 7334089 951325 8285414

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR 7334089 951325 8285414

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR

Major Head- 2425-CO-OPERATION

01-DIRECTION 0 918503 918503

TOTAL FOR MH- 2425-CO-OPERATION 0 918503 918503

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		0	918503	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4747473	620800	5368273
TOTAL FOR MH- 2425-CO-OPERATION		4747473	620800	5368273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		4747473	620800	5368273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4569397	532086	5101483
TOTAL FOR MH- 2425-CO-OPERATION		4569397	532086	5101483
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		4569397	532086	5101483
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7386873	836715	8223588
TOTAL FOR MH- 2425-CO-OPERATION		7386873	836715	8223588
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		7386873	836715	8223588
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	21495	21495
TOTAL FOR MH- 2425-CO-OPERATION		0	21495	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		0	21495	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7883221	862239	8745460
	01-DIRECTION	7883221	862239	8745460
TOTAL FOR MH- 2425-CO-OPERATION		7883221	862239	8745460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		7883221	862239	8745460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10238280	0	10238280
	TOTAL FOR MH- 2425-CO-OPERATION	10238280	0	10238280
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5997293	981350	6978643
	TOTAL FOR MH- 2425-CO-OPERATION	5997293	981350	6978643
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	5997293	981350	6978643
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3559666	488654	4048320
	TOTAL FOR MH- 2425-CO-OPERATION	3559666	488654	4048320
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	3559666	488654	4048320
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7266318	677369	7943687
	TOTAL FOR MH- 2425-CO-OPERATION	7266318	677369	7943687
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	7266318	677369	7943687
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5056214	667930	5724144
	TOTAL FOR MH- 2425-CO-OPERATION	5056214	667930	5724144
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	5056214	667930	5724144
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10221718	2164942	12386660
	TOTAL FOR MH- 2425-CO-OPERATION	10221718	2164942	12386660
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	10221718	2164942	12386660
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9333131	1249605	10582736
	TOTAL FOR MH- 2425-CO-OPERATION	9333131	1249605	10582736
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	9333131	1249605	10582736
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5561401	868419	6429820
	TOTAL FOR MH- 2425-CO-OPERATION	5561401	868419	6429820
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	5561401	868419	6429820
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8663435	1122705	9786140
	TOTAL FOR MH- 2425-CO-OPERATION	8663435	1122705	9786140
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	8663435	1122705	9786140
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5769210	682428	6451638
	TOTAL FOR MH- 2425-CO-OPERATION	5769210	682428	6451638
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	5769210	682428	6451638
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4579229	454980	5034209
	TOTAL FOR MH- 2425-CO-OPERATION	4579229	454980	5034209
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	4579229	454980	5034209
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2945733	300599	3246332
	TOTAL FOR MH- 2425-CO-OPERATION	2945733	300599	3246332
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	2945733	300599	3246332
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9014451	1131249	10145700
TOTAL FOR MH- 2425-CO-OPERATION		9014451	1131249	10145700
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		9014451	1131249	10145700
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3129235	168650	3297885
TOTAL FOR MH- 2425-CO-OPERATION		3129235	168650	3297885
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3129235	168650	3297885
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5639629	547056	6186685
TOTAL FOR MH- 2425-CO-OPERATION		5639629	547056	6186685
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		5639629	547056	6186685
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6018957	860383	6879340
TOTAL FOR MH- 2425-CO-OPERATION		6018957	860383	6879340
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		6018957	860383	6879340
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7585668	1477492	9063160
TOTAL FOR MH- 2425-CO-OPERATION		7585668	1477492	9063160
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		7585668	1477492	9063160
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES, DHARAMKOT DHARAMKOT, MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3774333	154466	3928799
TOTAL FOR MH- 2425-CO-OPERATION		3774333	154466	3928799

TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCIETIES, DHARAMKOT DHARAMKOT, MOGA		3774333	154466	3928799
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2462651	442286	2904937
	01-DIRECTION	2462651	442286	2904937
	98-COMPUTERIZATION IN THE STATE	2400	0	2400
TOTAL FOR MH- 2425-CO-OPERATION		2465051	442286	2907337
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR		2465051	442286	2907337
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4846227	440888	5287115
	01-DIRECTION	4846227	440888	5287115
TOTAL FOR MH- 2425-CO-OPERATION		4846227	440888	5287115
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		4846227	440888	5287115
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA, SANGRUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2801673	0	2801673
TOTAL FOR MH- 2425-CO-OPERATION		2801673	0	2801673
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA, SANGRUR		2801673	0	2801673
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN, PATIALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2315010	1917012	4232022
TOTAL FOR MH- 2425-CO-OPERATION		2315010	1917012	4232022

	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	2315010	1917012	4232022
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3729015	1982689	5711704
	TOTAL FOR MH- 2425-CO-OPERATION	3729015	1982689	5711704
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	3729015	1982689	5711704
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3166940	185218	3352158
	TOTAL FOR MH- 2425-CO-OPERATION	3166940	185218	3352158
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3166940	185218	3352158
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1934767	47306	1982073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2134767	47306	2182073
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2913662	93628	3007290
	01-DIRECTION	2913662	93628	3007290
	TOTAL FOR MH- 2425-CO-OPERATION	2913662	93628	3007290
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	5048429	140934	5189363
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6210875	548130	6759005
	01-DIRECTION	6210875	548130	6759005
TOTAL FOR MH- 2425-CO-OPERATION		6210875	548130	6759005
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		6210875	548130	6759005
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7170715	518120	7688835
	01-DIRECTION	7170715	518120	7688835
TOTAL FOR MH- 2425-CO-OPERATION		7170715	518120	7688835
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		7170715	518120	7688835
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5527476	1352329	6879805
TOTAL FOR MH- 2425-CO-OPERATION		5527476	1352329	6879805
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		5527476	1352329	6879805
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5505537	877784	6383321
TOTAL FOR MH- 2425-CO-OPERATION		5505537	877784	6383321
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		5505537	877784	6383321
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4991702	508591	5500293
TOTAL FOR MH- 2425-CO-OPERATION		4991702	508591	5500293
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		4991702	508591	5500293
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5167795	720936	5888731

	TOTAL FOR MH- 2425-CO-OPERATION	5167795	720936	5888731
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	5167795	720936	5888731
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	13026905	1483790	14510695
	TOTAL FOR MH- 2425-CO-OPERATION	13026905	1483790	14510695
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	13026905	1483790	14510695
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12898958	1522974	14421932
	98-COMPUTERIZATION IN THE STATE	750	0	750
	TOTAL FOR MH- 2425-CO-OPERATION	12899708	1522974	14422682
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	12899708	1522974	14422682
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5459600	802278	6261878
	TOTAL FOR MH- 2425-CO-OPERATION	5459600	802278	6261878
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	15278100	802278	16080378
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4774614	78682	4853296

	01-DIRECTION	4774614	78682	4853296
TOTAL FOR MH- 2425-CO-OPERATION		4774614	78682	4853296
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4774614	78682	4853296
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6697734	1004285	7702019
TOTAL FOR MH- 2425-CO-OPERATION		6697734	1004285	7702019
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		6697734	1004285	7702019
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5189684	739957	5929641
	01-DIRECTION	5189684	739957	5929641
TOTAL FOR MH- 2425-CO-OPERATION		5189684	739957	5929641
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		5189684	739957	5929641
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4869465	2508602	7378067
	01-DIRECTION	4869465	2508602	7378067
TOTAL FOR MH- 2425-CO-OPERATION		4869465	2508602	7378067
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		4869465	2508602	7378067
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5257604	396552	5654156
TOTAL FOR MH- 2425-CO-OPERATION		5257604	396552	5654156
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		5257604	396552	5654156
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3826326	64014	3890340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3826326	64014	3890340
Major Head- 2425-CO-OPERATION		01-DIRECTION	4961920	547186	5509106
	TOTAL FOR MH- 2425-CO-OPERATION		4961920	547186	5509106
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		8788246	611200	9399446
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975743	0	975743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975743	0	975743
Major Head- 2425-CO-OPERATION		01-DIRECTION	6798042	872334	7670376
	TOTAL FOR MH- 2425-CO-OPERATION		6798042	872334	7670376
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		7773785	872334	8646119
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	615156	132750	747906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615156	132750	747906
Major Head- 2425-CO-OPERATION		01-DIRECTION	3868569	420247	4288816
	TOTAL FOR MH- 2425-CO-OPERATION		3868569	420247	4288816
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		4483725	552997	5036722
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	498584	0	498584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498584	0	498584
Major Head- 2425-CO-OPERATION		01-DIRECTION	7379472	820894	8200366
	TOTAL FOR MH- 2425-CO-OPERATION		7379472	820894	8200366
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		7878056	820894	8698950
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204672	37312	241984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204672	37312	241984
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4932440	2946770	7879210
		01-DIRECTION	4932440	2946770	7879210
	TOTAL FOR MH- 2425-CO-OPERATION		4932440	2946770	7879210
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		5137112	2984082	8121194
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1676091	70900	1746991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1676091	70900	1746991
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	6711038	632259	7343297
	TOTAL FOR MH- 2425-CO-OPERATION		6711038	632259	7343297

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	8387129	703159	9090288
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638047	138083	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638047	138083	776130
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6775755	637692	7413447
	TOTAL FOR MH- 2425-CO-OPERATION	6775755	637692	7413447
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	7413802	775775	8189577
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209926	132147	342073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209926	132147	342073
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4510867	892862	5403729
	TOTAL FOR MH- 2425-CO-OPERATION	4510867	892862	5403729
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	4720793	1025009	5745802
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2402168	153351	2555519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2402168	153351	2555519
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5723302	467232	6190534
	TOTAL FOR MH- 2425-CO-OPERATION	5723302	467232	6190534

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	8125470	620583	8746053
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	764528	149992	914520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764528	149992	914520
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6143712	911162	7054874
	TOTAL FOR MH- 2425-CO-OPERATION	6143712	911162	7054874
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	6908240	1061154	7969394
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1062172	237529	1299701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1262172	237529	1499701
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4037997	841514	4879511
	TOTAL FOR MH- 2425-CO-OPERATION	4037997	841514	4879511
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	5300169	1079043	6379212
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411645	39155	450800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411645	39155	450800

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4042404	1202896	5245300
TOTAL FOR MH- 2425-CO-OPERATION		4042404	1202896	5245300
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		4454049	1242051	5696100
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	176128	35400	211528
TOTAL FOR MH- 2425-CO-OPERATION		176128	35400	211528
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		176128	35400	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268502	34507	303009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268502	34507	303009
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4216028	464558	4680586
TOTAL FOR MH- 2425-CO-OPERATION		4216028	464558	4680586
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		4484530	499065	4983595
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4835272	606990	5442262
TOTAL FOR MH- 2425-CO-OPERATION		4835272	606990	5442262
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA		4886082	606990	5493072

DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE

SOCIETIES, PUNJAB

14902763

2402263

17305026

01-DIRECTION

14902763

2402263

17305026

TOTAL FOR MH- 2425-CO-OPERATION

14902763

2402263

17305026

TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR

14902763

2402263

17305026

DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

8126732

978862

9105594

TOTAL FOR MH- 2425-CO-OPERATION

8126732

978862

9105594

TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR

8126732

978862

9105594

DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION

5793501

747189

6540690

TOTAL FOR MH- 2425-CO-OPERATION

5793501

747189

6540690

TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

5793501

747189

6540690

DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-DIRECTION

8507289

1164689

9671978

TOTAL FOR MH- 2425-CO-OPERATION

8507289

1164689

9671978

TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

8507289

1164689

9671978

DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

23-LOAN FROM SIDBI UNDER SCDF

SCHEME

4572468

0

4572468

TOTAL FOR MH- 2049-INTEREST PAYMENTS

4572468

0

4572468

Major Head- 2425-CO-OPERATION

01-DIRECTION

101404439

11685039

113089478

01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	101404439	11685039	113089478
02-ASSISTANCE TO PUNJAB STATE CO- OPERATIVE MILK PRODUCERS FEDERATION LTD.	250000000	250000000	500000000
05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000
07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	7792595	0	7792595
98-COMPUTERIZATION IN THE STATE	41045	0	41045
TOTAL FOR MH- 2425-CO-OPERATION	2824138079	261685039	3085823118
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2828710547	261685039	3090395586
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3563345097	365394264	3928739361
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3943618573	411942225	4355560798
01-DIRECTION AND ADMINISTRATION	12802841	1856413	14659254
98-COMPUTERIZATION IN THE STATE	1000	10804	11804
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12803841	1867217	14671058
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	12803841	1867217	14671058
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1106080	207474	1313554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1106080	207474	1313554

Dept- CONSERVATOR OF SOILS

CCO- CHIEF CONSERVATOR OF SOIL PUNJAB

DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR

Major Head- 2402-SOIL AND WATER CONSERVATION

DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	41483202	5020750	46503952
12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
98-COMPUTERIZATION IN THE STATE	66350	42325	108675

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION 141549552 5063075 146612627

TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB,
CHANDIGARH CHANDIGARH 142655632 5270549 147926181

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	386162722	92378458	478541180
01-STATE AUTHORITY	386162722	92378458	478541180
07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	0	3576000	3576000

14-CONSERVATION, MANAGEMENT AND
DEVELOPMENT OF WILD LIFE IN THE STATE 23606808 6624366 30231174

23-PUNJAB COMMUNITY FORESTRY
PROJECT AND PROMOTION TO E-
GOVERNANCE RESEARCH, TRAINING AND
EXTENSION ETC. 2111936 713234 2825170

30-ASSISTANCE TO STATE FOREST
DEVELOPMENT AGENCY UNDER
NATIONAL MISSION FOR GREEN INDIA 56484000 0 56484000

35-GREEN PUNJAB MISSION 8487112 911848 9398960

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 476852578 104203906 581056484

TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		476852578	104203906	581056484
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	600000	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	180000	180000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	0	900000	900000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	9400000	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	2820000	2820000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	0	14100000	14100000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	28000000	28000000
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI		0	28000000	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	58788408	7250239	66038647
	01-LAND USE SOIL SURVEY	58788408	7250239	66038647
	01-SOIL CONSERVATION ORGANISATION	58788408	7250239	66038647

	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	125167	0	125167
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1109997	854857	1964854
	40-NABARD-RIDF-PROJECTS	1915640	123644	2039284
	98-COMPUTERIZATION IN THE STATE	57740	5250	62990
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	61996952	8233990	70230942
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	61996952	8233990	70230942
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	15360037	2019849	17379886
	98-COMPUTERIZATION IN THE STATE	12045	0	12045
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15372082	2019849	17391931
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	15372082	2019849	17391931
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRAINING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	10597026	1380165	11977191
	98-COMPUTERIZATION IN THE STATE	16535	1480	18015
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10613561	1381645	11995206

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRAINING), MOHALI MOHALI		10613561	1381645	11995206
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21013	11425	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	11425	32438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		21013	11425	32438
DDO- CONSERVATOR OF SOILS OFFICER FERROZEPUR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11494254	1047930	12542184
	98-COMPUTERIZATION IN THE STATE	18830	0	18830
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11513084	1047930	12561014
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	420000	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	36000	36000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	3155000	3155000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	5080000	5080000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	564000	564000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	9255000	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROREPUR FEROREPUR	11604020	10302930	21906950
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	651179	17602	668781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651179	17602	668781
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	49100989	8180992	57281981
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	4191221	0	4191221
	22-NABARD-RIDF-PROJECTS	46980	0	46980

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1508779	0	1508779
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	286718	286718
	40-NABARD-RIDF-PROJECTS	992040	0	992040
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	6467831	1725687	8193518
	98-COMPUTERIZATION IN THE STATE	9400	2600	12000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	62317240	10195997	72513237
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	62968419	10213599	73182018
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	825539	0	825539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	835539	0	835539
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	24455621	2929330	27384951

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2737409	0	2737409
	98-COMPUTERIZATION IN THE STATE	2900	2750	5650
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	27195930	2932080	30128010
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	28031469	2932080	30963549
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	891483	82133	973616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891483	82133	973616
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	22746724	2974879	25721603
	40-NABARD-RIDF-PROJECTS	271260	0	271260
	98-COMPUTERIZATION IN THE STATE	4900	1500	6400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	23022884	2976379	25999263
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	23914367	3058512	26972879
DDO- D.S.C.O. FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	35080733	5208180	40288913

	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	6072701	0	6072701
	22-NABARD-RIDF-PROJECTS	0	409000	409000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1687530	0	1687530
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	1440000	1440000
	40-NABARD-RIDF-PROJECTS	0	1033980	1033980
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2453721	20111279	22565000
	98-COMPUTERIZATION IN THE STATE	13430	1290	14720
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	45308115	28203729	73511844
	TOTAL FOR DDO- D.S.C.O. FEROPUR FEROPUR	46106891	28203729	74310620
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	49353645	6274439	55628084
	22-NABARD-RIDF-PROJECTS	36010	0	36010

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	80225	0	80225
	40-NABARD-RIDF-PROJECTS	563990	0	563990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1903672	336756	2240428
	98-COMPUTERIZATION IN THE STATE	13521	0	13521
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	51951063	6611195	58562258
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	51951063	6611195	58562258
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	27076329	3626565	30702894
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	249000	0	249000
	22-NABARD-RIDF-PROJECTS	841000	0	841000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	3597000	0	3597000

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	137000	493000	630000
	40-NABARD-RIDF-PROJECTS	13179000	0	13179000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2139000	7731000	9870000
	98-COMPUTERIZATION IN THE STATE	10500	0	10500
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47228829	11850565	59079394
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	150000	0	150000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2350000	0	2350000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	49728829	11850565	61579394
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	0	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998384	0	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	35185266	4501892	39687158
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	77000	0	77000
	22-NABARD-RIDF-PROJECTS	120000	0	120000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	1118000	0	1118000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	195000	195000

	40-NABARD-RIDF-PROJECTS	1880000	0	1880000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	3048000	3048000
	98-COMPUTERIZATION IN THE STATE	14750	0	14750
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38395016	7744892	46139908
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	106615	499385	606000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	360000	360000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	60000	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	1670302	7823698	9494000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	5640000	5640000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	940000	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	1776917	15323083	17100000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	41170317	23067975	64238292
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

449938 0 449938

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

449938 0 449938

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION
26-ASSISTANCE ON COMMUNITY AND
INDIVIDUAL LEVEL PROJECTS OF
UNDERGROUND PIPELINE FOR

30102774 3964017 34066791

JUDICIOUS USE OF AVILABLE IRRIGATION

153000 0 153000

44-ASSISTANCE ON COMMUNITY AND
INDIVIDUAL LEVEL PROJECTS OF
UNDERGROUND PIPELINE FOR
JUDICIOUS USE OF AVILABLE IRRIGATION

43311 2357689 2401000

98-COMPUTERIZATION IN THE STATE

5408 9052 14460

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION

30304493 6330758 36635251

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

03-NABARD-RIDF PROJECTS FOR SOIL
AND WATER CONSERVATION

0 600000 600000

04-SCHEME FOR LAYING IRRIGATION
INFRASTRUCTURE FOR PRODUCTIVE USE
OF WATER STORED IN VILLAGE PONDS.

0 270000 270000

05-SCHEME FOR CONSTRUCTION OF
PROJECTS FOR ROOF-TOP RAINWATER
HARVESTING AND ARTIFICIAL
RECHARGING IN GOVT./INST BUILDING.

0 24000 24000

15-NABARD RIDF PROJECTS FOR SOIL
AND WATER CONSERVATION

0 9400000 9400000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	4230000	4230000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	376000	376000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	14900000	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	30754431	21230758	51985189
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165287	0	165287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165287	0	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	43197027	5383811	48580838
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	130000	0	130000
	22-NABARD-RIDF-PROJECTS	142517	0	142517

23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1870000	0	1870000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	203774	203774
40-NABARD-RIDF-PROJECTS	2236990	0	2236990
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	7479545	38155	7517700
98-COMPUTERIZATION IN THE STATE	18930	0	18930
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	55075009	5625740	60700749

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	2983000	2983000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6580000	0	6580000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	2983000	10983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	63240296	8608740	71849036
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798935	0	798935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798935	0	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	26125579	3444012	29569591
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	540000	540000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	8460000	8460000
	98-COMPUTERIZATION IN THE STATE	19000	0	19000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26144579	12444012	38588591
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	900000	900000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	360000	360000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	60000	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	14100000	14100000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	1104832	4535168	5640000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	940000	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	1104832	20895168	22000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	28048346	33339180	61387526
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2726147	313178	3039325
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	819277510	109197739	928475249
	03-STATE SOCIAL ASSISTANCE PROGRAMME	819277510	109197739	928475249
	04-SCHOLARSHIPS FOR HANDICAPPED	605740300	72778500	678518800

	04-STATE SOCIAL ASSISTANCE PROGRAMME	605740300	72778500	678518800
	98-COMPUTERIZATION IN THE STATE	21510	7840	29350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1427765467	182297257	1610062724
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	300000	300000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	30000	30000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	4700000	4700000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	470000	470000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	5500000	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1427765467	187797257	1615562724
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	1500000	1500000
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	0	600000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	240000	240000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	0	3144000	3144000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	23500000	23500000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	9400000	2562000	11962000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	3760000	3760000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	0	49256000	49256000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10000000	83962000	93962000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	10000000	83962000	93962000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1574455	431744	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	431744	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	431744	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA Major Head- 2402-SOIL AND WATER CONSERVATION				

01-DIRECTION AND ADMINISTRATION	28333780	3523997	31857777
15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	9772846	0	9772846
22-NABARD-RIDF-PROJECTS	25388	0	25388
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	486000	486000
40-NABARD-RIDF-PROJECTS	1189766	0	1189766
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	105775	7516225	7622000
98-COMPUTERIZATION IN THE STATE	18070	7875	25945
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	39445625	11534097	50979722

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	497000	497000
04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	480000	480000
15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	11300000	7794000	19094000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	727446	6792554	7520000

TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		12027446	15563554	27591000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		51473071	27097651	78570722
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	600000	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	300000	300000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	0	1386000	1386000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	9400000	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	4700000	4700000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	2002571	19711429	21714000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		2002571	36097429	38100000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		2002571	36097429	38100000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	19018709	2257587	21276296
	22-NABARD-RIDF-PROJECTS	60000	0	60000

26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	109000	109000
40-NABARD-RIDF-PROJECTS	940000	0	940000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	1704000	1704000
98-COMPUTERIZATION IN THE STATE	8620	0	8620

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20027329	4070587	24097916
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Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	300000	300000
04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	210000	210000
06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	0	570000	570000
14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	0	4700000	4700000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	3290000	3290000
18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	0	8930000	8930000

TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	18000000	18000000
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		20027329	22070587	42097916
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1098809	0	1098809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	32075895	3757323	35833218
	22-NABARD-RIDF-PROJECTS	624300	0	624300
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1192000	8000	1200000
	40-NABARD-RIDF-PROJECTS	9801190	0	9801190
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	18677000	123000	18800000
	98-COMPUTERIZATION IN THE STATE	12428	0	12428
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		62382813	3888323	66271136
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	324000	324000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000

05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	5076000	5076000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9000000	5400000	14400000
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	72481622	9288323	81769945
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	2748844234	677152835	3425997069
TOTAL FOR DEPT- CONSERVATOR OF SOILS	2748844234	677152835	3425997069
01-PUBLIC LIBRARIES	674347	81722	756069
TOTAL FOR MH- 2205-ART AND CULTURE	674347	81722	756069
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	200000	2800000

Dept- CULTURAL AFFAIRS

CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH

DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR

Major Head- 2205-ART AND CULTURE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15654725	2277877	17932602
04-LEGAL AID TO THE POOR	4492625	113785	4606410
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13848247	0	13848247
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1230000	0	1230000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	542449	2762785	3305234
39-CREATION OF VICTIM COMPENSATION FUND	700000	100000	800000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16000	0	16000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39784046	5454447	45238493
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	40458393	5536169	45994562

DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443417	58558	501975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	58558	501975
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	443417	58558	501975

DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	29554608	7646629	37201237
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29554608	7646629	37201237
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	29554608	7646629	37201237
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	3912107	351346	4263453
	TOTAL FOR MH- 2205-ART AND CULTURE	3912107	351346	4263453
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	3912107	351346	4263453
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	20460671	2621984	23082655
	TOTAL FOR MH- 2205-ART AND CULTURE	20460671	2621984	23082655
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	20460671	2621984	23082655
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	114942	0	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	12935890	1254848	14190738
	TOTAL FOR MH- 2205-ART AND CULTURE	12935890	1254848	14190738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101885	0	101885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	0	101885
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	13037775	1254848	14292623
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROPUR FEROPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1327721	164465	1492186
	TOTAL FOR MH- 2205-ART AND CULTURE	1327721	164465	1492186
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1327721	164465	1492186
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6958217	2852009	9810226
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6958217	2852009	9810226
	01-GUIDANCE AND COUNSELLING	6958217	2852009	9810226
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6958217	2854594	9812811
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	6958217	2854594	9812811
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	285295	35692	320987
	TOTAL FOR MH- 2205-ART AND CULTURE	285295	35692	320987
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	285295	35692	320987
DDO- LIBRARIAN DISTRICT LIBRARY FERROZEPUR FERROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	328638	41212	369850
	TOTAL FOR MH- 2205-ART AND CULTURE	328638	41212	369850
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FERROZEPUR FERROZEPUR	328638	41212	369850
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	815456	122089	937545
	TOTAL FOR MH- 2205-ART AND CULTURE	815456	122089	937545
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	815456	122089	937545
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				

Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	294256	33868	328124
	TOTAL FOR MH- 2205-ART AND CULTURE	294256	33868	328124
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	294256	33868	328124
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	573636	73184	646820
	TOTAL FOR MH- 2205-ART AND CULTURE	573636	73184	646820
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	573636	73184	646820
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	2561308	307866	2869174
	TOTAL FOR MH- 2205-ART AND CULTURE	2561308	307866	2869174
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	2561308	307866	2869174
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1301468	182853	1484321
	TOTAL FOR MH- 2205-ART AND CULTURE	1301468	182853	1484321
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1301468	182853	1484321
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	3101139	390852	3491991
	TOTAL FOR MH- 2205-ART AND CULTURE	3101139	390852	3491991
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR	3101139	390852	3491991
DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	77254	8246	85500
	TOTAL FOR MH- 2205-ART AND CULTURE	77254	8246	85500
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA	77254	8246	85500
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				

Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	105450	49934	155384
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	49934	155384
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	49934	155384
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	481532	60800	542332
	TOTAL FOR MH- 2205-ART AND CULTURE	481532	60800	542332
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	481532	60800	542332
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	126886220	21795189	148681409
	TOTAL FOR DEPT- CULTURAL AFFAIRS	126886220	21795189	148681409
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5379694	551450	5931144
	98-COMPUTERIZATION IN THE STATE	3996	0	3996
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5383690	551450	5935140
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	5383690	551450	5935140
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2045618	420474	2466092
	98-COMPUTERIZATION IN THE STATE	2200	0	2200
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2047818	420474	2468292
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	2047818	420474	2468292
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1635853	162520	1798373
	98-COMPUTERIZATION IN THE STATE	1850	0	1850

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1637703	162520	1800223
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1637703	162520	1800223
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1338507	154227	1492734
	98-COMPUTERIZATION IN THE STATE	2600	0	2600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1341107	154227	1495334
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	1341107	154227	1495334
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2131534	366459	2497993
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2135534	366459	2501993
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	2237784	366459	2604243
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1646767	207760	1854527
	98-COMPUTERIZATION IN THE STATE	2780	0	2780

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1649547	207760	1857307
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	1649547	207760	1857307
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1558649	207701	1766350
	98-COMPUTERIZATION IN THE STATE	1600	1000	2600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1560249	208701	1768950
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	1560249	208701	1768950
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6955	0	6955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	8260	8260
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
	04-LEGAL AID TO THE POOR	0	704	704
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	8964	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1165621	166940	1332561
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1172621	166940	1339561

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11619186	175904	11795090
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1865937	133810	1999747
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1865937	133810	1999747
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		2010644	133810	2144454
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1347938	220652	1568590
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1349438	220652	1570090
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR		1349438	220652	1570090
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	97668	0	97668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3114668	401975	3516643
	98-COMPUTERIZATION IN THE STATE	6950	2400	9350
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3121618	404375	3525993
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	3291502	404375	3695877
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2053219	163365	2216584
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2057219	163365	2220584
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2057219	163365	2220584
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3787291	466168	4253459
	98-COMPUTERIZATION IN THE STATE	2580	1230	3810
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3789871	467398	4257269
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	3789871	467398	4257269
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5462568	644402	6106970
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5465818	644402	6110220
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	5465818	644402	6110220
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4092118	515787	4607905

	98-COMPUTERIZATION IN THE STATE	1958	1770	3728
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4094076	517557	4611633
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		4094076	517557	4611633
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6507015	713774	7220789
	98-COMPUTERIZATION IN THE STATE	1180	0	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6508195	713774	7221969
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		6700232	713774	7414006
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47222	0	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3534391	454896	3989287
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3537341	454896	3992237
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		3584563	454896	4039459
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	0	61595

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2411867	310213	2722080
	98-COMPUTERIZATION IN THE STATE	2773	944	3717
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2414640	311157	2725797
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	2476235	311157	2787392
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1871779	222241	2094020
	98-COMPUTERIZATION IN THE STATE	2350	1400	3750
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1874129	223641	2097770
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	1874129	223641	2097770
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3853290	360905	4214195
	98-COMPUTERIZATION IN THE STATE	1180	0	1180
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3854470	360905	4215375
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	3854470	360905	4215375
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3022440	387165	3409605
	98-COMPUTERIZATION IN THE STATE	5000	1500	6500
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3027440	388665	3416105
	TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	3027440	388665	3416105
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	908541	99919	1008460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2938541	99919	3038460
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	2938541	99919	3038460
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	66547455	2929241	69476696
	01-DIRECTION AND ADMINISTRATION	66547455	2929241	69476696
	03-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	0	2500000	2500000
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	6500000	7750000	14250000
	09-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	6500000	7750000	14250000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	9774000	0	9774000
	98-COMPUTERIZATION IN THE STATE	0	323328	323328
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	82821455	13502569	96324024
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	82857990	13502569	96360559
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	157043434	20854580	177898014

TOTAL FOR DEPT- DAIRY DEVELOPMENT		157043434	20854580	177898014
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	0	4622570	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	4622570	4622570
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	4386818	0	4386818
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1515000000	0	1515000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	1690000000	845000000	2535000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	11400000000	1650000000	13050000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT FUND (PMIDF ACT 2011)	1218433955	0	1218433955
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1407837000	0	1407837000

	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	61416823	0	61416823
	32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	25000000	0	25000000
	34-SHARE OF PROFESSIONAL TAX TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF 6TH PUNJAB FINANCE COMMISSION	315000000	315000000	630000000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17632687778	2810000000	20442687778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	650229894	20621874	670851768
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	646011000	0	646011000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3391900000	0	3391900000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4980000000	0	4980000000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1857240000	0	1857240000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11893363694	20621874	11913985568
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	29530438290	2835244444	32365682734
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				

	01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5032375000	11500000	5043875000
	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	5032375000	11500000	5043875000
	02-LOCAL GOVERNMENT DIRECTORATE	129163046	5422027	134585073
	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	129163046	5422027	134585073
	03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5539904712	16922027	5556826739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	425101	15709	440810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	425101	15709	440810
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	5540329813	16937736	5557267549
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	4085321	464504	4549825
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4085321	464504	4549825
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	4085321	464504	4549825
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2920722	357314	3278036
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2920722	357314	3278036
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	2920722	357314	3278036
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	4258905	715863	4974768
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4258905	715863	4974768

	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	4258905	715863	4974768
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1986221	246934	2233155
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1986221	246934	2233155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152403	346757	499160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	346757	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2138624	593691	2732315
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	35084171675	2854313552	37938485227
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	35084171675	2854313552	37938485227
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	2987000	435000	3422000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2987000	435000	3422000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	2271500	565000	2836500
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2271500	565000	2836500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	66595500	13500000	80095500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	66595500	13500000	80095500
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	-172800	0	-172800
	TOTAL FOR MH- 2015-ELECTIONS	-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				

		01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES					
		01-COLLECTION CHARGES	0	0	0
		01-INSPECTION OF MOTOR VEHICLES	0	0	0
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS					
		01-INTEREST ON BLOCK LOANS	1.39428E+11	17087233734	1.56515E+11
		01-INTEREST ON INTERNAL DEBT	1.39428E+11	17087233734	1.56515E+11
		01-INTEREST ON MARKET LOANS	1.39428E+11	17087233734	1.56515E+11
		01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	1.39428E+11	17087233734	1.56515E+11
		01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	1.39428E+11	17087233734	1.56515E+11
		01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	1.39428E+11	17087233734	1.56515E+11
		01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1.39428E+11	17087233734	1.56515E+11
		02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	380476005.6	3835000	384311005.6
		02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	380476005.6	3835000	384311005.6
		04-MODERNISATION OF POLICE FORCES	10581	2160745	2171326

	07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7700310	149461	7849771
	21-INTEREST ON COMPENSATION AND OTHER BONDS	231190047.5	0	231190047.5
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.40047E+11	17093378940	1.57141E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	125180927	15920728	141101655
	98-COMPUTERIZATION IN THE STATE	575075	208230	783305
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	125756002	16128958	141884960
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	208000	30770	238770
	01-TREASURY ESTABLISHMENT	208000	30770	238770
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	208000	30770	238770
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	35091272	3113803	38205075
	01-DIRECTION AND ADMINISTRATION	35091272	3113803	38205075
	01-DISTRICT POLICE (PROPER)	35091272	3113803	38205075
	01-POLICE HOSPITALS	35091272	3113803	38205075
	01-POLICE TRAINING COLLEGE	35091272	3113803	38205075
	01-RAILWAY POLICE	35091272	3113803	38205075
	02-AGENCY POLICE	77284	0	77284
	03-CHEMICAL LABORATORY	603320	0	603320
	03-CHIEF MINISTER'S SECURITY	603320	0	603320
	05-POLICE SUVIDHA SOCIETY	781986	0	781986
	07-ADVISORY BOARD UNDER NDPS ACT	9319713	0	9319713

		07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	9319713	0	9319713
		07-SPECIAL TASK FORCE	9319713	0	9319713
		98-COMPUTERIZATION IN THE STATE	-659024	826	-658198
	TOTAL FOR MH- 2055-POLICE		45214551	3114629	48329180
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-COMMUTED VALUE OF PENSIONS	3218053142	406921583	3624974725
		01-FAMILY PENSIONS	3218053142	406921583	3624974725
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3218053142	406921583	3624974725
		01-GRATUITIES	3218053142	406921583	3624974725
		01-LEAVE ENCASHMENT BENEFITS	3218053142	406921583	3624974725
		01-PENSION AND OTHER RETIREMENT BENEFITS	3218053142	406921583	3624974725
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3218053142	406921583	3624974725
		01-PENSIONS TO LEGISLATORS	3218053142	406921583	3624974725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3218053142	406921583	3624974725
Major Head- 2203-TECHNICAL EDUCATION					

	01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	1241667	0	1241667
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	0	1058	1058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4516058	498703	5014761
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4516058	499761	5015819
Major Head- 2211-FAMILY WELFARE				
	05-REVAMPING OF ORGANISATIONAL SERVICES	-7249704	0	-7249704
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	7249704	0	7249704
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30000	0	30000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510431	0	510431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540431	0	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-STATE DISASTER MITIGATION FUND	3450680000	1492000000	4942680000
		01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	3450680000	1492000000	4942680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		3450680000	1492000000	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION					
		01-DIRECTION AND ADMINISTRATION	-63700	0	-63700
		15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	-508720	0	-508720
		15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	508720	0	508720
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	0	0
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	-65580858	0	-65580858
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-65580858	0	-65580858
Major Head- 2852-INDUSTRIES					
		01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001

	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	-336165	0	-336165
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-336165	0	-336165
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.46911E+11	19026574641	1.65937E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.46911E+11	19026574641	1.65937E+11
	TOTAL FOR DEPT- DUMMY	1.46911E+11	19026574641	1.65937E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	141079	0	141079
	29-SCHOOLS OF EMINENCE	119799060	59434760	179233820
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	11993170	11993170
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	20120903	0	20120903

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	17847629	0	17847629
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	2680489	2680489
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	157908671	74108419	232017090
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	157908671	74108419	232017090
	TOTAL FOR CCO- ADDITIONAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	157908671	74108419	232017090
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	12367676	12367676
	39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	12367676	87367676
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	12367676	87367676
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	12367676	87367676
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1157172503	171390762	1328563265
	01-GOVERNMENT ARTS COLLEGES	1157172503	171390762	1328563265
	01-GOVERNMENT PRIMARY SCHOOLS	1157172503	171390762	1328563265
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1157172503	171390762	1328563265
	01-INSPECTION	1157172503	171390762	1328563265
	01-TALENT SEARCH EXAMINATION	1157172503	171390762	1328563265

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1157172503	171390762	1328563265
	02-DIRECTION-STAFF OF FIELD OFFICES	5439203	826695	6265898
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4347600	0	4347600
	40-GUIDANCE AND COUNSELLING	0	64642	64642
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14013453	5427891	19441344
	70-SCHOOL OF EMINENCE	612000	0	612000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	244450	244450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1181584759	177954440	1359539199
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	3600653	1359518	4960171
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15606000	0	15606000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17391000	0	17391000
	98-COMPUTERIZATION IN THE STATE	2950	5700	8650
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	36600603	1365218	37965821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-DEPOSIT LINKED INSURANCE SCHEME	2664083	0	2664083
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2664083	0	2664083
01-OLD AGE PENSIONS	2664083	0	2664083
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3500000	200000	3700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123193554	1717698	124911252
03-STATE SOCIAL ASSISTANCE PROGRAMME	123193554	1717698	124911252
04-LEGAL AID TO THE POOR	105887532	270774	106158306
04-STATE SOCIAL ASSISTANCE PROGRAMME	105887532	270774	106158306
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18043870	1572500	19616370
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3374034	0	3374034
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	318460	720253	1038713
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
39-CREATION OF VICTIM COMPENSATION FUND	1450000	0	1450000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	400000	1500000
	98-COMPUTERIZATION IN THE STATE	9050	0	9050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259640583	4881225	264521808
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1477825945	184200883	1662026828
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	164792	164792
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	164792	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	164792	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84964904	11060696	96025600
	01-INSPECTION	84964904	11060696	96025600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84964904	11060696	96025600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641973	0	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	85606877	11060696	96667573
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	145964166	19436087	165400253
	01-INSPECTION	145964166	19436087	165400253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145964166	19436087	165400253

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1329355 29214 1358569

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1329355 29214 1358569

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR

147293521 19465301 166758822

DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3183920 34450 3218370

3183920 34450 3218370

TOTAL FOR MH- 2202-GENERAL EDUCATION

3183920 34450 3218370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

205560 0 205560

04-LEGAL AID TO THE POOR

0 49355 49355

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

205560 49355 254915

TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR

3389480 83805 3473285

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

23155911 2893367 26049278

49800 0 49800

TOTAL FOR MH- 2202-GENERAL EDUCATION

23205711 2893367 26099078

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61604	20289	81893
	04-LEGAL AID TO THE POOR	0	21700	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61604	41989	103593
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	23267315	2935356	26202671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	233998465	29727241	263725706
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	233998465	29727241	263725706
	01-GUIDANCE AND COUNSELLING	233998465	29727241	263725706
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	46200	0	46200
	40-GUIDANCE AND COUNSELLING	0	19436	19436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	234044665	29746677	263791342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	80932	80932
	01-OLD AGE PENSIONS	0	80932	80932
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	328282	0	328282
	04-LEGAL AID TO THE POOR	57582	6315	63897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385864	87247	473111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	234430529	29833924	264264453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	174876	107488	282364

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	174876	107488	282364
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49200	0	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		224076	107488	331564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	19900	122909	142809
	01-OLD AGE PENSIONS	19900	122909	142809
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	11000	211000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	200000	11000	211000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1379895	72000	1451895
	04-LEGAL AID TO THE POOR	48666	216942	265608
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2462340	2462340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2213461	2885191	5098652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		2437537	2992679	5430216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	1539674	1151250	2690924
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1539674	1151250	2690924
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36600	0	36600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576274	1151250	2727524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	102890	218144	321034
	01-OLD AGE PENSIONS	102890	218144	321034
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276429	12935714	13212143
	03-STATE SOCIAL ASSISTANCE PROGRAMME	276429	12935714	13212143
	04-LEGAL AID TO THE POOR	20459	17960400	17980859
	04-STATE SOCIAL ASSISTANCE PROGRAMME	20459	17960400	17980859
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	8000	8000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	928824	928824

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100020	32051082	33151102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		2676294	33202332	35878626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11316997	125829	11442826
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11316997	125829	11442826
	01-INSPECTION	11316997	125829	11442826
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	144000	0	144000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION		11545384	125829	11671213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1620	32956	34576
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274234	46622500	46896734
	03-STATE SOCIAL ASSISTANCE PROGRAMME	274234	46622500	46896734
	04-LEGAL AID TO THE POOR	373773	30281583	30655356

	04-STATE SOCIAL ASSISTANCE PROGRAMME	373773	30281583	30655356
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	13500	13500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	99698	99698
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	77050237	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	12596211	77176066	89772277
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	152854208	11530	152865738
	01-GOVERNMENT ARTS COLLEGES	152854208	11530	152865738
	01-GOVERNMENT PRIMARY SCHOOLS	152854208	11530	152865738
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	152854208	11530	152865738
	01-INSPECTION	152854208	11530	152865738
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	152854208	11530	152865738
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	45600	0	45600
	70-SCHOOL OF EMINENCE	676000	0	676000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154480039	11530	154491569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	194470	32548	227018

01-OLD AGE PENSIONS	194470	32548	227018
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	676230	243121	919351
04-LEGAL AID TO THE POOR	146495	91834	238329
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5000	0	5000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284695	367503	1652198
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	155764734	379033	156143767

DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21235237	1698058	22933295
01-DIRECTION AND ADMINISTRATION	21235237	1698058	22933295
01-GOVERNMENT PRIMARY SCHOOLS	21235237	1698058	22933295
01-GOVERNMENT SECONDARY SCHOOLS	21235237	1698058	22933295
SPORTS AND YOUTH SERVICES	21235237	1698058	22933295
02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
30-GOVERNMENT AID TO PRIMARY SCHOOLS	155400	0	155400
40-GUIDANCE AND COUNSELLING	0	4314	4314
TOTAL FOR MH- 2202-GENERAL EDUCATION	21734769	1702372	23437141

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
	04-LEGAL AID TO THE POOR	9017	0	9017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	21975005	1702372	23677377
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3857354	77228	3934582
	01-INSPECTION	3857354	77228	3934582
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3857354	77228	3934582
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	85800	0	85800
	40-GUIDANCE AND COUNSELLING	0	5014	5014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3943154	82242	4025396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	790	0	790
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19230	0	19230
	04-LEGAL AID TO THE POOR	0	33716	33716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20020	33716	53736
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	3963174	115958	4079132
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	1453206	470500	1923706
	01-GOVERNMENT PRIMARY SCHOOLS	1453206	470500	1923706
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1453206	470500	1923706
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	85471	0	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1538677	470500	2009177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT			
	SERVICES HONORARIUM TO ANGANWADI			
	WORKERS AND HELPERS	1028032	0	1028032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1028032	0	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	2566709	470500	3037209
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	737057	0	737057
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	737057	0	737057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	737057	0	737057
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	737057	0	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	918248	0	918248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936

TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1813243	886350	2699593
01-GOVERNMENT PRIMARY SCHOOLS	1813243	886350	2699593
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1813243	886350	2699593
TOTAL FOR MH- 2202-GENERAL EDUCATION	1813243	886350	2699593
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	1813243	886350	2699593
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	713132	803685	1516817
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	713132	803685	1516817
30-GOVERNMENT AID TO PRIMARY SCHOOLS	95400	0	95400
TOTAL FOR MH- 2202-GENERAL EDUCATION	808532	803685	1612217
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	808532	803685	1612217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	157772	0	157772
02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
TOTAL FOR MH- 2202-GENERAL EDUCATION	204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85473	0	85473

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85473	0	85473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	289829	0	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13309083	1635498	14944581
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	13309083	1635498	14944581
	40-GUIDANCE AND COUNSELLING	0	5014	5014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13309083	1640512	14949595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	151319	0	151319
	04-LEGAL AID TO THE POOR	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272128	0	272128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	13581211	1640512	15221723
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2913872	449696	3363568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	449696	3363568
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	449696	3363568
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	200205876	25244140	225450016
	01-INSPECTION	200205876	25244140	225450016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	200205876	25244140	225450016
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	200205876	25244140	225450016
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	150797667	19338188	170135855
	01-INSPECTION	150797667	19338188	170135855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	150797667	19338188	170135855
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	150797667	19338188	170135855
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	189431602	25435754	214867356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	189431602	25435754	214867356
	01-INSPECTION	189431602	25435754	214867356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	189431602	25435754	214867356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	575264	0	575264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	190006866	25435754	215442620
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	162900400	21355378	184255778
	01-INSPECTION	162900400	21355378	184255778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	162900400	21355378	184255778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	529914	0	529914

	04-LEGAL AID TO THE POOR	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	163652314	21355378	185007692
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112587212	14495692	127082904
	01-INSPECTION	112587212	14495692	127082904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112587212	14495692	127082904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1058992	0	1058992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1258992	0	1258992
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	113846204	14495692	128341896
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	167523461	21717975	189241436
	01-INSPECTION	167523461	21717975	189241436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167523461	21717975	189241436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1502888	0	1502888
	04-LEGAL AID TO THE POOR	71986	0	71986

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574874	200000	1774874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	169098335	21917975	191016310
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	124830004	15740450	140570454
	01-INSPECTION	124830004	15740450	140570454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124830004	15740450	140570454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468324	0	468324
	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	0	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	125405669	15740450	141146119
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	283970419	37249932	321220351
	01-GOVERNMENT PRIMARY SCHOOLS	283970419	37249932	321220351
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	283970419	37249932	321220351
	01-GUIDANCE AND COUNSELLING	283970419	37249932	321220351
	01-INSPECTION	283970419	37249932	321220351
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283970419	37251975	321222394
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	283970419	37251975	321222394
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	143302795	18586632	161889427
	01-INSPECTION	143302795	18586632	161889427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143302795	18586632	161889427

	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		143302795	18586632	161889427
DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		156020965	20975189	176996154
	01-INSPECTION		156020965	20975189	176996154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156020965	20975189	176996154
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		156020965	20975189	176996154
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		204782055	27578510	232360565
	01-INSPECTION		204782055	27578510	232360565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		204782055	27578510	232360565
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		204782055	27578510	232360565
DDO- B.P.E.O. MOGA-1 MOGA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		215901698	28052609	243954307
	01-INSPECTION		215901698	28052609	243954307
	TOTAL FOR MH- 2202-GENERAL EDUCATION		215901698	28052609	243954307
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		215901698	28052609	243954307
DDO- B.P.E.O. MOGA-2 MOGA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		158418727	20856794	179275521
	01-INSPECTION		158418727	20856794	179275521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158418727	20856794	179275521
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		158418727	20856794	179275521
DDO- B.P.E.O. MUKATSAR-II MUKATSAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		198458838	26774966	225233804
	01-INSPECTION		198458838	26774966	225233804
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198458838	26774966	225233804

TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		198458838	26774966	225233804
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5078989	673997	5752986
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5078989	673997	5752986
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		5078989	673997	5752986
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105987207	13479445	119466652
	01-INSPECTION	105987207	13479445	119466652
TOTAL FOR MH- 2202-GENERAL EDUCATION		105987207	13479445	119466652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	755631	0	755631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955631	0	955631
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		106942838	13479445	120422283
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	834688368	108428362	943116730
	01-INSPECTION	834688368	108428362	943116730
TOTAL FOR MH- 2202-GENERAL EDUCATION		834688368	108428362	943116730
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	3498115	389500	3887615

	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30804000	0	30804000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	90831000	102000	90933000
	98-COMPUTERIZATION IN THE STATE	1500	5750	7250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125134615	497250	125631865
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	959822983	108925612	1068748595
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	179893457	21245455	201138912
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	179893457	21245455	201138912
	01-GOVERNMENT ARTS COLLEGES	179893457	21245455	201138912
	01-GOVERNMENT PRIMARY SCHOOLS	179893457	21245455	201138912
	01-GOVERNMENT SECONDARY SCHOOLS	179893457	21245455	201138912
	SPORTS AND YOUTH SERVICES	179893457	21245455	201138912
	01-INSPECTION	179893457	21245455	201138912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179893457	21245455	201138912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	180213749	21245455	201459204
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54419450	6489832	60909282
	01-INSPECTION	54419450	6489832	60909282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54419450	6489832	60909282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	54541665	6489832	61031497
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64943147	8288420	73231567
	01-GUIDANCE AND COUNSELLING	64943147	8288420	73231567
	01-INSPECTION	64943147	8288420	73231567

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	679805	0	679805
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		65622952	8291005	73913957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219368	0	219368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		65842320	8291005	74133325
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73275501	9890991	83166492
	01-INSPECTION	73275501	9890991	83166492
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	73275501	9890991	83166492
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	652200	0	652200
TOTAL FOR MH- 2202-GENERAL EDUCATION		73927701	9890991	83818692
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		73927701	9890991	83818692
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	82367846	10695898	93063744
	01-INSPECTION	82367846	10695898	93063744

	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	973500	0	973500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	822000	0	822000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84163346	10695898	94859244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	85043683	10695898	95739581
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96677155	12709748	109386903
	01-INSPECTION	96677155	12709748	109386903
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	834000	0	834000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97511155	12709748	110220903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202235	0	202235
	04-LEGAL AID TO THE POOR	656268	0	656268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	98369658	12709748	111079406

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	69144764	9117385	78262149
01-INSPECTION	69144764	9117385	78262149
30-GOVERNMENT AID TO PRIMARY SCHOOLS	680400	0	680400
TOTAL FOR MH- 2202-GENERAL EDUCATION	69825164	9117385	78942549

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245684	0	245684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245684	0	245684

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB

70070848 9117385 79188233

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	81396695	10584992	91981687
01-INSPECTION	81396695	10584992	91981687
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1230600	0	1230600
TOTAL FOR MH- 2202-GENERAL EDUCATION	82627295	10584992	93212287

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB

82627295 10584992 93212287

DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	91955725	12037526	103993251
01-INSPECTION	91955725	12037526	103993251
TOTAL FOR MH- 2202-GENERAL EDUCATION	91955725	12037526	103993251
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	91955725	12037526	103993251

DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	158598429	20778477	179376906
	01-INSPECTION	158598429	20778477	179376906
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	342000	0	342000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	158940429	20778477	179718906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537442	149419	686861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737442	149419	886861
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	159677871	20927896	180605767
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	170099078	21863400	191962478
	01-INSPECTION	170099078	21863400	191962478
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2272200	0	2272200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	172371278	21863400	194234678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	173457504	21863400	195320904

DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	85849126	10568942	96418068
01-GOVERNMENT PRIMARY SCHOOLS	85849126	10568942	96418068
01-INSPECTION	85849126	10568942	96418068
TOTAL FOR MH- 2202-GENERAL EDUCATION	85849126	10568942	96418068
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	85849126	10568942	96418068

DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	111126669	14282567	125409236
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	111126669	14282567	125409236
01-INSPECTION	111126669	14282567	125409236
30-GOVERNMENT AID TO PRIMARY SCHOOLS	928800	0	928800
TOTAL FOR MH- 2202-GENERAL EDUCATION	112055469	14282567	126338036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	112055469	14282567	126338036

DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	83980200	10207342	94187542
01-INSPECTION	83980200	10207342	94187542
TOTAL FOR MH- 2202-GENERAL EDUCATION	83980200	10207342	94187542
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	83980200	10207342	94187542

DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	83750992	10571212	94322204
01-INSPECTION	83750992	10571212	94322204
TOTAL FOR MH- 2202-GENERAL EDUCATION	83750992	10571212	94322204
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	83750992	10571212	94322204

DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
04-LEGAL AID TO THE POOR	71738	0	71738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063

DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	67948640	8716477	76665117
TOTAL FOR MH- 2202-GENERAL EDUCATION	67948640	8716477	76665117

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777144	0	777144
04-LEGAL AID TO THE POOR	391264	0	391264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	69117048	8716477	77833525

DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	102360405	13009093	115369498
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
TOTAL FOR MH- 2202-GENERAL EDUCATION	103387005	13009093	116396098

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
04-LEGAL AID TO THE POOR	574498	0	574498
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1506964 0 1506964

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA 104893969 13009093 117903062

DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	84811709	11233880	96045589
01-INSPECTION	84811709	11233880	96045589
TOTAL FOR MH- 2202-GENERAL EDUCATION	84811709	11233880	96045589

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	768905	0	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768905	0	768905

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 768905 0 768905

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR 85580614 11233880 96814494

DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	85395462	11215113	96610575
01-INSPECTION	85395462	11215113	96610575
TOTAL FOR MH- 2202-GENERAL EDUCATION	85395462	11215113	96610575

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

486091 0 486091

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

486091 0 486091

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR

85881553 11215113 97096666

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29215 0 29215

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29215 0 29215

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
(HQ) HOSHIARPUR

29215 0 29215

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

121164370 16125737 137290107

121164370 16125737 137290107

TOTAL FOR MH- 2202-GENERAL EDUCATION

121164370 16125737 137290107

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

496556 0 496556

04-LEGAL AID TO THE POOR

47388 0 47388

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

543944 0 543944

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
HSP IB HOSHIARPUR

121708314 16125737 137834051

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

116810904 15089743 131900647

TOTAL FOR MH- 2202-GENERAL EDUCATION		116810904	15089743	131900647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		117137950	15089743	132227693
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128303239	16802115	145105354
	01-INSPECTION	128303239	16802115	145105354
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984600	0	984600
TOTAL FOR MH- 2202-GENERAL EDUCATION		129287839	16802115	146089954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1236608	0	1236608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	0	1236608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		130524447	16802115	147326562
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2266888	2816022	5082910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2266888	2816022	5082910
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		2266888	2816022	5082910

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	117683275	16117007	133800282
01-INSPECTION	117683275	16117007	133800282
30-GOVERNMENT AID TO PRIMARY SCHOOLS	894000	0	894000
TOTAL FOR MH- 2202-GENERAL EDUCATION	118577275	16117007	134694282

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524869	0	524869

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I

119102144 16117007 135219151

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	215507610	27927352	243434962
01-INSPECTION	215507610	27927352	243434962
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1711200	0	1711200
TOTAL FOR MH- 2202-GENERAL EDUCATION	217218810	27927352	245146162

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1267625	0	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1267625	0	1267625

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA

218486435 27927352 246413787

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	163299534	21164935	184464469
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	163299534	21164935	184464469
	01-INSPECTION	163299534	21164935	184464469
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1429200	0	1429200
TOTAL FOR MH- 2202-GENERAL EDUCATION		164728734	21164935	185893669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1076042	23638	1099680
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1268914	23638	1292552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		165997648	21188573	187186221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	217056846	28093725	245150571
	01-INSPECTION	217056846	28093725	245150571
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1740600	0	1740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		218797446	28093725	246891171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1739080	0	1739080
	04-LEGAL AID TO THE POOR	164125	0	164125

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1925405	0	1925405
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	220722851	28093725	248816576
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	77595070	10342406	87937476
	01-INSPECTION	77595070	10342406	87937476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77595070	10342406	87937476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1608736	288488	1897224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1608736	288488	1897224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	79203806	10630894	89834700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84861141	10800250	95661391
	01-INSPECTION	84861141	10800250	95661391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84861141	10800250	95661391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	84955335	10800250	95755585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	93622727	12573107	106195834
	01-INSPECTION	93622727	12573107	106195834
TOTAL FOR MH- 2202-GENERAL EDUCATION		93622727	12573107	106195834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746041	387161	1133202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		746041	387161	1133202
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		94368768	12960268	107329036
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	216993214	25570535	242563749
	01-INSPECTION	216993214	25570535	242563749
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	522000	0	522000
TOTAL FOR MH- 2202-GENERAL EDUCATION		217515214	25570535	243085749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585181	0	585181
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844339	0	844339
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		218359553	25570535	243930088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	65550085	8010614	73560699
	01-INSPECTION	65550085	8010614	73560699

TOTAL FOR MH- 2202-GENERAL EDUCATION		65550085	8010614	73560699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		65907961	8010614	73918575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	163308417	20937150	184245567
	01-INSPECTION	163308417	20937150	184245567
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1430800	78000	1508800
TOTAL FOR MH- 2202-GENERAL EDUCATION		164739217	21015150	185754367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	752714	0	752714
	04-LEGAL AID TO THE POOR	89937	0	89937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207651	0	1207651
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		165946868	21015150	186962018
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	159851830	20365850	180217680
	01-INSPECTION	159851830	20365850	180217680
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1597200	0	1597200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161449030	20365850	181814880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	161481251	20365850	181847101
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54266332	6721525	60987857
	01-INSPECTION	54266332	6721525	60987857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54266332	6721525	60987857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696682	0	696682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	54963014	6721525	61684539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47154008	6541304	53695312
	01-INSPECTION	47154008	6541304	53695312

TOTAL FOR MH- 2202-GENERAL EDUCATION		47154008	6541304	53695312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235795	0	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	0	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		47389803	6541304	53931107
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	229211664	30517145	259728809
	01-INSPECTION	229211664	30517145	259728809
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1758000	0	1758000
TOTAL FOR MH- 2202-GENERAL EDUCATION		230969664	30517145	261486809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	493783	62604	556387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	62604	556387
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		231463447	30579749	262043196
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121279858	15861575	137141433
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	121279858	15861575	137141433
	01-INSPECTION	121279858	15861575	137141433
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	775800	0	775800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	122055658	15861575	137917233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	122055658	15861575	137917233
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	253417903	32985592	286403495
	01-INSPECTION	253417903	32985592	286403495
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1772800	0	1772800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	255190703	32985592	288176295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1543394	0	1543394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2143394	0	2143394
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	257334097	32985592	290319689
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	192625472	25080051	217705523
	01-INSPECTION	192625472	25080051	217705523
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1550400	0	1550400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194175872	25080051	219255923
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	194175872	25080051	219255923
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	66592553	8962028	75554581
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	66592553	8962028	75554581
01-INSPECTION	66592553	8962028	75554581
30-GOVERNMENT AID TO PRIMARY SCHOOLS	729600	0	729600
TOTAL FOR MH- 2202-GENERAL EDUCATION	67322153	8962028	76284181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362883	0	362883
04-LEGAL AID TO THE POOR	334882	0	334882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	68019918	8962028	76981946

DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	59431572	7500645	66932217
01-INSPECTION	59431572	7500645	66932217
30-GOVERNMENT AID TO PRIMARY SCHOOLS	720000	0	720000
TOTAL FOR MH- 2202-GENERAL EDUCATION	60151572	7500645	67652217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704036	0	704036
04-LEGAL AID TO THE POOR	783624	0	783624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	61639232	7500645	69139877

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59314717	7638774	66953491
	01-INSPECTION	59314717	7638774	66953491
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	859800	0	859800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60174517	7638774	67813291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403993	0	403993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403993	0	403993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	60578510	7638774	68217284
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50656008	6335810	56991818
	01-INSPECTION	50656008	6335810	56991818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50656008	6335810	56991818
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	50656008	6335810	56991818
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	151398059	18884310	170282369
	01-INSPECTION	151398059	18884310	170282369
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3368400	378000	3746400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154766459	19262310	174028769

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		154766459	19262310	174028769
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95026993	11409335	106436328
	01-INSPECTION	95026993	11409335	106436328
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1911600	291600	2203200
TOTAL FOR MH- 2202-GENERAL EDUCATION		96938593	11700935	108639528
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		96938593	11700935	108639528
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112742019	14336794	127078813
	01-INSPECTION	112742019	14336794	127078813
TOTAL FOR MH- 2202-GENERAL EDUCATION		112742019	14336794	127078813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		112742019	14336794	127078813
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	100794795	12941100	113735895
	01-INSPECTION	100794795	12941100	113735895
TOTAL FOR MH- 2202-GENERAL EDUCATION		100794795	12941100	113735895

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

907036 0 907036

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

907036 0 907036

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR

101701831 12941100 114642931

DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

79989989 10446290 90436279

01-INSPECTION

79989989 10446290 90436279

TOTAL FOR MH- 2202-GENERAL EDUCATION

79989989 10446290 90436279

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR

79989989 10446290 90436279

DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

130775002 17063325 147838327

01-INSPECTION

130775002 17063325 147838327

TOTAL FOR MH- 2202-GENERAL EDUCATION

130775002 17063325 147838327

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR

130775002 17063325 147838327

DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

99352782 12575126 111927908

01-INSPECTION

99352782 12575126 111927908

TOTAL FOR MH- 2202-GENERAL EDUCATION

99352782 12575126 111927908

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR

99352782 12575126 111927908

DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

105910908 13315431 119226339

01-INSPECTION

105910908 13315431 119226339

TOTAL FOR MH- 2202-GENERAL EDUCATION

105910908 13315431 119226339

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	459438	0	459438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459438	0	459438
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		106370346	13315431	119685777
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	175012897	22563073	197575970
	01-INSPECTION	175012897	22563073	197575970
TOTAL FOR MH- 2202-GENERAL EDUCATION		175012897	22563073	197575970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769326	0	769326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769326	0	769326
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		175782223	22563073	198345296
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	177374848	23066863	200441711
	01-INSPECTION	177374848	23066863	200441711
TOTAL FOR MH- 2202-GENERAL EDUCATION		177374848	23066863	200441711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501322	0	501322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701322	0	701322
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		178076170	23066863	201143033

DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	70395603	8677660	79073263
01-INSPECTION	70395603	8677660	79073263
TOTAL FOR MH- 2202-GENERAL EDUCATION	70395603	8677660	79073263

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189813	0	189813

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

389813 0 389813

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR

70785416 8677660 79463076

DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2408537	1467410	3875947
01-GOVERNMENT PRIMARY SCHOOLS	2408537	1467410	3875947
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2408537	1467410	3875947
TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	1467410	3875947

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18563	0	18563
04-LEGAL AID TO THE POOR	80000	0	80000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

98563 0 98563

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA

2507100 1467410 3974510

DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	32937768	8310100	41247868
01-GOVERNMENT PRIMARY SCHOOLS	32937768	8310100	41247868
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32937768	8310100	41247868
01-INSPECTION	32937768	8310100	41247868
TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	8310100	41247868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	0	191741
04-LEGAL AID TO THE POOR	41130	0	41130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432871	0	432871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33370639	8310100	41680739

DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173718	0	173718
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	142868	0	142868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316586	0	316586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	316586	0	316586

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	78926468	10203670	89130138
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	01-INSPECTION	78926468	10203670	89130138
TOTAL FOR MH- 2202-GENERAL EDUCATION		78926468	10203670	89130138
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		78926468	10203670	89130138
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	153362630	19366876	172729506
	01-INSPECTION	153362630	19366876	172729506
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1035600	0	1035600
TOTAL FOR MH- 2202-GENERAL EDUCATION		154398230	19366876	173765106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798110	0	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798110	0	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		155196340	19366876	174563216
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105354090	13260068	118614158
	01-INSPECTION	105354090	13260068	118614158
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	870000	199200	1069200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106224090	13459268	119683358
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		106224090	13459268	119683358
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70572404	9157071	79729475
	01-INSPECTION	70572404	9157071	79729475
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	726600	726600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70572404	9883671	80456075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	681506	0	681506
	04-LEGAL AID TO THE POOR	513581	0	513581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	72467491	9883671	82351162
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	222870551	29779474	252650025
	01-INSPECTION	222870551	29779474	252650025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222870551	29779474	252650025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246093	0	246093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	0	646093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	223516644	29779474	253296118

DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	81527504	10267670	91795174
01-INSPECTION	81527504	10267670	91795174
30-GOVERNMENT AID TO PRIMARY SCHOOLS	986400	0	986400
TOTAL FOR MH- 2202-GENERAL EDUCATION	82513904	10267670	92781574
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	82513904	10267670	92781574

DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	102223014	13278442	115501456
01-INSPECTION	102223014	13278442	115501456
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1527000	0	1527000
TOTAL FOR MH- 2202-GENERAL EDUCATION	103750014	13278442	117028456
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	103750014	13278442	117028456

DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	78148541	10141988	88290529
01-INSPECTION	78148541	10141988	88290529
30-GOVERNMENT AID TO PRIMARY SCHOOLS	549000	0	549000
TOTAL FOR MH- 2202-GENERAL EDUCATION	78697541	10141988	88839529

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1069980	0	1069980

	04-LEGAL AID TO THE POOR	342949	0	342949
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	80510470	10141988	90652458
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76140233	9270539	85410772
	01-INSPECTION	76140233	9270539	85410772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76140233	9270539	85410772
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	76140233	9270539	85410772
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102671771	13485477	116157248
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102671771	13485477	116157248
	01-INSPECTION	102671771	13485477	116157248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102671771	13485477	116157248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424365	12520	436885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	12520	436885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	103096136	13497997	116594133
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	86982244	11485850	98468094
	01-INSPECTION	86982244	11485850	98468094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86982244	11485850	98468094

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

399563 0 399563

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

399563 0 399563

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR

87381807 11485850 98867657

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

705984 6252 712236

04-LEGAL AID TO THE POOR

245557 0 245557

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

951541 6252 957793

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR

951541 6252 957793

DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

2130776 0 2130776

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

2130776 0 2130776

TOTAL FOR MH- 2202-GENERAL EDUCATION

2130776 0 2130776

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

56776 0 56776

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

56776 0 56776

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA

2187552 0 2187552

DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

66027579 8286176 74313755

01-INSPECTION

66027579 8286176 74313755

TOTAL FOR MH- 2202-GENERAL EDUCATION

66027579 8286176 74313755

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA

66027579 8286176 74313755

DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	86113422	11103619	97217041
01-INSPECTION	86113422	11103619	97217041
30-GOVERNMENT AID TO PRIMARY SCHOOLS	984000	0	984000
TOTAL FOR MH- 2202-GENERAL EDUCATION	87097422	11103619	98201041

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
04-LEGAL AID TO THE POOR	154047	0	154047
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	88041488	11103619	99145107

DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
04-LEGAL AID TO THE POOR	210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	193903261	25040435	218943696
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	01-INSPECTION	193903261	25040435	218943696
TOTAL FOR MH- 2202-GENERAL EDUCATION		193903261	25040435	218943696
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		193903261	25040435	218943696
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72050662	9118661	81169323
	01-INSPECTION	72050662	9118661	81169323
TOTAL FOR MH- 2202-GENERAL EDUCATION		72050662	9118661	81169323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579594	86466	666060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579594	86466	666060
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		72630256	9205127	81835383
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102081862	13637268	115719130
	01-INSPECTION	102081862	13637268	115719130
TOTAL FOR MH- 2202-GENERAL EDUCATION		102081862	13637268	115719130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	822970	0	822970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822970	0	822970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		102904832	13637268	116542100
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	56231563	6685889	62917452
	01-INSPECTION	56231563	6685889	62917452
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	0	162000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56393563	6685889	63079452
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	56393563	6685889	63079452
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	144006774	18756328	162763102
	01-INSPECTION	144006774	18756328	162763102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144006774	18756328	162763102
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	144006774	18756328	162763102
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	119784485	15623659	135408144
	01-INSPECTION	119784485	15623659	135408144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119784485	15623659	135408144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		119833151	15623659	135456810
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		142193210	18152519	160345729
01-INSPECTION		142193210	18152519	160345729
TOTAL FOR MH- 2202-GENERAL EDUCATION		142193210	18152519	160345729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		142325845	18152519	160478364
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		191911682	24138155	216049837
01-INSPECTION		191911682	24138155	216049837
TOTAL FOR MH- 2202-GENERAL EDUCATION		191911682	24138155	216049837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		243672	185077	428749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243672	185077	428749
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		192155354	24323232	216478586
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		61928772	6910601	68839373
01-INSPECTION		61928772	6910601	68839373

	TOTAL FOR MH- 2202-GENERAL EDUCATION	61928772	6910601	68839373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408965	40650	449615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	40650	649615
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	62537737	6951251	69488988
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68291500	7319660	75611160
	01-INSPECTION	68291500	7319660	75611160
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	0	162000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68453500	7319660	75773160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225571	42010	267581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	425571	42010	467581
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	68879071	7361670	76240741
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	68987068	7786957	76774025
	01-INSPECTION	68987068	7786957	76774025
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	306000	0	306000
TOTAL FOR MH- 2202-GENERAL EDUCATION		69293068	7786957	77080025
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	566372	0	566372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566372	0	566372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		69859440	7786957	77646397
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	62151552	7563016	69714568
	01-INSPECTION	62151552	7563016	69714568
TOTAL FOR MH- 2202-GENERAL EDUCATION		62151552	7563016	69714568
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		62151552	7563016	69714568
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	91539060	11882382	103421442
	01-INSPECTION	91539060	11882382	103421442
TOTAL FOR MH- 2202-GENERAL EDUCATION		91539060	11882382	103421442
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402151	0	402151

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402151	0	402151
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	91941211	11882382	103823593
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84085107	10726117	94811224
	01-INSPECTION	84085107	10726117	94811224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84085107	10726117	94811224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	84085107	10726117	94811224
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79453232	9963392	89416624
	01-INSPECTION	79453232	9963392	89416624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79453232	9963392	89416624
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	79453232	9963392	89416624
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	138592300	18091706	156684006
	01-INSPECTION	138592300	18091706	156684006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	138592300	18091706	156684006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774773	0	774773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774773	0	774773
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	139367073	18091706	157458779
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	243568915	31511118	275080033
	01-INSPECTION	243568915	31511118	275080033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	243568915	31511118	275080033
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	243568915	31511118	275080033
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108679105	13924416	122603521
	01-INSPECTION	108679105	13924416	122603521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108679105	13924416	122603521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481616	0	481616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481616	0	481616
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	109160721	13924416	123085137
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	324193505	38937113	363130618
	01-INSPECTION	324193505	38937113	363130618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	324193505	38937113	363130618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341645	0	341645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341645	0	341645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	324535150	38937113	363472263

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	112499537	14473672	126973209
01-INSPECTION	112499537	14473672	126973209
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
TOTAL FOR MH- 2202-GENERAL EDUCATION	113526137	14473672	127999809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	113526137	14473672	127999809

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	351207359	45060638	396267997
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	351207359	45060638	396267997
01-INSPECTION	351207359	45060638	396267997
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4507800	0	4507800
TOTAL FOR MH- 2202-GENERAL EDUCATION	355715159	45060638	400775797

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
04-LEGAL AID TO THE POOR	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	356513253	45060638	401573891

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	201635859	26512505	228148364
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	201635859	26512505	228148364
01-INSPECTION	201635859	26512505	228148364
30-GOVERNMENT AID TO PRIMARY SCHOOLS	3067800	0	3067800
TOTAL FOR MH- 2202-GENERAL EDUCATION	204703659	26512505	231216164

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	205628600	26512505	232141105

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	141615017	18373698	159988715
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	141615017	18373698	159988715
01-INSPECTION	141615017	18373698	159988715
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1445400	0	1445400
TOTAL FOR MH- 2202-GENERAL EDUCATION	143060417	18373698	161434115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	143914790	18373698	162288488

DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

106200

0

106200

TOTAL FOR MH- 2202-GENERAL EDUCATION

106200

0

106200

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR

106200

0

106200

DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

174319947

21618081

195938028

01-INSPECTION

174319947

21618081

195938028

TOTAL FOR MH- 2202-GENERAL EDUCATION

174319947

21618081

195938028

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

96478

0

96478

04-LEGAL AID TO THE POOR

79811

0

79811

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

176289

0

176289

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA

174496236

21618081

196114317

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

3621990

0

3621990

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3621990

0

3621990

TOTAL FOR MH- 2202-GENERAL EDUCATION

3621990

0

3621990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

6625

0

6625

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6625

0

6625

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA

3628615

0

3628615

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3467500	0	3467500
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28991	0	28991

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA

3496491 0 3496491

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511582	0	511582
04-LEGAL AID TO THE POOR	51657	0	51657

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

563239 0 563239

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR

563239 0 563239

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	96142945	12616585	108759530
01-INSPECTION	96142945	12616585	108759530
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1267200	0	1267200

TOTAL FOR MH- 2202-GENERAL EDUCATION

97410145 12616585 110026730

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583758	328210	911968
	04-LEGAL AID TO THE POOR	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	328210	967839
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	98049774	12944795	110994569
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99265295	13316066	112581361
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99265295	13316066	112581361
	01-INSPECTION	99265295	13316066	112581361
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1090800	0	1090800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100356095	13316066	113672161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	100484674	13316066	113800740
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	115734532	18211242	133945774
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115734532	18211242	133945774
	01-INSPECTION	115734532	18211242	133945774
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1178400	0	1178400
TOTAL FOR MH- 2202-GENERAL EDUCATION		116912932	18211242	135124174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		117594837	18211242	135806079
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63513643	8179596	71693239
	01-INSPECTION	63513643	8179596	71693239
TOTAL FOR MH- 2202-GENERAL EDUCATION		63513643	8179596	71693239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		63513643	8179596	71693239
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	620077	420978	1041055
	04-LEGAL AID TO THE POOR	652920	0	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1472997	420978	1893975
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		2090205	420978	2511183
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75190949	10224722	85415671
	01-INSPECTION	75190949	10224722	85415671
TOTAL FOR MH- 2202-GENERAL EDUCATION		75190949	10224722	85415671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161324	200000	361324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		75352273	10424722	85776995
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84107356	11015088	95122444
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84107356	11015088	95122444
	01-INSPECTION	84107356	11015088	95122444
TOTAL FOR MH- 2202-GENERAL EDUCATION		84107356	11015088	95122444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250282	18000	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250282	18000	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		84357638	11033088	95390726
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95843101	12399760	108242861
	01-INSPECTION	95843101	12399760	108242861
TOTAL FOR MH- 2202-GENERAL EDUCATION		95843101	12399760	108242861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		96281438	12399760	108681198
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88441501	11797410	100238911
	01-GUIDANCE AND COUNSELLING	88441501	11797410	100238911
	01-INSPECTION	88441501	11797410	100238911
TOTAL FOR MH- 2202-GENERAL EDUCATION		88441501	11797410	100238911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		88726920	11797410	100524330
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	229321821	30093209	259415030
	01-INSPECTION	229321821	30093209	259415030
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2037000	0	2037000
TOTAL FOR MH- 2202-GENERAL EDUCATION		231358821	30093209	261452030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1681830	0	1681830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1881830	0	1881830
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	233240651	30093209	263333860
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	93044787	11576950	104621737
	01-INSPECTION	93044787	11576950	104621737
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	916800	0	916800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93961587	11576950	105538537
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	93961587	11576950	105538537
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411108	0	411108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811108	0	811108
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58784	0	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784

DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	99751481	12958391	112709872
01-INSPECTION	99751481	12958391	112709872
TOTAL FOR MH- 2202-GENERAL EDUCATION	99751481	12958391	112709872

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	370825	0	370825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370825	0	370825

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR

100122306 12958391 113080697

DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684
04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334

DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	80036045	9486850	89522895
01-INSPECTION	80036045	9486850	89522895
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1357200	0	1357200
TOTAL FOR MH- 2202-GENERAL EDUCATION	81393245	9486850	90880095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	81393245	9486850	90880095

DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-INSPECTION	2738	0	2738
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	104736882	13581195	118318077
	01-INSPECTION	104736882	13581195	118318077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104736882	13581195	118318077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1272814	0	1272814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1272814	0	1272814
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR	106009696	13581195	119590891
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121660215	15779091	137439306
	01-INSPECTION	121660215	15779091	137439306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121660215	15779091	137439306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	527062	0	527062
	04-LEGAL AID TO THE POOR	550492	0	550492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077554	0	1077554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	122737769	15779091	138516860
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128940618	16681528	145622146
	01-INSPECTION	128940618	16681528	145622146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128940618	16681528	145622146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	643269	0	643269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843269	0	843269
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	129783887	16681528	146465415
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99827966	12585875	112413841
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99827966	12585875	112413841
	01-INSPECTION	99827966	12585875	112413841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99827966	12585875	112413841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457622	0	457622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457622	0	457622
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	100285588	12585875	112871463
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

5455466 747526 6202992

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5455466 747526 6202992

TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA

5455466 747526 6202992

DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

3203469 403734 3607203

TOTAL FOR MH- 2202-GENERAL EDUCATION

3203469 403734 3607203

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME

10000 0 10000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

951552 12000 963552

04-LEGAL AID TO THE POOR

1485330 57582 1542912

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

735751 0 735751

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

30000 0 30000

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

69489 100300 169789

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3282122 169882 3452004

TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA

6485591 573616 7059207

DDO- D.E.O. (P) MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES

6676537 665696 7342233

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5695200	1184400	6879600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12371737	1850096	14221833
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		12371737	1850096	14221833
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	3150219	338428	3488647
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	8814600	0	8814600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11964819	338428	12303247
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18097500	0	18097500
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	30633294	0	30633294
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	27172321	0	27172321
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	5285610	0	5285610
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81188725	0	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		93153544	338428	93491972
DDO- D.E.O. (S) MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14435872	1831699	16267571
		01-DIRECTION AND ADMINISTRATION	14435872	1831699	16267571
		01-TALENT SEARCH EXAMINATION	14435872	1831699	16267571

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	756600	0	756600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24891181	5874279	30765460
	70-SCHOOL OF EMINENCE	2812000	0	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2295572	471360	2766932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45191225	8177338	53368563
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	45191225	8177338	53368563
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8734351	973340	9707691
	01-DIRECTION AND ADMINISTRATION	8734351	973340	9707691
	01-TALENT SEARCH EXAMINATION	8734351	973340	9707691
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1206000	0	1206000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17727128	6337738	24064866
	70-SCHOOL OF EMINENCE	2632000	0	2632000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	969290	355200	1324490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31268769	7666278	38935047
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	31268769	7666278	38935047
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	0	4323739	4323739
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	4323739	4323739

	TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	0	4323739	4323739
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TALENT SEARCH EXAMINATION	1759817	0	1759817
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	1759817	0	1759817
	06-DIRECTION AND ADMINISTRATION			
	(SCERT, PUNJAB)	25061503	3143598	28205101
	47-MISSION SAMRATH TO STRENGTHEN			
	BASIC SKILLS IN NUMERACY AND			
	LITERACY (100% STATE)	36155874	0	36155874
	68-SKILL UPGRADATION PROGRAMME			
	FOR TEACHERS	65305172	0	65305172
	73-MISSION SAMRATH TO STRENGTHEN			
	BASIC SKILLS IN NUMERACY AND			
	LITERACY (100 % STATE)	24112685	0	24112685
	98-COMPUTERIZATION IN THE STATE	32606	0	32606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	152427657	3143598	155571255
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	152427657	3143598	155571255
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	24422290	3109573	27531863
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24422290	3109573	27531863
	01-TALENT SEARCH EXAMINATION	24422290	3109573	27531863
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	2074800	0	2074800

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42830411	13074151	55904562
	70-SCHOOL OF EMINENCE	5032000	0	5032000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	745424	414720	1160144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75104925	16598444	91703369
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	75104925	16598444	91703369
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13821015	1638049	15459064
	01-DIRECTION AND ADMINISTRATION	13821015	1638049	15459064
	01-TALENT SEARCH EXAMINATION	13821015	1638049	15459064
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	795000	0	795000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9042276	1958839	11001115
	70-SCHOOL OF EMINENCE	1772000	0	1772000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	409098	0	409098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25839389	3596888	29436277
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	9210000	0	9210000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	7072297	0	7072297

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6273262	0	6273262
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	11506635	0	11506635
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34062194	0	34062194
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	59901583	3596888	63498471
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12011554	1167857	13179411
	01-DIRECTION AND ADMINISTRATION	12011554	1167857	13179411
	01-TALENT SEARCH EXAMINATION	12011554	1167857	13179411
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1242540	34350	1276890
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11209543	3998864	15208407
	70-SCHOOL OF EMINENCE	2812000	0	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	574080	0	574080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27849717	5201071	33050788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236500	0	236500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	0	236500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	28086217	5201071	33287288
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	33736406	4118879	37855285
01-DIRECTION AND ADMINISTRATION	33736406	4118879	37855285
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33736406	4118879	37855285
01-TALENT SEARCH EXAMINATION	33736406	4118879	37855285
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4132100	0	4132100
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	37747625	11159048	48906673
70-SCHOOL OF EMINENCE	4264000	988000	5252000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1940107	729664	2669771

TOTAL FOR MH- 2202-GENERAL EDUCATION

81820238 16995591 98815829

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA

81820238 16995591 98815829

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	2256119	24643	2280762
01-LEAVE ENCASHMENT BENEFITS	2256119	24643	2280762
01-PENSION AND OTHER RETIREMENT BENEFITS	2256119	24643	2280762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2256119	24643	2280762

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	19475973	2475146	21951119
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2630400	0	2630400

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	34772336	9749650	44521986
	70-SCHOOL OF EMINENCE	1896000	0	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1448640	0	1448640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60223349	12224796	72448145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180672	0	180672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180672	0	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	21150000	0	21150000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	32051008	0	32051008
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	28429799	0	28429799
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	30831341	0	30831341
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	112462148	0	112462148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	175122288	12249439	187371727
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	7720673	863212	8583885

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7720673	863212	8583885
TOTAL FOR MH- 2202-GENERAL EDUCATION		7720673	863212	8583885
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		7720673	863212	8583885
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13580992	1035806	14616798
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13580992	1035806	14616798
TOTAL FOR MH- 2202-GENERAL EDUCATION		13580992	1035806	14616798
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		13580992	1035806	14616798
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1007220	72690	1079910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1007220	72690	1079910
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		1007220	72690	1079910
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16890079	2068560	18958639
	01-GUIDANCE AND COUNSELLING	16890079	2068560	18958639
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16890079	2071145	18961224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		16946195	2071145	19017340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	68449761	8547661	76997422
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	68449761	8547661	76997422
01-GUIDANCE AND COUNSELLING	68449761	8547661	76997422
40-GUIDANCE AND COUNSELLING	0	7755	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION	68449761	8555416	77005177
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	68449761	8555416	77005177

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5619294	579900	6199194
01-GOVERNMENT PRIMARY SCHOOLS	5619294	579900	6199194
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5619294	579900	6199194
TOTAL FOR MH- 2202-GENERAL EDUCATION	5619294	579900	6199194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	5619294	579900	6199194

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2015076	0	2015076
TOTAL FOR MH- 2202-GENERAL EDUCATION	2015076	0	2015076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	2015076	0	2015076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5774277	702297	6476574
01-GUIDANCE AND COUNSELLING	5774277	702297	6476574
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5774277	704882	6479159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	5774277	704882	6479159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14479298	1742840	16222138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14479298	1742840	16222138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	14479298	1742840	16222138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4533690	551500	5085190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4533690	551500	5085190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	4533690	551500	5085190
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	64127603	6998554	71126157
	01-GOVERNMENT ARTS COLLEGES	64127603	6998554	71126157
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	64127603	6998554	71126157
	01-GUIDANCE AND COUNSELLING	64127603	6998554	71126157
	40-GUIDANCE AND COUNSELLING	0	12925	12925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64127603	7011479	71139082
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	64127603	7011479	71139082
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1635650	207299	1842949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1635650	207299	1842949

TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	1635650	207299	1842949
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	5906605	151108	6057713
01-GOVERNMENT ARTS COLLEGES	5906605	151108	6057713
01-GOVERNMENT PRIMARY SCHOOLS	5906605	151108	6057713
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5906605	151108	6057713
01-GUIDANCE AND COUNSELLING	5906605	151108	6057713
01-INSPECTION	5906605	151108	6057713
40-GUIDANCE AND COUNSELLING	0	3134	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION	5906605	154242	6060847
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	5906605	154242	6060847
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	141600	0	141600

TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2158932590	273939796	2432872386
01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	2158932590	273939796	2432872386
01-DIRECTION AND ADMINISTRATION	2158932590	273939796	2432872386
01-GOVERNMENT ARTS COLLEGES	2158932590	273939796	2432872386
01-GOVERNMENT PRIMARY SCHOOLS	2158932590	273939796	2432872386
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2158932590	273939796	2432872386
01-GUIDANCE AND COUNSELLING	2158932590	273939796	2432872386
01-INSPECTION	2158932590	273939796	2432872386
01-TALENT SEARCH EXAMINATION	2158932590	273939796	2432872386
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2158932590	273939796	2432872386
30-GOVERNMENT AID TO PRIMARY SCHOOLS	670800	0	670800
40-GUIDANCE AND COUNSELLING	15000	143030	158030
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	26431273	8243238	34674511
70-SCHOOL OF EMINENCE	3304000	0	3304000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2189353663	282326064	2471679727
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	2189353663	282326064	2471679727
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	497875	0	497875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	90102033	11166173	101268206
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	90102033	11166173	101268206
	01-GUIDANCE AND COUNSELLING	90102033	11166173	101268206
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90102033	11171343	101273376
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	90102033	11171343	101273376
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9089455	715770	9805225
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9107455	715770	9823225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	37425	37425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37425	37425
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	9107455	753195	9860650
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	42042626	3282284	45324910
01-DIRECTION AND ADMINISTRATION	42042626	3282284	45324910
01-GOVERNMENT ARTS COLLEGES	42042626	3282284	45324910
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42042626	3282284	45324910
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	42042626	3282284	45324910
02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
40-GUIDANCE AND COUNSELLING	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	42103362	3286912	45390274
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROPUR	42103362	3286912	45390274

DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52771436	6284711	59056147
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52771436	6284711	59056147
TOTAL FOR MH- 2202-GENERAL EDUCATION	52771436	6284711	59056147
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	52771436	6284711	59056147

DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700

DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10847941	2101666	12949607
01-GOVERNMENT ARTS COLLEGES	10847941	2101666	12949607
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10847941	2101666	12949607
01-GUIDANCE AND COUNSELLING	10847941	2101666	12949607
40-GUIDANCE AND COUNSELLING	0	6129	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION	10847941	2107795	12955736
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	10847941	2107795	12955736

DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5887767	286916	6174683
01-GOVERNMENT ARTS COLLEGES	5887767	286916	6174683
01-GOVERNMENT PRIMARY SCHOOLS	5887767	286916	6174683
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5887767	286916	6174683
01-GUIDANCE AND COUNSELLING	5887767	286916	6174683
01-INSPECTION	5887767	286916	6174683
TOTAL FOR MH- 2202-GENERAL EDUCATION	5887767	286916	6174683
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	5887767	286916	6174683

DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18127458	11173463	29300921
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18127458	11173463	29300921
01-GUIDANCE AND COUNSELLING	18127458	11173463	29300921
40-GUIDANCE AND COUNSELLING	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	18127458	11178091	29305549

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74667	56044	130711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74667	56044	130711
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	18202125	11234135	29436260
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15902606	121921	16024527
	01-GOVERNMENT ARTS COLLEGES	15902606	121921	16024527
	01-GOVERNMENT PRIMARY SCHOOLS	15902606	121921	16024527
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15902606	121921	16024527
	01-GUIDANCE AND COUNSELLING	15902606	121921	16024527
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15902606	124506	16027112
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	15902606	124506	16027112
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20540610	2362065	22902675
	01-DIRECTION AND ADMINISTRATION	20540610	2362065	22902675
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20540610	2362065	22902675
	01-GUIDANCE AND COUNSELLING	20540610	2362065	22902675
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20540610	2364108	22904718
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	20540610	2364108	22904718
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

642448 0 642448

TOTAL FOR MH- 2202-GENERAL EDUCATION

642448 0 642448

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR

642448 0 642448

DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

5445235 220416 5665651

01-GOVERNMENT ARTS COLLEGES

5445235 220416 5665651

01-GOVERNMENT PRIMARY SCHOOLS

5445235 220416 5665651

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5445235 220416 5665651

TOTAL FOR MH- 2202-GENERAL EDUCATION

5445235 220416 5665651

TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA

5445235 220416 5665651

DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1906232 143716 2049948

01-GOVERNMENT ARTS COLLEGES

1906232 143716 2049948

01-GOVERNMENT PRIMARY SCHOOLS

1906232 143716 2049948

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1906232 143716 2049948

TOTAL FOR MH- 2202-GENERAL EDUCATION

1906232 143716 2049948

TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA
LUDHIANA

1906232 143716 2049948

DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

11041461 171623 11213084

	01-GOVERNMENT PRIMARY SCHOOLS	11041461	171623	11213084
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11041461	171623	11213084
	40-GUIDANCE AND COUNSELLING	0	542	542
	70-SCHOOL OF EMINENCE	1848000	0	1848000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12889461	172165	13061626
	TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	12889461	172165	13061626
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	699409	0	699409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	699409	0	699409
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	699409	0	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1129106	0	1129106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12342085	809195	13151280
	01-GOVERNMENT PRIMARY SCHOOLS	12342085	809195	13151280

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12342085	809195	13151280
	01-INSPECTION	12342085	809195	13151280
TOTAL FOR MH- 2202-GENERAL EDUCATION		12342085	809195	13151280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		12351649	809195	13160844
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1502241	0	1502241
	01-GOVERNMENT ARTS COLLEGES	1502241	0	1502241
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1502241	0	1502241
	01-INSPECTION	1502241	0	1502241
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	3396858	0	3396858
	01-GOVERNMENT ARTS COLLEGES	3396858	0	3396858
	01-GOVERNMENT PRIMARY SCHOOLS	3396858	0	3396858
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3396858	0	3396858
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	0	3396858

TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7615285	860841	8476126
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7615285	860841	8476126
	01-INSPECTION	7615285	860841	8476126
TOTAL FOR MH- 2202-GENERAL EDUCATION		7615285	860841	8476126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21740	0	21740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21740	0	21740
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		7637025	860841	8497866
DDO- HEADMASTER G.H.S., BATHONIA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15282196	1828752	17110948
TOTAL FOR MH- 2202-GENERAL EDUCATION		15282196	1828752	17110948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46273	22536	68809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46273	22536	68809
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		15328469	1851288	17179757
DDO- HEADMASTER G.H.S., BINJAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10652728	1489252	12141980

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10652728	1489252	12141980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	10672130	1489252	12161382
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15018751	1556314	16575065
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15018751	1556314	16575065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91389	24878	116267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91389	24878	116267
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	15110140	1581192	16691332
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22439389	2676357	25115746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22439389	2676357	25115746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42601	255259	297860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42601	255259	297860
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	22481990	2931616	25413606
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13342765	1849628	15192393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13342765	1849628	15192393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71412	0	71412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71412	0	71412
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	13414177	1849628	15263805
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23254155	3376823	26630978
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23254155	3376823	26630978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23254155	3376823	26630978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257220	0	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	23511375	3376823	26888198
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	12601249	1546507	14147756
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12601249	1546507	14147756
TOTAL FOR MH- 2202-GENERAL EDUCATION		12601249	1546507	14147756
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		12601249	1546507	14147756
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10385477	1181920	11567397
TOTAL FOR MH- 2202-GENERAL EDUCATION		10385477	1181920	11567397
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		10385477	1181920	11567397
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20434853	2475250	22910103
TOTAL FOR MH- 2202-GENERAL EDUCATION		20434853	2475250	22910103
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		20434853	2475250	22910103
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6326241	813000	7139241
TOTAL FOR MH- 2202-GENERAL EDUCATION		6326241	813000	7139241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		6326241	813000	7139241
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20358827	2353678	22712505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20358827	2353678	22712505
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	20358827	2353678	22712505
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26886952	3589231	30476183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26886952	3589231	30476183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	708092	0	708092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	0	708092
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	27595044	3589231	31184275
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6778880	793150	7572030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6778880	793150	7572030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24320	0	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	6803200	793150	7596350
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15627998	2075590	17703588
TOTAL FOR MH- 2202-GENERAL EDUCATION		15627998	2075590	17703588
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		15627998	2075590	17703588
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23399126	3109114	26508240
TOTAL FOR MH- 2202-GENERAL EDUCATION		23399126	3109114	26508240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		23770366	3109114	26879480
DDO- HEADMASTER G.H.S., MARIGAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8556026	1091000	9647026
TOTAL FOR MH- 2202-GENERAL EDUCATION		8556026	1091000	9647026
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		8556026	1091000	9647026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17316112	2201848	19517960
TOTAL FOR MH- 2202-GENERAL EDUCATION		17316112	2201848	19517960
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		17316112	2201848	19517960
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14830060	1831650	16661710
TOTAL FOR MH- 2202-GENERAL EDUCATION		14830060	1831650	16661710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92848	42127	134975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	42127	134975
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		14922908	1873777	16796685
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15170575	1982221	17152796
	01-GUIDANCE AND COUNSELLING	15170575	1982221	17152796
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15170575	1984806	17155381
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		15170575	1984806	17155381
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11621263	1509270	13130533
TOTAL FOR MH- 2202-GENERAL EDUCATION		11621263	1509270	13130533
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		11621263	1509270	13130533
DDO- HEADMASTER G.H.S., SEHRA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10326514	1511290	11837804
TOTAL FOR MH- 2202-GENERAL EDUCATION		10326514	1511290	11837804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		10446589	1511290	11957879
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7414507	1312162	8726669
TOTAL FOR MH- 2202-GENERAL EDUCATION		7414507	1312162	8726669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		7488456	1312162	8800618
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10164480	1310250	11474730
TOTAL FOR MH- 2202-GENERAL EDUCATION		10164480	1310250	11474730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	115914	0	115914

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115914	0	115914
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	10280394	1310250	11590644
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5365708	92390	5458098
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5365708	92390	5458098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5365708	92390	5458098
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	5365708	92390	5458098
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	103300	103300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	103300	103300
	TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR	0	103300	103300
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	203302513	26760511	230063024
	01-GUIDANCE AND COUNSELLING	203302513	26760511	230063024
	40-GUIDANCE AND COUNSELLING	5170	18095	23265
TOTAL FOR MH- 2202-GENERAL EDUCATION		203307683	26778606	230086289
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		203307683	26778606	230086289
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	105238	0	105238
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105238	0	105238
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1118588	0	1118588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1118588	0	1118588

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11422813	1649250	13072063
	01-GUIDANCE AND COUNSELLING	11422813	1649250	13072063
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11425398	1649250	13074648
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	11425398	1649250	13074648
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7410272	974150	8384422
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410272	974150	8384422
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		7410272	974150	8384422
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9790240	0	9790240
	01-GOVERNMENT ARTS COLLEGES	9790240	0	9790240
	01-GOVERNMENT PRIMARY SCHOOLS	9790240	0	9790240
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9790240	0	9790240
TOTAL FOR MH- 2202-GENERAL EDUCATION		9790240	0	9790240
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		9790240	0	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5734825	89977	5824802
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	5734825	89977	5824802
	01-GOVERNMENT ARTS COLLEGES	5734825	89977	5824802
	01-GOVERNMENT PRIMARY SCHOOLS	5734825	89977	5824802
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5734825	89977	5824802
	01-INSPECTION	5734825	89977	5824802
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734825	89977	5824802
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		5734825	89977	5824802
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13383481	139244	13522725
01-GOVERNMENT ARTS COLLEGES	13383481	139244	13522725
01-GOVERNMENT PRIMARY SCHOOLS	13383481	139244	13522725
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13383481	139244	13522725
TOTAL FOR MH- 2202-GENERAL EDUCATION	13383481	139244	13522725
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	13383481	139244	13522725

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5125292	11810	5137102
TOTAL FOR MH- 2202-GENERAL EDUCATION	5125292	11810	5137102
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5125292	11810	5137102

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28586833	1902705	30489538
01-GOVERNMENT PRIMARY SCHOOLS	28586833	1902705	30489538
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28586833	1902705	30489538
01-GUIDANCE AND COUNSELLING	28586833	1902705	30489538
40-GUIDANCE AND COUNSELLING	0	3127	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION	28586833	1905832	30492665
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	28586833	1905832	30492665

DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26909759	5468614	32378373
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	01-GOVERNMENT PRIMARY SCHOOLS	26909759	5468614	32378373
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26909759	5468614	32378373
	01-GUIDANCE AND COUNSELLING	26909759	5468614	32378373
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26909759	5471199	32380958
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	26909759	5471199	32380958
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11482435	864499	12346934
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11482435	864499	12346934
	01-GUIDANCE AND COUNSELLING	11482435	864499	12346934
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11482435	866542	12348977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6200	37096	43296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	37096	43296
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	11488635	903638	12392273
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12062310	784121	12846431
	01-GOVERNMENT PRIMARY SCHOOLS	12062310	784121	12846431
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12062310	784121	12846431
	01-GUIDANCE AND COUNSELLING	12062310	784121	12846431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12062310	784121	12846431
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	12062310	784121	12846431

DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6105458	78550	6184008
01-GOVERNMENT ARTS COLLEGES	6105458	78550	6184008
01-GOVERNMENT PRIMARY SCHOOLS	6105458	78550	6184008
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6105458	78550	6184008
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6105458	81135	6186593
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6105458	81135	6186593

DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15166162	1035235	16201397
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15166162	1035235	16201397
01-GUIDANCE AND COUNSELLING	15166162	1035235	16201397
40-GUIDANCE AND COUNSELLING	0	544	544
TOTAL FOR MH- 2202-GENERAL EDUCATION	15166162	1035779	16201941
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	15166162	1035779	16201941

DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4551215	13063	4564278
01-GOVERNMENT ARTS COLLEGES	4551215	13063	4564278
01-GOVERNMENT PRIMARY SCHOOLS	4551215	13063	4564278
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4551215	13063	4564278
TOTAL FOR MH- 2202-GENERAL EDUCATION	4551215	13063	4564278

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4551215	13063	4564278
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8937556	757850	9695406
	01-GOVERNMENT PRIMARY SCHOOLS	8937556	757850	9695406
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8937556	757850	9695406
TOTAL FOR MH- 2202-GENERAL EDUCATION		8937556	757850	9695406
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		8937556	757850	9695406
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2904254	0	2904254
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2904254	0	2904254
TOTAL FOR MH- 2202-GENERAL EDUCATION		2904254	0	2904254
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		2904254	0	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3676592	1956518	5633110
	01-GOVERNMENT ARTS COLLEGES	3676592	1956518	5633110
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3676592	1956518	5633110
TOTAL FOR MH- 2202-GENERAL EDUCATION		3676592	1956518	5633110
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		3676592	1956518	5633110
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	920474	81275	1001749
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	920474	81275	1001749

	01-GUIDANCE AND COUNSELLING	920474	81275	1001749
TOTAL FOR MH- 2202-GENERAL EDUCATION		920474	81275	1001749
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		920474	81275	1001749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5445969	587240	6033209
TOTAL FOR MH- 2202-GENERAL EDUCATION		5445969	587240	6033209
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		5445969	587240	6033209
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6981255	822370	7803625
TOTAL FOR MH- 2202-GENERAL EDUCATION		6981255	822370	7803625
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		6981255	822370	7803625
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2842653	172926	3015579
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2842653	172926	3015579
TOTAL FOR MH- 2202-GENERAL EDUCATION		2842653	172926	3015579
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2842653	172926	3015579
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8040682	883554	8924236
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8040682	883554	8924236
	01-GUIDANCE AND COUNSELLING	8040682	883554	8924236
	01-INSPECTION	8040682	883554	8924236
TOTAL FOR MH- 2202-GENERAL EDUCATION		8040682	883554	8924236
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		8040682	883554	8924236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9745836	958331	10704167
01-GUIDANCE AND COUNSELLING	9745836	958331	10704167
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9745836	960916	10706752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR	9745836	960916	10706752

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	36527849	9450527	45978376
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36527849	9450527	45978376
01-GUIDANCE AND COUNSELLING	36527849	9450527	45978376
01-INSPECTION	36527849	9450527	45978376
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	36527849	9453123	45980972

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	36618930	9453123	46072053

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7604223	767118	8371341
01-INSPECTION	7604223	767118	8371341
TOTAL FOR MH- 2202-GENERAL EDUCATION	7604223	767118	8371341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	7604223	767118	8371341

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	18826812	1419709	20246521
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18826812	1419709	20246521
TOTAL FOR MH- 2202-GENERAL EDUCATION	18826812	1419709	20246521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167935	0	167935

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR 18994747 1419709 20414456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	33985493	3526177	37511670
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33985493	3526177	37511670
01-GUIDANCE AND COUNSELLING	33985493	3526177	37511670
01-INSPECTION	33985493	3526177	37511670
40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION	33985493	3528229	37513722

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR 34186263 3528229 37714492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12861367	798828	13660195
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	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12861367	798828	13660195
TOTAL FOR MH- 2202-GENERAL EDUCATION		12861367	798828	13660195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		12861367	798828	13660195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11768908	1077500	12846408
TOTAL FOR MH- 2202-GENERAL EDUCATION		11768908	1077500	12846408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		12031930	1077500	13109430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11208614	1345169	12553783
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11208614	1345169	12553783
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	533400	0	533400
TOTAL FOR MH- 2202-GENERAL EDUCATION		11742014	1345169	13087183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		11742014	1345169	13087183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11815865	2884386	14700251
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11815865	2884386	14700251
	01-INSPECTION	11815865	2884386	14700251

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11815865	2884386	14700251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	11846470	2884386	14730856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14812851	1825500	16638351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14812851	1825500	16638351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	14812851	1825500	16638351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18984841	1245350	20230191
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18984841	1245350	20230191
	40-GUIDANCE AND COUNSELLING	0	2052	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18984841	1247402	20232243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188823	0	188823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	0	188823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	19173664	1247402	20421066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2152490	0	2152490

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2152490	0	2152490
	01-INSPECTION	2152490	0	2152490
TOTAL FOR MH- 2202-GENERAL EDUCATION		2152490	0	2152490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2152490	0	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12628868	1374200	14003068
	01-INSPECTION	12628868	1374200	14003068
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628868	1374200	14003068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		12628868	1374200	14003068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2703060	1694190	4397250
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2703060	1694190	4397250
	01-GUIDANCE AND COUNSELLING	2703060	1694190	4397250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2703060	1694190	4397250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2703060	1694190	4397250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5852836	509400	6362236
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5852836	509400	6362236
	40-GUIDANCE AND COUNSELLING	0	544	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		5852836	509944	6362780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		5852836	509944	6362780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	10513779	1332267	11846046
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10513779	1332267	11846046
	01-INSPECTION	10513779	1332267	11846046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10513779	1332267	11846046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	10513779	1332267	11846046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28059083	4553962	32613045
	01-GUIDANCE AND COUNSELLING	28059083	4553962	32613045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28059083	4553962	32613045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189670	0	189670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189670	0	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	28248753	4553962	32802715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4048252	3063952	7112204
	01-GUIDANCE AND COUNSELLING	4048252	3063952	7112204
	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4048795	3063952	7112747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA	4048795	3063952	7112747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26008230	3718036	29726266

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26008230	3718036	29726266
	40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		26008230	3720088	29728318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69528	0	69528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		26277758	3720088	29997846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10429828	1192250	11622078
TOTAL FOR MH- 2202-GENERAL EDUCATION		10429828	1192250	11622078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		10629828	1192250	11822078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11884311	2266857	14151168
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11884311	2266857	14151168
	01-GUIDANCE AND COUNSELLING	11884311	2266857	14151168

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11884311	2266857	14151168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	11884311	2266857	14151168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8663281	1039465	9702746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8663281	1039465	9702746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	8663281	1039465	9702746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13909358	1984027	15893385
	01-GUIDANCE AND COUNSELLING	13909358	1984027	15893385
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13909358	1986612	15895970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31615	0	31615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	13940973	1986612	15927585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12318752	1481400	13800152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12318752	1481400	13800152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19747	0	19747

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19747	0	19747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	12338499	1481400	13819899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3072086	0	3072086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3072086	0	3072086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3072086	0	3072086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10347584	0	10347584
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10347584	0	10347584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10347584	0	10347584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3228512	517142	3745654
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3228512	517142	3745654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228512	517142	3745654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	3228512	517142	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11883865	1448237	13332102
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11883865	1448237	13332102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11883865	1448237	13332102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	11883865	1448237	13332102

DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6628236

816950

7445186

TOTAL FOR MH- 2202-GENERAL EDUCATION

6628236

816950

7445186

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

17868

0

17868

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17868

0

17868

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA

6646104

816950

7463054

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY

SCHOOLS BY EDUCATION DEPARTMENT

6806388

772367

7578755

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6806388

772367

7578755

TOTAL FOR MH- 2202-GENERAL EDUCATION

6806388

772367

7578755

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

143387

0

143387

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

143387

0

143387

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA

6949775

772367

7722142

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

3406604

0

3406604

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3406604

0

3406604

TOTAL FOR MH- 2202-GENERAL EDUCATION

3406604

0

3406604

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		3406604	0	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6592698	370619	6963317
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6592698	370619	6963317
	01-GUIDANCE AND COUNSELLING	6592698	370619	6963317
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6592698	373204	6965902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211781	279088	490869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211781	279088	490869
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		6804479	652292	7456771
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4187580	333900	4521480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4187580	333900	4521480
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4187580	333900	4521480
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16306499	1749600	18056099
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16306499	1749600	18056099
TOTAL FOR MH- 2202-GENERAL EDUCATION		16306499	1749600	18056099

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

27950 0 27950

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

227950 0 227950

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI

16534449 1749600 18284049

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

25860211 2748943 28609154

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

25860211 2748943 28609154

01-GUIDANCE AND COUNSELLING

25860211 2748943 28609154

40-GUIDANCE AND COUNSELLING

0 2596 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

25860211 2751539 28611750

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

303452 47801 351253

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

303452 47801 351253

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA

26163663 2799340 28963003

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

27073166 3026100 30099266

TOTAL FOR MH- 2202-GENERAL EDUCATION

27073166 3026100 30099266

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD

27073166 3026100 30099266

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

371064 0 371064

TOTAL FOR MH- 2202-GENERAL EDUCATION

371064 0 371064

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA

371064 0 371064

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9333700 1062122 10395822

01-GUIDANCE AND COUNSELLING

9333700 1062122 10395822

01-TALENT SEARCH EXAMINATION

9333700 1062122 10395822

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9333700 1064707 10398407

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA
HOSHIARPUR

9333700 1064707 10398407

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8303289 1306880 9610169

TOTAL FOR MH- 2202-GENERAL EDUCATION

8303289 1306880 9610169

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR

8303289 1306880 9610169

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4527855 552471 5080326

01-GUIDANCE AND COUNSELLING

4527855 552471 5080326

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

4527855 555056 5082911

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR

4527855 555056 5082911

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13966081	1589687	15555768
01-GUIDANCE AND COUNSELLING	13966081	1589687	15555768
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14014081	1589687	15603768
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	14014081	1589687	15603768

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18048328	2273614	20321942
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	45903	0	45903
TOTAL FOR MH- 2202-GENERAL EDUCATION	18094231	2273614	20367845

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	370030	0	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370030	0	370030
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	18464261	2273614	20737875

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11508093	1490436	12998529
TOTAL FOR MH- 2202-GENERAL EDUCATION	11508093	1490436	12998529
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	11508093	1490436	12998529

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25438642	3204423	28643065
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	64064	0	64064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25502706	3204423	28707129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29899	0	29899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29899	0	29899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	25532605	3204423	28737028
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18579547	2363750	20943297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18579547	2363750	20943297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	18579547	2363750	20943297
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20162613	2574672	22737285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20162613	2574672	22737285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	20337934	2574672	22912606

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	402341621	49448127	451789748
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	402341621	49448127	451789748
01-GUIDANCE AND COUNSELLING	402341621	49448127	451789748
40-GUIDANCE AND COUNSELLING	0	10012	10012
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	887999	42000	929999
TOTAL FOR MH- 2202-GENERAL EDUCATION	403229620	49500139	452729759
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	403229620	49500139	452729759

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10706316	748700	11455016
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	10706316	748700	11455016
01-GOVERNMENT ARTS COLLEGES	10706316	748700	11455016
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10706316	748700	11455016
01-INSPECTION	10706316	748700	11455016
TOTAL FOR MH- 2202-GENERAL EDUCATION	10706316	748700	11455016

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131210	0	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	10837526	748700	11586226
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18731208	2480720	21211928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18731208	2480720	21211928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	18750608	2480720	21231328
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4087960	393440	4481400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4105960	393440	4499400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	4150635	393440	4544075
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7092060	683323	7775383
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7092060	683323	7775383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7092060	683323	7775383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	7100552	683323	7783875
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS			
	JALANDHAR	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11504468	1382500	12886968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11504468	1382500	12886968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	142856	15288	158144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142856	15288	158144

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	11647324	1397788	13045112
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26878943	3497288	30376231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26878943	3497288	30376231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74123	0	74123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74123	200000	274123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	26953066	3697288	30650354
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20681005	2763268	23444273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20681005	2763268	23444273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17303	0	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	20698308	2763268	23461576
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10784379	1430200	12214579
TOTAL FOR MH- 2202-GENERAL EDUCATION		10784379	1430200	12214579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		10802379	1430200	12232579
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18832431	2547169	21379600
TOTAL FOR MH- 2202-GENERAL EDUCATION		18832431	2547169	21379600
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		18832431	2547169	21379600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12363165	1208463	13571628
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12363165	1208463	13571628
	01-GUIDANCE AND COUNSELLING	12363165	1208463	13571628
	01-INSPECTION	12363165	1208463	13571628
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12363165	1211054	13574219
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		12363165	1211054	13574219
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8817256	1136229	9953485
TOTAL FOR MH- 2202-GENERAL EDUCATION		8817256	1136229	9953485

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	8817256	1136229	9953485
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14902281	2113992	17016273
01-GUIDANCE AND COUNSELLING	14902281	2113992	17016273
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14902281	2116577	17018858
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	95908	22002	117910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95908	22002	117910
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	14998189	2138579	17136768
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	12270616	1375165	13645781
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12270616	1375165	13645781
TOTAL FOR MH- 2202-GENERAL EDUCATION	12270616	1375165	13645781
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	12270616	1375165	13645781
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	2167766	241050	2408816
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2167766	241050	2408816
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	241050	2417816

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	241050	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14883755	2154800	17038555
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14883755	2154800	17038555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45502	233457	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	233457	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	14929257	2388257	17317514
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17325489	1903929	19229418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17325489	1903929	19229418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72908	0	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	0	272908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	17598397	1903929	19502326
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	730840	1951	732791
	01-GUIDANCE AND COUNSELLING	730840	1951	732791
	40-GUIDANCE AND COUNSELLING	0	543	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	730840	2494	733334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	730840	2494	733334
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18536061	2402793	20938854
	01-GUIDANCE AND COUNSELLING	18536061	2402793	20938854
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18536061	2405389	20941450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	18536061	2405389	20941450
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8869094	1112450	9981544
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8917094	1112450	10029544
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	8917094	1112450	10029544
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6884	0	6884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8120032 1398565 9518597

TOTAL FOR MH- 2202-GENERAL EDUCATION

8120032 1398565 9518597

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA

8120032 1398565 9518597

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17434710 2332106 19766816

TOTAL FOR MH- 2202-GENERAL EDUCATION

17434710 2332106 19766816

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA

17434710 2332106 19766816

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10070687 1185100 11255787

01-GUIDANCE AND COUNSELLING

10070687 1185100 11255787

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

10070687 1187691 11258378

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA

10070687 1187691 11258378

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5489134 705298 6194432

01-GUIDANCE AND COUNSELLING

5489134 705298 6194432

40-GUIDANCE AND COUNSELLING

0 2596 2596

TOTAL FOR MH- 2202-GENERAL EDUCATION

5489134 707894 6197028

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA

5489134 707894 6197028

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8683589	968250	9651839
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731589	968250	9699839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26450	0	26450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	0	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		8958039	968250	9926289
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17611941	2538330	20150271
	01-GUIDANCE AND COUNSELLING	17611941	2538330	20150271
TOTAL FOR MH- 2202-GENERAL EDUCATION		17611941	2538330	20150271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88849	0	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		17700790	2538330	20239120
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22759039	3102566	25861605
TOTAL FOR MH- 2202-GENERAL EDUCATION		22759039	3102566	25861605
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		22759039	3102566	25861605
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13894755	1540508	15435263
	01-GUIDANCE AND COUNSELLING	13894755	1540508	15435263
TOTAL FOR MH- 2202-GENERAL EDUCATION		13894755	1540508	15435263
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		13894755	1540508	15435263
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8554911	939418	9494329
	40-GUIDANCE AND COUNSELLING	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8554911	944425	9499336
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		8554911	944425	9499336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6227163	700371	6927534
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6227163	700371	6927534
	01-GUIDANCE AND COUNSELLING	6227163	700371	6927534
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6227163	702956	6930119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		6227163	702956	6930119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHELOWAL PACCA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11806024	1362350	13168374
TOTAL FOR MH- 2202-GENERAL EDUCATION		11806024	1362350	13168374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHELOWAL PACCA		11806024	1362350	13168374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	29446312	4216414	33662726
	01-GOVERNMENT ARTS COLLEGES	29446312	4216414	33662726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29446312	4216414	33662726
	01-GUIDANCE AND COUNSELLING	29446312	4216414	33662726
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	343800	0	343800
	40-GUIDANCE AND COUNSELLING	0	5712	5712
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	450000	0	450000
TOTAL FOR MH- 2202-GENERAL EDUCATION		30328036	4222126	34550162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		30423943	4222126	34646069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1627409	0	1627409

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1627409	0	1627409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	1627409	0	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11241321	1338450	12579771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11241321	1338450	12579771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	158650	0	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158650	0	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	11399971	1338450	12738421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4324828	0	4324828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4324828	0	4324828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324828	0	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12538858	1536371	14075229
	01-GUIDANCE AND COUNSELLING	12538858	1536371	14075229
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12538858	1538956	14077814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	12538858	1538956	14077814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR				
JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR				
JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	674538	0	674538
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA				
JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1125520	4088931	5214451
	01-GUIDANCE AND COUNSELLING	1125520	4088931	5214451
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1157520	4088931	5246451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	1157520	4088931	5246451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	576452	0	576452
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	600452	0	600452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	600452	0	600452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	283280	0	283280
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	283280	0	283280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283280	0	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17022523	2037550	19060073
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17022523	2037550	19060073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17022523	2037550	19060073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150874	94791	245665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150874	94791	245665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		17173397	2132341	19305738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL		113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6823726	959021	7782747
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6823726	959021	7782747
TOTAL FOR MH- 2202-GENERAL EDUCATION		6823726	959021	7782747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		6823726	959021	7782747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9594884	1037372	10632256
	01-GOVERNMENT PRIMARY SCHOOLS	9594884	1037372	10632256
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9594884	1037372	10632256

	01-GUIDANCE AND COUNSELLING	9594884	1037372	10632256
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9594884	1039957	10634841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	9594884	1039957	10634841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6484099	1697172	8181271
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6484099	1697172	8181271
	01-GUIDANCE AND COUNSELLING	6484099	1697172	8181271
	01-TALENT SEARCH EXAMINATION	6484099	1697172	8181271
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6484099	1699757	8183856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	6484099	1699757	8183856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2103695	111296	2214991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2103695	111296	2214991
	01-GUIDANCE AND COUNSELLING	2103695	111296	2214991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2103695	111296	2214991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR	2103695	111296	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11834321	1208342	13042663
	01-GUIDANCE AND COUNSELLING	11834321	1208342	13042663
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11834321	1210927	13045248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79548	8396	87944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79548	8396	87944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	11913869	1219323	13133192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7011352	816400	7827752
	01-GUIDANCE AND COUNSELLING	7011352	816400	7827752
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7011352	818991	7830343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229441	0	229441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229441	0	229441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	7240793	818991	8059784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6302600	886299	7188899
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6302600	886299	7188899
	01-GUIDANCE AND COUNSELLING	6302600	886299	7188899
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6302600	888890	7191490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	6302600	888890	7191490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13083072	1677586	14760658
	01-GUIDANCE AND COUNSELLING	13083072	1677586	14760658
	01-INSPECTION	13083072	1677586	14760658
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13083072	1680177	14763249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD			
	LUDHIANA	13130482	1680177	14810659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9851694	1272548	11124242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9851694	1272548	11124242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	9906710	1272548	11179258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17533331	2084091	19617422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17533331	2084091	19617422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	17533331	2084091	19617422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7929937	870600	8800537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7929937	870600	8800537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	7929937	870600	8800537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16056401	2496322	18552723
	01-GUIDANCE AND COUNSELLING	16056401	2496322	18552723
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16056401	2498907	18555308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	16256401	2498907	18755308

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14585110

1517814

16102924

TOTAL FOR MH- 2202-GENERAL EDUCATION

14585110

1517814

16102924

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR

14585110

1517814

16102924

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11124856

796975

11921831

01-GUIDANCE AND COUNSELLING

11124856

796975

11921831

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

11124856

799560

11924416

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

24243

0

24243

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24243

0

24243

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR

11149099

799560

11948659

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

9853258

1678664

11531922

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9853258

1678664

11531922

01-GUIDANCE AND COUNSELLING

9853258

1678664

11531922

40-GUIDANCE AND COUNSELLING

0

4628

4628

TOTAL FOR MH- 2202-GENERAL EDUCATION

9853258

1683292

11536550

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29764	14878	44642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	14878	44642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	9883022	1698170	11581192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10146777	985501	11132278
	01-GOVERNMENT ARTS COLLEGES	10146777	985501	11132278
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10146777	985501	11132278
	01-GUIDANCE AND COUNSELLING	10146777	985501	11132278
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10146777	988086	11134863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	10146777	988086	11134863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6976879	919100	7895979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6976879	919100	7895979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	6976879	919100	7895979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6251597	817771	7069368
	01-GUIDANCE AND COUNSELLING	6251597	817771	7069368
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6251597	820356	7071953
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	6251597	820356	7071953

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

9589 0 9589

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9589 0 9589

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA

9589 0 9589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6618132 865450 7483582

TOTAL FOR MH- 2202-GENERAL EDUCATION

6618132 865450 7483582

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER

6618132 865450 7483582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6784490 761300 7545790

TOTAL FOR MH- 2202-GENERAL EDUCATION

6784490 761300 7545790

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD
NAWANSHAHAR

6784490 761300 7545790

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

6145165 1027471 7172636

6145165 1027471 7172636

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

6145165 1030056 7175221

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR

6145165 1030056 7175221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7653242	965600	8618842
TOTAL FOR MH- 2202-GENERAL EDUCATION		7653242	965600	8618842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI				
NAWANSHAHAR		7653242	965600	8618842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11707093	1540650	13247743
TOTAL FOR MH- 2202-GENERAL EDUCATION		11707093	1540650	13247743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		11707093	1740650	13447743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9575408	1304460	10879868
TOTAL FOR MH- 2202-GENERAL EDUCATION		9575408	1304460	10879868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		9575408	1304460	10879868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18934571	4559913	23494484
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18934571	4559913	23494484
	01-GUIDANCE AND COUNSELLING	18934571	4559913	23494484
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18934571	4562498	23497069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	18934571	4562498	23497069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3425216	469850	3895066
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3425216	469850	3895066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3425216	469850	3895066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	3425216	469850	3895066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8667007	4181414	12848421
	01-GUIDANCE AND COUNSELLING	8667007	4181414	12848421
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8667007	4183999	12851006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	179402	0	179402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179402	0	179402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	8846409	4183999	13030408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7575466	1044815	8620281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7575466	1044815	8620281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	7575466	1044815	8620281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6548968	807400	7356368
TOTAL FOR MH- 2202-GENERAL EDUCATION		6548968	807400	7356368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		6548968	807400	7356368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4428889	694820	5123709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4428889	694820	5123709
TOTAL FOR MH- 2202-GENERAL EDUCATION		4428889	694820	5123709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		4428889	694820	5123709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19796560	2992482	22789042
	01-GUIDANCE AND COUNSELLING	19796560	2992482	22789042
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19796560	2995067	22791627
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		19796560	2995067	22791627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8435724	1104771	9540495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8435724	1104771	9540495
	01-GUIDANCE AND COUNSELLING	8435724	1104771	9540495
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8435724	1107356	9543080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		8458780	1107356	9566136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13480978	1632782	15113760
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13480978	1632782	15113760
	01-GUIDANCE AND COUNSELLING	13480978	1632782	15113760
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13480978	1635367	15116345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52138	115239	167377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	115239	167377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		13533116	1750606	15283722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14772917	1623700	16396617
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14772917	1623700	16396617
TOTAL FOR MH- 2202-GENERAL EDUCATION		14772917	1623700	16396617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151584	200000	351584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		14924501	1823700	16748201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12503906	1620450	14124356
TOTAL FOR MH- 2202-GENERAL EDUCATION		12503906	1620450	14124356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		12563230	1620450	14183680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17383683	2550311	19933994
	01-GUIDANCE AND COUNSELLING	17383683	2550311	19933994
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17383683	2552896	19936579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		17491392	2552896	20044288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4294489	556098	4850587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4294489	556098	4850587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	4294489	556098	4850587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19528762	2307528	21836290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19528762	2307528	21836290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	19528762	2307528	21836290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7750938	1506252	9257190
	01-GUIDANCE AND COUNSELLING	7750938	1506252	9257190
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7750938	1508837	9259775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	7918661	1508837	9427498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6087692	665000	6752692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6087692	665000	6752692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	282642	282642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	282642	282642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	6087692	947642	7035334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	222350	222350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	222350	222350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR	0	222350	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	124066	38454	162520
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140066	38454	178520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR	140066	38454	178520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4979666	1155022	6134688
	01-GUIDANCE AND COUNSELLING	4979666	1155022	6134688
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979666	1157607	6137273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	4979666	1157607	6137273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5418438	711422	6129860
01-GUIDANCE AND COUNSELLING	5418438	711422	6129860
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5418438	714007	6132445

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	5454773	714007	6168780

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24172589	2887934	27060523
TOTAL FOR MH- 2202-GENERAL EDUCATION	24172589	2887934	27060523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	24172589	2887934	27060523

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	12835555	1309850	14145405
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12835555	1309850	14145405
01-INSPECTION	12835555	1309850	14145405
TOTAL FOR MH- 2202-GENERAL EDUCATION	12835555	1309850	14145405
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	12835555	1309850	14145405

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	4261792	572000	4833792
01-GOVERNMENT PRIMARY SCHOOLS	4261792	572000	4833792

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4261792	572000	4833792
TOTAL FOR MH- 2202-GENERAL EDUCATION		4261792	572000	4833792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		4261792	572000	4833792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5771310	1007821	6779131
	01-GUIDANCE AND COUNSELLING	5771310	1007821	6779131
	01-INSPECTION	5771310	1007821	6779131
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5771310	1010406	6781716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		5771310	1010406	6781716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9668946	1258100	10927046
TOTAL FOR MH- 2202-GENERAL EDUCATION		9668946	1258100	10927046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		9788611	1258100	11046711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5556859	785700	6342559
	01-GOVERNMENT PRIMARY SCHOOLS	5556859	785700	6342559
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5556859	785700	6342559

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5556859	785700	6342559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	5556859	785700	6342559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7498928	1027371	8526299
	01-GUIDANCE AND COUNSELLING	7498928	1027371	8526299
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7498928	1029956	8528884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	7498928	1029956	8528884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10857802	931250	11789052
	01-GOVERNMENT PRIMARY SCHOOLS	10857802	931250	11789052
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10857802	931250	11789052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10857802	931250	11789052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	10857802	931250	11789052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12683581	1613590	14297171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12683581	1613590	14297171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	276134	161998	438132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276134	161998	438132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	12959715	1775588	14735303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27525897	3363865	30889762
01-GUIDANCE AND COUNSELLING	27525897	3363865	30889762
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27525897	3366450	30892347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	369819	0	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369819	0	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	27895716	3366450	31262166

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6533796	899203	7432999
01-GUIDANCE AND COUNSELLING	6533796	899203	7432999
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6533796	901788	7435584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	6583009	901788	7484797

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10140894	1071150	11212044
01-GOVERNMENT PRIMARY SCHOOLS	10140894	1071150	11212044

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10140894	1071150	11212044
	01-INSPECTION	10140894	1071150	11212044
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140894	1071150	11212044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		10140894	1071150	11212044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15614786	1059310	16674096
	01-GOVERNMENT PRIMARY SCHOOLS	15614786	1059310	16674096
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15614786	1059310	16674096
TOTAL FOR MH- 2202-GENERAL EDUCATION		15614786	1059310	16674096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		15614786	1059310	16674096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8096197	953922	9050119
	01-GUIDANCE AND COUNSELLING	8096197	953922	9050119
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8096197	956507	9052704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		8096197	956507	9052704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2735520	326905	3062425
	01-GUIDANCE AND COUNSELLING	2735520	326905	3062425
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		2735520	329490	3065010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		2735520	329490	3065010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13506302	1663976	15170278
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13506302	1663976	15170278
01-GUIDANCE AND COUNSELLING	13506302	1663976	15170278
01-INSPECTION	13506302	1663976	15170278
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13506302 1666561 15172863

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

13506302 1666561 15172863

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	20119455	1620750	21740205
01-GOVERNMENT PRIMARY SCHOOLS	20119455	1620750	21740205
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20119455	1620750	21740205

TOTAL FOR MH- 2202-GENERAL EDUCATION

20119455 1620750 21740205

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

20119455 1620750 21740205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	26896847	1828182	28725029
01-GOVERNMENT PRIMARY SCHOOLS	26896847	1828182	28725029
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26896847	1828182	28725029

TOTAL FOR MH- 2202-GENERAL EDUCATION

26896847 1828182 28725029

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

26896847 1828182 28725029

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	16002779	2064990	18067769
01-GOVERNMENT PRIMARY SCHOOLS	16002779	2064990	18067769

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16002779	2064990	18067769
	01-INSPECTION	16002779	2064990	18067769
TOTAL FOR MH- 2202-GENERAL EDUCATION		16002779	2064990	18067769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		16002779	2064990	18067769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5340814	608672	5949486
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5340814	608672	5949486
	01-INSPECTION	5340814	608672	5949486
TOTAL FOR MH- 2202-GENERAL EDUCATION		5340814	608672	5949486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		5340814	608672	5949486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31097877	3793016	34890893
TOTAL FOR MH- 2202-GENERAL EDUCATION		31097877	3793016	34890893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		31097877	3793016	34890893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9050362	1236688	10287050
	01-GUIDANCE AND COUNSELLING	9050362	1236688	10287050
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9050362	1239273	10289635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	272321	0	272321

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	9322683	1239273	10561956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4508122	495920	5004042
	01-GOVERNMENT PRIMARY SCHOOLS	4508122	495920	5004042
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4508122	495920	5004042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4508122	495920	5004042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	4508122	495920	5004042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12778317	3464100	16242417
	01-GOVERNMENT PRIMARY SCHOOLS	12778317	3464100	16242417
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12778317	3464100	16242417
	01-INSPECTION	12778317	3464100	16242417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12778317	3464100	16242417
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	12778317	3464100	16242417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13009197	689888	13699085
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13009197	689888	13699085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13009197	689888	13699085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	13009197	689888	13699085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10263394	584232	10847626
	01-GOVERNMENT PRIMARY SCHOOLS	10263394	584232	10847626

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10263394	584232	10847626
	01-INSPECTION	10263394	584232	10847626
TOTAL FOR MH- 2202-GENERAL EDUCATION		10263394	584232	10847626
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		10263394	584232	10847626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11884974	1359450	13244424
	01-INSPECTION	11884974	1359450	13244424
TOTAL FOR MH- 2202-GENERAL EDUCATION		11884974	1359450	13244424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		11884974	1359450	13244424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15792359	1842635	17634994
TOTAL FOR MH- 2202-GENERAL EDUCATION		15792359	1842635	17634994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		15792359	1842635	17634994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15115389	1927033	17042422
	01-GUIDANCE AND COUNSELLING	15115389	1927033	17042422
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15115389	1929618	17045007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		15115389	1929618	17045007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3041426	412354	3453780

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3041426	412354	3453780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAHAR	3041426	412354	3453780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8728086	1817725	10545811
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8728086	1817725	10545811
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8728086	1817725	10545811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAHAR	8728086	1817725	10545811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8705627	1056021	9761648
	01-GUIDANCE AND COUNSELLING	8705627	1056021	9761648
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8705627	1058606	9764233
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	8705627	1058606	9764233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4009001	576150	4585151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4009001	576150	4585151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104867	0	104867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	4113868	576150	4690018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10831442	619445	11450887
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10831442	619445	11450887
	01-INSPECTION	10831442	619445	11450887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10831442	619445	11450887
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	10831442	619445	11450887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16217768	2229150	18446918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16217768	2229150	18446918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	16217768	2229150	18446918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11263535	1379134	12642669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11263535	1379134	12642669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	11263535	1379134	12642669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13950821	1561500	15512321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13950821	1561500	15512321

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13950821	1561500	15512321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHR	13950821	1561500	15512321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8456630	895868	9352498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8456630	895868	9352498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	8456630	895868	9352498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13176495	1868337	15044832
	01-GUIDANCE AND COUNSELLING	13176495	1868337	15044832
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13176495	1870933	15047428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	21380	21380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21380	21380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	13176495	1892313	15068808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21344616	1947	21346563
	01-GUIDANCE AND COUNSELLING	21344616	1947	21346563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21344616	1947	21346563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT	21344616	1947	21346563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13782211	1815125	15597336
	01-GUIDANCE AND COUNSELLING	13782211	1815125	15597336
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13782211	1817716	15599927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		14083745	1817716	15901461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8596376	2299450	10895826
TOTAL FOR MH- 2202-GENERAL EDUCATION		8596376	2299450	10895826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		8596376	2299450	10895826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15439689	1311575	16751264
	01-GOVERNMENT PRIMARY SCHOOLS	15439689	1311575	16751264
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15439689	1311575	16751264
TOTAL FOR MH- 2202-GENERAL EDUCATION		15439689	1311575	16751264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228339	0	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	15668028	1311575	16979603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5431385	322250	5753635
	01-GOVERNMENT ARTS COLLEGES	5431385	322250	5753635
	01-GOVERNMENT PRIMARY SCHOOLS	5431385	322250	5753635
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5431385	322250	5753635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5431385	322250	5753635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	5431385	322250	5753635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3737307	482771	4220078
	01-GUIDANCE AND COUNSELLING	3737307	482771	4220078
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3737307	485356	4222663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	3737307	485356	4222663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17161775	1280334	18442109
	01-GOVERNMENT PRIMARY SCHOOLS	17161775	1280334	18442109
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17161775	1280334	18442109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17161775	1280334	18442109

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

236523 0 236523

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

236523 0 236523

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR

17398298 1280334 18678632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

59211471 7062160 66273631

01-GUIDANCE AND COUNSELLING

59211471 7062160 66273631

40-GUIDANCE AND COUNSELLING

0 20024 20024

TOTAL FOR MH- 2202-GENERAL EDUCATION

59211471 7082184 66293655

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA

59211471 7082184 66293655

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14385754 1930599 16316353

TOTAL FOR MH- 2202-GENERAL EDUCATION

14385754 1930599 16316353

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

357200 0 357200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

357200 0 357200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA

14742954 1930599 16673553

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES
FOR SOCIAL EDUCATION BY
DEVELOPMENT DEPARTMENT

39694361 902750 40597111

	01-GOVERNMENT ARTS COLLEGES	39694361	902750	40597111
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39694361	902750	40597111
TOTAL FOR MH- 2202-GENERAL EDUCATION		39694361	902750	40597111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		39694361	902750	40597111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15512005	2148097	17660102
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512005	2148097	17660102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		15525605	2148097	17673702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11478222	1688970	13167192
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11478222	1688970	13167192
	01-GUIDANCE AND COUNSELLING	11478222	1688970	13167192
	01-INSPECTION	11478222	1688970	13167192
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11478222	1691561	13169783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		11478222	1691561	13169783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13279027	1666332	14945359

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13279027	1666332	14945359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	13279027	1666332	14945359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6593439	561850	7155289
	01-GOVERNMENT PRIMARY SCHOOLS	6593439	561850	7155289
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6593439	561850	7155289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6593439	561850	7155289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	6593439	561850	7155289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	33757046	3970329	37727375
	01-GOVERNMENT PRIMARY SCHOOLS	33757046	3970329	37727375
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33757046	3970329	37727375
	01-INSPECTION	33757046	3970329	37727375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33757046	3970329	37727375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	33757046	3970329	37727375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10708570	3132404	13840974
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10708570	3132404	13840974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10708570	3132404	13840974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77397	0	77397

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	10785967	3132404	13918371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5776474	6280500	12056974
	01-GOVERNMENT PRIMARY SCHOOLS	5776474	6280500	12056974
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5776474	6280500	12056974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5776474	6280500	12056974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	5776474	6280500	12056974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9904005	1287521	11191526
	01-GUIDANCE AND COUNSELLING	9904005	1287521	11191526
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9904005	1290106	11194111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROPUR	9904005	1290106	11194111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14944234	1798944	16743178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14944234	1798944	16743178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	14944234	1798944	16743178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32291775	3902311	36194086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32291775	3902311	36194086

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	101000	0	101000
TOTAL FOR MH- 2202-GENERAL EDUCATION		32392775	3902311	36295086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		32392775	3902311	36295086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3623084	1851346	5474430
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3623084	1851346	5474430
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623084	1851346	5474430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3623084	1851346	5474430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15588714	1844156	17432870
	01-GUIDANCE AND COUNSELLING	15588714	1844156	17432870
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588714	1846741	17435455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		15588714	1846741	17435455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23862383	3189372	27051755
	01-GUIDANCE AND COUNSELLING	23862383	3189372	27051755
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23862383	3191957	27054340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414212	151518	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414212	151518	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		24276595	3343475	27620070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31682618	1825440	33508058
	01-GUIDANCE AND COUNSELLING	31682618	1825440	33508058
	40-GUIDANCE AND COUNSELLING	0	1086	1086
TOTAL FOR MH- 2202-GENERAL EDUCATION		31682618	1826526	33509144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51963	28821	80784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51963	28821	80784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		31734581	1855347	33589928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19453536	3061300	22514836
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19453536	3061300	22514836
	01-GUIDANCE AND COUNSELLING	19453536	3061300	22514836
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19453536	3063891	22517427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	0	98819

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	19552355	3063891	22616246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35126252	5435255	40561507
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	83000	0	83000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35209252	5435255	40644507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	35209252	5435255	40644507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18141131	2283359	20424490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18141131	2283359	20424490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	18216661	2283359	20500020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6539290	752631	7291921
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6539290	752631	7291921
	01-GUIDANCE AND COUNSELLING	6539290	752631	7291921
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6539290	755216	7294506

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	6542522	755216	7297738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9784419	993012	10777431
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9784419	993012	10777431
	01-GUIDANCE AND COUNSELLING	9784419	993012	10777431
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9784419	995597	10780016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32648	0	32648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	10027067	995597	11022664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17181923	11041236	28223159
	01-GUIDANCE AND COUNSELLING	17181923	11041236	28223159

	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17181923	11046242	28228165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	17181923	11046242	28228165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18228549	3201371	21429920
	01-GOVERNMENT PRIMARY SCHOOLS	18228549	3201371	21429920
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18228549	3201371	21429920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18228549	3201371	21429920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113799	0	113799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	18342348	3201371	21543719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12851292	1769022	14620314
	01-GUIDANCE AND COUNSELLING	12851292	1769022	14620314
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12851292	1771607	14622899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	12851292	1771607	14622899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12745192	0	12745192
	01-GOVERNMENT PRIMARY SCHOOLS	12745192	0	12745192

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12745192	0	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745192	0	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8128592	680000	8808592
TOTAL FOR MH- 2202-GENERAL EDUCATION		8128592	680000	8808592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		8166212	680000	8846212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19441186	2809443	22250629
TOTAL FOR MH- 2202-GENERAL EDUCATION		19441186	2809443	22250629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		19441186	2809443	22250629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10110566	1151963	11262529
	01-GUIDANCE AND COUNSELLING	10110566	1151963	11262529
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10110566	1154548	11265114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	10110566	1154548	11265114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18261036	24289	18285325
	01-GUIDANCE AND COUNSELLING	18261036	24289	18285325
	40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18261036	26876	18287912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	18261036	26876	18287912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11334556	1475821	12810377
	01-GUIDANCE AND COUNSELLING	11334556	1475821	12810377
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11334556	1478406	12812962
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	11334556	1478406	12812962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9436198	1288354	10724552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9436198	1288354	10724552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	9436198	1288354	10724552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12390548	1454165	13844713
	01-GUIDANCE AND COUNSELLING	12390548	1454165	13844713
TOTAL FOR MH- 2202-GENERAL EDUCATION		12390548	1454165	13844713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		12390548	1454165	13844713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13803682	1881971	15685653
	01-GUIDANCE AND COUNSELLING	13803682	1881971	15685653
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13803682	1884556	15688238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		13846072	1884556	15730628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25219755	3100014	28319769
TOTAL FOR MH- 2202-GENERAL EDUCATION		25219755	3100014	28319769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		25219755	3100014	28319769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20738316	3015736	23754052
	01-GOVERNMENT PRIMARY SCHOOLS	20738316	3015736	23754052
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20738316	3015736	23754052

	01-GUIDANCE AND COUNSELLING	20738316	3015736	23754052
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20738316	3018327	23756643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		20738316	3018327	23756643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5390758	674996	6065754
TOTAL FOR MH- 2202-GENERAL EDUCATION		5390758	674996	6065754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		5390758	674996	6065754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12800340	1513616	14313956
	01-GUIDANCE AND COUNSELLING	12800340	1513616	14313956
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12800340	1516201	14316541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245342	132323	377665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245342	132323	377665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		13045682	1648524	14694206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13205078	1592321	14797399
	01-GUIDANCE AND COUNSELLING	13205078	1592321	14797399
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13205078	1594906	14799984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	13281156	1594906	14876062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8656056	7740038	16396094
	01-GOVERNMENT PRIMARY SCHOOLS	8656056	7740038	16396094
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8656056	7740038	16396094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8656056	7740038	16396094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113075	0	113075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113075	0	113075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	8769131	7740038	16509169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	42126746	4694198	46820944
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42126746	4694198	46820944
	01-GUIDANCE AND COUNSELLING	42126746	4694198	46820944
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42126746	4696789	46823535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635279	0	635279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635279	0	635279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	42762025	4696789	47458814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19550036	6232517	25782553
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19550036	6232517	25782553
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	78300	6000	84300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19628336	6238517	25866853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	19628336	6238517	25866853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12973580	1314350	14287930
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12973580	1314350	14287930
	01-GUIDANCE AND COUNSELLING	12973580	1314350	14287930
	01-INSPECTION	12973580	1314350	14287930
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12973580	1316941	14290521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	745751	0	745751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945751	0	945751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	13919331	1316941	15236272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11830669	1402450	13233119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11830669	1402450	13233119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	11830669	1402450	13233119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	13215929	970331	14186260
	01-GOVERNMENT ARTS COLLEGES	13215929	970331	14186260
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13215929	970331	14186260
	01-GUIDANCE AND COUNSELLING	13215929	970331	14186260
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13215929	972916	14188845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9000	151772	160772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	151772	160772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	13224929	1124688	14349617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13011630	1613107	14624737
	01-GUIDANCE AND COUNSELLING	13011630	1613107	14624737
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13011630	1615692	14627322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	13011630	1615692	14627322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSА				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4028640	0	4028640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSА	4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20095600	3136520	23232120
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20095600	3136520	23232120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20095600	3136520	23232120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	20095600	3136520	23232120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12373993	1939571	14313564
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12373993	1944577	14318570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	12373993	1944577	14318570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11209622	2038000	13247622
	01-GOVERNMENT PRIMARY SCHOOLS	11209622	2038000	13247622

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11209622	2038000	13247622
TOTAL FOR MH- 2202-GENERAL EDUCATION		11209622	2038000	13247622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		11209622	2038000	13247622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9734020	758744	10492764
	01-GUIDANCE AND COUNSELLING	9734020	758744	10492764
	40-GUIDANCE AND COUNSELLING	0	1941	1941
TOTAL FOR MH- 2202-GENERAL EDUCATION		9734020	760685	10494705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		9734020	760685	10494705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16712435	1989586	18702021
TOTAL FOR MH- 2202-GENERAL EDUCATION		16712435	1989586	18702021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		16866223	1989586	18855809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6027883	1579150	7607033
	01-GOVERNMENT PRIMARY SCHOOLS	6027883	1579150	7607033
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6027883	1579150	7607033
	01-INSPECTION	6027883	1579150	7607033

TOTAL FOR MH- 2202-GENERAL EDUCATION		6027883	1579150	7607033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		6209693	1579150	7788843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18266253	1797885	20064138
TOTAL FOR MH- 2202-GENERAL EDUCATION		18266253	1797885	20064138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		18431053	1797885	20228938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17614580	1745868	19360448
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17614580	1745868	19360448
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	62000	0	62000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17676580	1745868	19422448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		17676580	1745868	19422448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1392720	0	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392720	0	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6151310	613127	6764437
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6151310	613127	6764437
	01-INSPECTION	6151310	613127	6764437
TOTAL FOR MH- 2202-GENERAL EDUCATION		6151310	613127	6764437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		6151310	613127	6764437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10502853	934700	11437553
TOTAL FOR MH- 2202-GENERAL EDUCATION		10502853	934700	11437553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		10600823	934700	11535523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17845718	3788373	21634091
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17845718	3788373	21634091

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33000	0	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17878718	3788373	21667091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		17878718	3788373	21667091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10724311	1292353	12016664
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724311	1292353	12016664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		10724311	1292353	12016664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15058077	1565094	16623171
TOTAL FOR MH- 2202-GENERAL EDUCATION		15058077	1565094	16623171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		15068077	1565094	16633171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15646297	606200	16252497
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15646297	606200	16252497
TOTAL FOR MH- 2202-GENERAL EDUCATION		15646297	606200	16252497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127414	0	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	15773711	606200	16379911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11218843	542000	11760843
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11218843	542000	11760843
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11235843	542000	11777843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	11235843	542000	11777843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8045582	921900	8967482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8045582	921900	8967482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	8045582	921900	8967482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12848102	299792	13147894
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12848102	299792	13147894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12848102	299792	13147894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	12848102	299792	13147894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5988188	804850	6793038
TOTAL FOR MH- 2202-GENERAL EDUCATION		5988188	804850	6793038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		5988188	804850	6793038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15756396	1882795	17639191
TOTAL FOR MH- 2202-GENERAL EDUCATION		15756396	1882795	17639191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19262	19262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19262	19262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		15756396	1902057	17658453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11963731	1423850	13387581
TOTAL FOR MH- 2202-GENERAL EDUCATION		11963731	1423850	13387581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48750	9032	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	9032	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		12012481	1432882	13445363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17463440	1495838	18959278

	01-GUIDANCE AND COUNSELLING	17463440	1495838	18959278
TOTAL FOR MH- 2202-GENERAL EDUCATION		17463440	1495838	18959278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		17463440	1495838	18959278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19012474	1507350	20519824
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19012474	1507350	20519824
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	85000	0	85000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19097474	1507350	20604824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		19097474	1507350	20604824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9530382	1127140	10657522
	01-INSPECTION	9530382	1127140	10657522
TOTAL FOR MH- 2202-GENERAL EDUCATION		9530382	1127140	10657522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		9541356	1127140	10668496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5977260	0	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13443456	1806630	15250086
TOTAL FOR MH- 2202-GENERAL EDUCATION	13443456	1806630	15250086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	13443456	1806630	15250086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	9678884	812550	10491434
01-GOVERNMENT PRIMARY SCHOOLS	9678884	812550	10491434
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9678884	812550	10491434
TOTAL FOR MH- 2202-GENERAL EDUCATION	9678884	812550	10491434
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	9688900	812550	10501450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3336332	425781	3762113
01-GUIDANCE AND COUNSELLING	3336332	425781	3762113
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3336332	428366	3764698
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		3437319	428366	3865685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9556489	1101550	10658039
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9556489	1101550	10658039
TOTAL FOR MH- 2202-GENERAL EDUCATION		9556489	1101550	10658039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		9585422	1101550	10686972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17230099	843645	18073744
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17230099	843645	18073744
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230099	843645	18073744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		17330162	843645	18173807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11764820	1513770	13278590
TOTAL FOR MH- 2202-GENERAL EDUCATION		11764820	1513770	13278590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		11776824	1513770	13290594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13527687	1748873	15276560
	01-GUIDANCE AND COUNSELLING	13527687	1748873	15276560
	40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		13527687	1751459	15279146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		13527687	1751459	15279146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6653976	0	6653976
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653976	0	6653976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6653976	0	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11174726	10558450	21733176
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11174726	10558450	21733176
	01-GUIDANCE AND COUNSELLING	11174726	10558450	21733176

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11174726	10561041	21735767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		11265384	10561041	21826425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10681106	1437880	12118986
TOTAL FOR MH- 2202-GENERAL EDUCATION		10681106	1437880	12118986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40469	0	40469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		10721575	1437880	12159455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20046273	2627800	22674073
TOTAL FOR MH- 2202-GENERAL EDUCATION		20046273	2627800	22674073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		20059380	2627800	22687180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15000690	1351784	16352474
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15000690	1351784	16352474
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TOTAL FOR MH- 2202-GENERAL EDUCATION	15000690	1351784	16352474
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	15000690	1351784	16352474
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13395246	1615550	15010796
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TOTAL FOR MH- 2202-GENERAL EDUCATION	13395246	1615550	15010796
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	13395246	1615550	15010796
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7504246	632097	8136343
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7504246	632097	8136343
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198842	0	198842
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398842	0	398842
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	7903088	632097	8535185
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4768069	609640	5377709
TOTAL FOR MH- 2202-GENERAL EDUCATION		4768069	609640	5377709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9986	36600	46586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9986	36600	46586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		4778055	646240	5424295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22104665	2375791	24480456
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22104665	2375791	24480456
	01-GUIDANCE AND COUNSELLING	22104665	2375791	24480456
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	22104665	2375791	24480456
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22104665	2378376	24483041
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		22104665	2378376	24483041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6638275	950450	7588725
TOTAL FOR MH- 2202-GENERAL EDUCATION		6638275	950450	7588725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		6638275	950450	7588725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7561821	961766	8523587
TOTAL FOR MH- 2202-GENERAL EDUCATION		7561821	961766	8523587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		7561821	961766	8523587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17955264	1147144	19102408
TOTAL FOR MH- 2202-GENERAL EDUCATION		17955264	1147144	19102408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		17960264	1147144	19107408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	17986667	2327261	20313928
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17986667	2327261	20313928
	40-GUIDANCE AND COUNSELLING	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		17986667	2332268	20318935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		18015248	2332268	20347516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16336995	2537142	18874137
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16336995	2537142	18874137
01-GUIDANCE AND COUNSELLING	16336995	2537142	18874137
TOTAL FOR MH- 2202-GENERAL EDUCATION	16336995	2537142	18874137

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121869	25350	147219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121869	25350	147219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	16458864	2562492	19021356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22727621	3153994	25881615
TOTAL FOR MH- 2202-GENERAL EDUCATION	22727621	3153994	25881615

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	22902239	3153994	26056233

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8635169	951250	9586419
01-GUIDANCE AND COUNSELLING	8635169	951250	9586419

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8635169	953841	9589010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		8645169	953841	9599010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9771216	622398	10393614
TOTAL FOR MH- 2202-GENERAL EDUCATION		9771216	622398	10393614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		9771216	622398	10393614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9414639	548606	9963245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9414639	548606	9963245
TOTAL FOR MH- 2202-GENERAL EDUCATION		9414639	548606	9963245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		9414639	548606	9963245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17167008	1285900	18452908
TOTAL FOR MH- 2202-GENERAL EDUCATION		17167008	1285900	18452908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		17167008	1285900	18452908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9674963	1154550	10829513
TOTAL FOR MH- 2202-GENERAL EDUCATION		9674963	1154550	10829513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83403	72439	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83403	72439	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		9758366	1226989	10985355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12077064	1633120	13710184
TOTAL FOR MH- 2202-GENERAL EDUCATION		12077064	1633120	13710184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		12077064	1633120	13710184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19290341	1258577	20548918
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	68000	0	68000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19358341	1258577	20616918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		19415831	1258577	20674408

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6591239

1046719

7637958

TOTAL FOR MH- 2202-GENERAL EDUCATION

6591239

1046719

7637958

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA

6591239

1046719

7637958

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY

SCHOOLS BY EDUCATION DEPARTMENT

13907134

807500

14714634

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13907134

807500

14714634

TOTAL FOR MH- 2202-GENERAL EDUCATION

13907134

807500

14714634

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA

13907134

807500

14714634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

427245

0

427245

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

427245

0

427245

TOTAL FOR MH- 2202-GENERAL EDUCATION

427245

0

427245

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR

427245

0

427245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

17947135

2083957

20031092

01-GUIDANCE AND COUNSELLING

17947135

2083957

20031092

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

17947135

2086542

20033677

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR

17947135

2086542

20033677

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10410715	617900	11028615
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	37000	0	37000

TOTAL FOR MH- 2202-GENERAL EDUCATION 10447715 617900 11065615

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR 10447715 617900 11065615

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	7972239	992971	8965210
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7972239	992971	8965210
01-GUIDANCE AND COUNSELLING	7972239	992971	8965210
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION 7972239 995556 8967795

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA 7972239 995556 8967795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6658585	861300	7519885
01-GUIDANCE AND COUNSELLING	6658585	861300	7519885
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION 6658585 863891 7522476

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA 6658585 863891 7522476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7682363	1002648	8685011
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TOTAL FOR MH- 2202-GENERAL EDUCATION 7682363 1002648 8685011

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	7682363	1002648	8685011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7586344	698550	8284894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7586344	698550	8284894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	7636884	698550	8335434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	15103727	1470398	16574125
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15103727	1470398	16574125
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15103727	1475404	16579131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	176970	0	176970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176970	0	176970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	15280697	1475404	16756101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4632094	576819	5208913

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4632094	576819	5208913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	4632094	576819	5208913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20043378	2297700	22341078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20043378	2297700	22341078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	20043378	2297700	22341078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4937351	545649	5483000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4937351	545649	5483000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	4937351	545649	5483000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13485414	1764900	15250314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13485414	1764900	15250314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	13485414	1764900	15250314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7822418	998172	8820590
	01-GUIDANCE AND COUNSELLING	7822418	998172	8820590
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7822418	1000757	8823175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	7822418	1000757	8823175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	22745455	2361772	25107227
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22745455	2361772	25107227
	01-INSPECTION	22745455	2361772	25107227
TOTAL FOR MH- 2202-GENERAL EDUCATION		22745455	2361772	25107227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		22745455	2361772	25107227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9447473	652696	10100169
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9447473	652696	10100169
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9495473	652696	10148169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		9495473	652696	10148169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12639371	1525580	14164951
TOTAL FOR MH- 2202-GENERAL EDUCATION		12639371	1525580	14164951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		12661308	1525580	14186888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1801034	119500	1920534

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1801034	119500	1920534
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1817034	119500	1936534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1817034	119500	1936534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9512678	1159550	10672228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9512678	1159550	10672228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23994	0	23994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23994	0	23994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	9536672	1159550	10696222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10487836	1357449	11845285
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10487836	1357449	11845285
	01-GUIDANCE AND COUNSELLING	10487836	1357449	11845285
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10487836	1360034	11847870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	15517	15517

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15517	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	10487836	1375551	11863387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17795238	1934642	19729880
	01-GUIDANCE AND COUNSELLING	17795238	1934642	19729880
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17795238	1937227	19732465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	17795238	1937227	19732465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22719344	2796357	25515701
	01-GUIDANCE AND COUNSELLING	22719344	2796357	25515701
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22719344	2798942	25518286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	22719344	2798942	25518286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2733071	276050	3009121
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760071	276050	3036121
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	2760071	276050	3036121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18893868	2433713	21327581
	01-GUIDANCE AND COUNSELLING	18893868	2433713	21327581
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18893868	2436298	21330166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	27096	37426	64522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27096	37426	64522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		18920964	2473724	21394688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6180902	669550	6850452
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	14000	0	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6194902	669550	6864452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		6194902	669550	6864452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6245239	743400	6988639
TOTAL FOR MH- 2202-GENERAL EDUCATION		6245239	743400	6988639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		6245239	743400	6988639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8039416	1104321	9143737

	01-GUIDANCE AND COUNSELLING	8039416	1104321	9143737
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8039416	1106906	9146322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHWI WALA HOSHIARPUR	8039416	1106906	9146322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12035350	1535450	13570800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12035350	1535450	13570800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	295230	0	295230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295230	0	295230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	12330580	1535450	13866030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10923630	1335801	12259431
	01-GUIDANCE AND COUNSELLING	10923630	1335801	12259431
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10923630	1338386	12262016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	10923630	1338386	12262016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19792634	2380028	22172662
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	0	48000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19840634	2380028	22220662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	19840634	2380028	22220662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6654936	708972	7363908
	01-GUIDANCE AND COUNSELLING	6654936	708972	7363908
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6654936	711557	7366493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	196938	0	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196938	0	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	6851874	711557	7563431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5276114	0	5276114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5276114	0	5276114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11702841	1499400	13202241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11702841	1499400	13202241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	11702841	1499400	13202241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13450062	1387535	14837597
	01-GUIDANCE AND COUNSELLING	13450062	1387535	14837597
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13450062	1388077	14838139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		13480638	1388077	14868715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	20905739	2392590	23298329
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20905739	2392590	23298329
	01-GUIDANCE AND COUNSELLING	20905739	2392590	23298329
TOTAL FOR MH- 2202-GENERAL EDUCATION		20905739	2392590	23298329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA		21105739	2392590	23498329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8856316	0	8856316
TOTAL FOR MH- 2202-GENERAL EDUCATION		8856316	0	8856316

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	8856316	0	8856316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17411736	1627125	19038861
TOTAL FOR MH- 2202-GENERAL EDUCATION	17411736	1627125	19038861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	17411736	1627125	19038861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14149793	1786122	15935915
01-GUIDANCE AND COUNSELLING	14149793	1786122	15935915
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14149793	1788707	15938500
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	14606401	1788707	16395108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12573946	1615422	14189368
01-GUIDANCE AND COUNSELLING	12573946	1615422	14189368
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12573946	1618007	14191953
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	12573946	1618007	14191953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4081981	0	4081981
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4081981	0	4081981
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1032162	38927	1071089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032162	38927	1071089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5114143	38927	5153070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4402166	453850	4856016
TOTAL FOR MH- 2202-GENERAL EDUCATION		4402166	453850	4856016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107797	30441	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107797	30441	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		4509963	484291	4994254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29076598	3692550	32769148
TOTAL FOR MH- 2202-GENERAL EDUCATION		29076598	3692550	32769148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	29276598	3692550	32969148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9979404	1358900	11338304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9979404	1358900	11338304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70000	0	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70000	0	70000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	10049404	1358900	11408304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8722148	1189389	9911537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8722148	1189389	9911537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47171	22445	69616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47171	22445	69616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	8769319	1211834	9981153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14212547	1321800	15534347
	01-GUIDANCE AND COUNSELLING	14212547	1321800	15534347
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14212547	1324391	15536938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		14566825	1324391	15891216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13899815	1825480	15725295
TOTAL FOR MH- 2202-GENERAL EDUCATION		13899815	1825480	15725295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		14015360	1825480	15840840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9100456	921335	10021791
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9148456	921335	10069791

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	9348456	921335	10269791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1089406	0	1089406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1089406	0	1089406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15565757	653050	16218807
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15565757	658056	16223813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111322	0	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	15677079	658056	16335135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13113190	1738032	14851222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13113190	1738032	14851222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76011	189846	265857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76011	189846	265857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	13189201	1927878	15117079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6343686	763173	7106859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6343686	763173	7106859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255881	0	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	6599567	763173	7362740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	547184	0	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3844094	0	3844094
TOTAL FOR MH- 2202-GENERAL EDUCATION		3844094	0	3844094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		3844094	0	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8597795	987600	9585395
	01-GUIDANCE AND COUNSELLING	8597795	987600	9585395
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8597795	990191	9587986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		8597795	990191	9587986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16759557	1695020	18454577
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16759557	1695020	18454577
	01-GUIDANCE AND COUNSELLING	16759557	1695020	18454577
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16762142	1695020	18457162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		16775552	1695020	18470572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12151804	1538708	13690512

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12151804	1538708	13690512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11360	0	11360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	12163164	1538708	13701872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19488328	2551024	22039352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19488328	2551024	22039352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	19488328	2551024	22039352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12885471	1763515	14648986
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12885471	1763515	14648986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12885471	1763515	14648986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16700	0	16700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16700	0	16700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	12902171	1763515	14665686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11225388	866422	12091810

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11225388	866422	12091810
TOTAL FOR MH- 2202-GENERAL EDUCATION		11225388	866422	12091810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		11225388	866422	12091810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10360574	1327616	11688190
TOTAL FOR MH- 2202-GENERAL EDUCATION		10360574	1327616	11688190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		10392019	1327616	11719635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6062912	808587	6871499
TOTAL FOR MH- 2202-GENERAL EDUCATION		6062912	808587	6871499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		6062912	808587	6871499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5606453	788090	6394543
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606453	788090	6394543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	0	11500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	5617953	788090	6406043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7056419	0	7056419
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7056419	0	7056419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7056419	0	7056419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	7056419	0	7056419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14419547	1772636	16192183
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14419547	1772636	16192183
	01-GUIDANCE AND COUNSELLING	14419547	1772636	16192183
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14419547	1775221	16194768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11300	0	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	14430847	1775221	16206068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21255944	1344621	22600565
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21255944	1344621	22600565
	01-GUIDANCE AND COUNSELLING	21255944	1344621	22600565

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	21255944	1344621	22600565
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21255944	1347206	22603150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		21373685	1347206	22720891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7920923	870877	8791800
TOTAL FOR MH- 2202-GENERAL EDUCATION		7920923	870877	8791800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		7920923	870877	8791800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8066190	1148000	9214190
	01-GUIDANCE AND COUNSELLING	8066190	1148000	9214190
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8066190	1150591	9216781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		8066190	1150591	9216781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8259492	544401	8803893
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259492	544401	8803893

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	8259492	544401	8803893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18760184	2443308	21203492
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18826184	2443308	21269492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	18978041	2443308	21421349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17325684	2012834	19338518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17325684	2012834	19338518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226008	0	226008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226008	0	226008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	17551692	2012834	19564526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7200985	758000	7958985

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7200985	758000	7958985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	755706	90275	845981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	90275	845981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	7956691	848275	8804966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6434571	1036437	7471008
	01-GUIDANCE AND COUNSELLING	6434571	1036437	7471008
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6434571	1039022	7473593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22705	0	22705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22705	0	22705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	6457276	1039022	7496298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4885882	557320	5443202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4885882	557320	5443202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4885882	557320	5443202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	4885882	557320	5443202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4578150	530321	5108471
	01-GUIDANCE AND COUNSELLING	4578150	530321	5108471
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4578150	532906	5111056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		4907392	532906	5440298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5836895	777854	6614749
TOTAL FOR MH- 2202-GENERAL EDUCATION		5836895	777854	6614749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		5836895	777854	6614749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15621806	2169550	17791356
TOTAL FOR MH- 2202-GENERAL EDUCATION		15621806	2169550	17791356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		15754916	2169550	17924466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18197637	2366399	20564036
	01-GUIDANCE AND COUNSELLING	18197637	2366399	20564036
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18197637	2368984	20566621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		18220937	2368984	20589921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9758026	1341570	11099596
TOTAL FOR MH- 2202-GENERAL EDUCATION		9758026	1341570	11099596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		10147543	1341570	11489113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12079284	1312148	13391432
TOTAL FOR MH- 2202-GENERAL EDUCATION		12079284	1312148	13391432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	12369082	1312148	13681230
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24060084	3084444	27144528
TOTAL FOR MH- 2202-GENERAL EDUCATION		24060084	3084444	27144528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	24341829	3084444	27426273
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10216073	1315673	11531746
TOTAL FOR MH- 2202-GENERAL EDUCATION		10216073	1315673	11531746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	10216073	1315673	11531746
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9845922	894710	10740632
TOTAL FOR MH- 2202-GENERAL EDUCATION		9845922	894710	10740632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14252	0	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	9860174	894710	10754884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7639462	670900	8310362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7639462	670900	8310362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	7639462	670900	8310362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15649048	1597546	17246594
	01-GUIDANCE AND COUNSELLING	15649048	1597546	17246594
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15649048	1600131	17249179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	15749024	1600131	17349155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9232154	998771	10230925
	01-GUIDANCE AND COUNSELLING	9232154	998771	10230925
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9232154	1003941	10236095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	9237154	1003941	10241095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25375662	3408358	28784020
	01-GUIDANCE AND COUNSELLING	25375662	3408358	28784020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25375662	3408358	28784020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	25375662	3408358	28784020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12420280	1596135	14016415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12420280	1596135	14016415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	12567910	1596135	14164045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10762407	1393832	12156239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10762407	1393832	12156239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	241341	241341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	241341	241341
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	10762407	1635173	12397580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5193383	609200	5802583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5193383	609200	5802583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17321	39857	57178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17321	39857	57178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	5210704	649057	5859761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19947545	2207889	22155434
	01-GUIDANCE AND COUNSELLING	19947545	2207889	22155434
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19947545	2210474	22158019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	16410	16410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16410	16410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		19947545	2226884	22174429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4568669	670450	5239119
TOTAL FOR MH- 2202-GENERAL EDUCATION		4568669	670450	5239119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		4568669	670450	5239119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8839476	1745476	10584952
TOTAL FOR MH- 2202-GENERAL EDUCATION		8839476	1745476	10584952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		8839476	1745476	10584952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8363918	1080900	9444818
	01-GUIDANCE AND COUNSELLING	8363918	1080900	9444818
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363918	1083491	9447409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	94837	0	94837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	8458755	1083491	9542246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12032561	1741860	13774421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12032561	1741860	13774421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	347199	0	347199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347199	0	347199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI			
	BHAWANIPUR HOSHIARPUR	12379760	1741860	14121620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10157310	1797850	11955160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10157310	1797850	11955160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	10157310	1797850	11955160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18320488	1856670	20177158
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18320488	1856670	20177158
01-GUIDANCE AND COUNSELLING	18320488	1856670	20177158
40-GUIDANCE AND COUNSELLING	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

18320488 1861676 20182164

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA

18320488 1861676 20182164

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8088534	1038500	9127034
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TOTAL FOR MH- 2202-GENERAL EDUCATION

8088534 1038500 9127034

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR

8088534 1038500 9127034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6076318	607950	6684268
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION

6088318 613950 6702268

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR

6088318 613950 6702268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6116917	792620	6909537
01-GUIDANCE AND COUNSELLING	6116917	792620	6909537

	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6116917	795211	6912128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	6116917	795211	6912128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15442398	2269977	17712375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15442398	2269977	17712375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5800	0	5800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5800	0	5800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	15448198	2269977	17718175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11014843	1421472	12436315
	01-GUIDANCE AND COUNSELLING	11014843	1421472	12436315
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11014843	1424057	12438900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	97095	97095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97095	97095
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	11014843	1521152	12535995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10214779	1424693	11639472
TOTAL FOR MH- 2202-GENERAL EDUCATION		10214779	1424693	11639472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		10214779	1424693	11639472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8786080	1136750	9922830
TOTAL FOR MH- 2202-GENERAL EDUCATION		8786080	1136750	9922830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		8800344	1136750	9937094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12414987	1431344	13846331
TOTAL FOR MH- 2202-GENERAL EDUCATION		12414987	1431344	13846331
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		12414987	1431344	13846331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12358447	1334850	13693297
TOTAL FOR MH- 2202-GENERAL EDUCATION		12358447	1334850	13693297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		12358447	1334850	13693297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13004297	921639	13925936
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		13004297	926645	13930942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		13055170	926645	13981815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12800912	1493150	14294062
TOTAL FOR MH- 2202-GENERAL EDUCATION		12800912	1493150	14294062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		12800912	1493150	14294062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	191041	97512	288553
TOTAL FOR MH- 2202-GENERAL EDUCATION		191041	97512	288553
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		191041	97512	288553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9272294	1123221	10395515
	01-GUIDANCE AND COUNSELLING	9272294	1123221	10395515
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9272294	1125806	10398100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271153	0	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	9543447	1125806	10669253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13980404	1190529	15170933
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13980404	1190529	15170933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70919	0	70919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	14051323	1190529	15241852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23362803	817971	24180774
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23362803	817971	24180774
	01-GUIDANCE AND COUNSELLING	23362803	817971	24180774
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23362803	820556	24183359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4000	0	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	23366803	820556	24187359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8910148	1144523	10054671
01-GUIDANCE AND COUNSELLING	8910148	1144523	10054671
40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	8910148	1147109	10057257

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	9095994	1147109	10243103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26622856	3148060	29770916
TOTAL FOR MH- 2202-GENERAL EDUCATION	26622856	3148060	29770916

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	26713927	3148060	29861987

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15690878	1799176	17490054
01-GUIDANCE AND COUNSELLING	15690878	1799176	17490054

	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		15690878	1801219	17492097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		15710948	1801219	17512167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6441355	601450	7042805
	01-GUIDANCE AND COUNSELLING	6441355	601450	7042805
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6441355	604041	7045396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		6624538	604041	7228579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15066051	1915771	16981822
	01-GUIDANCE AND COUNSELLING	15066051	1915771	16981822
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15066051	1918356	16984407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		15127910	1918356	17046266
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14556111	1531600	16087711
	40-GUIDANCE AND COUNSELLING	0	2044	2044
TOTAL FOR MH- 2202-GENERAL EDUCATION		14556111	1533644	16089755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30725	27886	58611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30725	27886	58611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		14586836	1561530	16148366
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9277842	1115150	10392992
TOTAL FOR MH- 2202-GENERAL EDUCATION		9277842	1115150	10392992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		9277842	1115150	10392992
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11793646	1492400	13286046
	01-GUIDANCE AND COUNSELLING	11793646	1492400	13286046
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11793646	1494991	13288637

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	11793646	1494991	13288637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14873287	1645523	16518810
TOTAL FOR MH- 2202-GENERAL EDUCATION	14873287	1645523	16518810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	15079371	1645523	16724894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9210418	1105746	10316164
TOTAL FOR MH- 2202-GENERAL EDUCATION	9210418	1105746	10316164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	9210418	1105746	10316164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9032767	1191340	10224107
TOTAL FOR MH- 2202-GENERAL EDUCATION	9032767	1191340	10224107
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	9148084	1191340	10339424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37807472	4538222	42345694
TOTAL FOR MH- 2202-GENERAL EDUCATION		37807472	4538222	42345694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	281800	18434	300234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281800	18434	300234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		38089272	4556656	42645928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12211134	1463721	13674855
	01-GUIDANCE AND COUNSELLING	12211134	1463721	13674855
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12211134	1466306	13677440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		12228134	1466306	13694440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8614199	1080592	9694791
	01-GUIDANCE AND COUNSELLING	8614199	1080592	9694791
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8614199	1083177	9697376

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	8614199	1083177	9697376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8134479	1035390	9169869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8134479	1035390	9169869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	8134479	1035390	9169869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7117552	888550	8006102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7117552	888550	8006102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	7117552	888550	8006102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	393670	3892	397562
	01-GUIDANCE AND COUNSELLING	393670	3892	397562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	3892	397562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	3892	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20328414	2351757	22680171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20328414	2351757	22680171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	635391	0	635391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	20963805	2351757	23315562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3480231	413550	3893781
TOTAL FOR MH- 2202-GENERAL EDUCATION	3480231	413550	3893781
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	3615255	413550	4028805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4645394	737350	5382744
TOTAL FOR MH- 2202-GENERAL EDUCATION	4645394	737350	5382744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	4645394	737350	5382744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4990349	540823	5531172
TOTAL FOR MH- 2202-GENERAL EDUCATION	4990349	540823	5531172
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	5210846	540823	5751669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13290370	1681002	14971372
TOTAL FOR MH- 2202-GENERAL EDUCATION		13290370	1681002	14971372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	70746	70746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	70746	70746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		13290370	1751748	15042118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8756507	1132222	9888729
	01-GUIDANCE AND COUNSELLING	8756507	1132222	9888729
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756507	1134807	9891314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		8756507	1134807	9891314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6525316	836622	7361938
	01-GUIDANCE AND COUNSELLING	6525316	836622	7361938
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6525316	839207	7364523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	106810	0	106810

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	6632126	839207	7471333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3604354	463200	4067554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3604354	463200	4067554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	3604354	463200	4067554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10499168	1164425	11663593
	01-GUIDANCE AND COUNSELLING	10499168	1164425	11663593
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10499168	1167016	11666184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	10499168	1167016	11666184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9422931	1076855	10499786
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9422931	1076855	10499786
	01-GUIDANCE AND COUNSELLING	9422931	1076855	10499786
	01-INSPECTION	9422931	1076855	10499786
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9422931	1079441	10502372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81594	0	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		9704525	1079441	10783966
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8405471	975050	9380521
TOTAL FOR MH- 2202-GENERAL EDUCATION		8405471	975050	9380521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		8405471	975050	9380521
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11575494	1477294	13052788
	01-GUIDANCE AND COUNSELLING	11575494	1477294	13052788
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11575494	1479879	13055373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		11691516	1479879	13171395
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4772368	298438	5070806
	01-GUIDANCE AND COUNSELLING	4772368	298438	5070806
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	298438	5070806

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	4772368	298438	5070806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19366648	2797368	22164016
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	36000	0	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION	19402648	2797368	22200016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	19402648	2797368	22200016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9380370	1298855	10679225
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9428370	1298855	10727225
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	9490597	1298855	10789452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9266011	1267024	10533035
01-GUIDANCE AND COUNSELLING	9266011	1267024	10533035
TOTAL FOR MH- 2202-GENERAL EDUCATION	9266011	1267024	10533035

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2500 0 2500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2500 0 2500

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT

9268511 1267024 10535535

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20706729 2570675 23277404

TOTAL FOR MH- 2202-GENERAL EDUCATION

20706729 2570675 23277404

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

103826 0 103826

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

103826 0 103826

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA

20810555 2570675 23381230

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14168020 1833070 16001090

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

48000 0 48000

TOTAL FOR MH- 2202-GENERAL EDUCATION

14216020 1833070 16049090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

24814 0 24814

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24814 0 24814

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	14240834	1833070	16073904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13322647	1281540	14604187
TOTAL FOR MH- 2202-GENERAL EDUCATION	13322647	1281540	14604187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	13486446	1281540	14767986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14872094	1801150	16673244
TOTAL FOR MH- 2202-GENERAL EDUCATION	14872094	1801150	16673244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	14872094	1801150	16673244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16704838	1618821	18323659
TOTAL FOR MH- 2202-GENERAL EDUCATION	16704838	1618821	18323659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	16704838	1618821	18323659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3187594	419182	3606776
TOTAL FOR MH- 2202-GENERAL EDUCATION	3187594	419182	3606776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	3187594	419182	3606776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17112856	2425400	19538256
	01-GUIDANCE AND COUNSELLING	17112856	2425400	19538256
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17112856	2427991	19540847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		17112856	2427991	19540847

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8661624	1232171	9893795
	01-GUIDANCE AND COUNSELLING	8661624	1232171	9893795
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8661624	1234756	9896380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		8661624	1234756	9896380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9181021	1193650	10374671
TOTAL FOR MH- 2202-GENERAL EDUCATION		9181021	1193650	10374671

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		9430423	1193650	10624073

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29844749	3273007	33117756
	01-GUIDANCE AND COUNSELLING	29844749	3273007	33117756
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29844749	3275603	33120352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	29844749	3275603	33120352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6159425	790700	6950125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6159425	790700	6950125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	6159425	790700	6950125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13177821	1350800	14528621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13177821	1350800	14528621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	13177821	1350800	14528621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3994038	408171	4402209
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3994038	408171	4402209
	01-GUIDANCE AND COUNSELLING	3994038	408171	4402209
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3994038	410756	4404794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	3994038	410756	4404794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9524203	1146250	10670453

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9524203	1146250	10670453
TOTAL FOR MH- 2202-GENERAL EDUCATION		9524203	1146250	10670453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		9555178	1146250	10701428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6246616	763528	7010144
	01-GUIDANCE AND COUNSELLING	6246616	763528	7010144
TOTAL FOR MH- 2202-GENERAL EDUCATION		6246616	763528	7010144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		6246616	763528	7010144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7463308	975466	8438774
	01-GUIDANCE AND COUNSELLING	7463308	975466	8438774
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7463308	978051	8441359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		7463308	978051	8441359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11802583	1494700	13297283
TOTAL FOR MH- 2202-GENERAL EDUCATION		11802583	1494700	13297283
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		11802583	1494700	13297283

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11844877

1207572

13052449

TOTAL FOR MH- 2202-GENERAL EDUCATION

11844877

1207572

13052449

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

36543

0

36543

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36543

0

36543

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA

11881420

1207572

13088992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8632303

1062621

9694924

01-GUIDANCE AND COUNSELLING

8632303

1062621

9694924

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

8632303

1065206

9697509

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR

8632303

1065206

9697509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5473406

705500

6178906

TOTAL FOR MH- 2202-GENERAL EDUCATION

5473406

705500

6178906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

42912

0

42912

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

42912

0

42912

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR

5516318

705500

6221818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8166692	894012	9060704
01-GUIDANCE AND COUNSELLING	8166692	894012	9060704
TOTAL FOR MH- 2202-GENERAL EDUCATION	8166692	894012	9060704

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	78562	0	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78562	0	78562

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	8245254	894012	9139266
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7688041	1319822	9007863
TOTAL FOR MH- 2202-GENERAL EDUCATION	7688041	1319822	9007863

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	0	12200	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12200	12200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	7688041	1332022	9020063
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6738208	723311	7461519
01-GUIDANCE AND COUNSELLING	6738208	723311	7461519

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6738208	725896	7464104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		6774208	725896	7500104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15735511	1618070	17353581
	01-GUIDANCE AND COUNSELLING	15735511	1618070	17353581
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15735511	1620655	17356166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142219	0	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	0	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		15877730	1620655	17498385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29273789	3736311	33010100
TOTAL FOR MH- 2202-GENERAL EDUCATION		29273789	3736311	33010100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		29507592	3736311	33243903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24662109	3510924	28173033
TOTAL FOR MH- 2202-GENERAL EDUCATION		24662109	3510924	28173033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		25025181	3510924	28536105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7607048	827100	8434148
TOTAL FOR MH- 2202-GENERAL EDUCATION		7607048	827100	8434148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		7607048	827100	8434148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13569321	1503473	15072794

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13569321	1503473	15072794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95465	0	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	13664786	1503473	15168259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5595534	694010	6289544
	01-GUIDANCE AND COUNSELLING	5595534	694010	6289544
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5595534	696601	6292135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	5611534	696601	6308135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6034121	664200	6698321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6034121	664200	6698321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60236	0	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	6094357	664200	6758557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15045952	1440050	16486002
TOTAL FOR MH- 2202-GENERAL EDUCATION	15045952	1440050	16486002
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	461465	46127	507592
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461465	46127	507592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	15507417	1486177	16993594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2566022	304300	2870322
TOTAL FOR MH- 2202-GENERAL EDUCATION	2566022	304300	2870322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	2566022	304300	2870322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9518967	1165700	10684667
TOTAL FOR MH- 2202-GENERAL EDUCATION	9518967	1165700	10684667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	9518967	1165700	10684667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16565913	2258540	18824453
01-GUIDANCE AND COUNSELLING	16565913	2258540	18824453
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL EDUCATION		16565913	2261126	18827039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		16598669	2261126	18859795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8770307	1047623	9817930
TOTAL FOR MH- 2202-GENERAL EDUCATION		8770307	1047623	9817930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		8784601	1047623	9832224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13574291	1884414	15458705
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13622291	1884414	15506705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48468	48468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	48468	248468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	13822291	1932882	15755173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9393968	1009020	10402988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9393968	1009020	10402988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32145	16583	48728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32145	16583	48728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	9426113	1025603	10451716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13026502	2617417	15643919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13026502	2617417	15643919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	13026502	2617417	15643919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10687806	1674707	12362513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10687806	1674707	12362513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	10687806	1674707	12362513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3307452	395111	3702563
TOTAL FOR MH- 2202-GENERAL EDUCATION		3307452	395111	3702563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		3307452	395111	3702563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8842299	1014505	9856804
	01-GOVERNMENT PRIMARY SCHOOLS	8842299	1014505	9856804
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8842299	1014505	9856804
	01-GUIDANCE AND COUNSELLING	8842299	1014505	9856804
	40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		8842299	1017091	9859390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		8842299	1017091	9859390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24059442	3041270	27100712
TOTAL FOR MH- 2202-GENERAL EDUCATION		24059442	3041270	27100712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	724761	0	724761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724761	0	724761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		24784203	3041270	27825473

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	112668	502950	615618
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	112668	502950	615618
TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	502950	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	502950	615618

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9055284	1106089	10161373
TOTAL FOR MH- 2202-GENERAL EDUCATION	9055284	1106089	10161373
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	9055284	1106089	10161373

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION	874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	874914	0	874914

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5264033	612200	5876233
TOTAL FOR MH- 2202-GENERAL EDUCATION	5264033	612200	5876233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	5264033	612200	5876233

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11172338	1300300	12472638

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172338	1300300	12472638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	136471	136471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136471	136471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	11172338	1436771	12609109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13623940	1711495	15335435
	01-GUIDANCE AND COUNSELLING	13623940	1711495	15335435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13623940	1711495	15335435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	13623940	1711495	15335435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2707090	867350	3574440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2707090	867350	3574440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	2707090	867350	3574440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14098128	1865595	15963723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14098128	1865595	15963723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51240	0	51240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51240	0	51240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	14149368	1865595	16014963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10511191	1191500	11702691
01-GUIDANCE AND COUNSELLING	10511191	1191500	11702691
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10511191	1194091	11705282
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	10546089	1194091	11740180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14833361	1639414	16472775
01-GUIDANCE AND COUNSELLING	14833361	1639414	16472775
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	14833361	1644420	16477781
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	14935832	1644420	16580252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13328164	1356399	14684563
TOTAL FOR MH- 2202-GENERAL EDUCATION		13328164	1356399	14684563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33838	30676	64514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	30676	64514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		13362002	1387075	14749077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6369900	1006150	7376050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6369900	1006150	7376050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		6369900	1006150	7376050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6024583	680450	6705033
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6042583	680450	6723033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		6314821	680450	6995271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8350014	1120250	9470264
TOTAL FOR MH- 2202-GENERAL EDUCATION		8350014	1120250	9470264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		8403388	1120250	9523638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22699578	3499933	26199511
	01-GUIDANCE AND COUNSELLING	22699578	3499933	26199511
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22699578	3500475	26200053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		22699578	3500475	26200053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4586044	479000	5065044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4586044	479000	5065044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		4586044	479000	5065044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10451293	1223300	11674593
	01-GUIDANCE AND COUNSELLING	10451293	1223300	11674593
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10451293	1225891	11677184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43354	0	43354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	10494647	1225891	11720538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21239864	2802254	24042118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21239864	2802254	24042118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77817	0	77817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	21317681	2802254	24119935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9820748	0	9820748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16942286	2132995	19075281

	01-GUIDANCE AND COUNSELLING	16942286	2132995	19075281
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16942286	2138001	19080287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	16942286	2138001	19080287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7623980	991631	8615611
	01-GUIDANCE AND COUNSELLING	7623980	991631	8615611
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623980	994216	8618196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	7867675	994216	8861891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15414139	1790850	17204989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15414139	1790850	17204989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	15433059	1790850	17223909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11103545	1680797	12784342
TOTAL FOR MH- 2202-GENERAL EDUCATION		11103545	1680797	12784342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		11103545	1680797	12784342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13426142	1259433	14685575
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		13426142	1261476	14687618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56831	0	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56831	0	56831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		13482973	1261476	14744449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5550404	717500	6267904
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550404	717500	6267904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325850	0	325850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325850	0	325850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	5876254	717500	6593754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13000928	1764209	14765137
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13032928	1780209	14813137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	13032928	1780209	14813137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11137240	1401368	12538608
	01-GUIDANCE AND COUNSELLING	11137240	1401368	12538608
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11137240	1403964	12541204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20189	17939	38128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20189	17939	38128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	11157429	1421903	12579332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4557642	637200	5194842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4557642	637200	5194842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	4557642	637200	5194842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23056986	2939300	25996286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23056986	2939300	25996286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	23056986	2939300	25996286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5615980	702906	6318886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5615980	702906	6318886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	5615980	702906	6318886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3453950	448692	3902642
	01-GUIDANCE AND COUNSELLING	3453950	448692	3902642
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3453950	451277	3905227

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	3453950	451277	3905227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9867872	1308400	11176272
TOTAL FOR MH- 2202-GENERAL EDUCATION	9867872	1308400	11176272
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	9882010	1308400	11190410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5820698	621700	6442398
01-GUIDANCE AND COUNSELLING	5820698	621700	6442398
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5820698	624291	6444989
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	5820698	624291	6444989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18550669	2390800	20941469
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18598669	2390800	20989469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	18598669	2390800	20989469
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR			

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19686065	2436420	22122485
TOTAL FOR MH- 2202-GENERAL EDUCATION		19686065	2436420	22122485
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR		19882503	2436420	22318923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7205246	951050	8156296
TOTAL FOR MH- 2202-GENERAL EDUCATION		7205246	951050	8156296
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		7220696	951050	8171746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13298308	1726400	15024708
TOTAL FOR MH- 2202-GENERAL EDUCATION		13298308	1726400	15024708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	13317738	1726400	15044138
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37274922	4825396	42100318
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	0	108000
TOTAL FOR MH- 2202-GENERAL EDUCATION		37382922	4825396	42208318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20529	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20529	20529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	37382922	4845925	42228847
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8790563	1057350	9847913
TOTAL FOR MH- 2202-GENERAL EDUCATION		8790563	1057350	9847913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	8869020	1057350	9926370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13228493	1677091	14905584
01-GOVERNMENT PRIMARY SCHOOLS	13228493	1677091	14905584
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13228493	1677091	14905584
01-GUIDANCE AND COUNSELLING	13228493	1677091	14905584
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13228493	1679676	14908169

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	73779	94979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	73779	94979

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)
ROPAR

13249693 1753455 15003148

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10493079	1359536	11852615
TOTAL FOR MH- 2202-GENERAL EDUCATION	10493079	1359536	11852615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	10493079	1359536	11852615

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13122935	1926234	15049169
TOTAL FOR MH- 2202-GENERAL EDUCATION	13122935	1926234	15049169

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10782	0	10782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10782	0	10782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	13133717	1926234	15059951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5816096	679750	6495846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5816096	679750	6495846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	5816096	679750	6495846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4762280	745960	5508240
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4810280	745960	5556240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	4810280	745960	5556240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1539509	27112	1566621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1539509	27112	1566621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1539509	27112	1566621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3582905	395400	3978305

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582905	395400	3978305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	3582905	395400	3978305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16267599	2012050	18279649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16267599	2012050	18279649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	254613	0	254613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254613	0	254613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	16522212	2012050	18534262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5668127	726900	6395027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5668127	726900	6395027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	5668127	726900	6395027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8833810	1093474	9927284
	01-GUIDANCE AND COUNSELLING	8833810	1093474	9927284

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8833810	1096065	9929875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		8893511	1096065	9989576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13735535	1700272	15435807
	01-GUIDANCE AND COUNSELLING	13735535	1700272	15435807
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13735535	1702857	15438392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		13735535	1702857	15438392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5206224	657520	5863744
TOTAL FOR MH- 2202-GENERAL EDUCATION		5206224	657520	5863744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		5612154	657520	6269674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12643522	1595750	14239272
TOTAL FOR MH- 2202-GENERAL EDUCATION		12643522	1595750	14239272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		12643522	1595750	14239272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8669649	853810	9523459
TOTAL FOR MH- 2202-GENERAL EDUCATION		8669649	853810	9523459
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		8669649	853810	9523459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12186182	1610120	13796302
TOTAL FOR MH- 2202-GENERAL EDUCATION		12186182	1610120	13796302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		12550704	1610120	14160824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	860530	0	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		860530	0	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		860530	0	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10721211	1473622	12194833
	01-GUIDANCE AND COUNSELLING	10721211	1473622	12194833
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10721211	1476207	12197418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN				
HOSHIARPUR		10849307	1476207	12325514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4541149	567850	5108999
TOTAL FOR MH- 2202-GENERAL EDUCATION		4541149	567850	5108999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
AMRITSAR		4541149	567850	5108999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9140263	1166672	10306935
	01-GUIDANCE AND COUNSELLING	9140263	1166672	10306935
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9140263	1169257	10309520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	174452	0	174452

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174452	0	174452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	9314715	1169257	10483972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20921374	2732550	23653924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20921374	2732550	23653924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	38240	0	38240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38240	0	38240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	20959614	2732550	23692164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11284340	1341100	12625440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11284340	1341100	12625440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	184608	184608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184608	184608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	11284340	1525708	12810048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18537394	2319222	20856616
	01-GUIDANCE AND COUNSELLING	18537394	2319222	20856616
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18537394	2321807	20859201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	18537394	2321807	20859201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11782791	1683315	13466106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11782791	1683315	13466106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	11782791	1883315	13666106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9485408	982086	10467494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9485408	982086	10467494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	257637	0	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	9743045	982086	10725131

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7068600	727980	7796580
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66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
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TOTAL FOR MH- 2202-GENERAL EDUCATION

7086600	727980	7814580
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	437584	437584
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0	437584	437584
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR

7086600	1165564	8252164
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7347470	867400	8214870
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TOTAL FOR MH- 2202-GENERAL EDUCATION

7347470	867400	8214870
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23400	0	23400
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23400	0	23400
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA

7370870	867400	8238270
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9075210	1171215	10246425
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01-GUIDANCE AND COUNSELLING	9075210	1171215	10246425
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	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9075210	1173806	10249016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	9075210	1173806	10249016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11332054	1355450	12687504
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11380054	1355450	12735504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	11380054	1355450	12735504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	239716	887900	1127616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	239716	887900	1127616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	239716	887900	1127616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10477307	1190300	11667607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10477307	1190300	11667607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2131948	0	2131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	12609255	1190300	13799555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

24023126

3226900

27250026

01-GUIDANCE AND COUNSELLING

24023126

3226900

27250026

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

24023126

3229491

27252617

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

44814

0

44814

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

44814

0

44814

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA

24067940

3229491

27297431

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10846483

1371250

12217733

TOTAL FOR MH- 2202-GENERAL EDUCATION

10846483

1371250

12217733

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

354997

0

354997

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

354997

0

354997

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR

11201480

1371250

12572730

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6223128

768763

6991891

TOTAL FOR MH- 2202-GENERAL EDUCATION

6223128

768763

6991891

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR

6223128

768763

6991891

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5337762	637400	5975162
01-GUIDANCE AND COUNSELLING	5337762	637400	5975162
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5337762	639991	5977753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	5337762	639991	5977753

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2118538	203400	2321938
TOTAL FOR MH- 2202-GENERAL EDUCATION	2118538	203400	2321938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2118538	203400	2321938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14589291	1729516	16318807
TOTAL FOR MH- 2202-GENERAL EDUCATION	14589291	1729516	16318807

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71399	0	71399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71399	0	71399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	14660690	1729516	16390206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8727568	1072350	9799918
TOTAL FOR MH- 2202-GENERAL EDUCATION	8727568	1072350	9799918

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	8734005	1072350	9806355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8757151	1142100	9899251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757151	1142100	9899251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	8957151	1142100	10099251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5898748	711850	6610598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898748	711850	6610598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	5898748	711850	6610598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8199923	927650	9127573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199923	927650	9127573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	8214302	927650	9141952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5763238	779873	6543111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5763238	779873	6543111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	5763238	779873	6543111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4979477	0	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15090736	1880211	16970947
	01-GUIDANCE AND COUNSELLING	15090736	1880211	16970947

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15090736	1882796	16973532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	15090736	1882796	16973532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7872053	1014873	8886926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7872053	1014873	8886926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	345387	0	345387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345387	0	345387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	8217440	1014873	9232313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13983626	1291400	15275026
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13983626	1291400	15275026
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13983626	1291942	15275568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20243	0	20243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20243	0	20243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	14003869	1291942	15295811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8879720	1143900	10023620
	01-GUIDANCE AND COUNSELLING	8879720	1143900	10023620
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8879720	1146491	10026211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		8904701	1146491	10051192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16045314	1580508	17625822
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16063314	1580508	17643822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		16063314	1580508	17643822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16896716	2142814	19039530
	01-GUIDANCE AND COUNSELLING	16896716	2142814	19039530
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16896716	2145410	19042126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		16896716	2145410	19042126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13837975	1762761	15600736
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13855975	1762761	15618736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	13855975	1762761	15618736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6124991	0	6124991
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6124991	0	6124991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12756657	1325407	14082064
	01-GUIDANCE AND COUNSELLING	12756657	1325407	14082064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12756657	1325407	14082064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	12756657	1325407	14082064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14331798	1734023	16065821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14331798	1734023	16065821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	491030	0	491030

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	14822828	1734023	16556851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17061758	2143241	19204999
	01-GUIDANCE AND COUNSELLING	17061758	2143241	19204999
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17061758	2145826	19207584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15502	0	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	17077260	2145826	19223086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15319364	1877071	17196435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15319364	1877071	17196435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	22470	22470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22470	22470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	15319364	1899541	17218905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11795104	1416900	13212004

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11795104	1416900	13212004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	11795104	1416900	13212004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7257257	4329784	11587041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7257257	4329784	11587041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	7257257	4329784	11587041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6131537	756950	6888487
	01-GUIDANCE AND COUNSELLING	6131537	756950	6888487
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6131537	759541	6891078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	402784	0	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	6534321	759541	7293862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10078354	1258384	11336738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10078354	1258384	11336738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10078354	1258384	11336738
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	1258384	11336738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10505233	1297820	11803053
	01-GUIDANCE AND COUNSELLING	10505233	1297820	11803053
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10505233	1300411	11805644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		10699002	1300411	11999413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11596028	1136200	12732228
TOTAL FOR MH- 2202-GENERAL EDUCATION		11596028	1136200	12732228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		11596028	1136200	12732228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9407026

1252364

10659390

TOTAL FOR MH- 2202-GENERAL EDUCATION

9407026

1252364

10659390

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

38218

0

38218

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

38218

0

38218

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR

9445244

1252364

10697608

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

22726451

2783940

25510391

TOTAL FOR MH- 2202-GENERAL EDUCATION

22726451

2783940

25510391

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA

22726451

2783940

25510391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7485899

807344

8293243

TOTAL FOR MH- 2202-GENERAL EDUCATION

7485899

807344

8293243

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA

7485899

807344

8293243

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9156160

837361

9993521

TOTAL FOR MH- 2202-GENERAL EDUCATION

9156160

837361

9993521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9600	95454	105054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	95454	105054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		9165760	932815	10098575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3988014	508050	4496064
	01-GUIDANCE AND COUNSELLING	3988014	508050	4496064
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		3988014	510641	4498655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		3997514	510641	4508155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3306704	411150	3717854
	01-GUIDANCE AND COUNSELLING	3306704	411150	3717854
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306704	413741	3720445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		3306704	413741	3720445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9159881	1109657	10269538

TOTAL FOR MH- 2202-GENERAL EDUCATION	9159881	1109657	10269538
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90762	0	90762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90762	0	90762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	9250643	1109657	10360300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7752335	821750	8574085
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	7752335	826756	8579091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	7752335	826756	8579091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6829008	871100	7700108
01-GUIDANCE AND COUNSELLING	6829008	871100	7700108
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6829008	873691	7702699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	6829008	873691	7702699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	0	36906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4535376	608700	5144076
TOTAL FOR MH- 2202-GENERAL EDUCATION	4535376	608700	5144076

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	5229446	608700	5838146

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23607095	3041022	26648117
01-GUIDANCE AND COUNSELLING	23607095	3041022	26648117
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23607095	3043607	26650702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	23788194	3043607	26831801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6611474	902650	7514124
40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	6611474	907656	7519130

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	6611474	907656	7519130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16642398	1942350	18584748
TOTAL FOR MH- 2202-GENERAL EDUCATION	16642398	1942350	18584748
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	16789218	1942350	18731568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10546594	1349708	11896302
01-GUIDANCE AND COUNSELLING	10546594	1349708	11896302
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10546594	1352293	11898887
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	10559410	1352293	11911703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15658637	2234644	17893281
01-GUIDANCE AND COUNSELLING	15658637	2234644	17893281

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15658637	2234644	17893281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41281	41281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41281	41281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	15658637	2275925	17934562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5282391	782136	6064527
	01-GUIDANCE AND COUNSELLING	5282391	782136	6064527
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5282391	784721	6067112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	5282391	784721	6067112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13937642	1795932	15733574
	01-GUIDANCE AND COUNSELLING	13937642	1795932	15733574
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13937642	1798523	15736165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23970	0	23970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23970	0	23970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	13961612	1798523	15760135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21646800	4815035	26461835
TOTAL FOR MH- 2202-GENERAL EDUCATION		21646800	4815035	26461835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64289	11300	75589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	11300	75589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		21711089	4826335	26537424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14016771	1586363	15603134
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016771	1586363	15603134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		14016771	1586363	15603134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4287110	294950	4582060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4287110	294950	4582060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357749	0	357749

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357749	0	357749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	4644859	294950	4939809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16392970	2050000	18442970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16392970	2050000	18442970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	16392970	2050000	18442970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19828769	2389508	22218277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19828769	2389508	22218277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	130199	12632	142831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130199	12632	142831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	19958968	2402140	22361108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12788364	1462412	14250776
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12806364	1462412	14268776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	12806364	1462412	14268776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8731348	1124836	9856184
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731348	1124836	9856184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470629	0	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	0	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		9201977	1124836	10326813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22191550	2821992	25013542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22191550	2821992	25013542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499067	0	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	0	499067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		22690617	2821992	25512609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8969782	978323	9948105
TOTAL FOR MH- 2202-GENERAL EDUCATION		8969782	978323	9948105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	8994857	978323	9973180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16387188	1916000	18303188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16387188	1916000	18303188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	16890888	1916000	18806888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8415200	1157021	9572221
	01-GUIDANCE AND COUNSELLING	8415200	1157021	9572221
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8415200	1159606	9574806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25971	115869	141840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25971	115869	141840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	8441171	1275475	9716646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33121343	4216045	37337388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33121343	4216045	37337388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45136	45136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45136	45136
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	33121343	4261181	37382524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5143802	577003	5720805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143802	577003	5720805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	5143802	577003	5720805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3492370	492900	3985270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3492370	492900	3985270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	3492370	492900	3985270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	782540	0	782540
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	782540	0	782540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22802764	2738242	25541006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22802764	2738242	25541006

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

111297 78688 189985

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

311297 78688 389985

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA

23114061 2816930 25930991

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20831928 2808434 23640362

TOTAL FOR MH- 2202-GENERAL EDUCATION

20831928 2808434 23640362

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA

20831928 2808434 23640362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10299555 1705669 12005224

01-GUIDANCE AND COUNSELLING

10299555 1705669 12005224

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

10299555 1708254 12007809

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35100 24120 59220

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

35100 24120 59220

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT

10334655 1732374 12067029

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	15793926	1666560	17460486
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15793926	1666560	17460486
	01-INSPECTION	15793926	1666560	17460486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15793926	1666560	17460486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	15793926	1666560	17460486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7398244	776723	8174967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7398244	776723	8174967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	7398244	776723	8174967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4505636	573800	5079436
	01-GUIDANCE AND COUNSELLING	4505636	573800	5079436
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4505636	576391	5082027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29504	0	29504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	4535140	576391	5111531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8552152	1037722	9589874

	01-GUIDANCE AND COUNSELLING	8552152	1037722	9589874
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8552152	1040307	9592459
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		8552152	1040307	9592459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6699547	868095	7567642
	01-GUIDANCE AND COUNSELLING	6699547	868095	7567642
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6699547	870680	7570227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		6709438	870680	7580118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20066605	2398460	22465065
	01-GUIDANCE AND COUNSELLING	20066605	2398460	22465065
	40-GUIDANCE AND COUNSELLING	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		20066605	2403630	22470235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21167	358295	379462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21167	358295	379462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		20087772	2761925	22849697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10703313

1273200

11976513

TOTAL FOR MH- 2202-GENERAL EDUCATION

10703313

1273200

11976513

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

546514

0

546514

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

546514

0

546514

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR

11249827

1273200

12523027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

16356626

2131414

18488040

66-FINANCIAL SUPPORT FOR UP KEEPING

OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

36000

0

36000

TOTAL FOR MH- 2202-GENERAL EDUCATION

16392626

2131414

18524040

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

426126

0

426126

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

426126

0

426126

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR

16818752

2131414

18950166

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4357141

351034

4708175

TOTAL FOR MH- 2202-GENERAL EDUCATION

4357141

351034

4708175

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA

4557141 351034 4908175

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

27587503 3762390 31349893

01-GUIDANCE AND COUNSELLING

27587503 3762390 31349893

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

27587503 3764981 31352484

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1100 0 1100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1100 0 1100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA

27588603 3764981 31353584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

28204364 3426266 31630630

01-GUIDANCE AND COUNSELLING

28204364 3426266 31630630

40-GUIDANCE AND COUNSELLING

0 2043 2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

28204364 3428309 31632673

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

139216 136841 276057

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139216	136841	276057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	28343580	3565150	31908730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15473116	1902900	17376016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15473116	1902900	17376016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	15473116	1902900	17376016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5802225	656250	6458475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5802225	656250	6458475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31840	12945	44785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	12945	44785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	5834065	669195	6503260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7007557	866960	7874517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7007557	866960	7874517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	313191	313191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	513191	513191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	7007557	1380151	8387708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5553564	592650	6146214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5553564	592650	6146214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	5553564	592650	6146214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6802435	802666	7605101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6802435	802666	7605101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	6802435	802666	7605101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8782454	1170964	9953418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8782454	1170964	9953418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	8782454	1170964	9953418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8289437	1046621	9336058
	01-GUIDANCE AND COUNSELLING	8289437	1046621	9336058
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8289437	1049206	9338643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

256769 0 256769

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

256769 0 256769

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN
HOSHIARPUR

8546206 1049206 9595412

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4724671 622951 5347622

TOTAL FOR MH- 2202-GENERAL EDUCATION

4724671 622951 5347622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA

4724671 622951 5347622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18450556 2197361 20647917

01-GUIDANCE AND COUNSELLING

18450556 2197361 20647917

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

18450556 2199946 20650502

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200000 200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2
HOSHIARPUR

18450556 2399946 20850502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20412225	13867142	34279367
	01-GUIDANCE AND COUNSELLING	20412225	13867142	34279367
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		20412225	13867684	34279909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288700	0	288700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488700	0	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		20900925	13867684	34768609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21981559	2825690	24807249
TOTAL FOR MH- 2202-GENERAL EDUCATION		21981559	2825690	24807249
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		21981559	2825690	24807249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10936663	1535379	12472042
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936663	1535379	12472042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		11046886	1535379	12582265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7680020	762950	8442970
TOTAL FOR MH- 2202-GENERAL EDUCATION		7680020	762950	8442970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		7680020	762950	8442970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9694313	1305330	10999643
TOTAL FOR MH- 2202-GENERAL EDUCATION		9694313	1305330	10999643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		9694313	1305330	10999643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15633570	2147504	17781074
	01-GUIDANCE AND COUNSELLING	15633570	2147504	17781074
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15633570	2150089	17783659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29865	0	29865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	15863435	2150089	18013524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5817134	626950	6444084
	01-GUIDANCE AND COUNSELLING	5817134	626950	6444084
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5817134	629541	6446675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	5817134	629541	6446675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	77928965	2849179	80778144
	01-GOVERNMENT PRIMARY SCHOOLS	77928965	2849179	80778144
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77928965	2849179	80778144
	01-GUIDANCE AND COUNSELLING	77928965	2849179	80778144
	01-INSPECTION	77928965	2849179	80778144
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77928965	2851764	80780729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8762	0	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	77937727	2851764	80789491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6079446	590550	6669996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6079446	590550	6669996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	6079446	590550	6669996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6980865	923889	7904754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6980865	923889	7904754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10932	0	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	6991797	923889	7915686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11830948	1565430	13396378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11830948	1565430	13396378
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	11830948	1565430	13396378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13024060	1148350	14172410
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13072060	1148350	14220410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	13072060	1148350	14220410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9231184	1092958	10324142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9231184	1092958	10324142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR	9231184	1092958	10324142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14366526	1811350	16177876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14366526	1811350	16177876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36574	0	36574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36574	0	36574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	14403100	1811350	16214450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9780183	1214323	10994506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9780183	1214323	10994506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15367	0	15367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	9795550	1214323	11009873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5018005	604350	5622355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5018005	604350	5622355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46497	0	46497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	5064502	604350	5668852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14524469	1908987	16433456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14524469	1908987	16433456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197421	41623	239044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197421	41623	239044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	14721890	1950610	16672500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14875804	1802300	16678104
	01-GUIDANCE AND COUNSELLING	14875804	1802300	16678104
TOTAL FOR MH- 2202-GENERAL EDUCATION		14875804	1802300	16678104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		14875804	1802300	16678104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24700	119500	144200
TOTAL FOR MH- 2202-GENERAL EDUCATION		24700	119500	144200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		24700	119500	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7032583	784100	7816683
TOTAL FOR MH- 2202-GENERAL EDUCATION		7032583	784100	7816683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		7032583	784100	7816683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5422023	727490	6149513
TOTAL FOR MH- 2202-GENERAL EDUCATION		5422023	727490	6149513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		5613733	727490	6341223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6506680	1066158	7572838
TOTAL FOR MH- 2202-GENERAL EDUCATION		6506680	1066158	7572838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		6506680	1066158	7572838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22184703	4183889	26368592
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22184703	4183889	26368592
	01-GUIDANCE AND COUNSELLING	22184703	4183889	26368592
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		22184703	4185932	26370635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113643	211300	324943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113643	211300	324943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		22298346	4397232	26695578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14340974	1690951	16031925
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14388974	1690951	16079925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		14388974	1690951	16079925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40087294	1584550	41671844

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40087294	1584550	41671844
TOTAL FOR MH- 2202-GENERAL EDUCATION		40087294	1584550	41671844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		40087294	1584550	41671844
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	1000000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	549164	37866	587030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1149164	1047866	2197030
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		1149164	1047866	2197030
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7726720	983900	8710620
TOTAL FOR MH- 2202-GENERAL EDUCATION		7726720	983900	8710620
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		7726720	983900	8710620
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12706719	1428380	14135099
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706719	1428380	14135099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15560	0	15560

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	12722279	1428380	14150659
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20064427	718146	20782573
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	1871079	0	1871079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21935506	718146	22653652
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21935506	718146	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11463772	0	11463772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26836143	2071284	28907427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26836143	2071284	28907427
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	26836143	2071284	28907427
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9084091	953723	10037814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9084091	953723	10037814
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	9084091	953723	10037814
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14881513	1769050	16650563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14881513	1769050	16650563
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	14881513	1769050	16650563
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24244146	1322406	25566552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24244146	1322406	25566552
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	24244146	1322406	25566552
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12888869	1508442	14397311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12888869	1508442	14397311
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	12888869	1508442	14397311
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22562138	2114000	24676138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22562138	2114000	24676138
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	22562138	2114000	24676138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19346373	1977880	21324253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19346373	1977880	21324253
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	19346373	1977880	21324253
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14579100

1371471

15950571

01-GUIDANCE AND COUNSELLING

14579100

1371471

15950571

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

14579100

1374056

15953156

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI

14579100

1374056

15953156

DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

43375632

4462907

47838539

02-MID DAY MEAL

197000000

0

197000000

40-GUIDANCE AND COUNSELLING

0

2043

2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

240375632

4464950

244840582

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI

240375632

4464950

244840582

DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8211658

1257429

9469087

01-GUIDANCE AND COUNSELLING

8211658

1257429

9469087

40-GUIDANCE AND COUNSELLING

0

3127

3127

TOTAL FOR MH- 2202-GENERAL EDUCATION

8211658

1260556

9472214

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

8211658

1260556

9472214

DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

23678151

2693358

26371509

TOTAL FOR MH- 2202-GENERAL EDUCATION

23678151

2693358

26371509

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

23678151

2693358

26371509

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13901629

1550411

15452040

01-GUIDANCE AND COUNSELLING

13901629

1550411

15452040

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13901629

1552996

15454625

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

13901629

1552996

15454625

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

2434883

0

2434883

TOTAL FOR MH- 2202-GENERAL EDUCATION

2434883

0

2434883

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

2434883

0

2434883

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14469982

1789056

16259038

01-GUIDANCE AND COUNSELLING

14469982

1789056

16259038

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

14469982

1791641

16261623

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

14469982

1791641

16261623

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

1344092

0

1344092

TOTAL FOR MH- 2202-GENERAL EDUCATION

1344092

0

1344092

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

1344092

0

1344092

DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13895393	1029364	14924757
TOTAL FOR MH- 2202-GENERAL EDUCATION		13895393	1029364	14924757
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		13895393	1029364	14924757
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14893184	1966377	16859561
	01-GUIDANCE AND COUNSELLING	14893184	1966377	16859561
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14893184	1968962	16862146
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		14893184	1968962	16862146
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8048788	833150	8881938
TOTAL FOR MH- 2202-GENERAL EDUCATION		8048788	833150	8881938
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		8048788	833150	8881938
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6018879	752530	6771409
TOTAL FOR MH- 2202-GENERAL EDUCATION		6018879	752530	6771409
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		6018879	752530	6771409
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19983832	2449520	22433352
TOTAL FOR MH- 2202-GENERAL EDUCATION		19983832	2449520	22433352
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		19983832	2449520	22433352

DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19194363	2206150	21400513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19194363	2206150	21400513
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	19194363	2206150	21400513
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23377616	2869000	26246616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23377616	2869000	26246616
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	23377616	2869000	26246616
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10699741	1154900	11854641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10699741	1154900	11854641
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	10699741	1154900	11854641
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8421470	920803	9342273
	01-GUIDANCE AND COUNSELLING	8421470	920803	9342273
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8421470	923388	9344858
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	8421470	923388	9344858
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17109678	1863278	18972956

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17109678	1863278	18972956
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	17109678	1863278	18972956
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11166032	1251950	12417982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11166032	1251950	12417982
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	11166032	1251950	12417982
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103576064	12488940	116065004
	01-GUIDANCE AND COUNSELLING	103576064	12488940	116065004
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103576064	12494110	116070174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	103576064	12494110	116070174
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7089297	913300	8002597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7089297	913300	8002597
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	7089297	913300	8002597
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7816952	1009500	8826452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7816952	1009500	8826452
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	7816952	1009500	8826452
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13464928	1618550	15083478
TOTAL FOR MH- 2202-GENERAL EDUCATION		13464928	1618550	15083478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		13464928	1618550	15083478
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7575581	1059721	8635302
	01-GUIDANCE AND COUNSELLING	7575581	1059721	8635302
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575581	1062306	8637887
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		7575581	1062306	8637887
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6919227	782125	7701352
	01-GUIDANCE AND COUNSELLING	6919227	782125	7701352
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6919227	784710	7703937
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		6919227	784710	7703937
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14572460	1986250	16558710
TOTAL FOR MH- 2202-GENERAL EDUCATION		14572460	1986250	16558710
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		14572460	1986250	16558710
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19735521	1731393	21466914
	01-GOVERNMENT PRIMARY SCHOOLS	19735521	1731393	21466914

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19735521	1731393	21466914
	01-GUIDANCE AND COUNSELLING	19735521	1731393	21466914
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19735521	1731935	21467456
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	19735521	1731935	21467456
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	68645067	8822248	77467315
	01-GOVERNMENT PRIMARY SCHOOLS	68645067	8822248	77467315
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	68645067	8822248	77467315
	01-INSPECTION	68645067	8822248	77467315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68645067	8822248	77467315
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	68645067	8822248	77467315
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	124641499	13703846	138345345
	01-GOVERNMENT PRIMARY SCHOOLS	124641499	13703846	138345345
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	124641499	13703846	138345345
	01-GUIDANCE AND COUNSELLING	124641499	13703846	138345345
	01-INSPECTION	124641499	13703846	138345345
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	124641499	13703846	138345345
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124641499	13709016	138350515
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	124641499	13709016	138350515
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	63273726	14479263	77752989
01-GOVERNMENT PRIMARY SCHOOLS	63273726	14479263	77752989
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	63273726	14479263	77752989
01-INSPECTION	63273726	14479263	77752989
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	63273726	14479263	77752989
40-GUIDANCE AND COUNSELLING	0	4086	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION	63273726	14483349	77757075
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	63273726	14483349	77757075

DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	31586814	21112510	52699324
01-GOVERNMENT PRIMARY SCHOOLS	31586814	21112510	52699324
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31586814	21112510	52699324
01-GUIDANCE AND COUNSELLING	31586814	21112510	52699324
01-INSPECTION	31586814	21112510	52699324
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	31586814	21112510	52699324
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	31586814	21114553	52701367
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	31586814	21114553	52701367

DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	15892858	1051048	16943906
01-GOVERNMENT PRIMARY SCHOOLS	15892858	1051048	16943906

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15892858	1051048	16943906
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	15892858	1051048	16943906
	40-GUIDANCE AND COUNSELLING	0	5586	5586
TOTAL FOR MH- 2202-GENERAL EDUCATION		15892858	1056634	16949492
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		15892858	1056634	16949492
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14118821	2391853	16510674
	01-GOVERNMENT PRIMARY SCHOOLS	14118821	2391853	16510674
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14118821	2391853	16510674
	01-GUIDANCE AND COUNSELLING	14118821	2391853	16510674
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	14118821	2391853	16510674
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14118821	2392395	16511216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		14118821	2392395	16511216
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13310767	1602750	14913517
TOTAL FOR MH- 2202-GENERAL EDUCATION		13310767	1602750	14913517
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		13310767	1602750	14913517
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16434860	1585950	18020810
	01-INSPECTION	16434860	1585950	18020810
TOTAL FOR MH- 2202-GENERAL EDUCATION		16434860	1585950	18020810
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		16434860	1585950	18020810
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10413239	978416	11391655
	01-GOVERNMENT PRIMARY SCHOOLS	10413239	978416	11391655
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10413239	978416	11391655
	01-GUIDANCE AND COUNSELLING	10413239	978416	11391655
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	10413239	978416	11391655
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		10413239	980459	11393698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		10413239	980459	11393698
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32799405	3141250	35940655
	01-GOVERNMENT PRIMARY SCHOOLS	32799405	3141250	35940655

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32799405	3141250	35940655
	01-INSPECTION	32799405	3141250	35940655
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	32799405	3141250	35940655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32799405	3141250	35940655
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	32799405	3141250	35940655
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26100688	0	26100688
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26100688	0	26100688
	01-INSPECTION	26100688	0	26100688
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	26100688	0	26100688
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26100688	2585	26103273
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	26100688	2585	26103273
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31882878	1187950	33070828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31882878	1187950	33070828
	01-INSPECTION	31882878	1187950	33070828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31882878	1187950	33070828
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	31882878	1187950	33070828
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	9495450	585580	10081030
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9495450	585580	10081030
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	9495450	585580	10081030
TOTAL FOR MH- 2202-GENERAL EDUCATION		9495450	585580	10081030
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		9495450	585580	10081030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11661638	1493573	13155211
TOTAL FOR MH- 2202-GENERAL EDUCATION		11661638	1493573	13155211
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		11661638	1493573	13155211
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10536936	1108300	11645236
TOTAL FOR MH- 2202-GENERAL EDUCATION		10536936	1108300	11645236
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		10536936	1108300	11645236
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5744830	1162410	6907240
TOTAL FOR MH- 2202-GENERAL EDUCATION		5744830	1162410	6907240
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		5744830	1162410	6907240
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20029673	1735696	21765369

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20029673	1735696	21765369
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20029673	1735696	21765369
	01-GUIDANCE AND COUNSELLING	20029673	1735696	21765369
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9164765	1188199	10352964
TOTAL FOR MH- 2202-GENERAL EDUCATION		9164765	1188199	10352964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		9223726	1188199	10411925
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4567137	467450	5034587
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567137	467450	5034587
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		4567137	467450	5034587
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	557658	0	557658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	557658	0	557658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	147168	0	147168
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	147168	0	147168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147168	0	147168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2015952	1240	2017192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2015952	1240	2017192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	2015952	1240	2017192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11090859	1387421	12478280
	01-GUIDANCE AND COUNSELLING	11090859	1387421	12478280
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11090859	1390006	12480865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	11090859	1390006	12480865
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6503806	918850	7422656
TOTAL FOR MH- 2202-GENERAL EDUCATION		6503806	918850	7422656
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		6503806	918850	7422656
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9577621	1009800	10587421
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9577621	1009800	10587421
TOTAL FOR MH- 2202-GENERAL EDUCATION		9577621	1009800	10587421
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		9577621	1009800	10587421
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5213912	712350	5926262
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213912	712350	5926262
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5213912	712350	5926262
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16751726	2156840	18908566
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751726	2156840	18908566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		16751726	2156840	18908566
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8107060	1006550	9113610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8107060	1006550	9113610
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	8107060	1006550	9113610
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14864613	1869789	16734402
	01-GUIDANCE AND COUNSELLING	14864613	1869789	16734402
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14864613	1872374	16736987
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	14864613	1872374	16736987
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5779204	636650	6415854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5779204	636650	6415854
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	5779204	636650	6415854
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9792918	1271150	11064068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9792918	1271150	11064068
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	9792918	1271150	11064068
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6323523	980900	7304423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6323523	980900	7304423

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	6323523	980900	7304423
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7497508	922900	8420408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7497508	922900	8420408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	7497508	922900	8420408
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13102960	1854465	14957425
	01-GUIDANCE AND COUNSELLING	13102960	1854465	14957425
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13102960	1856508	14959468
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	13102960	1856508	14959468
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3220	0	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6502963	776200	7279163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6502963	776200	7279163
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	6502963	776200	7279163
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7128844	884200	8013044
TOTAL FOR MH- 2202-GENERAL EDUCATION		7128844	884200	8013044
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		7128844	884200	8013044
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25433158	2964336	28397494
TOTAL FOR MH- 2202-GENERAL EDUCATION		25433158	2964336	28397494
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		25433158	2964336	28397494
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17768894	2043071	19811965
	01-GUIDANCE AND COUNSELLING	17768894	2043071	19811965
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17768894	2045656	19814550
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		17768894	2045656	19814550
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10336741	1167659	11504400
	01-GUIDANCE AND COUNSELLING	10336741	1167659	11504400
	40-GUIDANCE AND COUNSELLING	0	1532	1532
TOTAL FOR MH- 2202-GENERAL EDUCATION		10336741	1169191	11505932
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		10336741	1169191	11505932
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9270478	1095500	10365978

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9270478	1095500	10365978
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	9270478	1095500	10365978
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15145171	1969400	17114571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15145171	1969400	17114571
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	15145171	1969400	17114571
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17626900	2112900	19739800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17626900	2112900	19739800
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	17626900	2112900	19739800
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5799050	749250	6548300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5799050	749250	6548300
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	5799050	749250	6548300
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5587845	738921	6326766
	01-GUIDANCE AND COUNSELLING	5587845	738921	6326766
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5587845	741506	6329351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	5587845	741506	6329351
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5537634	777321	6314955
	01-GUIDANCE AND COUNSELLING	5537634	777321	6314955
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5537634	779906	6317540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	5537634	779906	6317540
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	104393	0	104393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	0	104393
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	0	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13711568	2420496	16132064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13711568	2420496	16132064
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	13711568	2420496	16132064
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5362586	594046	5956632
	01-GUIDANCE AND COUNSELLING	5362586	594046	5956632
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5362586	596089	5958675
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	5362586	596089	5958675
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7270544	993200	8263744
TOTAL FOR MH- 2202-GENERAL EDUCATION		7270544	993200	8263744
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		7270544	993200	8263744
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5890661	749311	6639972
	01-GUIDANCE AND COUNSELLING	5890661	749311	6639972
	40-GUIDANCE AND COUNSELLING	0	1936	1936
TOTAL FOR MH- 2202-GENERAL EDUCATION		5890661	751247	6641908
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		5890661	751247	6641908
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10590898	1259800	11850698
TOTAL FOR MH- 2202-GENERAL EDUCATION		10590898	1259800	11850698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		10590898	1259800	11850698
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13499167	1481596	14980763
	01-GUIDANCE AND COUNSELLING	13499167	1481596	14980763
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		13499167	1483639	14982806
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		13499167	1483639	14982806
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15340766	2028571	17369337

	01-GUIDANCE AND COUNSELLING	15340766	2028571	17369337
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15340766	2031156	17371922
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		15340766	2031156	17371922
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8164779	942050	9106829
TOTAL FOR MH- 2202-GENERAL EDUCATION		8164779	942050	9106829
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		8164779	942050	9106829
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5228100	657221	5885321
	01-GUIDANCE AND COUNSELLING	5228100	657221	5885321
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5228100	659806	5887906
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		5228100	659806	5887906
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12905566	1648741	14554307
	01-GUIDANCE AND COUNSELLING	12905566	1648741	14554307
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12905566	1651326	14556892
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		12905566	1651326	14556892
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3883552	515400	4398952

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3883552	515400	4398952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16348	0	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	3899900	515400	4415300
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14298410	1587971	15886381
	01-GUIDANCE AND COUNSELLING	14298410	1587971	15886381
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14298410	1590556	15888966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	14298410	1590556	15888966
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9419130	1158950	10578080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9419130	1158950	10578080
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	9419130	1158950	10578080
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30797151	3940225	34737376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30797151	3940225	34737376
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	30797151	3940225	34737376
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10261890	1331950	11593840
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261890	1331950	11593840
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		10261890	1331950	11593840
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7022971	903950	7926921
TOTAL FOR MH- 2202-GENERAL EDUCATION		7022971	903950	7926921
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7022971	903950	7926921
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20889962	2889231	23779193
	01-GUIDANCE AND COUNSELLING	20889962	2889231	23779193
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20889962	2891816	23781778
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		20889962	2891816	23781778
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16213371	2052300	18265671
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16213371	2054885	18268256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		16213371	2054885	18268256
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8632034	948771	9580805
	01-GUIDANCE AND COUNSELLING	8632034	948771	9580805

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632034	951356	9583390
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	8632034	951356	9583390
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6290982	735250	7026232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6290982	735250	7026232
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	6290982	735250	7026232
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6475798	786396	7262194
	01-GUIDANCE AND COUNSELLING	6475798	786396	7262194
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6475798	788439	7264237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	6475798	788439	7264237
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9967460	1253671	11221131
	01-GUIDANCE AND COUNSELLING	9967460	1253671	11221131
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9967460	1256256	11223716
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	9967460	1256256	11223716
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5119293	635200	5754493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5119293	635200	5754493

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	5119293	635200	5754493
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5859132	750300	6609432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5859132	750300	6609432
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	5859132	750300	6609432
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9391456	1267100	10658556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9391456	1267100	10658556
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	9391456	1267100	10658556
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7332165	941421	8273586
	01-GUIDANCE AND COUNSELLING	7332165	941421	8273586
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7332165	944006	8276171
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	7332165	944006	8276171
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10462579	1403800	11866379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10462579	1403800	11866379
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	10462579	1403800	11866379
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19887776	3080528	22968304
TOTAL FOR MH- 2202-GENERAL EDUCATION		19887776	3080528	22968304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		19906801	3080528	22987329
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21591650	2480950	24072600
TOTAL FOR MH- 2202-GENERAL EDUCATION		21591650	2480950	24072600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		21591650	2480950	24072600
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11206724	1393200	12599924
TOTAL FOR MH- 2202-GENERAL EDUCATION		11206724	1393200	12599924
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		11206724	1393200	12599924
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12879600	1971592	14851192
TOTAL FOR MH- 2202-GENERAL EDUCATION		12879600	1971592	14851192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		12879600	1971592	14851192
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1523506	190538	1714044
TOTAL FOR MH- 2202-GENERAL EDUCATION		1523506	190538	1714044
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1523506	190538	1714044
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1037224	297715	1334939
TOTAL FOR MH- 2202-GENERAL EDUCATION		1037224	297715	1334939
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1037224	297715	1334939
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14598570	2005268	16603838
	40-GUIDANCE AND COUNSELLING	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		14598570	2010275	16608845
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		14598570	2010275	16608845
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1255106	156447	1411553
TOTAL FOR MH- 2202-GENERAL EDUCATION		1255106	156447	1411553
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1255106	156447	1411553
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1876973	235188	2112161
TOTAL FOR MH- 2202-GENERAL EDUCATION		1876973	235188	2112161
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		1876973	235188	2112161
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4270670	0	4270670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4270670	0	4270670
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	4270670	0	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1246721	178316	1425037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1246721	178316	1425037
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	1246721	178316	1425037
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1220386	150643	1371029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1220386	150643	1371029
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	1220386	150643	1371029
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4799035	580037	5379072
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4799035	580037	5379072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4799035	580037	5379072
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	4799035	580037	5379072
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3091872	0	3091872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3091872	0	3091872

TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	3091872	0	3091872
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2406749	0	2406749
TOTAL FOR MH- 2202-GENERAL EDUCATION	2406749	0	2406749
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	2406749	0	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5156829	413854	5570683
TOTAL FOR MH- 2202-GENERAL EDUCATION	5156829	413854	5570683
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5156829	413854	5570683
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1201370	171624	1372994
TOTAL FOR MH- 2202-GENERAL EDUCATION	1201370	171624	1372994
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1201370	171624	1372994
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4779566	598637	5378203
TOTAL FOR MH- 2202-GENERAL EDUCATION	4779566	598637	5378203
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	4779566	598637	5378203
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	642431	80315	722746
TOTAL FOR MH- 2202-GENERAL EDUCATION	642431	80315	722746

	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	642431	80315	722746
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8484190	0	8484190
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8484190	0	8484190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
	TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN			
	TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	738063	0	738063

	TOTAL FOR MH- 2202-GENERAL EDUCATION	738063	0	738063
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	738063	0	738063
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3884214	0	3884214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3884214	0	3884214
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	3884214	0	3884214
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2230043	284556	2514599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230043	284556	2514599
	TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	2230043	284556	2514599
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17247	0	17247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17247	0	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	17247	0	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10026457	1292402	11318859
	01-GUIDANCE AND COUNSELLING	10026457	1292402	11318859
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10026457	1294987	11321444
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	10026457	1294987	11321444
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	893671	0	893671
TOTAL FOR MH- 2202-GENERAL EDUCATION		893671	0	893671
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38810628	4921476	43732104
TOTAL FOR MH- 2202-GENERAL EDUCATION		38810628	4921476	43732104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105160	0	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105160	0	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		38915788	4921476	43837264
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	556115	70268	626383
TOTAL FOR MH- 2202-GENERAL EDUCATION		556115	70268	626383
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		556115	70268	626383
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	641642	81947	723589
TOTAL FOR MH- 2202-GENERAL EDUCATION		641642	81947	723589
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		641642	81947	723589
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	542658	68138	610796
TOTAL FOR MH- 2202-GENERAL EDUCATION		542658	68138	610796
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR		542658	68138	610796
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22082355	2384798	24467153
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	29400	0	29400
TOTAL FOR MH- 2202-GENERAL EDUCATION		22111755	2384798	24496553
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		22111755	2384798	24496553
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	350938	0	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	0	350938
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		350938	0	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7321408	696508	8017916
TOTAL FOR MH- 2202-GENERAL EDUCATION		7321408	696508	8017916
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		7321408	696508	8017916

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13993148 1857684 15850832

TOTAL FOR MH- 2202-GENERAL EDUCATION

13993148 1857684 15850832

TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR

13993148 1857684 15850832

DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9172879 1066571 10239450

01-GUIDANCE AND COUNSELLING

9172879 1066571 10239450

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9172879 1069156 10242035

TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

9172879 1069156 10242035

DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

2405208 301000 2706208

TOTAL FOR MH- 2202-GENERAL EDUCATION

2405208 301000 2706208

TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI

2405208 301000 2706208

DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

471782 61529 533311

TOTAL FOR MH- 2202-GENERAL EDUCATION

471782 61529 533311

TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA

471782 61529 533311

DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19244057 2510306 21754363

	01-GUIDANCE AND COUNSELLING	19244057	2510306	21754363
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19244057	2512891	21756948
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	19244057	2512891	21756948
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7062187	894075	7956262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7062187	894075	7956262
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	7062187	894075	7956262
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8954855	1053641	10008496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8954855	1053641	10008496
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	8954855	1053641	10008496
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46494465	6127253	52621718
	01-GUIDANCE AND COUNSELLING	46494465	6127253	52621718
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46494465	6129838	52624303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	570599	0	570599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570599	0	570599
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	47065064	6129838	53194902
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANOUR PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25192843	3717647	28910490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25192843	3717647	28910490
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA	25192843	3717647	28910490
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	168608653	22787963	191396616
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	168608653	22787963	191396616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168608653	22787963	191396616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17575	0	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	168626228	22787963	191414191
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11937127	1341400	13278527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11937127	1341400	13278527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	16638	0	16638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16638	0	16638
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	11953765	1341400	13295165
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14544541	1877821	16422362
	01-GUIDANCE AND COUNSELLING	14544541	1877821	16422362
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14544541	1880406	16424947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		14744541	1880406	16624947
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8380337	984400	9364737
TOTAL FOR MH- 2202-GENERAL EDUCATION		8380337	984400	9364737
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		8380337	984400	9364737
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18440576	2335638	20776214
TOTAL FOR MH- 2202-GENERAL EDUCATION		18440576	2335638	20776214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		18640576	2335638	20976214
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	105650925	13859527	119510452
TOTAL FOR MH- 2202-GENERAL EDUCATION		105650925	13859527	119510452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236655	0	236655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436655	0	436655
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		106087580	13859527	119947107
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31053216	4083952	35137168
TOTAL FOR MH- 2202-GENERAL EDUCATION		31053216	4083952	35137168
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		31053216	4083952	35137168
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24242382	3152399	27394781
TOTAL FOR MH- 2202-GENERAL EDUCATION		24242382	3152399	27394781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		24442382	3152399	27594781
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63260212	8698077	71958289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63260212	8698077	71958289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97133	33622	130755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	33622	130755
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	70186836	8731699	78918535
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11662713	1508557	13171270
	01-GUIDANCE AND COUNSELLING	11662713	1508557	13171270
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662713	1511142	13173855
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	11662713	1511142	13173855
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34030248	3925432	37955680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34030248	3925432	37955680
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	34030248	3925432	37955680
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30497544	3570552	34068096
TOTAL FOR MH- 2202-GENERAL EDUCATION		30497544	3570552	34068096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		30743808	3570552	34314360
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3096890	446951	3543841
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096890	446951	3543841
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3096890	446951	3543841
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24453533	3343975	27797508
	01-GUIDANCE AND COUNSELLING	24453533	3343975	27797508
TOTAL FOR MH- 2202-GENERAL EDUCATION		24453533	3343975	27797508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		24653533	3343975	27997508
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36454597	4774380	41228977
	01-GUIDANCE AND COUNSELLING	36454597	4774380	41228977
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36454597	4776965	41231562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	33888	0	33888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33888	0	33888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		36488485	4776965	41265450
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15162485	1974071	17136556
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	23000	0	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15185485	1974071	17159556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		15447617	1974071	17421688
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5278490	684271	5962761
	01-GUIDANCE AND COUNSELLING	5278490	684271	5962761
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5278490	686856	5965346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		5278490	686856	5965346
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40671939	5999524	46671463
	01-GUIDANCE AND COUNSELLING	40671939	5999524	46671463
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		40671939	6002115	46674054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		40922832	6002115	46924947
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24467071	3220350	27687421
TOTAL FOR MH- 2202-GENERAL EDUCATION		24467071	3220350	27687421
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		24467071	3220350	27687421
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22339789	3002184	25341973
	01-GUIDANCE AND COUNSELLING	22339789	3002184	25341973

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22339789	3004775	25344564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		22482421	3004775	25487196
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15528114	2137030	17665144
TOTAL FOR MH- 2202-GENERAL EDUCATION		15528114	2137030	17665144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		15528114	2137030	17665144
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13292434	1718072	15010506
	01-GUIDANCE AND COUNSELLING	13292434	1718072	15010506
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13292434	1720657	15013091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		13292434	1720657	15013091
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17698983	2627103	20326086
	01-GUIDANCE AND COUNSELLING	17698983	2627103	20326086
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17698983	2627103	20326086

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17698983	2629688	20328671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		17727023	2629688	20356711
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	360877201	48103193	408980394
	01-GUIDANCE AND COUNSELLING	360877201	48103193	408980394
	40-GUIDANCE AND COUNSELLING	0	9798	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		360877201	48112991	408990192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		360877201	48112991	408990192
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39141807	5202615	44344422
	01-GUIDANCE AND COUNSELLING	39141807	5202615	44344422
TOTAL FOR MH- 2202-GENERAL EDUCATION		39141807	5202615	44344422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21878	27150	49028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	27150	49028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		39163685	5229765	44393450
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28569672	3674561	32244233
TOTAL FOR MH- 2202-GENERAL EDUCATION		28569672	3674561	32244233
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107069	0	107069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107069	0	107069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		28676741	3674561	32351302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8779743	1076975	9856718
TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
		8827743	1076975	9904718
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		8966892	1076975	10043867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25166138	3237682	28403820

	01-GUIDANCE AND COUNSELLING	25166138	3237682	28403820
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25166138	3240267	28406405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		26286601	3240267	29526868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7578	12661	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7578	12661	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		7578	12661	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17867788	2304150	20171938
TOTAL FOR MH- 2202-GENERAL EDUCATION		17867788	2304150	20171938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		18010902	2304150	20315052
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

47777 0 47777

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

47777 0 47777

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR

47777 0 47777

DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19880150 2227614 22107764

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

33000 0 33000

TOTAL FOR MH- 2202-GENERAL EDUCATION

19913150 2227614 22140764

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR

19913150 2227614 22140764

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23953834 3018521 26972355

01-GUIDANCE AND COUNSELLING

23953834 3018521 26972355

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

23953834 3021106 26974940

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR

23953834 3021106 26974940

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

46031132 5637740 51668872

TOTAL FOR MH- 2202-GENERAL EDUCATION

46031132 5637740 51668872

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254330	209410	463740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254330	209410	463740
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		46285462	5847150	52132612
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20289849	2624050	22913899
	01-GUIDANCE AND COUNSELLING	20289849	2624050	22913899
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20289849	2626641	22916490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622402	0	622402
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		20912251	2626641	23538892
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12442428	1583671	14026099
	01-GUIDANCE AND COUNSELLING	12442428	1583671	14026099
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442428	1586256	14028684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	12997283	1586256	14583539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10727029	1393300	12120329
TOTAL FOR MH- 2202-GENERAL EDUCATION	10727029	1393300	12120329
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	10741225	1393300	12134525
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6756161	623954	7380115
01-GUIDANCE AND COUNSELLING	6756161	623954	7380115
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6756161	626545	7382706
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA	6859722	626545	7486267
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12900440	1617300	14517740
TOTAL FOR MH- 2202-GENERAL EDUCATION	12900440	1617300	14517740

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	12900440	1617300	14517740
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8159534	1119137	9278671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8159534	1119137	9278671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	8159534	1119137	9278671
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13876331	1707483	15583814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13876331	1707483	15583814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44220	35150	79370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44220	35150	79370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	13920551	1742633	15663184
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10103068	1325290	11428358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10103068	1325290	11428358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	10303068	1325290	11628358
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13528165	1473158	15001323
TOTAL FOR MH- 2202-GENERAL EDUCATION		13528165	1473158	15001323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR		13606615	1473158	15079773
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12553338	1480938	14034276
TOTAL FOR MH- 2202-GENERAL EDUCATION		12553338	1480938	14034276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		12553338	1480938	14034276
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14901521	1845873	16747394
TOTAL FOR MH- 2202-GENERAL EDUCATION		14901521	1845873	16747394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		14909233	1845873	16755106
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11402490	1408200	12810690
TOTAL FOR MH- 2202-GENERAL EDUCATION		11402490	1408200	12810690
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297115	0	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		11699605	1408200	13107805
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15706279	2132390	17838669
	01-GUIDANCE AND COUNSELLING	15706279	2132390	17838669
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15706279	2134981	17841260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		15715708	2134981	17850689
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12458994	1512823	13971817
TOTAL FOR MH- 2202-GENERAL EDUCATION		12458994	1512823	13971817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97540	0	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97540	0	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	12556534	1512823	14069357
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6152413	746050	6898463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6152413	746050	6898463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	6152413	746050	6898463
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16245168	2183800	18428968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16245168	2183800	18428968
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	16245168	2183800	18428968
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13239619	1683180	14922799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13239619	1683180	14922799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	13239619	1683180	14922799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14831185	1817950	16649135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14831185	1817950	16649135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	14831185	1817950	16649135
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24102396	3246750	27349146
TOTAL FOR MH- 2202-GENERAL EDUCATION		24102396	3246750	27349146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		24622068	3246750	27868818
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14123431	1844120	15967551
	01-GUIDANCE AND COUNSELLING	14123431	1844120	15967551
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14123431	1846711	15970142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		14320537	1846711	16167248
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14596096	1959790	16555886
TOTAL FOR MH- 2202-GENERAL EDUCATION		14596096	1959790	16555886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14293	0	14293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	14610389	1959790	16570179
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12845570	1824350	14669920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12845570	1824350	14669920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217173	33772	250945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217173	33772	250945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	13062743	1858122	14920865
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13626276	2069636	15695912
	01-GUIDANCE AND COUNSELLING	13626276	2069636	15695912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13626276	2069636	15695912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197261	0	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	13823537	2069636	15893173
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5122310	692250	5814560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5122310	692250	5814560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		5238536	692250	5930786
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21445227	2754700	24199927
TOTAL FOR MH- 2202-GENERAL EDUCATION		21445227	2754700	24199927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		21493784	2754700	24248484
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9080893	1180300	10261193
	01-GUIDANCE AND COUNSELLING	9080893	1180300	10261193
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9080893	1182891	10263784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		9080893	1182891	10263784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14383184	2148150	16531334
TOTAL FOR MH- 2202-GENERAL EDUCATION		14383184	2148150	16531334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	423334	0	423334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	0	423334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		14806518	2148150	16954668
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15575869	1783746	17359615
	01-GUIDANCE AND COUNSELLING	15575869	1783746	17359615
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		15575869	1785789	17361658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	200000	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		15653799	1985789	17639588
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1806092	0	1806092

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15171591	1951418	17123009
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15171591	1951418	17123009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	15185809	1951418	17137227
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13515937	1772473	15288410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13515937	1772473	15288410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19426	0	19426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	13535363	1772473	15307836
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25372904	3212062	28584966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25372904	3212062	28584966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		25559092	3212062	28771154
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14645578	1704900	16350478
TOTAL FOR MH- 2202-GENERAL EDUCATION		14645578	1704900	16350478
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		14645578	1704900	16350478
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22359527	3199900	25559427
TOTAL FOR MH- 2202-GENERAL EDUCATION		22359527	3199900	25559427
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		22359527	3199900	25559427
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15633775	2088456	17722231
	01-GUIDANCE AND COUNSELLING	15633775	2088456	17722231
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15633775	2091041	17724816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		15659382	2091041	17750423
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8956532	1167771	10124303
	01-GUIDANCE AND COUNSELLING	8956532	1167771	10124303
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8956532	1170356	10126888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		8956532	1170356	10126888
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21174628	2663959	23838587
	01-GUIDANCE AND COUNSELLING	21174628	2663959	23838587
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21174628	2666544	23841172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60832	22400	83232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60832	22400	83232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		21235460	2688944	23924404
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15319965	2138306	17458271
TOTAL FOR MH- 2202-GENERAL EDUCATION		15319965	2138306	17458271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95162	0	95162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95162	0	95162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	15415127	2138306	17553433
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24179578	3167153	27346731
	01-GUIDANCE AND COUNSELLING	24179578	3167153	27346731
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24179578	3169738	27349316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1380889	0	1380889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1380889	0	1380889
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	25560467	3169738	28730205
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12866962	1477738	14344700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12866962	1477738	14344700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	12866962	1477738	14344700
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20739951	2510510	23250461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20739951	2510510	23250461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	20739951	2510510	23250461

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 9531270 1324209 10855479

01-GUIDANCE AND COUNSELLING 9531270 1324209 10855479

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

9531270 1326794 10858064

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

169399 0 169399

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

169399 0 169399

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANS

9700669 1326794 11027463

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 19787782 2387500 22175282

TOTAL FOR MH- 2202-GENERAL EDUCATION

19787782 2387500 22175282

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

210032 0 210032

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

210032 0 210032

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANS

19997814 2387500 22385314

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 14251401 1737550 15988951

TOTAL FOR MH- 2202-GENERAL EDUCATION

14251401 1737550 15988951

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	14265136	1737550	16002686
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18485973	2452856	20938829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18485973	2452856	20938829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72417	0	72417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72417	0	72417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	18558390	2452856	21011246
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25774861	3562780	29337641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25774861	3562780	29337641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502998	51610	554608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502998	51610	554608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	26277859	3614390	29892249
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11255578	1492296	12747874
	01-GUIDANCE AND COUNSELLING	11255578	1492296	12747874
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11255578	1494881	12750459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		11337761	1494881	12832642
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14729976	1683000	16412976
TOTAL FOR MH- 2202-GENERAL EDUCATION		14729976	1683000	16412976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		14729976	1683000	16412976
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23824063	3029882	26853945
	01-GUIDANCE AND COUNSELLING	23824063	3029882	26853945
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23824063	3032467	26856530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194065	0	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		24018128	3032467	27050595

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9945391	1347138	11292529
TOTAL FOR MH- 2202-GENERAL EDUCATION		9945391	1347138	11292529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		9980891	1347138	11328029
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17705009	2120662	19825671
TOTAL FOR MH- 2202-GENERAL EDUCATION		17705009	2120662	19825671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		17705009	2120662	19825671
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9815335	1245321	11060656
	01-GUIDANCE AND COUNSELLING	9815335	1245321	11060656
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9815335	1247906	11063241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		9815335	1247906	11063241
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14840964	1813900	16654864
TOTAL FOR MH- 2202-GENERAL EDUCATION		14840964	1813900	16654864

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

45779 0 45779

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

45779 0 45779

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA

14886743 1813900 16700643

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19323969 2468121 21792090

01-GUIDANCE AND COUNSELLING

19323969 2468121 21792090

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

19323969 2470706 21794675

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA

19323969 2470706 21794675

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19780927 2495486 22276413

01-GUIDANCE AND COUNSELLING

19780927 2495486 22276413

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

19780927 2498071 22278998

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

26249 0 26249

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

26249 0 26249

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA

19807176 2498071 22305247

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10633398	1563625	12197023
	01-GUIDANCE AND COUNSELLING	10633398	1563625	12197023
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10633398	1566210	12199608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24046	48525	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24046	48525	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		10657444	1614735	12272179
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23275743	3341352	26617095
TOTAL FOR MH- 2202-GENERAL EDUCATION		23275743	3341352	26617095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	15325	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15325	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		23275743	3356677	26632420
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26600385	3518462	30118847
TOTAL FOR MH- 2202-GENERAL EDUCATION		26600385	3518462	30118847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		26600385	3518462	30118847
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21926004	3052400	24978404
TOTAL FOR MH- 2202-GENERAL EDUCATION		21926004	3052400	24978404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FERROZEPUR		21926004	3052400	24978404
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15353376	2089700	17443076
	01-GUIDANCE AND COUNSELLING	15353376	2089700	17443076
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15355961	2089700	17445661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		15465733	2089700	17555433
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13433847	1757500	15191347
TOTAL FOR MH- 2202-GENERAL EDUCATION		13433847	1757500	15191347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED				
SQ.LEADER AJAY AHUJA) BHATINDA		13440917	1757500	15198417
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17260631	2159512	19420143
01-GUIDANCE AND COUNSELLING	17260631	2159512	19420143
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17260631	2162097	19422728

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	17357562	2162097	19519659

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21160556	2722915	23883471
TOTAL FOR MH- 2202-GENERAL EDUCATION	21160556	2722915	23883471
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	21160556	2722915	23883471

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11332015	1295949	12627964
TOTAL FOR MH- 2202-GENERAL EDUCATION	11332015	1295949	12627964

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	11367908	1295949	12663857

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23118043	2854820	25972863
01-GUIDANCE AND COUNSELLING	23118043	2854820	25972863
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23118043	2857405	25975448

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64042	0	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	23182085	2857405	26039490

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16505521	2148000	18653521
TOTAL FOR MH- 2202-GENERAL EDUCATION	16505521	2148000	18653521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	16533282	2148000	18681282

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10910442	1434778	12345220
TOTAL FOR MH- 2202-GENERAL EDUCATION	10910442	1434778	12345220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	10910442	1434778	12345220

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18797496	2631592	21429088
TOTAL FOR MH- 2202-GENERAL EDUCATION		18797496	2631592	21429088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	61598	0	61598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61598	0	61598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		18859094	2631592	21490686
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15849031	2030121	17879152
	01-GUIDANCE AND COUNSELLING	15849031	2030121	17879152
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15849031	2032706	17881737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28944	0	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28944	0	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		15877975	2032706	17910681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12593114	1583892	14177006
TOTAL FOR MH- 2202-GENERAL EDUCATION		12593114	1583892	14177006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		12593114	1583892	14177006
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8922157	1118750	10040907
TOTAL FOR MH- 2202-GENERAL EDUCATION		8922157	1118750	10040907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	268513	47289	315802
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268513	47289	315802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		9190670	1166039	10356709
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19472201	2015763	21487964
TOTAL FOR MH- 2202-GENERAL EDUCATION		19472201	2015763	21487964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	113604	113604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	113604	113604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		19472201	2129367	21601568
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20212425	2453816	22666241
	01-GUIDANCE AND COUNSELLING	20212425	2453816	22666241
	40-GUIDANCE AND COUNSELLING	0	2587	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		20212425	2456403	22668828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172469	6800	179269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	6800	279269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	20484894	2463203	22948097
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11870946	1421300	13292246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11870946	1421300	13292246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	11946325	1421300	13367625
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23221470	2949943	26171413
	01-GUIDANCE AND COUNSELLING	23221470	2949943	26171413
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23221470	2952528	26173998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551994	0	551994

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551994	0	551994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	23773464	2952528	26725992
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15010212	1917121	16927333
	01-GUIDANCE AND COUNSELLING	15010212	1917121	16927333
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15010212	1919706	16929918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55395	0	55395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55395	0	55395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	15065607	1919706	16985313
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19248358	2169844	21418202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19248358	2169844	21418202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	19248358	2169844	21418202
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31355915	3953772	35309687
	01-GUIDANCE AND COUNSELLING	31355915	3953772	35309687
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31355915	3956357	35312272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	31355915	3992357	35348272
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33189833	5134956	38324789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33189833	5134956	38324789
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	33189833	5134956	38324789
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15785197	2023243	17808440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15785197	2023243	17808440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429666	54550	484216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429666	54550	484216
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	16214863	2077793	18292656
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17013935	2177373	19191308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17013935	2177373	19191308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	17043047	2177373	19220420
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9097547	1037800	10135347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9097547	1037800	10135347
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	9097547	1037800	10135347
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75667	51390	127057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75667	51390	127057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	75667	51390	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12755287	1694891	14450178
	01-GUIDANCE AND COUNSELLING	12755287	1694891	14450178
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12755287	1697476	14452763
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	12755287	1697476	14452763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7946034	941000	8887034

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7946034	941000	8887034
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	7946034	941000	8887034
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22172144	3251745	25423889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22172144	3251745	25423889
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	22172144	3251745	25423889
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11981530	1121371	13102901
	01-GUIDANCE AND COUNSELLING	11981530	1121371	13102901
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11981530	1123956	13105486
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	11981530	1123956	13105486
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6846968	892021	7738989
	01-GUIDANCE AND COUNSELLING	6846968	892021	7738989
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6846968	894606	7741574
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	6846968	894606	7741574
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11790232	1695750	13485982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11790232	1695750	13485982
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	11790232	1695750	13485982

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15649875

1708822

17358697

TOTAL FOR MH- 2202-GENERAL EDUCATION

15649875

1708822

17358697

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA

15649875

1708822

17358697

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

17391560

2023775

19415335

01-GUIDANCE AND COUNSELLING

17391560

2023775

19415335

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

17391560

2026360

19417920

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA

17391560

2026360

19417920

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6837745

904271

7742016

01-GUIDANCE AND COUNSELLING

6837745

904271

7742016

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

6837745

906856

7744601

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA

6837745

906856

7744601

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12581373

1862100

14443473

TOTAL FOR MH- 2202-GENERAL EDUCATION

12581373

1862100

14443473

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA

12581373

1862100

14443473

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10332572	1353994	11686566
TOTAL FOR MH- 2202-GENERAL EDUCATION		10332572	1353994	11686566
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		10332572	1353994	11686566
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18512727	2272193	20784920
TOTAL FOR MH- 2202-GENERAL EDUCATION		18512727	2272193	20784920
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		18512727	2272193	20784920
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4232245	533150	4765395
TOTAL FOR MH- 2202-GENERAL EDUCATION		4232245	533150	4765395
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4232245	533150	4765395
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10232901	955800	11188701
TOTAL FOR MH- 2202-GENERAL EDUCATION		10232901	955800	11188701
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		10232901	955800	11188701
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9311831	1135802	10447633
TOTAL FOR MH- 2202-GENERAL EDUCATION		9311831	1135802	10447633
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		9311831	1135802	10447633
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12854710	1563676	14418386
	01-GUIDANCE AND COUNSELLING	12854710	1563676	14418386
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12854710	1566261	14420971
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	12854710	1566261	14420971
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16748276	2122582	18870858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16748276	2122582	18870858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	16850276	2122582	18972858
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9670106	1499804	11169910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9670106	1499804	11169910
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	9670106	1499804	11169910
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10409827	1308410	11718237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10409827	1308410	11718237
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	10409827	1308410	11718237
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8733140 1267050 10000190

TOTAL FOR MH- 2202-GENERAL EDUCATION

8733140 1267050 10000190

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR

8733140 1267050 10000190

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5941288 712917 6654205

TOTAL FOR MH- 2202-GENERAL EDUCATION

5941288 712917 6654205

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA

5941288 712917 6654205

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13248099 1503121 14751220

01-GUIDANCE AND COUNSELLING

13248099 1503121 14751220

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

13248099 1505706 14753805

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA

13248099 1505706 14753805

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5868544 905923 6774467

TOTAL FOR MH- 2202-GENERAL EDUCATION

5868544 905923 6774467

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA

5868544 905923 6774467

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20991143 2627271 23618414

01-GUIDANCE AND COUNSELLING

20991143 2627271 23618414

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20991143	2629856	23620999
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	20991143	2629856	23620999
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11678080	1452547	13130627
	01-GUIDANCE AND COUNSELLING	11678080	1452547	13130627
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11678080	1455132	13133212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	11678080	1455132	13133212
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12396603	1591800	13988403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12396603	1591800	13988403
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	12396603	1591800	13988403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13518533	2010382	15528915
	01-GUIDANCE AND COUNSELLING	13518533	2010382	15528915
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13518533	2012967	15531500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	13518533	2012967	15531500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9752897	1035121	10788018
	01-GUIDANCE AND COUNSELLING	9752897	1035121	10788018

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9752897	1037706	10790603
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	9752897	1037706	10790603
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11399660	1579221	12978881
	01-GUIDANCE AND COUNSELLING	11399660	1579221	12978881
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11399660	1581806	12981466
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35544	0	35544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35544	0	35544
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	11435204	1581806	13017010
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17071584	2074165	19145749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17071584	2074165	19145749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	247712	33059	280771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247712	33059	280771
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	17319296	2107224	19426520
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16058899	1996126	18055025
TOTAL FOR MH- 2202-GENERAL EDUCATION		16058899	1996126	18055025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34245	0	34245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234245	0	234245
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		16293144	1996126	18289270
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12700817	1267874	13968691
TOTAL FOR MH- 2202-GENERAL EDUCATION		12700817	1267874	13968691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		12900817	1267874	14168691
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15596914	2258869	17855783
TOTAL FOR MH- 2202-GENERAL EDUCATION		15596914	2258869	17855783
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		15596914	2258869	17855783
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2220199	0	2220199
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14612219	2185652	16797871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14612219	2185652	16797871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	353989	0	353989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353989	0	353989
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	14966208	2185652	17151860
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13479694	2033042	15512736
	01-GUIDANCE AND COUNSELLING	13479694	2033042	15512736
	40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13479694	2038212	15517906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39869	0	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	13519563	2038212	15557775
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19860860	2392246	22253106
	01-GUIDANCE AND COUNSELLING	19860860	2392246	22253106
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19860860	2394289	22255149
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	19860860	2394289	22255149
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10985551	1230005	12215556
	01-GUIDANCE AND COUNSELLING	10985551	1230005	12215556
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985551	1232590	12218141
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	10985551	1232590	12218141
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12549752	1684450	14234202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12549752	1684450	14234202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	12549752	1684450	14234202
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23649133	3622997	27272130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23649133	3622997	27272130
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	24602658	3622997	28225655
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20887133	2482748	23369881
	01-GUIDANCE AND COUNSELLING	20887133	2482748	23369881
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20887133	2484791	23371924
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	20887133	2484791	23371924
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14450735	1898450	16349185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14450735	1898450	16349185
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	14450735	1898450	16349185
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10918800	1572925	12491725
	01-GUIDANCE AND COUNSELLING	10918800	1572925	12491725
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10918800	1575510	12494310
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	10918800	1575510	12494310
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	49608837	6408228	56017065
TOTAL FOR MH- 2202-GENERAL EDUCATION		49608837	6408228	56017065
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		49608837	6408228	56017065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21737465	2599882	24337347
TOTAL FOR MH- 2202-GENERAL EDUCATION		21737465	2599882	24337347
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		21737465	2599882	24337347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16898381	2107964	19006345
TOTAL FOR MH- 2202-GENERAL EDUCATION		16898381	2107964	19006345
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		16898381	2107964	19006345
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10092733	1122472	11215205
TOTAL FOR MH- 2202-GENERAL EDUCATION		10092733	1122472	11215205
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		10092733	1122472	11215205
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3097450	102500	3199950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3097450	102500	3199950
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		3097450	102500	3199950
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7909176	1110280	9019456
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7909176	1112865	9022041
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		7909176	1112865	9022041
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6379290	821000	7200290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6379290	821000	7200290
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		6379290	821000	7200290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14027413	1954729	15982142
	01-GUIDANCE AND COUNSELLING	14027413	1954729	15982142
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14027413	1955271	15982684
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		14027413	1955271	15982684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4201549	364415	4565964
TOTAL FOR MH- 2202-GENERAL EDUCATION		4201549	364415	4565964
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		4201549	364415	4565964
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56944457	7787751	64732208
	01-GUIDANCE AND COUNSELLING	56944457	7787751	64732208

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56944457	7790336	64734793
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	56944457	7790336	64734793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11563142	1385499	12948641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11563142	1385499	12948641
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	11563142	1385499	12948641
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11144987	1568510	12713497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11144987	1568510	12713497
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	11144987	1568510	12713497
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26322471	3027300	29349771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26322471	3027300	29349771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55250	105902	161152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	105902	161152
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	26377721	3133202	29510923
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66894793	8558814	75453607

	01-GUIDANCE AND COUNSELLING	66894793	8558814	75453607
	40-GUIDANCE AND COUNSELLING	0	7213	7213
TOTAL FOR MH- 2202-GENERAL EDUCATION		66894793	8566027	75460820
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		66894793	8566027	75460820
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11271564	1482321	12753885
TOTAL FOR MH- 2202-GENERAL EDUCATION		11271564	1482321	12753885
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		11271564	1482321	12753885
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11829542	1554152	13383694
	01-GUIDANCE AND COUNSELLING	11829542	1554152	13383694
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11829542	1556737	13386279
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		11829542	1556737	13386279
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA		525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1712862	220452	1933314
TOTAL FOR MH- 2202-GENERAL EDUCATION		1712862	220452	1933314

TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		1712862	220452	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3483689	421580	3905269
TOTAL FOR MH- 2202-GENERAL EDUCATION		3483689	421580	3905269
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROPUR		3483689	421580	3905269
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3203649	296570	3500219
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203649	296570	3500219
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3203649	296570	3500219
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17531726	2264442	19796168
TOTAL FOR MH- 2202-GENERAL EDUCATION		17531726	2264442	19796168
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		17531726	2264442	19796168
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12697734	1910395	14608129
TOTAL FOR MH- 2202-GENERAL EDUCATION		12697734	1910395	14608129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62987	0	62987

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	12760721	1910395	14671116
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11196122	1472600	12668722
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11196122	1477606	12673728
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	11196122	1477606	12673728
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15312301	2434110	17746411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15312301	2434110	17746411
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	15312301	2434110	17746411
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11684206	1127300	12811506
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11684206	1132306	12816512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000

	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	11684206	1232306	12916512
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17764996	2284603	20049599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17764996	2284603	20049599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1278394	0	1278394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278394	0	1278394
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	19043390	2284603	21327993
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4196957	451103	4648060
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4196957	451103	4648060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4196957	451103	4648060
	TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	4196957	451103	4648060
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4623888	563372	5187260
	01-GUIDANCE AND COUNSELLING	4623888	563372	5187260
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4623888	565957	5189845
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	4623888	565957	5189845
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5829602	738424	6568026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5829602	738424	6568026
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	5829602	738424	6568026
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16915444	2225121	19140565
	01-GUIDANCE AND COUNSELLING	16915444	2225121	19140565
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16915444	2227706	19143150
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	16915444	2227706	19143150
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10131650	1239131	11370781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131650	1239131	11370781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6895	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6895	6895
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	10131650	1246026	11377676
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3785091	701400	4486491

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3785091	701400	4486491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	3864391	701400	4565791
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	110487	0	110487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	329288	169100	498388
TOTAL FOR MH- 2202-GENERAL EDUCATION		329288	169100	498388
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR		329288	169100	498388
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5498866	890450	6389316
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5498866	890450	6389316
TOTAL FOR MH- 2202-GENERAL EDUCATION		5498866	890450	6389316
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		5498866	890450	6389316
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	353497	950486	1303983
TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	950486	1303983
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	950486	1303983
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	190314	21146	211460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		190314	21146	211460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	22542625	2357750	24900375
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	269000	0	269000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22811625	2357750	25169375
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	23001939	2378896	25380835
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	36704554778	4708200284	41412755062
TOTAL FOR DEPT- EDUCATION	36937463449	4794676379	41732139828

Dept- ELECTIONS

CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	410105	0	410105
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	410105	0	410105
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75787322	380387	76167709
03-STATE SOCIAL ASSISTANCE PROGRAMME	75787322	380387	76167709
04-LEGAL AID TO THE POOR	68614605	0	68614605
04-STATE SOCIAL ASSISTANCE PROGRAMME	68614605	0	68614605

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	900000	0	900000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	270500	38500	309000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146182532	418887	146601419
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	146182532	418887	146601419
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	237202811	3394133	240596944
	01-ELECTIONS TO PARLIAMENT	237202811	3394133	240596944
	01-ELECTIONS TO STATE LEGISLATURE	237202811	3394133	240596944
	01-ELECTORAL OFFICERS	237202811	3394133	240596944
	TOTAL FOR MH- 2015-ELECTIONS	237202811	3394133	240596944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	2244070	125657	2369727
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2244070	125657	2369727
	01-OLD AGE PENSIONS	2244070	125657	2369727
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2244070	125657	2369727
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	200000	1100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323331733	1351940	324683673

03-STATE SOCIAL ASSISTANCE PROGRAMME	323331733	1351940	324683673
04-LEGAL AID TO THE POOR	230147030	334958	230481988
04-STATE SOCIAL ASSISTANCE PROGRAMME	230147030	334958	230481988
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17829613	0	17829613
16-WELFARE OF DEFENCE SERVICE PERSONNELS	460469	30000	490469
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	791179	3126021	3917200
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
39-CREATION OF VICTIM COMPENSATION FUND	2200000	125000	2325000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1850000	0	1850000
98-COMPUTERIZATION IN THE STATE	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	580158134	5293576	585451710
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FERROZEPUR	817360945	8687709	826048654

DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2290035	49000	2339035
04-LEGAL AID TO THE POOR	3843018	70201	3913219
39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	196000	0	196000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	975000	0	975000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7564053	119201	7683254
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7564053	119201	7683254

DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	630812	1746602	2377414
TOTAL FOR MH- 2015-ELECTIONS	630812	1746602	2377414
TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	630812	1746602	2377414

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	4187511	836468	5023979
01-ELECTIONS TO PARLIAMENT	4187511	836468	5023979
01-ELECTORAL OFFICERS	4187511	836468	5023979
TOTAL FOR MH- 2015-ELECTIONS	4187511	836468	5023979

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		4187511	836468	5023979
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	100000	852675	952675
TOTAL FOR MH- 2015-ELECTIONS		100000	852675	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	21850000	0	21850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21850000	0	21850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		21950000	852675	22802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	523900	0	523900
TOTAL FOR MH- 2015-ELECTIONS		523900	0	523900
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		523900	0	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5464735	0	5464735
TOTAL FOR MH- 2015-ELECTIONS		5464735	0	5464735
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5464735	0	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1832265	3036690	4868955
TOTAL FOR MH- 2015-ELECTIONS		1832265	3036690	4868955
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		1832265	3036690	4868955
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				

Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1638138	6769291	8407429
TOTAL FOR MH- 2015-ELECTIONS		1638138	6769291	8407429
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		1638138	6769291	8407429
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1827048	0	1827048
TOTAL FOR MH- 2015-ELECTIONS		1827048	0	1827048
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1827048	0	1827048
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5571543	18500	5590043
TOTAL FOR MH- 2015-ELECTIONS		5571543	18500	5590043
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5571543	18500	5590043
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2683403	622088	3305491
	01-ELECTIONS TO PARLIAMENT	2683403	622088	3305491
	01-ELECTORAL OFFICERS	2683403	622088	3305491
TOTAL FOR MH- 2015-ELECTIONS		2683403	622088	3305491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	11000	120276	131276
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	120276	131276
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951101	8402595	84976696

	03-STATE SOCIAL ASSISTANCE PROGRAMME	951101	84025595	84976696
	04-LEGAL AID TO THE POOR	168464	74058503	74226967
	04-STATE SOCIAL ASSISTANCE PROGRAMME	168464	74058503	74226967
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	523250	522600	1045850
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	170289	170289
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	158897263	161051078
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR	4837218	159519351	164356569
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	26558	290903	317461
	TOTAL FOR MH- 2015-ELECTIONS	26558	290903	317461
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	26558	290903	317461
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	602414291	41263555	643677846
	01-ELECTIONS TO STATE LEGISLATURE	602414291	41263555	643677846

	01-ELECTORAL OFFICERS	602414291	41263555	643677846
	98-COMPUTERIZATION IN THE STATE	4856997	247905	5104902
TOTAL FOR MH- 2015-ELECTIONS		607271288	41511460	648782748
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		607271288	41511460	648782748
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	14938739	1521953	16460692
	98-COMPUTERIZATION IN THE STATE	297187	502350	799537
TOTAL FOR MH- 2015-ELECTIONS		15235926	2024303	17260229
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		15235926	2024303	17260229
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3141080	1480833	4621913
	01-ELECTIONS TO PARLIAMENT	3141080	1480833	4621913
TOTAL FOR MH- 2015-ELECTIONS		3141080	1480833	4621913
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3141080	1480833	4621913
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	5531973	41273	5573246
	01-ELECTORAL OFFICERS	5531973	41273	5573246
TOTAL FOR MH- 2015-ELECTIONS		5531973	41273	5573246
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		5531973	41273	5573246
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	420250	2812271	3232521
TOTAL FOR MH- 2015-ELECTIONS		420250	2812271	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		420250	2812271	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	139920633	1510240	141430873
01-ELECTIONS TO STATE LEGISLATURE	139920633	1510240	141430873
01-ELECTORAL OFFICERS	139920633	1510240	141430873
TOTAL FOR MH- 2015-ELECTIONS	139920633	1510240	141430873
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	139920633	1510240	141430873

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	99088103	1200089	100288192
01-ELECTIONS TO STATE LEGISLATURE	99088103	1200089	100288192
01-ELECTORAL OFFICERS	99088103	1200089	100288192
TOTAL FOR MH- 2015-ELECTIONS	99088103	1200089	100288192

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	283026	0	283026

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	99429000	1200089	100629089

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	55952464	8219083	64171547
01-ELECTIONS TO PARLIAMENT	55952464	8219083	64171547
01-ELECTIONS TO STATE LEGISLATURE	55952464	8219083	64171547
01-ELECTORAL OFFICERS	55952464	8219083	64171547
98-COMPUTERIZATION IN THE STATE	995500	0	995500
TOTAL FOR MH- 2015-ELECTIONS	56947964	8219083	65167047

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	56947964	8219083	65167047
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA			
Major Head- 2015-ELECTIONS			
01-ELECTIONS TO PARLIAMENT	32691331	325161	33016492
01-ELECTORAL OFFICERS	32691331	325161	33016492
98-COMPUTERIZATION IN THE STATE	908200	0	908200
TOTAL FOR MH- 2015-ELECTIONS	33599531	325161	33924692
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	33599531	325161	33924692
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR			
Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	78586104	894761	79480865
01-ELECTIONS TO PARLIAMENT	78586104	894761	79480865
01-ELECTIONS TO STATE LEGISLATURE	78586104	894761	79480865
01-ELECTORAL OFFICERS	78586104	894761	79480865
98-COMPUTERIZATION IN THE STATE	0	1195340	1195340
TOTAL FOR MH- 2015-ELECTIONS	78586104	2090101	80676205
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	78586104	2090101	80676205
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA			
Major Head- 2015-ELECTIONS			
01-ELECTIONS TO PARLIAMENT	59741286	3899252	63640538
01-ELECTIONS TO STATE LEGISLATURE	59741286	3899252	63640538
01-ELECTORAL OFFICERS	59741286	3899252	63640538
TOTAL FOR MH- 2015-ELECTIONS	59741286	3899252	63640538
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	59741286	3899252	63640538
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR			
Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	58684797	1399472	60084269
01-ELECTIONS TO PARLIAMENT	58684797	1399472	60084269
01-ELECTIONS TO STATE LEGISLATURE	58684797	1399472	60084269

	01-ELECTORAL OFFICERS	58684797	1399472	60084269
TOTAL FOR MH- 2015-ELECTIONS		58684797	1399472	60084269
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR		58684797	1399472	60084269
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	158610351	7822054	166432405
	01-ELECTIONS TO PARLIAMENT	158610351	7822054	166432405
	01-ELECTIONS TO STATE LEGISLATURE	158610351	7822054	166432405
	01-ELECTORAL OFFICERS	158610351	7822054	166432405
	98-COMPUTERIZATION IN THE STATE	2350000	0	2350000
TOTAL FOR MH- 2015-ELECTIONS		160960351	7822054	168782405
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		160960351	7822054	168782405
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	273288953	8931241	282220194
	01-ELECTIONS TO STATE LEGISLATURE	273288953	8931241	282220194
	01-ELECTORAL OFFICERS	273288953	8931241	282220194
	98-COMPUTERIZATION IN THE STATE	521855	0	521855
TOTAL FOR MH- 2015-ELECTIONS		273810808	8931241	282742049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		273847857	8931241	282779098
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	57312827	718605	58031432
	01-ELECTIONS TO STATE LEGISLATURE	57312827	718605	58031432

	01-ELECTORAL OFFICERS	57312827	718605	58031432
	98-COMPUTERIZATION IN THE STATE	418500	0	418500
TOTAL FOR MH- 2015-ELECTIONS		57731327	718605	58449932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		57747327	718605	58465932
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	182824884	21146964	203971848
	01-ELECTIONS TO STATE LEGISLATURE	182824884	21146964	203971848
	01-ELECTORAL OFFICERS	182824884	21146964	203971848
TOTAL FOR MH- 2015-ELECTIONS		182824884	21146964	203971848
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		182824884	21146964	203971848
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	79358008	747313	80105321
	01-ELECTIONS TO STATE LEGISLATURE	79358008	747313	80105321
	01-ELECTORAL OFFICERS	79358008	747313	80105321
TOTAL FOR MH- 2015-ELECTIONS		79358008	747313	80105321
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		79358008	747313	80105321
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	111326416	908609	112235025
	01-ELECTIONS TO STATE LEGISLATURE	111326416	908609	112235025
	01-ELECTORAL OFFICERS	111326416	908609	112235025
	98-COMPUTERIZATION IN THE STATE	1478500	0	1478500
TOTAL FOR MH- 2015-ELECTIONS		112804916	908609	113713525

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	112804916	908609	113713525
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR Major Head- 2015-ELECTIONS			
01-ELECTIONS TO PARLIAMENT	63548400	2283481	65831881
01-ELECTIONS TO STATE LEGISLATURE	63548400	2283481	65831881
01-ELECTORAL OFFICERS	63548400	2283481	65831881
TOTAL FOR MH- 2015-ELECTIONS	63548400	2283481	65831881
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	63548400	2283481	65831881
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	61571013	3521874	65092887
01-ELECTIONS TO PARLIAMENT	61571013	3521874	65092887
01-ELECTIONS TO STATE LEGISLATURE	61571013	3521874	65092887
01-ELECTORAL OFFICERS	61571013	3521874	65092887
TOTAL FOR MH- 2015-ELECTIONS	61571013	3521874	65092887
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	61571013	3521874	65092887
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2015-ELECTIONS			
01-ELECTIONS TO PARLIAMENT	49550180	828889	50379069
01-ELECTIONS TO STATE LEGISLATURE	49550180	828889	50379069
01-ELECTORAL OFFICERS	49550180	828889	50379069
98-COMPUTERIZATION IN THE STATE	0	1037700	1037700
TOTAL FOR MH- 2015-ELECTIONS	49550180	1866589	51416769
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	49550180	1866589	51416769
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	270049841	10806463	280856304

	01-ELECTIONS TO PARLIAMENT	270049841	10806463	280856304
	01-ELECTIONS TO STATE LEGISLATURE	270049841	10806463	280856304
	01-ELECTORAL OFFICERS	270049841	10806463	280856304
TOTAL FOR MH- 2015-ELECTIONS		270049841	10806463	280856304
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		270049841	10806463	280856304
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	123796499	3072934	126869433
	01-ELECTIONS TO STATE LEGISLATURE	123796499	3072934	126869433
	01-ELECTORAL OFFICERS	123796499	3072934	126869433
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
TOTAL FOR MH- 2015-ELECTIONS		125223709	3072934	128296643
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		125223709	3072934	128296643
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	158068599	8339112	166407711
	01-ELECTIONS TO STATE LEGISLATURE	158068599	8339112	166407711
	01-ELECTORAL OFFICERS	158068599	8339112	166407711
	98-COMPUTERIZATION IN THE STATE	2359650	0	2359650
TOTAL FOR MH- 2015-ELECTIONS		160428249	8339112	168767361
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		160428249	8339112	168767361
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		3777022325	318975054	4095997379
TOTAL FOR DEPT- ELECTIONS		3777022325	318975054	4095997379
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-ELECTRICITY DUTY	15723508	5042737807	5058461315
	98-COMPUTERIZATION IN THE STATE	1808142	5428	1813570
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		17531650	5042743235	5060274885

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

	994759	72488	1067247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994759	72488	1067247
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	18526409	5042815723	5061342132
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	18526409	5042815723	5061342132
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	18526409	5042815723	5061342132

Dept- EXCISE AND TAXATION

CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION

	10904373	1227999	12132372
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10904373	1227999	12132372
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	10904373	1227999	12132372

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA

Major Head- 2039-STATE EXCISE

01-DISTRICT ESTABLISHMENT

04-IMPROVEMENT OF THE
INFRASTRUCTURE FOR THE

DEPARTMENTS

	25987806	3152880	29140686
	945320	186300	1131620
TOTAL FOR MH- 2039-STATE EXCISE	26933126	3339180	30272306

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION

	2752560	249876	3002436
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2752560	249876	3002436

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION

	27536273	3309689	30845962
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	27536273	3309689	30845962

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1112917	113390	1226307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112917	113390	1226307
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	58334876	7012135	65347011
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	16254661	2003264	18257925
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	16254661	2003264	18257925
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	29168617	3960687	33129304
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	29168617	3960687	33129304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	801115	315962	1117077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801115	315962	1117077
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	46224393	6279913	52504306
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5045916	639350	5685266
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5045916	639350	5685266
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2345701	1910260	4255961
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2345701	1910260	4255961
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	7391617	2549610	9941227

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 3031984 0 3031984

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 3031984 0 3031984

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR
GURDASPUR

3031984 0 3031984

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 174504 0 174504

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 174504 0 174504

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 709 0 709

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 709 0 709

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)
PATIALA PATIALA

175213 0 175213

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION 3432190 273878 3706068

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. 3432190 273878 3706068

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 4128584 0 4128584

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 4128584 0 4128584

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)
PATIALA PATIALA

7560774 273878 7834652

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION 7853404 907868 8761272

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. 7853404 907868 8761272

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 7501009 1157715 8658724

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7501009	1157715	8658724
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	15354413	2065583	17419996
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	5374567	763318	6137885
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5374567	763318	6137885
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3805701	585788	4391489
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3805701	585788	4391489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32472	0	32472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	0	32472
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	9212740	1349106	10561846
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	11793866	1477502	13271368
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11793866	1477502	13271368
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	11793866	1477502	13271368
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	2986822	320324	3307146
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2986822	320324	3307146
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13264666	2969521	16234187
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13264666	2969521	16234187

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170614	107153	277767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170614	107153	277767
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	16422102	3396998	19819100
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	11280685	1257176	12537861
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11280685	1257176	12537861
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9015811	3434538	12450349
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9015811	3434538	12450349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035983	0	1035983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035983	0	1035983
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	21332479	4691714	26024193
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	25867817	3602220	29470037
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1626000	177000	1803000
	TOTAL FOR MH- 2039-STATE EXCISE	27493817	3779220	31273037
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	9841916	1453840	11295756

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9841916	1453840	11295756
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	40301044	4519983	44821027
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	40301044	4519983	44821027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564400	0	564400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564400	0	564400
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	78201177	9753043	87954220
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	26013340	3481208	29494548
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	726109	201392	927501
	TOTAL FOR MH- 2039-STATE EXCISE	26739449	3682600	30422049
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3627251	400728	4027979
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3627251	400728	4027979
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	25948814	3552406	29501220
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	25948814	3552406	29501220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184518	269625	454143
	04-LEGAL AID TO THE POOR	0	9966	9966

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214518	279591	494109
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	56530032	7915325	64445357
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1699102	207274	1906376
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1699102	207274	1906376
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11817072	1374896	13191968
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11817072	1374896	13191968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54799	29160	83959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54799	29160	83959
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	13570973	1611330	15182303
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	20286595	2739441	23026036
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1276948	253376	1530324
	TOTAL FOR MH- 2039-STATE EXCISE	21563543	2992817	24556360
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2304664	215148	2519812
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2304664	215148	2519812
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	20029316	1759392	21788708
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20029316	1759392	21788708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290589	5870	296459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290589	5870	296459
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		44188112	4973227	49161339
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1925548	574446	2499994
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1925548	574446	2499994
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	16440019	2718118	19158137
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16440019	2718118	19158137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77720	15100	92820
	04-LEGAL AID TO THE POOR	0	72551	72551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87720	87651	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		18453287	3380215	21833502
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	17695505	2264437	19959942
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	730044	73106	803150

	TOTAL FOR MH- 2039-STATE EXCISE	18425549	2337543	20763092
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	11114679	1465216	12579895
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11114679	1465216	12579895
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	28585945	3473792	32059737
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28585945	3473792	32059737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	0	138145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138145	0	138145
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	58264318	7276551	65540869
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	23573551	2932348	26505899
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	808600	0	808600
	TOTAL FOR MH- 2039-STATE EXCISE	24382151	2932348	27314499
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	10455429	1942767	12398196
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	10455429	1942767	12398196
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	31910629	4903882	36814511
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	31910629	4903882	36814511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134291	250915	385206

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134291	250915	385206
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	66882500	10029912	76912412
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10694107	1422701	12116808
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	528000	0	528000
	TOTAL FOR MH- 2039-STATE EXCISE	11222107	1422701	12644808
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	590299	110904	701203
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	590299	110904	701203
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11708438	1550252	13258690
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11708438	1550252	13258690
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975660	989736	1965396
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	989736	1965396
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	24496504	4073593	28570097
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	22212814	2504226	24717040
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1055666	272823	1328489
	TOTAL FOR MH- 2039-STATE EXCISE	23268480	2777049	26045529
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3252170	384088	3636258
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3252170	384088	3636258
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	31743380	2555973	34299353
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	31743380	2555973	34299353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475951	0	475951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475951	0	475951
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	58739981	5717110	64457091
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5114786	2166694	7281480
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5114786	2166694	7281480
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	5114786	2166694	7281480
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	9104830	1030676	10135506
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	596974	10404	607378
	TOTAL FOR MH- 2039-STATE EXCISE	9701804	1041080	10742884
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	389808	49980	439788
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	389808	49980	439788
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11023125	1234066	12257191
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11023125	1234066	12257191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	21139737	2325126	23464863

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA

Major Head- 2039-STATE EXCISE

01-DISTRICT ESTABLISHMENT	27804175	4045631	31849806
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1020400	263200	1283600
TOTAL FOR MH- 2039-STATE EXCISE	28824575	4308831	33133406

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	3669657	277042	3946699
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3669657	277042	3946699

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	38583515	4811841	43395356
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	38583515	4811841	43395356

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73748	152649	226397
04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85748	152649	238397

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	71163495	9550363	80713858
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	2900897	721367	3622264
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2900897	721367	3622264

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	9185389	1447483	10632872
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9185389	1447483	10632872

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292616	0	292616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292616	200000	492616
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	12378902	2368850	14747752
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15985539	2203291	18188830
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15985539	2203291	18188830
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	15985539	2203291	18188830
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	395817772	51448149	447265921
	01-PURCHASE OF OPIUM	395817772	51448149	447265921
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	9264274	641926	9906200
	TOTAL FOR MH- 2039-STATE EXCISE	405082046	52090075	457172121
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	36103268	4285174	40388442
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	36103268	4285174	40388442
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	110179573	7136413	117315986
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	148929573	7136413	156065986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1450323	378955	1829278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1450323	378955	1829278
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	591565210	63890617	655455827
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	24873762	3249719	28123481
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	716916	224081	940997
	TOTAL FOR MH- 2039-STATE EXCISE	25590678	3473800	29064478
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	33083542	3939584	37023126
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	33083542	3939584	37023126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	800569	0	800569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800569	0	800569
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	59474789	7413384	66888173
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7679677	1159172	8838849
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7679677	1159172	8838849
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	7679677	1159172	8838849
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	12359295	1483458	13842753
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	12359295	1483458	13842753

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13344953	1389417	14734370
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13344953	1389417	14734370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	909709	0	909709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	909709	0	909709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	26613957	2872875	29486832
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	28497740	3071986	31569726
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28497740	3071986	31569726
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	28497740	3071986	31569726
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	43988215	3627456	47615671
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	43988215	3627456	47615671
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	43988215	3627456	47615671
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	79720	0	79720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	31976468	3443037	35419505
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	31976468	3443037	35419505

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		32056188	3443037	35499225
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5907123	755412	6662535
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5907123	755412	6662535
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		5907123	755412	6662535
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	32482296	3943033	36425329
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32482296	3943033	36425329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34368	54133	88501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34368	54133	88501
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		32516664	3997166	36513830
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7761573	160947	7922520
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7761573	160947	7922520
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12988227	1600134	14588361
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12988227	1600134	14588361
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		20749800	1761081	22510881
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8972609	1332365	10304974
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8972609	1332365	10304974

TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	8972609	1332365	10304974
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	128893	167260	296153
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	128893	167260	296153
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA	128893	167260	296153
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	572292	101183	673475
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	572292	101183	673475
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	8022253	740485	8762738
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8022253	740485	8762738
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	8594545	841668	9436213
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	9144611	1537130	10681741
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9144611	1537130	10681741
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	9144611	1537130	10681741
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	1831050	231728	2062778
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1831050	231728	2062778
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			

	01-DIRECTION AND ADMINISTRATION	11056738	2327908	13384646
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11056738	2327908	13384646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16660	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16660	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	12887788	2576296	15464084
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3497397	1111577	4608974
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3497397	1111577	4608974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	3528040	1111577	4639617
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2392468	309186	2701654
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2392468	309186	2701654
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10968327	2360053	13328380
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10968327	2360053	13328380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1096148	177337	1273485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1316148	187337	1503485
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	18351009	2856576	21207585
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1570488	370776	1941264
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1570488	370776	1941264
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	206460	0	206460
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	206460	0	206460
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	1776948	370776	2147724
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7626034	1093878	8719912
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7626034	1093878	8719912
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	7626034	1093878	8719912
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	20809453	5109457	25918910
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20809453	5109457	25918910
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	20809453	5109457	25918910
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	165543508	28572722	194116230
	98-COMPUTERIZATION IN THE STATE	38750000	38750000	77500000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	204293508	67322722	271616230
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	204293508	67322722	271616230
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170186	0	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170186	0	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	284394	0	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330637	16650	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	16650	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	16650	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2349370	374140	2723510
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2349370	374140	2723510
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1760734	0	1760734
	01-PRIMARY HEALTH CENTRES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	4110104	374140	4484244
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1311013	209288	1520301
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1311013	209288	1520301
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7252060	1137251	8389311
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7252060	1137251	8389311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26274	0	26274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	8589347	1346539	9935886
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1929614579	281718288	2211332867

TOTAL FOR DEPT- EXCISE AND TAXATION		1929614579	281718288	2211332867
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT ,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	40574	5499	46073
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		40574	5499	46073
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		40574	5499	46073
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	6933145	928767	7861912
	98-COMPUTERIZATION IN THE STATE	5300	1850	7150
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6938445	930617	7869062
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		6938445	930617	7869062
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	549303	0	549303
	98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	23337240	3341251	26678491
	98-COMPUTERIZATION IN THE STATE	928400	0	928400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		24265640	3341251	27606891
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		24265640	3341251	27606891
DDO- DISTRICT TREASURY OFFICER , FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5674632940	1262990664	6937623604

	01-FAMILY PENSIONS	5674632940	1262990664	6937623604
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5674632940	1262990664	6937623604
	01-GRATUITIES	5674632940	1262990664	6937623604
	01-LEAVE ENCASHMENT BENEFITS	5674632940	1262990664	6937623604
	01-PENSION AND OTHER RETIREMENT BENEFITS	5674632940	1262990664	6937623604
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5674632940	1262990664	6937623604
	01-PENSIONS TO LEGISLATORS	5674632940	1262990664	6937623604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5674632940	1262990664	6937623604
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	5674632940	1262990664	6937623604
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	197957	33924	231881
	01-EXPENSES ON SALE OF STAMPS	197957	33924	231881
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	197957	33924	231881
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	18900368	105001	19005369
	01-LEAVE ENCASHMENT BENEFITS	18900368	105001	19005369
	01-PENSION AND OTHER RETIREMENT BENEFITS	18900368	105001	19005369
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18900368	105001	19005369
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19098325	138925	19237250
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3367714354	368780006	3736494360
	01-FAMILY PENSIONS	3367714354	368780006	3736494360

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3367714354	368780006	3736494360
	01-GRATUITIES	3367714354	368780006	3736494360
	01-LEAVE ENCASHMENT BENEFITS	3367714354	368780006	3736494360
	01-PENSION AND OTHER RETIREMENT BENEFITS	3367714354	368780006	3736494360
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3367714354	368780006	3736494360
	01-PENSIONS TO LEGISLATORS	3367714354	368780006	3736494360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3367714354	368780006	3736494360
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	3367714354	368780006	3736494360
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1038193	600	1038793
	98-COMPUTERIZATION IN THE STATE	3300	0	3300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1041493	600	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3394796492	400685368	3795481860
	01-FAMILY PENSIONS	3394796492	400685368	3795481860
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3394796492	400685368	3795481860
	01-GRATUITIES	3394796492	400685368	3795481860
	01-LEAVE ENCASHMENT BENEFITS	3394796492	400685368	3795481860
	01-PENSION AND OTHER RETIREMENT BENEFITS	3394796492	400685368	3795481860

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3394796492	400685368	3795481860
	01-PENSIONS TO LEGISLATORS	3394796492	400685368	3795481860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394796492	400685368	3795481860
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	3395837985	400685968	3796523953
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28882709	18420	28901129
	01-PENSION AND OTHER RETIREMENT BENEFITS	28882709	18420	28901129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28882709	18420	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28882709	18420	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	11248074139	1822943926	13071018065
	01-FAMILY PENSIONS	11248074139	1822943926	13071018065
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11248074139	1822943926	13071018065
	01-GRATUITIES	11248074139	1822943926	13071018065
	01-LEAVE ENCASHMENT BENEFITS	11248074139	1822943926	13071018065
	01-PENSION AND OTHER RETIREMENT BENEFITS	11248074139	1822943926	13071018065
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	11248074139	1822943926	13071018065
	01-PENSIONS TO LEGISLATORS	11248074139	1822943926	13071018065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11248074139	1822943926	13071018065
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	11248074139	1822943926	13071018065

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

01-DIRECTION AND ADMINISTRATION	686006	119007	805013
01-EXPENSES ON SALE OF STAMPS	686006	119007	805013
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	686006	119007	805013

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	10907034297	1251289871	12158324168
01-FAMILY PENSIONS	10907034297	1251289871	12158324168
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10907034297	1251289871	12158324168
01-GRATUITIES	10907034297	1251289871	12158324168
01-LEAVE ENCASHMENT BENEFITS	10907034297	1251289871	12158324168
01-PENSION AND OTHER RETIREMENT BENEFITS	10907034297	1251289871	12158324168
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10907034297	1251289871	12158324168
01-PENSIONS TO LEGISLATORS	10907034297	1251289871	12158324168
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10907034297	1251289871	12158324168
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	10907720303	1251408878	12159129181

DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
24-INTEREST FROM NHB UNDER UIDF	1738772	0	1738772
TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	14566	1638	16204
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14566	1638	16204
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	14566	1638	16204
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	5934	2000	7934
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5934	2000	7934
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	5934	2000	7934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	160791	0	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT CHANDIGARH	34680298900	5111247792	39791546692
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	609905	0	609905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2201569	59926	2261495
	04-LEGAL AID TO THE POOR	1147863	0	1147863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3349432	59926	3409358
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	3959337	59926	4019263
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				

	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	11884170	0	11884170
	24-INTEREST FROM NHB UNDER UIDF	0	3976049	3976049
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	3976049	322624516
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	3976049	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3260448	0	3260448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3253999	0	3253999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	0	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	988539	139232	1127771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188539	139232	1327771
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4442538	139232	4581770
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	25941517	1611732	27553249
	01-LEAVE ENCASHMENT BENEFITS	25941517	1611732	27553249
	01-PENSION AND OTHER RETIREMENT BENEFITS	25941517	1611732	27553249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25941517	1611732	27553249
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	25941517	1611732	27553249
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130738	0	130738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	0	130738
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	0	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4647170	0	4647170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4647170	0	4647170
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4647170	0	4647170
DDO- ASSIST EXCISE AND TAXATION COMMISSIONER BHATINDA BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	787980	565800	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	565800	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	565800	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
	04-LEGAL AID TO THE POOR	0	80104	80104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	80104	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	80104	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124262	41674	165936
	04-LEGAL AID TO THE POOR	1418963	132150	1551113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1543225	173824	1717049
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	1543225	173824	1717049
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	39560743	5354920	44915663

	01-DIRECTION	39560743	5354920	44915663
	01-HOME GUARDS URBAN AND RURAL WING	39560743	5354920	44915663
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	45831676	14963	45846639
	02-HOME GUARDS BORDER WING	45831676	14963	45846639
	98-COMPUTERIZATION IN STATE	4099936	0	4099936
	98-COMPUTERIZATION IN THE STATE	4099936	0	4099936
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	89492355	5369883	94862238
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	89492355	5369883	94862238
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3769328	171860	3941188
	01-PENSION AND OTHER RETIREMENT BENEFITS	3769328	171860	3941188

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3769328	171860	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2035413	389453	2424866
	04-LEGAL AID TO THE POOR	157363	394016	551379
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2392776	1183469	3576245
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	6162104	1355329	7517433
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	12735000	10000000	22735000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	410166	66286	476452
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	10066286	23211452
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	10066286	23211452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5346716	334921	5681637
	01-PENSION AND OTHER RETIREMENT BENEFITS	5346716	334921	5681637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5346716	334921	5681637

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR		5346716	334921	5681637
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	103330	340632	443962
	26-DIRECTORATE GOVERNANCE REFORMS	22376282	2298201	24674483
	37-NATIONAL E VIDHAN APPLICATION (NEVA)	5510510	0	5510510
	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	12180464	2324786	14505250
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	5985868	0	5985868
	43-E-OFFICE	36611	459956	496567
	44-STATE DATA CENTRE	5643888	0	5643888
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		51836953	5423575	57260528
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	9129405	0	9129405
	29-E-OFFICE	31978296	0	31978296
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10770650	0	10770650

	36-PROCUREMENT OF LAPTOP AND HARDWARE	4576645	518700	5095345
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	85928668	518700	86447368
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	137765621	5942275	143707896
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25073567	616035	25689602
	01-PENSION AND OTHER RETIREMENT BENEFITS	25073567	616035	25689602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25073567	616035	25689602
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	25073567	616035	25689602
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	864980	33085	898065
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	864980	33085	898065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864980	33085	898065
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	864980	33085	898065
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4850134	1053095	5903229
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	4850134	1053095	5903229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4850134	1053095	5903229
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	4949134	1053095	6002229
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21002184	243206	21245390
	01-GOVERNMENT ARTS COLLEGES	21002184	243206	21245390
	01-GOVERNMENT PRIMARY SCHOOLS	21002184	243206	21245390
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21002184	243206	21245390
	01-GUIDANCE AND COUNSELLING	21002184	243206	21245390
	40-GUIDANCE AND COUNSELLING	0	9798	9798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21002184	253004	21255188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984181	526954	1511135
	04-LEGAL AID TO THE POOR	1179	825	2004
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	400000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	1127779	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	22487544	1380783	23868327
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2195375	299137	2494512
	01-PENSION AND OTHER RETIREMENT BENEFITS	2195375	299137	2494512
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195375	299137	2494512
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2195375	299137	2494512

DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	541118	0	541118
01-OLD AGE PENSIONS	541118	0	541118
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3233243	124866552	128099795
03-STATE SOCIAL ASSISTANCE PROGRAMME	3233243	124866552	128099795
04-LEGAL AID TO THE POOR	670419	163822830	164493249
04-STATE SOCIAL ASSISTANCE PROGRAMME	670419	163822830	164493249
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1320	4874	6194
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5846100	288694256	294540356
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	5846100	288694256	294540356

DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	15208687	95402	15304089
01-PENSION AND OTHER RETIREMENT BENEFITS	15208687	95402	15304089
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15208687	95402	15304089

TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		15208687	95402	15304089
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6156170	98480	6254650
	01-LEAVE ENCASHMENT BENEFITS	6156170	98480	6254650
	01-PENSION AND OTHER RETIREMENT BENEFITS	6156170	98480	6254650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6156170	98480	6254650
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		6156170	98480	6254650
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1774919	384046	2158965
	01-PENSION AND OTHER RETIREMENT BENEFITS	1774919	384046	2158965
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774919	384046	2158965
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1334913	273053	1607966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1334913	273053	1607966
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		3209252	657099	3866351
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6824406	67599	6892005

	01-PENSION AND OTHER RETIREMENT BENEFITS	6824406	67599	6892005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6824406	67599	6892005
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6824406	67599	6892005
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	35142226	1683154	36825380
	01-PENSION AND OTHER RETIREMENT BENEFITS	35142226	1683154	36825380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35142226	1683154	36825380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2865483	1542518	4408001
	04-LEGAL AID TO THE POOR	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3068898	1542518	4611416
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	38211124	3225672	41436796
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6052107	1315287	7367394
	01-PENSION AND OTHER RETIREMENT BENEFITS	6052107	1315287	7367394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6052107	1315287	7367394
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	6052107	1315287	7367394
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3848264	127167	3975431
	01-PENSION AND OTHER RETIREMENT BENEFITS	3848264	127167	3975431
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848264	127167	3975431
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3848264	127167	3975431
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72859623	30301805	103161428
	01-GOVERNMENT SECONDARY SCHOOLS	72859623	30301805	103161428
	SPORTS AND YOUTH SERVICES	72859623	30301805	103161428
	01-INSPECTION	72859623	30301805	103161428
	01-TEACHER EDUCATION	72859623	30301805	103161428
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	72859623	30301805	103161428
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	453000	313800	766800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73312623	30615605	103928228

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	75470943	30615605	106086548
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5186487	93457	5279944
01-PENSION AND OTHER RETIREMENT BENEFITS	5186487	93457	5279944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5186487	93457	5279944
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5186487	93457	5279944
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1720580	1105103	2825683
01-PENSION AND OTHER RETIREMENT BENEFITS	1720580	1105103	2825683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720580	1105103	2825683
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1720580	1105103	2825683
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	0	235960	235960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	235960	235960
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	0	235960	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1106760	793500	1900260

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	793500	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	793500	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2039566	20524	2060090
01-PENSION AND OTHER RETIREMENT BENEFITS	2039566	20524	2060090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039566	20524	2060090
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2039566	20524	2060090
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	999612	73988	1073600
01-PENSION AND OTHER RETIREMENT BENEFITS	999612	73988	1073600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999612	73988	1073600
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	999612	73988	1073600
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA		503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2157009	713460	2870469
	01-PENSION AND OTHER RETIREMENT BENEFITS	2157009	713460	2870469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2157009	713460	2870469
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2157009	713460	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1012360	126545	1138905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1012360	126545	1138905
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR		1012360	126545	1138905
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	456224	58652	514876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		456224	58652	514876
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON		456224	58652	514876
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	369479	38303	407782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		369479	38303	407782
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA		369479	38303	407782
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	0	29412	29412
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	29412	29412
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	80400	80400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	109812	109812
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	0	109812	109812
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1786440	0	1786440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1786440	0	1786440
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	1786440	0	1786440
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15819249	2239972	18059221
	98-COMPUTERIZATION IN THE STATE	3850	0	3850
	TOTAL FOR MH- 2425-CO-OPERATION	15823099	2239972	18063071
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	15823099	2239972	18063071
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	359660	289784	649444
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	359660	289784	649444
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	359660	289784	649444

DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	296185474	35304476	331489950
01-DIRECTORATE OF LANGUAGES	296185474	35304476	331489950
01-GOVERNMENT PRIMARY SCHOOLS	296185474	35304476	331489950
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	296185474	35304476	331489950
01-INSPECTION	296185474	35304476	331489950
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	110587	373549	484136
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1838400	0	1838400
TOTAL FOR MH- 2202-GENERAL EDUCATION	298134461	35678025	333812486

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	298191240	35678025	333869265

DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	976399	70146	1046545
01-PENSION AND OTHER RETIREMENT BENEFITS	976399	70146	1046545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	976399	70146	1046545
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	976399	70146	1046545

DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

02-HOME GUARDS BORDER WING	110434865	12750391	123185256
98-COMPUTERIZATION IN THE STATE	1000	0	1000

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	110435865	12750391	123186256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318913	0	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
	TOTAL FOR DDO- BATALION COMMANDER 5TH BATALION PUNJAB HOME GUARD FEROZEPUR	110754778	12750391	123505169
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	203216	455502	658718
	01-PENSION AND OTHER RETIREMENT BENEFITS	203216	455502	658718
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203216	455502	658718

TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	203216	455502	658718
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	59435853	7340265	66776118
98-COMPUTERIZATION IN THE STATE	2850	1150	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59438703	7341415	66780118
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	59559747	7341415	66901162
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	301304	37663	338967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	301304	37663	338967
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	301304	37663	338967
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-PENSION AND OTHER RETIREMENT BENEFITS	173208	24744	197952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173208	24744	197952
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	173208	24744	197952
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83760	0	83760
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1000874	38133	1039007
	01-PENSION AND OTHER RETIREMENT BENEFITS	1000874	38133	1039007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1000874	38133	1039007
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1000874	38133	1039007
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1123593	81253	1204846
	01-PENSION AND OTHER RETIREMENT BENEFITS	1123593	81253	1204846

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123593	81253	1204846
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1123593	81253	1204846
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80901329	10229975	91131304
	01-INSPECTION	80901329	10229975	91131304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80901329	10229975	91131304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	81077333	10229975	91307308
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600167	297565	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	297565	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	297565	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	108677	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	108677	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159002	0	159002
	04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	108677	747258
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
04-LEGAL AID TO THE POOR	300862	0	300862
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	641696	82508	724204
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	641696	82508	724204
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
	04-LEGAL AID TO THE POOR	2330	0	2330
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2524933	283725	2808658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3469158	283725	3752883
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUUR	4110854	366233	4477087
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	413029	353625	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	353625	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	413029	353625	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2695579	94116	2789695
	01-LEAVE ENCASHMENT BENEFITS	2695579	94116	2789695
	01-PENSION AND OTHER RETIREMENT BENEFITS	2695579	94116	2789695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2695579	94116	2789695
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2695579	94116	2789695
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I		721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4881482	0	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II		4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3935266	0	3935266
	01-LEAVE ENCASHMENT BENEFITS	3935266	0	3935266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118535945	15308894	133844839
	01-INSPECTION	118535945	15308894	133844839
TOTAL FOR MH- 2202-GENERAL EDUCATION		118535945	15308894	133844839
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		122471211	15308894	137780105
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4991758	0	4991758
	01-LEAVE ENCASHMENT BENEFITS	4991758	0	4991758
	01-PENSION AND OTHER RETIREMENT BENEFITS	4991758	0	4991758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4991758	0	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	385569	9108	394677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	385569	9108	394677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	385569	9108	394677
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	133505244	16856996	150362240
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	133505244	16856996	150362240
	01-INSPECTION	133505244	16856996	150362240
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	992400	0	992400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134497644	16856996	151354640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123
	04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	136495027	16856996	153352023
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1501129	0	1501129
	04-LEGAL AID TO THE POOR	10000	0	10000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033400	0	1033400
	04-LEGAL AID TO THE POOR	310967	0	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	100000	295055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	217679	100000	317679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3841479	489065	4330544

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3841479	489065	4330544
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4232479	489065	4721544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261453	0	261453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	0	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	80672348	615655	81288003

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	57681	0	57681
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	80730029	615655	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	81483324	615655	82098979
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1233867	44896	1278763
	01-PENSION AND OTHER RETIREMENT BENEFITS	1233867	44896	1278763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1233867	44896	1278763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1471752	44896	1516648
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 333500 0 333500

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 333500 0 333500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 0 200000 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 685121 0 685121

04-LEGAL AID TO THE POOR 105688 0 105688

35-FINANCIAL ASSISTANCE TO THE
FAMILIES OF FARMERS/FARM LABOURERS
WHO COMMITTED SUICIDE DUE TO
INDEBTEDNESS 1800000 0 1800000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 2590809 200000 2790809

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
DHURI 2924309 200000 3124309

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 2186831 803606 2990437

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2186831 803606 2990437

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 1084220 0 1084220

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1084220 0 1084220

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
DINANAGAR AT AWANKHA 3271051 803606 4074657

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 288940 0 288940

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 288940 0 288940

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 403252 0 403252

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 403252 0 403252

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
FATEHGARH CHURIAN 692192 0 692192

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 1166985 0 1166985

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1166985 0 1166985

Major Head- 2701-MEDIUM IRRIGATION

01-DIRECTION 8863468 1047384 9910852
08-WORKS EXPENDITURE 13623372 0 13623372

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 22486840 1047384 23534224

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
GURDAPSUR-1 23653825 1047384 24701209

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 980913 0 980913

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 980913 0 980913

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS 110301349 14710152 125011501
01-INSPECTION 110301349 14710152 125011501

TOTAL FOR MH- 2202-GENERAL EDUCATION	110301349	14710152	125011501
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409180	0	1409180
04-LEGAL AID TO THE POOR	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	112894232	14710152	127604384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1430265	0	1430265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	0	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084059	69063	1153122
04-LEGAL AID TO THE POOR	216568	0	216568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1300627	69063	1369690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	2730892	69063	2799955

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1131300	0	1131300
04-LEGAL AID TO THE POOR	6530	0	6530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159830	0	1159830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1159830	0	1159830

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	959668	291270	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	959668	291270	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	959668	291270	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	628378	265705	894083
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	265705	1123197

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	265705	1123197
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	356500	24320	380820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	24320	380820
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	24320	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2742166	0	2742166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	0	2742166

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	0	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1066810	1872673	2939483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	1872673	2939483
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	1872673	2939483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	829923	829923
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	829923	829923
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	772918	0	772918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	0	772918
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	772918	829923	1602841
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2956668	856695	3813363

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2956668	856695	3813363
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2956668	856695	3813363
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
04-LEGAL AID TO THE POOR	387593	0	387593
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	721211	0	721211
01-PENSION AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST) Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1179652 0 1179652

04-LEGAL AID TO THE POOR

385088 0 385088

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1564740 0 1564740

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MANDI PHUL (EAST)

1564740 0 1564740

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

734960 0 734960

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

734960 0 734960

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MANGA-II

734960 0 734960

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1197156 87202 1284358

01-PENSION AND OTHER RETIREMENT
BENEFITS

1197156 87202 1284358

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1197156 87202 1284358

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

361206 0 361206

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

361206 0 361206

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MANGAT-1

1558362 87202 1645564

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

527776 0 527776

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
	04-LEGAL AID TO THE POOR	205660	0	205660

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737112	0	737112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	0	737112
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	737112	0	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1536518	30622	1567140
01-PENSION AND OTHER RETIREMENT BENEFITS	1536518	30622	1567140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536518	30622	1567140
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1536518	30622	1567140
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2005110	0	2005110
	04-LEGAL AID TO THE POOR	247134	0	247134
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000

	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511724	153685	1665409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	153685	1665409
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	51422697	3338472	54761169
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51422697	3338472	54761169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	54237261	3492157	57729418
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	95832979	12616534	108449513
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	95832979	12616534	108449513
	01-INSPECTION	95832979	12616534	108449513
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	825600	0	825600
TOTAL FOR MH- 2202-GENERAL EDUCATION		96658579	12616534	109275113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		99631972	12616534	112248506
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111474997	13969522	125444519
	01-INSPECTION	111474997	13969522	125444519
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1824600	0	1824600
TOTAL FOR MH- 2202-GENERAL EDUCATION		113299597	13969522	127269119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	751573	57600	809173
	04-LEGAL AID TO THE POOR	162105	0	162105
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019678	57600	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	115030366	14027122	129057488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	843484	0	843484
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
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04-LEGAL AID TO THE POOR	97285	0	97285
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
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04-LEGAL AID TO THE POOR	90514	0	90514
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	932866	0	932866
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1108279	0	1108279
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2		1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	865477	45091	910568
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		865477	45091	910568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		865477	45091	910568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475523	0	475523
	04-LEGAL AID TO THE POOR	262999	0	262999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		738522	0	738522
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1		1603999	45091	1649090
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517403	0	517403
	04-LEGAL AID TO THE POOR	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566069	0	566069
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2		855050	0	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502775	0	502775
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244200	0	244200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444200	0	444200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66329090	8520450	74849540
	01-INSPECTION	66329090	8520450	74849540
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	751200	0	751200
TOTAL FOR MH- 2202-GENERAL EDUCATION		67080290	8520450	75600740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080456	0	1080456
	04-LEGAL AID TO THE POOR	947005	0	947005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		69107751	8520450	77628201
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6274769	614923	6889692

	05-HONORARIUM TO LAMBARDARS	3157500	0	3157500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9432269	614923	10047192
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3464197	0	3464197
	01-PENSION AND OTHER RETIREMENT BENEFITS	3464197	0	3464197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3464197	0	3464197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283714	122999	406713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283714	122999	406713
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	13180180	737922	13918102
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715709	0	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2183761	0	2183761
01-PENSION AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1608479	46060	1654539
01-PENSION AND OTHER RETIREMENT BENEFITS	1608479	46060	1654539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608479	46060	1654539
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1608479	46060	1654539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	122618	203453	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	203453	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	203453	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931456	0	931456
04-LEGAL AID TO THE POOR	591892	0	591892

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1294854	322902	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	322902	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	322902	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186526	0	186526
04-LEGAL AID TO THE POOR	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3771624	0	3771624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	0	3771624
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	0	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	306654	306654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	306654	306654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	0	306654	306654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	789793	177394	967187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	177394	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	177394	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREPUR-1 FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREPUR-1 FEROREPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREPUR-3 FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROREPUR-3 FEROREPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROREPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3235031	306654	3541685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	306654	3541685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	306654	3741685
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	555386	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	555386	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	0	555386	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499745	0	499745
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	749182	0	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	0	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	0	749182

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	84289895	10927323	95217218
	01-GOVERNMENT PRIMARY SCHOOLS	84289895	10927323	95217218
	01-INSPECTION	84289895	10927323	95217218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84289895	10927323	95217218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	85917283	10927323	96844606
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1579040	551670	2130710

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	551670	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	439160	0	439160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	551670	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1866992	245176	2112168
	02-HOME GUARDS BORDER WING	86992673	10312048	97304721
	98-COMPUTERIZATION IN THE STATE	4960	0	4960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	88864625	10557224	99421849
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	88864625	10557224	99421849
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	97490467	11467340	108957807
	98-COMPUTERIZATION IN THE STATE	7980	0	7980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	97498447	11467340	108965787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112222	0	112222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112222	0	112222
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	97610669	11467340	109078009
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	60000	0	60000

	02-HOME GUARDS BORDER WING	99720371	11592279	111312650
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	99780371	11592279	111372650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133434	0	133434
	04-LEGAL AID TO THE POOR	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	204474	0	204474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	0	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	100148279	11592279	111740558
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2420520	2806920	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	2806920	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	2806920	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5705068	0	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2472960	0	2472960

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2472960	0	2472960
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	2472960	0	2472960
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3348880	53220	3402100
	01-PENSION AND OTHER RETIREMENT BENEFITS	3348880	53220	3402100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3348880	53220	3402100
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3348880	53220	3402100
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1696429	307545	2003974

	01-PENSION AND OTHER RETIREMENT BENEFITS	1696429	307545	2003974
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1696429	307545	2003974
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1696429	307545	2003974
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4650872	133131	4784003
	01-PENSION AND OTHER RETIREMENT BENEFITS	4650872	133131	4784003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4650872	133131	4784003
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	4650872	133131	4784003
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6137972	738400	6876372
	01-PENSION AND OTHER RETIREMENT BENEFITS	6137972	738400	6876372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6137972	738400	6876372
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	6137972	738400	6876372
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2677968	61130	2739098
	01-PENSION AND OTHER RETIREMENT BENEFITS	2677968	61130	2739098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2677968	61130	2739098
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	2677968	61130	2739098
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12698686	146271	12844957

	01-PENSION AND OTHER RETIREMENT BENEFITS	12698686	146271	12844957
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12698686	146271	12844957
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	12698686	146271	12844957
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	130074	0	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14845242	1905005	16750247
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3746028	400915	4146943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18591270	2305920	20897190
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	18721344	2305920	21027264
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46915	0	46915
	04-LEGAL AID TO THE POOR	39121	0	39121

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21792589	2562750	24355339
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5270133	805432	6075565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27148758	3368182	30516940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	27148758	3368182	30516940
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	568645	69231	637876
	01-PENSION AND OTHER RETIREMENT BENEFITS	568645	69231	637876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	568645	69231	637876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	29383491	3487668	32871159
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8939001	1041780	9980781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38505101	4529448	43034549
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	39073746	4598679	43672425
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	525244	15482	540726
	01-PENSION AND OTHER RETIREMENT BENEFITS	525244	15482	540726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525244	15482	540726
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR	525244	15482	540726
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1542030	14450	1556480
	01-PENSION AND OTHER RETIREMENT BENEFITS	1542030	14450	1556480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542030	14450	1556480
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1542030	14450	1556480
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2096773	0	2096773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	12161020	2955827	15116847
	01-LEAVE ENCASHMENT BENEFITS	12161020	2955827	15116847
	01-PENSION AND OTHER RETIREMENT BENEFITS	12161020	2955827	15116847
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12161020	2955827	15116847
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	12161020	2955827	15116847
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20016737	3473381	23490118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20016737	3473381	23490118
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	20016737	3473381	23490118
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9787204	4800387	14587591
	01-PENSION AND OTHER RETIREMENT BENEFITS	9787204	4800387	14587591
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9787204	4800387	14587591
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9787204	4800387	14587591
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	13173941	924508	14098449
	01-LEAVE ENCASHMENT BENEFITS	13173941	924508	14098449
	01-PENSION AND OTHER RETIREMENT BENEFITS	13173941	924508	14098449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13173941	924508	14098449
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	13173941	924508	14098449
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5366682	0	5366682
	01-PENSION AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	0	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9911977	475839	10387816
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		9911977	475839	10387816
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9911977	475839	10387816
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FERROZEPUR	9911977	475839	10387816
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12385256	4101467	16486723
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		12385256	4101467	16486723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12385256	4101467	16486723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
		163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		7348161	1630997	8979158
	04-LEGAL AID TO THE POOR			
		251136	0	251136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7762759	1630997	9393756
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	20148015	5732464	25880479
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14936146	2275654	17211800
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		14936146	2275654	17211800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14936146	2275654	17211800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12633080	3299225	15932305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12833080	3299225	16132305
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	27769226	5574879	33344105
DDO- CIVIL SURGEON CIVIL SURGEON MANSА				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSА	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40201714	4606130	44807844
	01-DIRECTION	40201714	4606130	44807844
	01-DRUG CONTROL	40201714	4606130	44807844
	01-FOOD INSPECTORATE	40201714	4606130	44807844
	01-HEALTH STATISTICS	40201714	4606130	44807844
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40201714	4606130	44807844
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40201714	4606130	44807844
	01-PRIMARY HEALTH CENTRES	40201714	4606130	44807844
	02-DISTRICT ADMINISTRATION	16303172	3193946	19497118
	04-OTHER PREVENTIVE MEASURES	590068	90422	680490

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1374667	185723	1560390
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2438	0	2438
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60553662	7725575	68279237
	30-POSTPARTUM PROGRAMME	0	3900	3900
	69-OPERATIONALISATION OF MOHALLA CLINICS	66424263	8739720	75163983
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	185449984	24545416	209995400
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	185639871	24545416	210185287
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24195883	1703777	25899660
	01-PENSION AND OTHER RETIREMENT BENEFITS	24195883	1703777	25899660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24195883	1703777	25899660
	TOTAL FOR DDO- COMMANDANT 27TH BATALION, JALANDHAR	24195883	1703777	25899660
DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 880992 0 880992

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 880992 0 880992

TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA 880992 0 880992

DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 21154866 241496 21396362

01-PENSION AND OTHER RETIREMENT BENEFITS 21154866 241496 21396362

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 21154866 241496 21396362

TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR 21154866 241496 21396362

DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 28339192 4215717 32554909

01-PENSION AND OTHER RETIREMENT BENEFITS 28339192 4215717 32554909

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 28339192 4215717 32554909

TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT. 28339192 4215717 32554909

DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 23028721 1829030 24857751

01-PENSION AND OTHER RETIREMENT BENEFITS 23028721 1829030 24857751

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 23028721 1829030 24857751

TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR 23028721 1829030 24857751

DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 12675328 2771560 15446888

01-PENSION AND OTHER RETIREMENT BENEFITS 12675328 2771560 15446888

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12675328	2771560	15446888
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	12675328	2771560	15446888
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19739707	1180854	20920561
	01-PENSION AND OTHER RETIREMENT BENEFITS	19739707	1180854	20920561
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19739707	1180854	20920561
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	19739707	1180854	20920561
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16270633	30394	16301027
	01-PENSION AND OTHER RETIREMENT BENEFITS	16270633	30394	16301027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16270633	30394	16301027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270930	0	270930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470930	20000	490930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	16741563	50394	16791957
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	185530340	23497864	209028204
	01-HOME GUARDS URBAN AND RURAL WING	185530340	23497864	209028204

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	185530340	23497864	209028204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	185579633	23497864	209077497
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	104034855	13312511	117347366
	98-COMPUTERIZATION IN THE STATE	4998	0	4998
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	104039853	13312511	117352364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	104228931	13312511	117541442
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	207994	1166246	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	1166246	1374240
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	1166246	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4438096	202536	4640632
	01-PENSION AND OTHER RETIREMENT BENEFITS	4438096	202536	4640632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4438096	202536	4640632
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4438096	202536	4640632

DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3414850	1267145	4681995
01-PENSION AND OTHER RETIREMENT BENEFITS	3414850	1267145	4681995

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3414850	1267145	4681995
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TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3414850	1267145	4681995
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DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5071722	639106	5710828
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5071722	639106	5710828
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TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5071722	639106	5710828
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DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3496901	26986	3523887
01-PENSION AND OTHER RETIREMENT BENEFITS	3496901	26986	3523887

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3496901	26986	3523887
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TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3496901	26986	3523887
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DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	2136183	0	2136183
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TOTAL FOR MH- 2015-ELECTIONS	2136183	0	2136183
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TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
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DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
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TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
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DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7049524	281550	7331074
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7049524	281550	7331074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7049524	281550	7331074
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	7049524	281550	7331074
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2082060	1444140	3526200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	1444140	3526200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	2082060	1444140	3526200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1986416	35370	2021786
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1986416	35370	2021786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986416	35370	2021786
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1986416	35370	2021786
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	21799199	331042	22130241
	01-GRATUITIES	21799199	331042	22130241
	01-LEAVE ENCASHMENT BENEFITS	21799199	331042	22130241
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		21799199	331042	22130241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21799199	331042	22130241
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	21799199	331042	22130241
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1004640	668950	1673590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1004640	668950	1673590
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	1004640	668950	1673590
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1586264	196885	1783149
	01-LEAVE ENCASHMENT BENEFITS	1586264	196885	1783149
	01-PENSION AND OTHER RETIREMENT BENEFITS	1586264	196885	1783149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1586264	196885	1783149
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1586264	196885	1783149
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1727553	46369	1773922
	01-PENSION AND OTHER RETIREMENT BENEFITS	1727553	46369	1773922
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1727553	46369	1773922
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1727553	46369	1773922
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2753971	2540040	5294011
	01-GRATUITIES	2753971	2540040	5294011
	01-LEAVE ENCASHMENT BENEFITS	2753971	2540040	5294011

	01-PENSION AND OTHER RETIREMENT BENEFITS	2753971	2540040	5294011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2753971	2540040	5294011
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2753971	2540040	5294011
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	768090	0	768090
	01-PENSION AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1152909	0	1152909
	01-PENSION AND OTHER RETIREMENT BENEFITS	1152909	0	1152909
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1152909	0	1152909
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1152909	0	1152909
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6139745	565800	6705545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	565800	6705545
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	565800	6705545
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5935056	38082	5973138
	01-PENSION AND OTHER RETIREMENT BENEFITS	5935056	38082	5973138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5935056	38082	5973138
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5935056	38082	5973138

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3388242	36713	3424955
01-PENSION AND OTHER RETIREMENT BENEFITS	3388242	36713	3424955
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3388242	36713	3424955
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3388242	36713	3424955

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6619860	0	6619860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1647164	35932	1683096
01-PENSION AND OTHER RETIREMENT BENEFITS	1647164	35932	1683096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1647164	35932	1683096
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	1647164	35932	1683096

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1633850	60725	1694575
01-LEAVE ENCASHMENT BENEFITS	1633850	60725	1694575
01-PENSION AND OTHER RETIREMENT BENEFITS	1633850	60725	1694575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1633850	60725	1694575
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1633850	60725	1694575

DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300

DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220

DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3815586	202231	4017817
01-PENSION AND OTHER RETIREMENT BENEFITS	3815586	202231	4017817
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3815586	202231	4017817
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3815586	202231	4017817

DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7391029	316458	7707487
01-PENSION AND OTHER RETIREMENT BENEFITS	7391029	316458	7707487

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7391029	316458	7707487
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7391029	316458	7707487
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470315	0	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	27283785	0	27283785
	02-DISTRICT ADMINISTRATION	1324314	143394	1467708
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28608099	143394	28751493
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28608099	143394	28751493
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	707834	382220	1090054
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	707834	382220	1090054
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	707834	382220	1090054
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	250000	0	250000
	02-DISTRICT ADMINISTRATION	909856	152042	1061898
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1159856	152042	1311898
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1159856	152042	1311898

DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 2692196 32333 2724529

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2692196 32333 2724529

TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA 2692196 32333 2724529

DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 38810 0 38810

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 38810 0 38810

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 50000 0 50000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 38400 0 38400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 88400 0 88400

TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL
DEPARTMENT AMRITSAR 127210 0 127210

DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 20013215 402923 20416138

01-PENSION AND OTHER RETIREMENT
BENEFITS 20013215 402923 20416138

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 20013215 402923 20416138

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 237096 33008 270104

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 237096 33008 270104

TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	20250311	435931	20686242
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	16190	0	16190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1143590	0	1143590
04-LEGAL AID TO THE POOR	116120	0	116120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259710	0	1259710
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1275900	0	1275900
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	21915466	2585000	24500466
01-PENSION AND OTHER RETIREMENT BENEFITS	21915466	2585000	24500466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21915466	2585000	24500466
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	21915466	2585000	24500466
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	200000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	422196	36970	459166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042196	236970	2279166
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2042196	236970	2279166
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	149625027	7635494	157260521
	01-PENSION AND OTHER RETIREMENT BENEFITS	149625027	7635494	157260521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149625027	7635494	157260521
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	149625027	7635494	157260521
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1382616	1382616
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	1382616	1382616
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1382616	1382616
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	0	1382616	1382616
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1081989	61130	1143119
	01-PENSION AND OTHER RETIREMENT BENEFITS	1081989	61130	1143119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1081989	61130	1143119
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1081989	61130	1143119
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1914676	0	1914676
	01-PENSION AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	41054695	5320051	46374746
	01-PENSION AND OTHER RETIREMENT BENEFITS	41054695	5320051	46374746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41054695	5320051	46374746
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	41054695	5320051	46374746
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3031956	892707	3924663
	01-PENSION AND OTHER RETIREMENT BENEFITS	3031956	892707	3924663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	892707	3924663
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	892707	3924663
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13747484	201310	13948794
	01-PENSION AND OTHER RETIREMENT BENEFITS	13747484	201310	13948794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13747484	201310	13948794
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	2331530	2331530
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	1097190	1097190
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6737600	0	6737600

	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	14317400	14317400
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6737600	17746120	24483720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	20485084	17947430	38432514
DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	918085	31795	949880
	01-PENSION AND OTHER RETIREMENT BENEFITS	918085	31795	949880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	918085	31795	949880
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	918085	31795	949880
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9597948	55131	9653079
	01-PENSION AND OTHER RETIREMENT BENEFITS	9597948	55131	9653079
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9597948	55131	9653079
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9597948	55131	9653079
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	648243	50650	698893
	01-PENSION AND OTHER RETIREMENT BENEFITS	648243	50650	698893
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	648243	50650	698893
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	648243	50650	698893
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	208063397	24295274	232358671
	01-HOME GUARDS URBAN AND RURAL WING	208063397	24295274	232358671
	98-COMPUTERIZATION IN THE STATE	4975	1971	6946
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	208068372	24297245	232365617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	208752299	24297245	233049544
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	131503658	15327370	146831028
	01-HOME GUARDS URBAN AND RURAL WING	131503658	15327370	146831028
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	131504558	15327370	146831928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	132899709	15327370	148227079
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	45657147	5261482	50918629
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	45657147	5261482	50918629

	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	45657147	5261482	50918629
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	192363252	22677168	215040420
	01-HOME GUARDS URBAN AND RURAL WING	192363252	22677168	215040420
	98-COMPUTERIZATION IN THE STATE	2580	350	2930
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	192365832	22677518	215043350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80051	0	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	192445883	22677518	215123401
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	124354321	14332463	138686784
	01-HOME GUARDS URBAN AND RURAL WING	124354321	14332463	138686784
	98-COMPUTERIZATION IN THE STATE	922	0	922
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	124355243	14332463	138687706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	124369559	14332463	138702022
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-CIVIL DEFENCE	221776770	41544921	263321691
	01-HOME GUARDS URBAN AND RURAL WING	221776770	41544921	263321691
	98-COMPUTERIZATION IN THE STATE	1960	0	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	221778730	41544921	263323651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21584	428302	449886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	428302	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	222010314	41973223	263983537
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	43654998	5228997	48883995
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	43654998	5228997	48883995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	43888983	5228997	49117980
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	18149284	0	18149284

	01-HOME GUARDS URBAN AND RURAL WING	18149284	0	18149284
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1259208	27336	1286544
	01-PENSION AND OTHER RETIREMENT BENEFITS	1259208	27336	1286544
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259208	27336	1286544
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1259208	27336	1286544
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	227878502	25939995	253818497
	01-DIRECTION	227878502	25939995	253818497
	01-HOME GUARDS URBAN AND RURAL WING	227878502	25939995	253818497
	98-COMPUTERIZATION IN THE STATE	980	980	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	227879482	25940975	253820457
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	265429	0	265429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	0	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	228699678	25940975	254640653
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-CIVIL DEFENCE	188219628	21289635	209509263
	01-HOME GUARDS URBAN AND RURAL WING	188219628	21289635	209509263
	98-COMPUTERIZATION IN THE STATE	472	0	472
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	188220100	21289635	209509735
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	844058	32107	876165
	01-PENSION AND OTHER RETIREMENT BENEFITS	844058	32107	876165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	844058	32107	876165
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	189064158	21321742	210385900
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	58245142	6791566	65036708
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58245142	6791566	65036708
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	58245142	6791566	65036708
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	123677639	14403092	138080731
	01-HOME GUARDS URBAN AND RURAL WING	123677639	14403092	138080731
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123677639	14403092	138080731
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725880	1592520	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	1592520	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	124403519	15995612	140399131
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	189886650	21804316	211690966

	01-HOME GUARDS URBAN AND RURAL WING	189886650	21804316	211690966
	98-COMPUTERIZATION IN THE STATE	1880	1100	2980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	189888530	21805416	211693946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	190664507	21805416	212469923
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	615664	76958	692622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	615664	76958	692622
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	615664	76958	692622
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2877448	241662	3119110
	01-PENSION AND OTHER RETIREMENT BENEFITS	2877448	241662	3119110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2877448	241662	3119110
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2877448	241662	3119110
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4360304	783925	5144229
	01-PENSION AND OTHER RETIREMENT BENEFITS	4360304	783925	5144229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4360304	783925	5144229

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	4360304	783925	5144229
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2178240	125689	2303929
01-PENSION AND OTHER RETIREMENT BENEFITS	2178240	125689	2303929
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178240	125689	2303929
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2178240	125689	2303929
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	1043121	132534	1175655
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043121	132534	1175655
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450295	40486	490781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	40486	490781
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1493416	173020	1666436
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	902600	114005	1016605
01-PENSION AND OTHER RETIREMENT BENEFITS	902600	114005	1016605
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	902600	114005	1016605
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	902600	114005	1016605
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4602586	1263705	5866291

	01-PENSION AND OTHER RETIREMENT BENEFITS	4602586	1263705	5866291
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4602586	1263705	5866291
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4602586	1263705	5866291
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	728240	37920	766160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728240	37920	766160
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	728240	37920	766160
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	28140	28140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	28140	28140
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	0	28140	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION TO EMPLOYEES OF STATE
AIDED EDUCATIONAL INSTITUTIONS
(SCHOOLS)

4057065 692230 4749295

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4057065 692230 4749295

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER
(SECONDARY) FEROPUR

4057065 692230 4749295

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2038096 1039996 3078092

01-PENSION AND OTHER RETIREMENT
BENEFITS

2038096 1039996 3078092

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2038096 1039996 3078092

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY)
FATEHGARH SAHIB

2038096 1039996 3078092

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF
EXISTING SCHOOLS

0 10551000 10551000

32-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)(85:15)

10610993 0 10610993

33-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)

9412156 0 9412156

34-REPAIR AND MAINTENANCE OF
INFRASTRUCTURE IN EXISTING SCHOOLS

0 1752499 1752499

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

20023149 12303499 32326648

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY
EDUCATION) FARIDKOT

20023149 12303499 32326648

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
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Major Head- 2202-GENERAL EDUCATION

	02-DIRECTION-STAFF OF FIELD OFFICES	11374955	1376276	12751231
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	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2649000	0	2649000
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023955	1376276	15400231
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
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	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	15017195	1376276	16393471
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DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
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Major Head- 2202-GENERAL EDUCATION

	01-DIRECTION AND ADMINISTRATION	25721893	3166588	28888481
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	01-TALENT SEARCH EXAMINATION	25721893	3166588	28888481
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	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1634400	251400	1885800
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	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46331700	10703108	57034808
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	70-SCHOOL OF EMINENCE	2492000	0	2492000
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	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1352559	333120	1685679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77532552	14454216	91986768
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	80213892	14454216	94668108
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204699	35272	239971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	404699	35272	439971
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	404699	35272	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	781000	781000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781000	781000
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1455362	0	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1455362	0	1455362
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	1455362	781000	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640

Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	8486933	1016621	9503554
TOTAL FOR MH- 2202-GENERAL EDUCATION		8486933	1016621	9503554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		9479429	1016621	10496050
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	499617	0	499617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		499617	0	499617
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		499617	0	499617
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9894695	44356	9939051
	01-PENSION AND OTHER RETIREMENT BENEFITS	9894695	44356	9939051
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9894695	44356	9939051
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9894695	44356	9939051
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		9894695	44356	9939051
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	165712	20714	186426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165712	20714	186426
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	165712	20714	186426
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3200147	254205	3454352
	01-PENSION AND OTHER RETIREMENT BENEFITS	3200147	254205	3454352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3200147	254205	3454352
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3200147	254205	3454352
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80048	47004	127052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	47004	127052
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	47004	127052
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	400000	400000
	02-DISTRICT ADMINISTRATION	733256	31632	764888
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	733256	431632	1164888
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	733256	431632	1164888
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	200000	0	200000
	02-DISTRICT ADMINISTRATION	646048	82900	728948
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	846048	82900	928948
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	846048	82900	928948
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				

Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	782675	96727	879402
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		782675	96727	879402
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR		782675	96727	879402
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	5000000	5000000
	02-DISTRICT ADMINISTRATION	292809	30245	323054
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		292809	5030245	5323054
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR		292809	5030245	5323054
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	98027	6475	104502
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		98027	6475	104502
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		98027	6475	104502
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6693720	304259	6997979
	01-PENSION AND OTHER RETIREMENT BENEFITS	6693720	304259	6997979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6693720	304259	6997979
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		6693720	304259	6997979
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457179	14862	1472041
	01-PENSION AND OTHER RETIREMENT BENEFITS	1457179	14862	1472041
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457179	14862	1472041
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1457179	14862	1472041
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				

Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	263950	38317	302267
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		263950	38317	302267
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		263950	38317	302267
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	2880	3500	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	3500	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		2880	3500	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	237859	11655	249514
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		237859	11655	249514
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		237859	11655	249514
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	4270673	540115	4810788
	03-STATE SOCIAL ASSISTANCE PROGRAMME	456705000	57987000	514692000
	04-SCHOLARSHIPS FOR HANDICAPPED	456862500	57982500	514845000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	456862500	57982500	514845000
	98-COMPUTERIZATION IN THE STATE	1170	0	1170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		917839343	116509615	1034348958
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		917839343	116509615	1034348958
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1201436	207898	1409334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1201436	207898	1409334
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1201436	207898	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2744372	0	2744372
	01-PENSION AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	11757605443	1185048860	12942654303
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11757605443	1185048860	12942654303
	01-GRATUITIES	11757605443	1185048860	12942654303
	01-LEAVE ENCASHMENT BENEFITS	11757605443	1185048860	12942654303

	01-PENSION AND OTHER RETIREMENT BENEFITS	11757605443	1185048860	12942654303
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	11757605443	1185048860	12942654303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11757605443	1185048860	12942654303
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	11757605443	1185048860	12942654303
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2331465222	313446066	2644911288
	01-FAMILY PENSIONS	2331465222	313446066	2644911288
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2331465222	313446066	2644911288
	01-GRATUITIES	2331465222	313446066	2644911288
	01-LEAVE ENCASHMENT BENEFITS	2331465222	313446066	2644911288
	01-PENSION AND OTHER RETIREMENT BENEFITS	2331465222	313446066	2644911288
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2331465222	313446066	2644911288
	01-PENSIONS TO LEGISLATORS	2331465222	313446066	2644911288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2331465222	313446066	2644911288
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2331465222	313446066	2644911288
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4464267189	1248130746	5712397935
	01-FAMILY PENSIONS	4464267189	1248130746	5712397935

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4464267189	1248130746	5712397935
	01-GRATUITIES	4464267189	1248130746	5712397935
	01-LEAVE ENCASHMENT BENEFITS	4464267189	1248130746	5712397935
	01-PENSION AND OTHER RETIREMENT BENEFITS	4464267189	1248130746	5712397935
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4464267189	1248130746	5712397935
	01-PENSIONS TO LEGISLATORS	4464267189	1248130746	5712397935
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4464267189	1248130746	5712397935
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	4464267189	1248130746	5712397935
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1294622225	270980594	1565602819
	01-FAMILY PENSIONS	1294622225	270980594	1565602819
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1294622225	270980594	1565602819
	01-GRATUITIES	1294622225	270980594	1565602819
	01-LEAVE ENCASHMENT BENEFITS	1294622225	270980594	1565602819
	01-PENSION AND OTHER RETIREMENT BENEFITS	1294622225	270980594	1565602819
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1294622225	270980594	1565602819
	01-PENSIONS TO LEGISLATORS	1294622225	270980594	1565602819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294622225	270980594	1565602819
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1294622225	270980594	1565602819

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	9717509719	1124328281	10841838000
01-FAMILY PENSIONS	9717509719	1124328281	10841838000
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9717509719	1124328281	10841838000
01-GRATUITIES	9717509719	1124328281	10841838000
01-LEAVE ENCASHMENT BENEFITS	9717509719	1124328281	10841838000
01-PENSION AND OTHER RETIREMENT BENEFITS	9717509719	1124328281	10841838000
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9717509719	1124328281	10841838000
01-PENSIONS TO LEGISLATORS	9717509719	1124328281	10841838000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9717509719	1124328281	10841838000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	9717509719	1124328281	10841838000

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3068927794	402836382	3471764176
01-FAMILY PENSIONS	3068927794	402836382	3471764176
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3068927794	402836382	3471764176
01-GRATUITIES	3068927794	402836382	3471764176
01-LEAVE ENCASHMENT BENEFITS	3068927794	402836382	3471764176
01-PENSION AND OTHER RETIREMENT BENEFITS	3068927794	402836382	3471764176

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3068927794	402836382	3471764176
	01-PENSIONS TO LEGISLATORS	3068927794	402836382	3471764176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3068927794	402836382	3471764176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3068927794	402836382	3471764176
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	9671848972	1213505354	10885354326
	01-FAMILY PENSIONS	9671848972	1213505354	10885354326
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9671848972	1213505354	10885354326
	01-GRATUITIES	9671848972	1213505354	10885354326
	01-LEAVE ENCASHMENT BENEFITS	9671848972	1213505354	10885354326
	01-PENSION AND OTHER RETIREMENT BENEFITS	9671848972	1213505354	10885354326
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9671848972	1213505354	10885354326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9671848972	1213505354	10885354326
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	9671848972	1213505354	10885354326
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3612514525	373332549	3985847074
	01-FAMILY PENSIONS	3612514525	373332549	3985847074
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3612514525	373332549	3985847074
	01-GRATUITIES	3612514525	373332549	3985847074

	01-LEAVE ENCASHMENT BENEFITS	3612514525	373332549	3985847074
	01-PENSION AND OTHER RETIREMENT BENEFITS	3612514525	373332549	3985847074
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3612514525	373332549	3985847074
	01-PENSIONS TO LEGISLATORS	3612514525	373332549	3985847074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3612514525	373332549	3985847074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3612514525	373332549	3985847074
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6184717013	672465687	6857182700
	01-FAMILY PENSIONS	6184717013	672465687	6857182700
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6184717013	672465687	6857182700
	01-GRATUITIES	6184717013	672465687	6857182700
	01-LEAVE ENCASHMENT BENEFITS	6184717013	672465687	6857182700
	01-PENSION AND OTHER RETIREMENT BENEFITS	6184717013	672465687	6857182700
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6184717013	672465687	6857182700
	01-PENSIONS TO LEGISLATORS	6184717013	672465687	6857182700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6184717013	672465687	6857182700
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	6184717013	672465687	6857182700
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6028811719	736965860	6765777579
	01-FAMILY PENSIONS	6028811719	736965860	6765777579

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6028811719	736965860	6765777579
	01-GRATUITIES	6028811719	736965860	6765777579
	01-LEAVE ENCASHMENT BENEFITS	6028811719	736965860	6765777579
	01-PENSION AND OTHER RETIREMENT BENEFITS	6028811719	736965860	6765777579
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6028811719	736965860	6765777579
	01-PENSIONS TO LEGISLATORS	6028811719	736965860	6765777579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6028811719	736965860	6765777579
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	6028811719	736965860	6765777579
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	6757595	815950	7573545
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	11322000	612000	11934000

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	50694000	0	50694000
	98-COMPUTERIZATION IN THE STATE	7780	0	7780
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	68781375	1427950	70209325
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	69472621	1427950	70900571
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1816891	723237	2540128
	01-PENSION AND OTHER RETIREMENT BENEFITS	1816891	723237	2540128
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1816891	723237	2540128
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	1816891	723237	2540128
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	115128	18547	133675
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	115128	18547	133675
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	115128	18547	133675
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514

	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	991334	17154	1008488
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	991334	17154	1008488
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	991334	17154	1008488
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	549892	78556	628448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549892	78556	628448
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROREPUR	549892	78556	628448
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROREPUR FEROREPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	1152611	0	1152611
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROREPUR FEROREPUR	1363561	0	1363561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , JALANDHAR JALANDHAR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	272965	15592	288557
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	272965	15592	288557
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	272965	15592	288557
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	735990	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	735990	735990
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	0	735990	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1653886	38443	1692329
	01-PENSION AND OTHER RETIREMENT BENEFITS	1653886	38443	1692329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1653886	38443	1692329
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1653886	38443	1692329
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	618240	1494540	2112780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	1494540	2112780
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	618240	1494540	2112780
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640452	72259	712711
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	640452	72259	712711
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640452	72259	712711
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	640452	72259	712711
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9506574	1206120	10712694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9506574	1206120	10712694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	9506574	1206120	10712694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2304920	636180	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2304920	636180	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	2504920	636180	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5100483	454120	5554603

	01-PENSION AND OTHER RETIREMENT BENEFITS	5100483	454120	5554603
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5100483	454120	5554603
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	5100483	454120	5554603
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4947941	223678	5171619
	01-PENSION AND OTHER RETIREMENT BENEFITS	4947941	223678	5171619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947941	223678	5171619
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4947941	223678	5171619
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2871585	0	2871585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2871585	0	2871585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	3071585	0	3071585
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17232494	2432743	19665237
	01-PENSION AND OTHER RETIREMENT BENEFITS	17232494	2432743	19665237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17232494	2432743	19665237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2359645	188311	2547956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3169645	188311	3357956
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	20402139	2621054	23023193
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9096048	162110	9258158
	01-PENSION AND OTHER RETIREMENT BENEFITS	9096048	162110	9258158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9096048	162110	9258158
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	9096048	162110	9258158
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3689415	697310	4386725
	01-LEAVE ENCASHMENT BENEFITS	3689415	697310	4386725
	01-PENSION AND OTHER RETIREMENT BENEFITS	3689415	697310	4386725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3689415	697310	4386725
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	3689415	697310	4386725
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1571716	971894	2543610
	01-PENSION AND OTHER RETIREMENT BENEFITS	1571716	971894	2543610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571716	971894	2543610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1571716	971894	2543610

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2661578	123869	2785447
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	123869	2785447
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TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	123869	2785447
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DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2052589	12849	2065438
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01-PENSION AND OTHER RETIREMENT BENEFITS	2052589	12849	2065438
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052589	12849	2065438
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TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2052589	12849	2065438
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DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2232452	149461	2381913
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01-PENSION AND OTHER RETIREMENT BENEFITS	2232452	149461	2381913
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2232452	149461	2381913
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TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2232452	149461	2381913
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DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1299960	1250626	2550586
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	1250626	2550586
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TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	1250626	2550586
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DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4525811	1258560	5784371
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01-PENSION AND OTHER RETIREMENT BENEFITS	4525811	1258560	5784371
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	1258560	5784371
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TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROPUR	4525811	1258560	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2354871	84851	2439722
01-PENSION AND OTHER RETIREMENT BENEFITS	2354871	84851	2439722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2354871	84851	2439722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2354871	284851	2639722
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	11633245	717600	12350845
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11633245	717600	12350845
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	446224	10600	456824

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646224	10600	656824
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	12279469	728200	13007669
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3570320	201025	3771345
01-PENSION AND OTHER RETIREMENT BENEFITS	3570320	201025	3771345
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3570320	201025	3771345
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3570320	201025	3771345
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	841520	108210	949730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	841520	108210	949730
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	841520	108210	949730
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2017000	200090	2217090
01-PENSION AND OTHER RETIREMENT BENEFITS	2017000	200090	2217090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2017000	200090	2217090
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2017000	200090	2217090
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	424208	0	424208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	0	424208
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	0	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4200562	0	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
	01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1717465	0	1717465
	01-PENSION AND OTHER RETIREMENT BENEFITS	1717465	0	1717465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1717465	0	1717465
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1717465	0	1717465
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	24459270	3102826	27562096
	TOTAL FOR MH- 2059-PUBLIC WORKS	24459270	3102826	27562096
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1472676	103467	1576143
	01-PENSION AND OTHER RETIREMENT BENEFITS	1472676	103467	1576143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472676	103467	1576143
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	25931946	3206293	29138239
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1715888	80094	1795982
	01-PENSION AND OTHER RETIREMENT BENEFITS	1715888	80094	1795982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715888	80094	1795982
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1715888	80094	1795982
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1947484	1223827	3171311
	01-PENSION AND OTHER RETIREMENT BENEFITS	1947484	1223827	3171311
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947484	1223827	3171311
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1947484	1223827	3171311
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4443198	0	4443198
	01-PENSION AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1172131	114437	1286568
	01-PENSION AND OTHER RETIREMENT BENEFITS	1172131	114437	1286568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172131	114437	1286568
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1172131	114437	1286568
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	23137264	2619553	25756817
TOTAL FOR MH- 2059-PUBLIC WORKS		23137264	2619553	25756817
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3642638	125321	3767959
	01-PENSION AND OTHER RETIREMENT BENEFITS	3642638	125321	3767959
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3642638	125321	3767959
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		26779902	2744874	29524776
DDO- EXECUTIVE ENGINEER DEVIARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIARH DIVISION (I.B) PATIALA		1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3273280	2079877	5353157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3273280	2079877	5353157
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		3273280	2079877	5353157
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9412465	125250	9537715
	01-PENSION AND OTHER RETIREMENT BENEFITS	9412465	125250	9537715
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9412465	125250	9537715
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR		9412465	125250	9537715
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1891800	0	1891800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1891800	0	1891800

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	0	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
01-PENSION AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	85801	88259	174060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85801	88259	174060
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R LUDHIANA	85801	88259	174060
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1662092	0	1662092
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662092	0	1662092
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1662092	0	1662092
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7420401	3748811	11169212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7420401	3748811	11169212
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	7420401	3748811	11169212

DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1367678	121700	1489378
01-PENSION AND OTHER RETIREMENT BENEFITS	1367678	121700	1489378
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367678	121700	1489378
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1367678	121700	1489378

DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4542241	0	4542241
01-PENSION AND OTHER RETIREMENT BENEFITS	4542241	0	4542241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4542241	0	4542241
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4542241	0	4542241

DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	7387302	220311	7607613
01-LEAVE ENCASHMENT BENEFITS	7387302	220311	7607613
01-PENSION AND OTHER RETIREMENT BENEFITS	7387302	220311	7607613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7387302	220311	7607613
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	7387302	220311	7607613

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
01-PENSION AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824

DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1913281	0	1913281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1913281	0	1913281
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3200032	0	3200032
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	10163415	55509	10218924
	01-GRATUITIES	10163415	55509	10218924
	01-LEAVE ENCASHMENT BENEFITS	10163415	55509	10218924
	01-PENSION AND OTHER RETIREMENT BENEFITS	10163415	55509	10218924
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10163415	55509	10218924
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10163415	55509	10218924
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7680888	101329	7782217
01-PENSION AND OTHER RETIREMENT BENEFITS	7680888	101329	7782217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7680888	101329	7782217

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11262774	0	11262774
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11262774	0	11262774
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11262774	0	11262774
01-PRIMARY HEALTH CENTRES	11262774	0	11262774
01-SUBSIDIARY HEALTH CENTRES	11262774	0	11262774
04-OTHER PREVENTIVE MEASURES	361748	0	361748
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4148574	0	4148574
29-RURAL FAMILY WELFARE SERVICES	141678	0	141678
69-OPERATIONALISATION OF MOHALLA CLINICS	5401	0	5401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23601063	101329	23702392

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	12264195	674500	12938695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12264195	674500	12938695
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	12264195	674500	12938695

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	13154215	0	13154215
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	01-PENSION AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	0	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1721994	2278420	4000414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1721994	2278420	4000414
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	1721994	2278420	4000414
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1745032	44438	1789470
	01-PENSION AND OTHER RETIREMENT BENEFITS	1745032	44438	1789470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1745032	44438	1789470
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1745032	44438	1789470
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356580	0	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5023765	444935	5468700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5023765	444935	5468700

TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5023765	444935	5468700
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	634673	81897	716570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634673	81897	716570
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	634673	81897	716570
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2044258	20359	2064617
01-PENSION AND OTHER RETIREMENT BENEFITS	2044258	20359	2064617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2044258	20359	2064617
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2044258	20359	2064617
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	19795425	505033	20300458

	01-PENSION AND OTHER RETIREMENT BENEFITS	19795425	505033	20300458
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19795425	505033	20300458
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	19795425	505033	20300458
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214810	145130	4359940
	01-PENSION AND OTHER RETIREMENT BENEFITS	4214810	145130	4359940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214810	145130	4359940
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	4214810	145130	4359940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1007944	1658560	2666504
	01-PENSION AND OTHER RETIREMENT BENEFITS	1007944	1658560	2666504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	1658560	2666504
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	1658560	2666504
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3256244	1218437	4474681
	01-PENSION AND OTHER RETIREMENT BENEFITS	3256244	1218437	4474681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3256244	1218437	4474681

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3256244	1218437	4474681
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2005800	0	2005800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	0	2005800
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSAL	2005800	0	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9734511	0	9734511
01-PENSION AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8336100	29470	8365570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8336100	29470	8365570
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8336100	29470	8365570
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5540332	127266	5667598
01-PENSION AND OTHER RETIREMENT BENEFITS	5540332	127266	5667598
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5540332	127266	5667598
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5540332	127266	5667598
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	13567637	70159	13637796
01-PENSION AND OTHER RETIREMENT BENEFITS	13567637	70159	13637796

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13567637	70159	13637796
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	13567637	70159	13637796
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7437007	0	7437007
	01-LEAVE ENCASHMENT BENEFITS	7437007	0	7437007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7437007	0	7437007
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	7437007	0	7437007
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2370840	920670	3291510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	920670	3291510
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	920670	3291510
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2381079	154766	2535845
	01-PENSION AND OTHER RETIREMENT BENEFITS	2381079	154766	2535845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381079	154766	2535845

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2381079	154766	2535845
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4292642	1096240	5388882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4292642	1096240	5388882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	4292642	1096240	5388882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3352871	0	3352871
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3352871	0	3352871
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	3352871	0	3352871
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1649818	0	1649818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1649818	0	1649818
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	1649818	0	1649818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	41276386	2355578	43631964
01-LEAVE ENCASHMENT BENEFITS	41276386	2355578	43631964
01-PENSION AND OTHER RETIREMENT BENEFITS	41276386	2355578	43631964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41276386	2355578	43631964
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	41276386	2355578	43631964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7523540	0	7523540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	0	7523540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	0	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2776964	0	2776964
	01-LEAVE ENCASHMENT BENEFITS	2776964	0	2776964
	01-PENSION AND OTHER RETIREMENT BENEFITS	2776964	0	2776964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776964	0	2776964
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2776964	0	2776964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6502047	0	6502047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	0	6502047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROPUR	6502047	0	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4826826	265696	5092522

	01-PENSION AND OTHER RETIREMENT BENEFITS	4826826	265696	5092522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4826826	265696	5092522
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROPUR	4826826	265696	5092522
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7458579	35960	7494539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7458579	35960	7494539
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	7458579	35960	7494539
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3553946	1320804	4874750
	01-PENSION AND OTHER RETIREMENT BENEFITS	3553946	1320804	4874750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3553946	1320804	4874750
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	3553946	1320804	4874750
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2527950	0	2527950
	01-PENSION AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	0	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4014865	469590	4484455

	01-PENSION AND OTHER RETIREMENT BENEFITS	4014865	469590	4484455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4014865	469590	4484455
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	4014865	469590	4484455
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	13483372	2797236	16280608
	01-LEAVE ENCASHMENT BENEFITS	13483372	2797236	16280608
	01-PENSION AND OTHER RETIREMENT BENEFITS	13483372	2797236	16280608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13483372	2797236	16280608
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	13483372	2797236	16280608
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11765207	113467	11878674
	01-PENSION AND OTHER RETIREMENT BENEFITS	11765207	113467	11878674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11765207	113467	11878674
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	11765207	113467	11878674
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6310757	12280	6323037
	01-PENSION AND OTHER RETIREMENT BENEFITS	6310757	12280	6323037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6310757	12280	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6310757	12280	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2927227	488520	3415747

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2927227	488520	3415747
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2927227	488520	3415747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2363268	78699	2441967
01-PENSION AND OTHER RETIREMENT BENEFITS	2363268	78699	2441967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363268	78699	2441967
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2363268	78699	2441967
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2744102	0	2744102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	0	2744102
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2744102	0	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7395238	248989	7644227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7395238	248989	7644227
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	7395238	248989	7644227
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	1856625	79464	1936089
01-GRATUITIES	1856625	79464	1936089
01-LEAVE ENCASHMENT BENEFITS	1856625	79464	1936089
01-PENSION AND OTHER RETIREMENT BENEFITS	1856625	79464	1936089
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856625	79464	1936089
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1856625	79464	1936089

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7262493	40222	7302715
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01-PENSION AND OTHER RETIREMENT BENEFITS	7262493	40222	7302715
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7262493	40222	7302715
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	7262493	40222	7302715
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DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2394037	92584	2486621
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01-PENSION AND OTHER RETIREMENT BENEFITS	2394037	92584	2486621
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2394037	92584	2486621
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TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2394037	92584	2486621
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DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
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Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1469439	0	1469439
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01-GOVERNMENT PRIMARY SCHOOLS	1469439	0	1469439
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	0	1469439
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TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	0	3833436
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DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
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Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	144388	0	144388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	0	144388
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	0	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1162218	148192	1310410
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1162218	148192	1310410
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1162218	148192	1310410
DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1533004	148493	1681497
	01-PENSION AND OTHER RETIREMENT BENEFITS	1533004	148493	1681497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1533004	148493	1681497
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR	1533004	148493	1681497
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	508736	67080	575816
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	508736	67080	575816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	597516	100666	698182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597516	100666	698182
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1106252	167746	1273998
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1883485	1417149	3300634

	01-PENSION AND OTHER RETIREMENT BENEFITS	1883485	1417149	3300634
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883485	1417149	3300634
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1883485	1417149	3300634
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1617260	808680	2425940
	01-LEAVE ENCASHMENT BENEFITS	1617260	808680	2425940
	01-PENSION AND OTHER RETIREMENT BENEFITS	1617260	808680	2425940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617260	808680	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2396784	808680	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	440736	57628	498364
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	440736	57628	498364
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	440736	57628	498364
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	7329554	843637	8173191

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1372379216	173125486	1545504702
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1372379216	173125486	1545504702
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	1447810400	182533500	1630343900
	98-COMPUTERIZATION IN THE STATE	1447810400	182533500	1630343900
		21671	0	21671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2827540841	356502623	3184043464
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2827540841	356502623	3184043464
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2460536	49138	2509674
	01-PENSION AND OTHER RETIREMENT BENEFITS	2460536	49138	2509674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460536	49138	2509674
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2460536	49138	2509674
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2715435	717173	3432608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715435	717173	3432608

TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA		3776821	717173	4493994
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3786270	0	3786270
	01-LEAVE ENCASHMENT BENEFITS	3786270	0	3786270
	01-PENSION AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3786270	0	3786270
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH		3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5515374	17820	5533194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5715374	17820	5733194
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		10710894	17820	10728714
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7943366	325737	8269103
	01-PENSION AND OTHER RETIREMENT BENEFITS	7943366	325737	8269103
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7943366	325737	8269103

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2547229 0 2547229

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2547229 0 2547229

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR

10490595 325737 10816332

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3211650 52753 3264403

01-PENSION AND OTHER RETIREMENT
BENEFITS

3211650 52753 3264403

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3211650 52753 3264403

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON

3211650 52753 3264403

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

8902905 345176 9248081

01-PENSION AND OTHER RETIREMENT
BENEFITS

8902905 345176 9248081

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

8902905 345176 9248081

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT

8902905 345176 9248081

DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES

3105708 0 3105708

01-LEAVE ENCASHMENT BENEFITS

3105708 0 3105708

01-PENSION AND OTHER RETIREMENT
BENEFITS

3105708 0 3105708

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3105708 0 3105708

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR

3105708 0 3105708

DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-COMMUTED VALUE OF PENSIONS	3413528	105064	3518592
	01-LEAVE ENCASHMENT BENEFITS	3413528	105064	3518592
	01-PENSION AND OTHER RETIREMENT BENEFITS	3413528	105064	3518592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3413528	105064	3518592
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3413528	105064	3518592
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1087286	1005701	2092987
	01-PENSION AND OTHER RETIREMENT BENEFITS	1087286	1005701	2092987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	1005701	2092987
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	1005701	2092987
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26860758	2142698	29003456
	01-PENSION AND OTHER RETIREMENT BENEFITS	26860758	2142698	29003456
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26860758	2142698	29003456
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	26860758	2142698	29003456
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	565800	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	0	565800	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1823674	0	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3837616	2831039	6668655
01-GUIDANCE AND COUNSELLING	3837616	2831039	6668655
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3372747	0	3372747
TOTAL FOR MH- 2202-GENERAL EDUCATION	7210363	2831039	10041402
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	7210363	2831039	10041402

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	0	790280

DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572

DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220

	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14757157	1894529	16651686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14757157	1894529	16651686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	14789909	1894529	16684438
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1068262	18527	1086789
	01-PENSION AND OTHER RETIREMENT BENEFITS	1068262	18527	1086789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068262	18527	1086789
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA	1068262	18527	1086789
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3231408	0	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48388	0	48388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24637	0	24637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	153077	153077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153077	153077
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	0	153077	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	291312	37440	328752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291312	37440	328752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	291312	37440	328752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149386	208519	357905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149386	208519	357905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	149386	208519	357905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	132384	16548	148932
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132384	16548	148932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	132384	16548	148932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21705160	1562171	23267331
	01-GUIDANCE AND COUNSELLING	21705160	1562171	23267331
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21705160	1564756	23269916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44492	30640	75132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	30640	75132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	21881810	1595396	23477206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49969	0	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	160616	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	160616	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	160616	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28184793	24725	28209518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28184793	24725	28209518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28231775	24725	28256500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21962981	1000397	22963378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21962981	1000397	22963378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	288775	46925	335700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288775	46925	335700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	22251756	1047322	23299078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1377732	7463	1385195
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377732	7463	1385195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1377732	7463	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13785364	1768829	15554193
TOTAL FOR MH- 2202-GENERAL EDUCATION	13785364	1768829	15554193
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	15047871	1768829	16816700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1114594	563438	1678032
	01-PENSION AND OTHER RETIREMENT BENEFITS	1114594	563438	1678032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	563438	1678032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	563438	1678032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1456397	0	1456397

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1520779	0	1520779
	01-LEAVE ENCASHMENT BENEFITS	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14000	0	14000
14000	0	14000
14000	0	14000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
01-INSPECTION
01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING
40-GUIDANCE AND COUNSELLING

57345890	2428574	59774464
57345890	2428574	59774464
57345890	2428574	59774464
57345890	2428574	59774464
57345890	2428574	59774464
57345890	2428574	59774464
57345890	2428574	59774464
57345890	2428574	59774464
0	5000	5000
57345890	2433574	59779464
57345890	2433574	59779464

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

746709	0	746709
746709	0	746709

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157365	0	157365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	0	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	0	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48737	22071	70808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	22071	70808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	22071	826533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19527887	2440629	21968516
TOTAL FOR MH- 2202-GENERAL EDUCATION		19527887	2440629	21968516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	407156	226404	633560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		407156	226404	633560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN		20807645	2667033	23474678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA		853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15042	182091	197133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15042	182091	197133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA		15042	182091	197133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA		600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111067	446744	557811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	446744	557811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2950225	446744	3396969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9402213	0	9402213
	01-PENSION AND OTHER RETIREMENT BENEFITS	9402213	0	9402213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9402213	0	9402213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9402213	0	9402213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46829	5000	51829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46829	5000	51829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	46829	5000	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	5563	5563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5563	5563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	0	5563	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	91959603	6003897	97963500
	01-GOVERNMENT PRIMARY SCHOOLS	91959603	6003897	97963500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	91959603	6003897	97963500
	01-GUIDANCE AND COUNSELLING	91959603	6003897	97963500
	01-INSPECTION	91959603	6003897	97963500

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	91959603	6003897	97963500
	40-GUIDANCE AND COUNSELLING	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91959603	6008897	97968500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	91959603	6008897	97968500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	672688	0	672688
TOTAL FOR MH- 2202-GENERAL EDUCATION		672688	0	672688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB		3832806	0	3832806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		89645	0	89645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR		89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR		288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		849551	0	849551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR		849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11096864	1496500	12593364
TOTAL FOR MH- 2202-GENERAL EDUCATION		11096864	1496500	12593364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	11134220	1496500	12630720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380

TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072880	0	1072880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1072880	0	1072880
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1072880	0	1072880
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17401817	2033679	19435496
TOTAL FOR MH- 2202-GENERAL EDUCATION	17401817	2033679	19435496
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16401	0	16401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	17418218	2033679	19451897
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	706560	0	706560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28820699	3784102	32604801
TOTAL FOR MH- 2202-GENERAL EDUCATION	28820699	3784102	32604801
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	29527259	3784102	33311361
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	3238814	998260	4237074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	998260	4237074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	998260	4496048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18545661	2423550	20969211

TOTAL FOR MH- 2202-GENERAL EDUCATION	18545661	2423550	20969211
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	18545661	2423550	20969211
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3591044	91673	3682717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3591044	91673	3682717
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3591044	91673	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	14380	0	14380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	975256	0	975256
01-PENSION AND OTHER RETIREMENT BENEFITS	975256	0	975256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	32108111	375879	32483990
01-LEAVE ENCASHMENT BENEFITS	32108111	375879	32483990
01-PENSION AND OTHER RETIREMENT BENEFITS	32108111	375879	32483990
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	32108111	375879	32483990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32108111	375879	32483990
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32108111	375879	32483990

DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1877580	0	1877580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	0	1877580
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	0	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	22607613	2816983	25424596
	02-WELFARE OF INSURED PERSONS	15104851	0	15104851
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37712464	2816983	40529447
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	37712464	2816983	40529447
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10714017	2054820	12768837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10714017	2054820	12768837
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	10714017	2054820	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	10533353356	1691500674	12224854030
	01-FAMILY PENSIONS	10533353356	1691500674	12224854030
	01-GOVERNMENT CONTRIBUTION FOR			
	DEFINED CONTRIBUTION PENSION			
	SCHEME	10533353356	1691500674	12224854030
	01-GRATUITIES	10533353356	1691500674	12224854030

	01-LEAVE ENCASHMENT BENEFITS	10533353356	1691500674	12224854030
	01-PENSION AND OTHER RETIREMENT BENEFITS	10533353356	1691500674	12224854030
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10533353356	1691500674	12224854030
	01-PENSIONS TO LEGISLATORS	10533353356	1691500674	12224854030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10533353356	1691500674	12224854030
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	10533353356	1691500674	12224854030
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	44431606	1425020	45856626
	01-LEAVE ENCASHMENT BENEFITS	44431606	1425020	45856626
	01-PENSION AND OTHER RETIREMENT BENEFITS	44431606	1425020	45856626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44431606	1425020	45856626
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	44431606	1425020	45856626
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	70420	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	70420	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	0	70420	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3190650	0	3190650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	0	3190650
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	0	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54001731	8118726	62120457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54001731	8118726	62120457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	445404	216689	662093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445404	216689	662093
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	54447135	8335415	62782550
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2625144	27696	2652840
	01-PENSION AND OTHER RETIREMENT BENEFITS	2625144	27696	2652840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2625144	27696	2652840
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2625144	27696	2652840
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	546670	0	546670
	01-SUBSIDIARY HEALTH CENTRES	546670	0	546670

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	767970	72750	840720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1314640	72750	1387390
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1314640	72750	1387390
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124363	163774	288137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	163774	288137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	163774	807845
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3818141	0	3818141
	01-PENSION AND OTHER RETIREMENT BENEFITS	3818141	0	3818141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	0	3818141
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25180988	2662400	27843388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25180988	2662400	27843388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	28999129	2662400	31661529
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	997962	23111	1021073
01-PENSION AND OTHER RETIREMENT BENEFITS	997962	23111	1021073
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	997962	23111	1021073
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	997962	23111	1021073

DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	5853105	0	5853105
01-LEAVE ENCASHMENT BENEFITS	5853105	0	5853105
01-PENSION AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105

DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2568212	44985	2613197
	01-LEAVE ENCASHMENT BENEFITS	2568212	44985	2613197
	01-PENSION AND OTHER RETIREMENT BENEFITS	2568212	44985	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2568212	44985	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2568212	44985	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5482445	0	5482445
	01-LEAVE ENCASHMENT BENEFITS	5482445	0	5482445
	01-PENSION AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78481422	10010333	88491755
TOTAL FOR MH- 2202-GENERAL EDUCATION	78481422	10010333	88491755
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	82271012	10010333	92281345
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1096346	740364	1836710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	740364	1836710
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107211	0	107211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1203557	740364	1943921
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99450	0	99450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42440	0	42440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	933735	933735
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	933735	933735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	0	933735	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2490336	0	2490336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490336	0	2490336
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96774	96774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96774	96774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	2490336	96774	2587110
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1369505	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1369505	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	0	1369505	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2972293	596160	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	596160	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	596160	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12983480	998468	13981948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	998468	13981948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	998468	13981948
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	1298580	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	1298580	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	1298580	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3104376	1806334	4910710
	01-GRATUITIES	3104376	1806334	4910710
	01-LEAVE ENCASHMENT BENEFITS	3104376	1806334	4910710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	1806334	4910710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	1806334	4910710
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7367345	161328	7528673
	01-LEAVE ENCASHMENT BENEFITS	7367345	161328	7528673
	01-PENSION AND OTHER RETIREMENT BENEFITS	7367345	161328	7528673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7367345	161328	7528673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7367345	161328	7528673
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4189253	0	4189253
	01-PENSION AND OTHER RETIREMENT BENEFITS	4189253	0	4189253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189253	0	4189253
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4189253	0	4189253
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773420	905542	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773420	905542	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4308111	5135858	9443969
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4308111	5135858	9443969
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4308111	5135858	9443969
	01-PRIMARY HEALTH CENTRES	4308111	5135858	9443969

	01-SUBSIDIARY HEALTH CENTRES	4308111	5135858	9443969
	04-OTHER PREVENTIVE MEASURES	0	76950	76950
	29-RURAL FAMILY WELFARE SERVICES	19900	80540	100440
	69-OPERATIONALISATION OF MOHALLA CLINICS	11484	0	11484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339495	5293348	9632843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	913891	269126	1183017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	913891	269126	1183017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	7026806	6468016	13494822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34087135	4294927	38382062
	01-GUIDANCE AND COUNSELLING	34087135	4294927	38382062
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34087135	4297512	38384647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118887	0	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118887	0	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	34904247	4297512	39201759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179799	141385	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179799	141385	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	179799	141385	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25578493	3182136	28760629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25578493	3182136	28760629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	27756900	3182136	30939036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	0	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3391649	392288	3783937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3391649	392288	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3311754	1733413	5045167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	1733413	5045167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	1733413	5045167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	453114	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	453114	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	0	453114	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	5775	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5775	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	210882	5775	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1582157	858059	2440216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1582157	858059	2440216
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25749859	3401813	29151672
	01-GUIDANCE AND COUNSELLING	25749859	3401813	29151672
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25749859	3404399	29154258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	27377170	4262458	31639628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14107431	1913750	16021181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14107431	1913750	16021181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	15619893	1913750	17533643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	0	355973

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

51060 0 51060

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

51060 0 51060

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR

51060 0 51060

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

60006 0 60006

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

60006 0 60006

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN

60006 0 60006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

1578002 67993 1645995

1578002 67993 1645995

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1578002 67993 1645995

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA

1578002 67993 1645995

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

553928 69241 623169

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

553928 69241 623169

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA

553928 69241 623169

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1479489 0 1479489

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1631688	0	1631688
	01-PENSION AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	0	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	0	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1915417	1643580	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	1643580	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	1643580	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2046921	0	2046921

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2046921	0	2046921
	01-PRIMARY HEALTH CENTRES	2046921	0	2046921
	01-SUBSIDIARY HEALTH CENTRES	2046921	0	2046921
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	66256	0	66256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27387	67110	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27387	67110	94497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3053199	67110	3120309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
	01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2449859

0

2449859

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2449859

0

2449859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

143567

0

143567

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

143567

0

143567

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI

2593426

0

2593426

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

294891

0

294891

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

294891

0

294891

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN

294891

0

294891

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

38850

0

38850

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

38850

0

38850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

83008

0

83008

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

83008

0

83008

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN

121858

0

121858

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28903239	3942660	32845899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28903239	3942660	32845899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	29913813	3942660	33856473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1001498	1001498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1001498	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	0	1001498	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3129260	49811	3179071
	01-PENSION AND OTHER RETIREMENT BENEFITS	3129260	49811	3179071
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3129260	49811	3179071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3129260	49811	3179071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	604428	0	604428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604428	0	604428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	604428	0	604428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4949480	760656	5710136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4949480	760656	5710136

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8826 32180 41006

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8826 32180 41006

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER

4958306 792836 5751142

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1203498 0 1203498

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1203498 0 1203498

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA

1203498 0 1203498

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1120560 0 1120560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1120560 0 1120560

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI

1120560 0 1120560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

31770 0 31770

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31770 0 31770

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL

31770 0 31770

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

886954 0 886954

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

886954 0 886954

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA

886954 0 886954

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3407961	0	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	0	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	0	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94433	192828	287261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	192828	287261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	192828	3176613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	3005971	1604863	4610834
	01-LEAVE ENCASHMENT BENEFITS	3005971	1604863	4610834
	01-PENSION AND OTHER RETIREMENT BENEFITS	3005971	1604863	4610834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005971	1604863	4610834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	3005971	1604863	4610834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21344	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21344	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	0	21344	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24505393	3059723	27565116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24505393	3059723	27565116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	26162960	3059723	29222683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	32948	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	32948	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	0	32948	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2588484	0	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	903793	0	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8541395	0	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876636	699660	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	699660	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	699660	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4312368	59404	4371772
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4312368	59404	4371772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4312368	59404	4371772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4312368	59404	4371772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1145637	673080	1818717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	673080	1818717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	673080	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	32987	0	32987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	932990	971280	1904270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	971280	1904270

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20556477	2717108	23273585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20556477	2717108	23273585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44402	0	44402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44402	0	44402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND		21533869	3688388	25222257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON		1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3160708	0	3160708
	01-LEAVE ENCASHMENT BENEFITS	3160708	0	3160708
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	3160708	0	3160708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3160708	0	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN		3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT		1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17773257	2035899	19809156
	01-GUIDANCE AND COUNSELLING	17773257	2035899	19809156
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17773257	2038484	19811741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	778491	6783	785274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	978491	6783	985274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	19628108	2045267	21673375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45061	0	45061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45061	0	45061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	45061	0	45061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1039218	810764	1849982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	810764	1849982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	810764	1849982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5979233	1261216	7240449
	01-PENSION AND OTHER RETIREMENT BENEFITS	5979233	1261216	7240449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5979233	1261216	7240449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	5979233	1261216	7240449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	30245	30245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	30245	30245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	0	30245	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402020	14373	416393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602020	14373	616393
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3017922	14373	3032295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3717876	1125563	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	1125563	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	1125563	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 971865 0 971865

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 971865 0 971865

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 43832 0 43832

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 43832 0 43832

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI 1015697 0 1015697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3774429 0 3774429

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3774429 0 3774429

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA
SINGH ROAD 3774429 0 3774429

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 780307 0 780307

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 780307 0 780307

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA
KHURD 780307 0 780307

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1862613 0 1862613

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1862613 0 1862613

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 76263 0 76263

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3576388	1096920	4673308
	01-PENSION AND OTHER RETIREMENT BENEFITS	3576388	1096920	4673308
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3576388	1096920	4673308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROREPUR	3576388	1096920	4673308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	757620	0	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		757620	0	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA		757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3454774	0	3454774
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201982	0	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1339787	434700	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1339787	434700	1774487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	1339787	434700	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4691875	2934766	7626641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4691875	2934766	7626641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	4691875	2934766	7626641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5765438	0	5765438
	01-LEAVE ENCASHMENT BENEFITS	5765438	0	5765438

	01-PENSION AND OTHER RETIREMENT BENEFITS	5765438	0	5765438
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5765438	0	5765438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5765438	0	5765438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1106062	84352	1190414
	01-PENSION AND OTHER RETIREMENT BENEFITS	1106062	84352	1190414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106062	84352	1190414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1106062	84352	1190414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	199693	0	199693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199693	0	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151265	0	151265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	550958	0	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5181216	174609	5355825
	01-PENSION AND OTHER RETIREMENT BENEFITS	5181216	174609	5355825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5181216	174609	5355825
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5181216	174609	5355825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1036656	0	1036656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	535369	61989	597358
	01-PENSION AND OTHER RETIREMENT BENEFITS	535369	61989	597358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	535369	61989	597358
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	535369	61989	597358
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	583740	1336220	1919960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	1336220	1919960
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	1336220	1919960

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2450420	656880	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	656880	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	656880	3107300

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1519205	44125	1563330
01-PENSION AND OTHER RETIREMENT BENEFITS	1519205	44125	1563330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519205	44125	1563330
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1519205	44125	1563330

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540

DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1724317	0	1724317
01-LEAVE ENCASHMENT BENEFITS	1724317	0	1724317
01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317

TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	5196373	0	5196373
01-LEAVE ENCASHMENT BENEFITS	5196373	0	5196373
01-PENSION AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95407	32214	127621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95407	32214	127621
TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	95407	32214	127621
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	520044	0	520044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2930916	0	2930916
	01-PENSION AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68090	0	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2999006	0	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49137	622573	671710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	622573	671710

TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		49137	622573	671710
DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	90908	46742	137650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90908	46742	137650
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	90908	46742	137650
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5688982	42464	5731446
	01-PENSION AND OTHER RETIREMENT BENEFITS	5688982	42464	5731446
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5688982	42464	5731446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1632560	116754	1749314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1832560	116754	1949314
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	7521542	159218	7680760
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS

28299 0 28299

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

28299 0 28299

TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH

28299 0 28299

DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

3443161 615140 4058301

TOTAL FOR MH- 2041-TAXES ON VEHICLES

3443161 615140 4058301

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA

3443161 615140 4058301

DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

2600180 469480 3069660

TOTAL FOR MH- 2041-TAXES ON VEHICLES

2600180 469480 3069660

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

72600 0 72600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

72600 0 72600

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR

2672780 469480 3142260

DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

6745305 533309 7278614

01-PENSION AND OTHER RETIREMENT BENEFITS

6745305 533309 7278614

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

6745305 533309 7278614

TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH

6745305 533309 7278614

DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470820	1052940	5523760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	1052940	5523760
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	1052940	5523760
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5269831	1831800	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	1831800	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	25016710	2697846	27714556
	01-SECRETARIAT ECONOMIC SERVICES	25016710	2697846	27714556
	07-CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH	0	2522311	2522311
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1700000	0	1700000
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	211663	26939	238602
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	211255	26565	237820

	32-STATE INDEPENDENT EVALUATION FACILITY	10923000	0	10923000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	7140558	0	7140558
	98-COMPUTERIZATION IN THE STATE	181147	0	181147
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	68316642	5273661	73590303
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	73586473	7105461	80691934
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7905184	0	7905184
	01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120184	459229	1579413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120184	659229	1779413
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	9025368	659229	9684597
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	418979	0	418979

	01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	1000000	0	1000000
	02-DISTRICT ADMINISTRATION	102789	11655	114444
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1102789	11655	1114444
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1102789	11655	1114444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	911200	1029480	1940680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	1029480	1940680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	1029480	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3831730	1141375	4973105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3831730	1141375	4973105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	3831730	1141375	4973105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7382350	37260	7419610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	37260	7419610
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	37260	7419610

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2739300	433265	3172565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2739300	433265	3172565
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2739300	433265	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5961418	1286690	7248108
	01-PENSION AND OTHER RETIREMENT BENEFITS	5961418	1286690	7248108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5961418	1286690	7248108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	5961418	1286690	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151580	0	2151580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	0	2151580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	0	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6263907	1052940	7316847
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6263907	1052940	7316847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	6263907	1052940	7316847
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8270521	2962272	11232793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	2962272	11232793
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	2962272	11232793
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9152592	1341285	10493877
	01-LEAVE ENCASHMENT BENEFITS	9152592	1341285	10493877
	01-PENSION AND OTHER RETIREMENT BENEFITS	9152592	1341285	10493877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9152592	1341285	10493877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	9152592	1341285	10493877
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	220592	1319584	1540176
	01-PENSION AND OTHER RETIREMENT BENEFITS	220592	1319584	1540176

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	220592	1319584	1540176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	220592	1319584	1540176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4924952	31956	4956908
	01-PENSION AND OTHER RETIREMENT BENEFITS	4924952	31956	4956908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4924952	31956	4956908
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	4924952	31956	4956908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1397944	661209	2059153
	01-PENSION AND OTHER RETIREMENT BENEFITS	1397944	661209	2059153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1397944	661209	2059153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1397944	661209	2059153
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8453469	77913	8531382
	01-LEAVE ENCASHMENT BENEFITS	8453469	77913	8531382

	01-PENSION AND OTHER RETIREMENT BENEFITS	8453469	77913	8531382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8453469	77913	8531382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	8453469	77913	8531382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3597127	0	3597127
	01-PENSION AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6772985	0	6772985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	0	6772985
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	0	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2730658	31919	2762577
	01-PENSION AND OTHER RETIREMENT BENEFITS	2730658	31919	2762577
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730658	31919	2762577
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2730658	31919	2762577
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4037262	910800	4948062
	01-LEAVE ENCASHMENT BENEFITS	4037262	910800	4948062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	910800	4948062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	910800	4948062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10631226	195365	10826591
	01-LEAVE ENCASHMENT BENEFITS	10631226	195365	10826591
	01-PENSION AND OTHER RETIREMENT BENEFITS	10631226	195365	10826591
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10631226	195365	10826591
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10631226	195365	10826591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5575895	2114523	7690418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5575895	2114523	7690418
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	5575895	2114523	7690418
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6667704	1323788	7991492

	01-PENSION AND OTHER RETIREMENT BENEFITS	6667704	1323788	7991492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6667704	1323788	7991492
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	6667704	1323788	7991492
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5621948	1804170	7426118
	01-PENSION AND OTHER RETIREMENT BENEFITS	5621948	1804170	7426118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5621948	1804170	7426118
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	5621948	1804170	7426118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3190560	0	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1795380	0	1795380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795380	0	1795380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	1795380	0	1795380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH GARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH GARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6354469	335734	6690203
01-PENSION AND OTHER RETIREMENT BENEFITS	6354469	335734	6690203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6354469	335734	6690203
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6354469	335734	6690203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	3151020	532680	3683700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	532680	3683700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	532680	3683700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1193706	0	1193706
	01-PENSION AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4019940	0	4019940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4019940	0	4019940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4019940	0	4019940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2991825	66689	3058514
	01-PENSION AND OTHER RETIREMENT BENEFITS	2991825	66689	3058514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2991825	66689	3058514
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2991825	66689	3058514
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18070	1185420	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18070	1185420	1203490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	18070	1185420	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2403310	27980	2431290

	01-PENSION AND OTHER RETIREMENT BENEFITS	2403310	27980	2431290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2403310	27980	2431290
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2403310	27980	2431290
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1093330	981180	2074510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1093330	981180	2074510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1093330	981180	2074510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7415835	441490	7857325
	01-PENSION AND OTHER RETIREMENT BENEFITS	7415835	441490	7857325
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7415835	441490	7857325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	7415835	441490	7857325
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5650166	46916	5697082
	01-PENSION AND OTHER RETIREMENT BENEFITS	5650166	46916	5697082
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5650166	46916	5697082
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	5650166	46916	5697082
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9830772	269815	10100587
	01-PENSION AND OTHER RETIREMENT BENEFITS	9830772	269815	10100587
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9830772	269815	10100587
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	9830772	269815	10100587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4677453	231104	4908557
	01-PENSION AND OTHER RETIREMENT BENEFITS	4677453	231104	4908557
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4677453	231104	4908557
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4677453	231104	4908557
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2848320	598492	3446812
	01-PENSION AND OTHER RETIREMENT BENEFITS	2848320	598492	3446812

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	598492	3446812
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	598492	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4640940	0	4640940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	0	4640940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	0	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2441130	965600	3406730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	965600	3406730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	965600	3406730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	7972416	970140	8942556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7972416	970140	8942556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7972416	970140	8942556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2063788	93425	2157213
	01-PENSION AND OTHER RETIREMENT BENEFITS	2063788	93425	2157213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2063788	93425	2157213
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2063788	93425	2157213
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2761380	938400	3699780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	938400	3699780

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	938400	3699780
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4827907	39287	4867194
01-PENSION AND OTHER RETIREMENT BENEFITS	4827907	39287	4867194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4827907	39287	4867194
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4827907	39287	4867194
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	46752732	4097006	50849738
01-LEAVE ENCASHMENT BENEFITS	46752732	4097006	50849738
01-PENSION AND OTHER RETIREMENT BENEFITS	46752732	4097006	50849738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46752732	4097006	50849738
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	46752732	4097006	50849738
DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	59711021	2688930	62399951
01-PENSION AND OTHER RETIREMENT BENEFITS	59711021	2688930	62399951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59711021	2688930	62399951
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR	59711021	2688930	62399951
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	66430340	7633112	74063452
01-PENSION AND OTHER RETIREMENT BENEFITS	66430340	7633112	74063452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66430340	7633112	74063452
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	66430340	7633112	74063452

DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	50013328	4151192	54164520
01-PENSION AND OTHER RETIREMENT BENEFITS	50013328	4151192	54164520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50013328	4151192	54164520
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TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	50013328	4151192	54164520
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DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	48174921	3966148	52141069
01-PENSION AND OTHER RETIREMENT BENEFITS	48174921	3966148	52141069

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48174921	3966148	52141069
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TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	48174921	3966148	52141069
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DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	21478574	1416461	22895035
01-PENSION AND OTHER RETIREMENT BENEFITS	21478574	1416461	22895035

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21478574	1416461	22895035
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TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	21478574	1416461	22895035
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DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	5908249	2602069	8510318
01-LEAVE ENCASHMENT BENEFITS	5908249	2602069	8510318
01-PENSION AND OTHER RETIREMENT BENEFITS	5908249	2602069	8510318

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5908249	2602069	8510318
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TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	5908249	2602069	8510318
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	156080178	18887389	174967567
01-PENSION AND OTHER RETIREMENT BENEFITS	156080178	18887389	174967567
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	156080178	18887389	174967567

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	190000	20000	210000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5225000	600000	5825000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14781795	190045	14971840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20196795	810045	21006840

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY

176276973	19697434	195974407
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	86063094	1752928	87816022
01-PENSION AND OTHER RETIREMENT BENEFITS	86063094	1752928	87816022
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86063094	1752928	87816022

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA

86063094	1752928	87816022
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DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-FAMILY PENSIONS	79825103	14520035	94345138
01-GRATUITIES	79825103	14520035	94345138
01-LEAVE ENCASHMENT BENEFITS	79825103	14520035	94345138

	01-PENSION AND OTHER RETIREMENT BENEFITS	79825103	14520035	94345138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79825103	14520035	94345138
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	79825103	14520035	94345138
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30050973	2111703	32162676
	01-PENSION AND OTHER RETIREMENT BENEFITS	30050973	2111703	32162676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30050973	2111703	32162676
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	30050973	2111703	32162676
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28495887	2252405	30748292
	01-PENSION AND OTHER RETIREMENT BENEFITS	28495887	2252405	30748292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28495887	2252405	30748292
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	28495887	2252405	30748292
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	80675005	5921670	86596675
	01-PENSION AND OTHER RETIREMENT BENEFITS	80675005	5921670	86596675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	80675005	5921670	86596675
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	80675005	5921670	86596675
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	40551040	3573572	44124612
01-PENSION AND OTHER RETIREMENT BENEFITS	40551040	3573572	44124612

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 40551040 3573572 44124612

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA 40551040 3573572 44124612

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	32771751	9526291	42298042
01-PENSION AND OTHER RETIREMENT BENEFITS	32771751	9526291	42298042

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 32771751 9526291 42298042

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA 32771751 9526291 42298042

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	40337638	7410152	47747790
01-PENSION AND OTHER RETIREMENT BENEFITS	40337638	7410152	47747790

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 40337638 7410152 47747790

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR 40337638 7410152 47747790

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	34618145	2634176	37252321
01-PENSION AND OTHER RETIREMENT BENEFITS	34618145	2634176	37252321

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 34618145 2634176 37252321

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		34618145	2634176	37252321
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	34282723	993194	35275917
	01-PENSION AND OTHER RETIREMENT BENEFITS	34282723	993194	35275917
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		34282723	993194	35275917
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		34282723	993194	35275917
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	52311430	4384373	56695803
	01-LEAVE ENCASHMENT BENEFITS	52311430	4384373	56695803
	01-PENSION AND OTHER RETIREMENT BENEFITS	52311430	4384373	56695803
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		52311430	4384373	56695803
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		52311430	4384373	56695803
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	129713	12719	142432
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		129713	12719	142432
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		129713	12719	142432
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	1538879	182079	1720958
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1538879	182079	1720958
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		1538879	182079	1720958
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	322406	31646	354052
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		322406	31646	354052
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		322406	31646	354052
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	273718	69963	343681
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		273718	69963	343681
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		273718	69963	343681
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	213653	19283	232936
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		213653	19283	232936
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		213653	19283	232936
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	14000000	0	14000000
	02-DISTRICT ADMINISTRATION	186834	14819	201653
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		14186834	14819	14201653
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		14186834	14819	14201653
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	528000	66000	594000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	61000	7500	68500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589000	73500	662500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	589000	73500	662500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3209333	463030	3672363
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3209333	463030	3672363
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3209333	463030	3672363
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6264000	1776000	8040000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	0	135000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6599000	1776000	8375000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	6599000	1776000	8375000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	92680	26480	119160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92680	26480	119160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3011032	366000	3377032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	130500	19500	150000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3141532	385500	3527032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3234212	411980	3646192
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	61594586	6606106	68200692
	01-LEAVE ENCASHMENT BENEFITS	61594586	6606106	68200692

	01-PENSION AND OTHER RETIREMENT BENEFITS	61594586	6606106	68200692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61594586	6606106	68200692
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	61594586	6606106	68200692
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	3542278	457164	3999442
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3542278	457164	3999442
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	38-PURCHASE OF 167 FLATS IN PURAB PREMIUM APARTMENTS FOR USE AS GOVERNMENT ACCOMMODATION.	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	392084278	457164	392541442
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1140463	56661	1197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140463	56661	1197124
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC SERVICES	45114682	6209915	51324597
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	45114682	6209915	51324597
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	46255145	6266576	52521721
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28959021	3193943	32152964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29399021	3393943	32792964
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	333079419	42408439	375487858
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	333079419	42408439	375487858
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	362478440	45802382	408280822
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10738314	519159	11257473
	01-PENSION AND OTHER RETIREMENT BENEFITS	10738314	519159	11257473
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10738314	519159	11257473
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	10738314	519159	11257473
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5744619	181023	5925642
	01-PENSION AND OTHER RETIREMENT BENEFITS	5744619	181023	5925642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5744619	181023	5925642
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5744619	181023	5925642
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	4489571	540922	5030493
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	4489571	540922	5030493

TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	4489571	540922	5030493
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI			
Major Head- 2215-WATER SUPPLY AND SANITATION			
01-DIRECTION AND ADMINISTRATION	1961213	0	1961213
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	0	1961213
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	0	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2235672	110505	2346177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2235672	110505	2346177
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	2235672	110505	2346177
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
TOTAL FOR DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	46230	0	46230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
TOTAL FOR DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRIDENT INDUSTRIAL TRAINING INSTITUTE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2503486	455614	2959100
01-PENSION AND OTHER RETIREMENT BENEFITS	2503486	455614	2959100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503486	455614	2959100
TOTAL FOR DDO- SUPRIDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2503486	455614	2959100

DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5424780	1069724	6494504
01-PENSION AND OTHER RETIREMENT BENEFITS	5424780	1069724	6494504

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 5424780 1069724 6494504

TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA 5424780 1069724 6494504

DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 695520 0 695520

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5288848	609750	5898598
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TOTAL FOR MH- 2202-GENERAL EDUCATION 5288848 609750 5898598

TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA 5984368 609750 6594118

DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	401872	0	401872
01-PENSION AND OTHER RETIREMENT BENEFITS	401872	0	401872

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 401872 0 401872

TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA 401872 0 401872

DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	27545280	840445	28385725
01-PENSION AND OTHER RETIREMENT BENEFITS	27545280	840445	28385725

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 27545280 840445 28385725

TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR 27545280 840445 28385725

DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580

DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	7964527	391865	8356392
01-LEAVE ENCASHMENT BENEFITS	7964527	391865	8356392
01-PENSION AND OTHER RETIREMENT BENEFITS	7964527	391865	8356392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7964527	391865	8356392
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7964527	391865	8356392

DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3264876	0	3264876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3264876	0	3264876
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3264876	0	3264876

DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	20400635	162216	20562851
01-PENSION AND OTHER RETIREMENT BENEFITS	20400635	162216	20562851
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20400635	162216	20562851
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	20400635	162216	20562851

DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4354873	1223197	5578070
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	01-PENSION AND OTHER RETIREMENT BENEFITS	4354873	1223197	5578070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4354873	1223197	5578070
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	4354873	1223197	5578070
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3375304	0	3375304
	01-PENSION AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5733035	0	5733035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	0	5733035
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	0	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226028	0	226028

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226028	0	226028
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA		900848	0	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2624760	696900	3321660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2624760	696900	3321660
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH		2624760	696900	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	67858140	1700223	69558363
	01-ELECTORAL OFFICERS	67858140	1700223	69558363
	98-COMPUTERIZATION IN THE STATE	0	1484945	1484945
TOTAL FOR MH- 2015-ELECTIONS		67858140	3185168	71043308
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		67858140	3185168	71043308
DDO- TEHSILDAR MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1569880	97850	1667730
	01-PENSION AND OTHER RETIREMENT BENEFITS	1569880	97850	1667730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1569880	97850	1667730
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		1569880	97850	1667730
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	464578	240395	704973
	01-PENSION AND OTHER RETIREMENT BENEFITS	464578	240395	704973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		464578	240395	704973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75445	136598	212043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85445	136598	222043
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		550023	376993	927016
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4270598	456990	4727588
	01-PENSION AND OTHER RETIREMENT BENEFITS	4270598	456990	4727588
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4270598	456990	4727588
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		4270598	456990	4727588
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	3140375	168199	3308574
	01-LEAVE ENCASHMENT BENEFITS	3140375	168199	3308574
	01-PENSION AND OTHER RETIREMENT BENEFITS	3140375	168199	3308574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3140375	168199	3308574
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		3140375	168199	3308574
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1451048	20876	1471924

	01-PENSION AND OTHER RETIREMENT BENEFITS	1451048	20876	1471924
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1451048	20876	1471924
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1451048	20876	1471924
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833644	19853	853497
	01-PENSION AND OTHER RETIREMENT BENEFITS	833644	19853	853497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833644	19853	853497
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	833644	19853	853497
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945314	36997	2982311
	01-PENSION AND OTHER RETIREMENT BENEFITS	2945314	36997	2982311
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945314	36997	2982311
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2945314	36997	2982311
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	446020	785220	1231240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	785220	1231240
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	785220	1231240
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1740210	143591	1883801
	01-PENSION AND OTHER RETIREMENT BENEFITS	1740210	143591	1883801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1740210	143591	1883801
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1740210	143591	1883801

DDO- TEHSILDAR TEHSILDAR JAITU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2571368	52189	2623557
01-PENSION AND OTHER RETIREMENT BENEFITS	2571368	52189	2623557
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2571368	52189	2623557
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2571368	52189	2623557

DDO- TEHSILDAR TEHSILDAR JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4295579	246548	4542127
01-PENSION AND OTHER RETIREMENT BENEFITS	4295579	246548	4542127
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4295579	246548	4542127
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4295579	246548	4542127

DDO- TEHSILDAR TEHSILDAR KHUMANO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1613147	96714	1709861
01-PENSION AND OTHER RETIREMENT BENEFITS	1613147	96714	1709861
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1613147	96714	1709861
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1613147	96714	1709861

DDO- TEHSILDAR TEHSILDAR MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1171486	46036	1217522
01-PENSION AND OTHER RETIREMENT BENEFITS	1171486	46036	1217522
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1171486	46036	1217522

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1207416	46036	1253452
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1308700	752100	2060800
	01-PENSION AND OTHER RETIREMENT BENEFITS	1308700	752100	2060800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1308700	752100	2060800
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	1308700	752100	2060800
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3406978	60271	3467249
	01-PENSION AND OTHER RETIREMENT BENEFITS	3406978	60271	3467249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406978	60271	3467249
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3406978	60271	3467249
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	255640	20164	275804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	255640	20164	275804
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	255640	20164	275804
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2104121	82480	2186601
	01-PENSION AND OTHER RETIREMENT BENEFITS	2104121	82480	2186601

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2104121	82480	2186601
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2104121	82480	2186601
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1402000	131000	1533000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1438000	131000	1569000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1438000	131000	1569000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3241268	248665	3489933
	01-PENSION AND OTHER RETIREMENT BENEFITS	3241268	248665	3489933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3241268	248665	3489933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	544630	0	544630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	544630	0	544630
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	3785898	248665	4034563
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	846096	108740	954836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846096	108740	954836
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	846096	108740	954836
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	493656	62647	556303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	493656	62647	556303
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	493656	62647	556303
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4965476	197963	5163439
	01-PENSION AND OTHER RETIREMENT BENEFITS	4965476	197963	5163439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4965476	197963	5163439
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	4965476	197963	5163439
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2124385	294731	2419116
	01-PENSION AND OTHER RETIREMENT BENEFITS	2124385	294731	2419116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	294731	2419116
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	294731	2419116
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	848258	119840	968098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	848258	119840	968098
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	848258	119840	968098
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764

DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	5265965	1567497	6833462
01-LEAVE ENCASHMENT BENEFITS	5265965	1567497	6833462
01-PENSION AND OTHER RETIREMENT BENEFITS	5265965	1567497	6833462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5265965	1567497	6833462
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	5265965	1567497	6833462

DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3681174	51481	3732655
01-PENSION AND OTHER RETIREMENT BENEFITS	3681174	51481	3732655
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3681174	51481	3732655
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3681174	51481	3732655

DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3236990502	531413426	3768403928
01-FAMILY PENSIONS	3236990502	531413426	3768403928
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3236990502	531413426	3768403928
01-GRATUITIES	3236990502	531413426	3768403928
01-LEAVE ENCASHMENT BENEFITS	3236990502	531413426	3768403928
01-PENSION AND OTHER RETIREMENT BENEFITS	3236990502	531413426	3768403928
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3236990502	531413426	3768403928
01-PENSIONS TO LEGISLATORS	3236990502	531413426	3768403928

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3236990502	531413426	3768403928
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3236990502	531413426	3768403928
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4052607	1988580	6041187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4052607	1988580	6041187
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	4052607	1988580	6041187
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	87144953006	11627052522	98772005528
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.21825E+11	16738300314	1.38564E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	10689203	1078223	11767426
	TOTAL FOR MH- 2405-FISHERIES	10689203	1078223	11767426
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	10689203	1078223	11767426
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412473	260231	672704
	04-LEGAL AID TO THE POOR	59740	133148	192888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672213	393379	1065592
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	6523229	759289	7282518
	TOTAL FOR MH- 2405-FISHERIES	6523229	759289	7282518

TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		7195442	1152668	8348110
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264265	0	264265
	04-LEGAL AID TO THE POOR	0	200390	200390
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	294350	294350
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	78300	78300
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	600000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264265	1373040	1637305
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5032246	641495	5673741
	TOTAL FOR MH- 2405-FISHERIES	5032246	641495	5673741
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		5296511	2014535	7311046
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3341590	98410	3440000
		04-LEGAL AID TO THE POOR	1802974	1500	1804474
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5344564	149910	5494474
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	6005238	664323	6669561
	TOTAL FOR MH- 2405-FISHERIES		6005238	664323	6669561
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		11349802	814233	12164035
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
		04-LEGAL AID TO THE POOR	279512	0	279512
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	7174535	1098226	8272761
	TOTAL FOR MH- 2405-FISHERIES		7174535	1098226	8272761
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		7942322	1098226	9040548
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA					
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	4453012	425130	4878142
	TOTAL FOR MH- 2405-FISHERIES		4453012	425130	4878142

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	4453012	425130	4878142
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511542	20015	531557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511542	20015	531557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	654695	258477	913172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	654695	258477	913172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1666237	278492	1944729
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	9068425	1025594	10094019
	TOTAL FOR MH- 2405-FISHERIES		9068425	1025594	10094019
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	18800	57400	76200
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18800	57400	76200
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57825	5338742	5396567
		03-STATE SOCIAL ASSISTANCE PROGRAMME	57825	5338742	5396567
		04-LEGAL AID TO THE POOR	232403	41163480	41395883
		04-STATE SOCIAL ASSISTANCE PROGRAMME	232403	41163480	41395883
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	72000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647028	46631622	47278650
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	2924722	382092	3306814

	TOTAL FOR MH- 2405-FISHERIES	2924722	382092	3306814
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	3571750	47013714	50585464
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2856369	333580	3189949
	TOTAL FOR MH- 2405-FISHERIES	2856369	333580	3189949
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2982377	333580	3315957
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2800264	494982	3295246
	TOTAL FOR MH- 2405-FISHERIES	2800264	494982	3295246
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	2800264	494982	3295246
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10224	29515	39739
	04-LEGAL AID TO THE POOR	15258	6072	21330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25482	35587	61069
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	11850048	1431380	13281428
	TOTAL FOR MH- 2405-FISHERIES	11850048	1431380	13281428
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	11875530	1466967	13342497

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 1268644 237240 1505884

TOTAL FOR MH- 2405-FISHERIES 1268644 237240 1505884

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA 1268644 237240 1505884

DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 9307427 1749091 11056518

TOTAL FOR MH- 2405-FISHERIES 9307427 1749091 11056518

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR 9307427 1749091 11056518

DDO- ASSISTANT DIRECTOR FISHERIES MOHALI

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 4120116 582304 4702420

TOTAL FOR MH- 2405-FISHERIES 4120116 582304 4702420

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI 4120116 582304 4702420

DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 7158237 928702 8086939

TOTAL FOR MH- 2405-FISHERIES 7158237 928702 8086939

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB 7158237 928702 8086939

DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION 6021353 908290 6929643

98-COMPUTERIZATION IN THE STATE 4200 0 4200

TOTAL FOR MH- 2405-FISHERIES 6025553 908290 6933843

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR 6025553 908290 6933843

DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	5486787	1170500	6657287
	TOTAL FOR MH- 2405-FISHERIES		5486787	1170500	6657287
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		5505787	1170500	6676287
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26724	0	26724
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	4483196	473763	4956959
	TOTAL FOR MH- 2405-FISHERIES		4483196	473763	4956959
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		5509920	473763	5983683
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	5692844	913917	6606761
	TOTAL FOR MH- 2405-FISHERIES		5692844	913917	6606761
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		5692844	913917	6606761
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3286147	347415	3633562
	98-COMPUTERIZATION IN THE STATE	0	1050	1050
TOTAL FOR MH- 2405-FISHERIES		3286147	348465	3634612
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		3286147	348465	3634612
DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2028853	146982	2175835
TOTAL FOR MH- 2405-FISHERIES		2028853	146982	2175835
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR		2028853	146982	2175835
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	23386603	2759842	26146445
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	55737	490000	545737
TOTAL FOR MH- 2405-FISHERIES		155773340	3249842	159023182

TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		155947033	3249842	159196875
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		284825484	67905440	352730924
TOTAL FOR DEPT- FISHERIES		284825484	67905440	352730924
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	864672334	0	864672334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	299626416	29945126	329571542
	02-SMART RATION CARD SCHEME	65311421	99400000	164711421
	04-ASSISTANCE TO PUNJAB AGRO	2641898869	42600000	2684498869
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	2641898869	42600000	2684498869
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	2641898869	42600000	2684498869
	04-SMART RATION CARD SCHEME	2641898869	42600000	2684498869
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	521078540	0	521078540
	05-SMART-PDS	521078540	0	521078540
	06-ASSISTANCE TO PUNGRAIN	1650000000	0	1650000000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5177915246	171945126	5349860372
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5177915246	171945126	5349860372

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION 49691585 6445429 56137014

TOTAL FOR MH- 3456-CIVIL SUPPLIES 49691585 6445429 56137014

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER
BARNALA 49691585 6445429 56137014

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION 46119907 6003475 52123382

TOTAL FOR MH- 3456-CIVIL SUPPLIES 46119907 6003475 52123382

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER
TARAN TARAN 46119907 6003475 52123382

DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

01-STATE FOOD COMMISSION 4985515 2534106 7519621

TOTAL FOR MH- 3456-CIVIL SUPPLIES 4985515 2534106 7519621

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES &
CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH 4985515 2534106 7519621

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND
MEASURES ACT 4466448 590752 5057200

TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES 4466448 590752 5057200

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER
LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT 4466448 590752 5057200

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND
MEASURES ACT 3154845 538436 3693281

TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES 3154845 538436 3693281

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	3154845	538436	3693281
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH Major Head- 3456-CIVIL SUPPLIES			
01-STATE FOOD COMMISSION	1750000	1750000	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	1750000	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	1750000	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR Major Head- 3456-CIVIL SUPPLIES			
01-DIRECTION	68370930	9064697	77435627
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	68370930	9064697	77435627
03-DISTRICT ESTABLISHMENT	69332	0	69332
TOTAL FOR MH- 3456-CIVIL SUPPLIES	68440262	9064697	77504959
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	68440262	9064697	77504959
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	248425	11000	259425

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	248425	11000	259425
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54173724	21285314	75459038
	03-STATE SOCIAL ASSISTANCE PROGRAMME	54173724	21285314	75459038
	04-LEGAL AID TO THE POOR	68859782	57952642	126812424
	04-STATE SOCIAL ASSISTANCE PROGRAMME	68859782	57952642	126812424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123281931	79248956	202530887
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	123281931	79248956	202530887
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	36021210	4559404	40580614
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	36021210	4559404	40580614
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	36021210	4559404	40580614
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	1855397	0	1855397
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1855397	0	1855397
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1855397	0	1855397
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782950	898507	1681457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782950	898507	1681457
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	48832173	6109220	54941393
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	48832173	6109220	54941393
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	49615123	7007727	56622850
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	427300	0	427300
	04-LEGAL AID TO THE POOR	98560	0	98560
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579698	0	579698
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	45156522	5456716	50613238
	98-COMPUTERIZATION IN THE STATE	2640	600	3240
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45159162	5457316	50616478
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	45738860	5457316	51196176
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519948	64008	583956

	04-LEGAL AID TO THE POOR	707	0	707
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520655	64008	584663
	01-DIRECTION	71734742	9500872	81235614
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71734742	9500872	81235614
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	72255397	9564880	81820277
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES	01-DIRECTION	63769700	8228769	71998469
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63769700	8228769	71998469
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	63769700	8228769	71998469
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3058955	113583	3172538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3058955	113583	3172538
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	102451593	13138148	115589741
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102451593	13138148	115589741
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	105510548	13251731	118762279
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3099393	222416	3321809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3699393	222416	3921809

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	129022447	15767493	144789940
TOTAL FOR MH- 3456-CIVIL SUPPLIES		129022447	15767493	144789940
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		132721840	15989909	148711749
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120972	47643	168615
	04-LEGAL AID TO THE POOR	34366	0	34366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255338	47643	302981
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		255338	47643	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	35736031	4893930	40629961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		35736031	4893930	40629961
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		35736031	4893930	40629961
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345176	443166	788342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345176	443166	788342
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	358982	443166	802148
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	57737271	8117004	65854275
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	57737271	8117004	65854275
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	57901232	8117004	66018236
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359853	211250	571103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359853	211250	571103

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	61641347	7826670	69468017
TOTAL FOR MH- 3456-CIVIL SUPPLIES		61641347	7826670	69468017
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA		62001200	8037920	70039120
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2004642	1354474	3359116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2004642	1354474	3359116
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	133797186	17316179	151113365
TOTAL FOR MH- 3456-CIVIL SUPPLIES		133797186	17316179	151113365
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		135801828	18670653	154472481
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	33627109	4168893	37796002
TOTAL FOR MH- 3456-CIVIL SUPPLIES		33627109	4168893	37796002
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		33627109	4168893	37796002
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1400696	453049	1853745

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800696	453049	2253745
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	124747419	16107793	140855212
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	124747419	16107793	140855212
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	126548115	16560842	143108957
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52833	52833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52833	52833
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	44308554	5726976	50035530
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	44308554	5726976	50035530
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	44308554	5779809	50088363
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1098046	972723	2070769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098046	972723	2070769
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	103036107	13157683	116193790
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	103036107	13157683	116193790
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREZPUR FEROREZPUR	104134153	14130406	118264559
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1315423	87532	1402955

	01-PENSION AND OTHER RETIREMENT BENEFITS	1315423	87532	1402955
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1315423	87532	1402955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241339	0	241339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	31811292	4066372	35877664
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	31811292	4066372	35877664
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	33368054	4153904	37521958
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	65574028	16081620	81655648
	01-STATE AUTHORITY	65574028	16081620	81655648
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2038718	458678	2497396
	35-GREEN PUNJAB MISSION	13197364	849844	14047208
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	80810110	17390142	98200252
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	80810110	17390142	98200252
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1702800	163400	1866200

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52269	49973	102242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1755069	213373	1968442
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1755069	213373	1968442
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	25900131	3124190	29024321
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25900131	3124190	29024321
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	25900131	3124190	29024321
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7894113	945881	8839994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7894113	945881	8839994
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	7894113	945881	8839994
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	32259446	6534253	38793699

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	32259446	6534253	38793699
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	32656570	6534253	39190823
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6102042	895112	6997154
	03-DISTRICT ESTABLISHMENT	36000	10000	46000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6138042	905112	7043154
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	6138042	905112	7043154
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9849523	1182671	11032194
	03-DISTRICT ESTABLISHMENT	166029	0	166029
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10015552	1182671	11198223
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	10015552	1182671	11198223
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8894960	1054337	9949297
	03-DISTRICT ESTABLISHMENT	31985	19815	51800
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8926945	1074152	10001097

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		8926945	1074152	10001097
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13314838	1445939	14760777
	03-DISTRICT ESTABLISHMENT	134806	15000	149806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13449644	1460939	14910583
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		13449644	1460939	14910583
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	19202484	1333587	20536071
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	19202484	1333587	20536071
	03-DISTRICT ESTABLISHMENT	68221	78690	146911
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19270705	1412277	20682982
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		19270705	1412277	20682982
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7659882	1049138	8709020
	03-DISTRICT ESTABLISHMENT	25015	3240	28255

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7684897	1052378	8737275
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	7684897	1052378	8737275
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9161898	1140726	10302624
	03-DISTRICT ESTABLISHMENT	93335	0	93335
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9255233	1140726	10395959
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	9255233	1140726	10395959
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8395574	1015009	9410583
	03-DISTRICT ESTABLISHMENT	41800	0	41800
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8437374	1015009	9452383
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	8437374	1015009	9452383
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7263836	955063	8218899
	03-DISTRICT ESTABLISHMENT	29700	0	29700

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7293536	955063	8248599
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	7293536	955063	8248599
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10674897	1080126	11755023
	03-DISTRICT ESTABLISHMENT	114350	14103	128453
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10789247	1094229	11883476
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA	10789247	1094229	11883476
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6591552	760213	7351765
	03-DISTRICT ESTABLISHMENT	70300	3850	74150
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6661852	764063	7425915
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	6661852	764063	7425915
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7955226	1004875	8960101
	03-DISTRICT ESTABLISHMENT	65542	0	65542
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8020768	1004875	9025643
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		8219473	1004875	9224348
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	10489469	1195818	11685287
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10489469	1195818	11685287
	03-DISTRICT ESTABLISHMENT	44530	10680	55210
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10533999	1206498	11740497
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		10533999	1206498	11740497
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7917587	920100	8837687
	03-DISTRICT ESTABLISHMENT	147751	0	147751
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8065338	920100	8985438
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		8065338	920100	8985438
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	10290669	1084958	11375627
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10290669	1084958	11375627
03-DISTRICT ESTABLISHMENT	117349	47275	164624
TOTAL FOR MH- 3456-CIVIL SUPPLIES	10408018	1132233	11540251
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	10408018	1132233	11540251

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8111877	1109724	9221601
03-DISTRICT ESTABLISHMENT	69721	0	69721
TOTAL FOR MH- 3456-CIVIL SUPPLIES	8181598	1109724	9291322
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	8181598	1109724	9291322

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10282778	1075880	11358658
03-DISTRICT ESTABLISHMENT	49545	15000	64545
TOTAL FOR MH- 3456-CIVIL SUPPLIES	10332323	1090880	11423203
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	10332323	1090880	11423203

DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.)

5133811

870324

6004135

03-DISTRICT ESTABLISHMENT

7739

17400

25139

TOTAL FOR MH- 3456-CIVIL SUPPLIES

5141550

887724

6029274

TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM
BHATINDA

5141550

887724

6029274

DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

17970

0

17970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17970

0

17970

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.)

8679314

1014290

9693604

03-DISTRICT ESTABLISHMENT

22200

0

22200

TOTAL FOR MH- 3456-CIVIL SUPPLIES

8701514

1014290

9715804

TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA
MANSA

8719484

1014290

9733774

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA

Major Head- 3456-CIVIL SUPPLIES

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3971076	418249	4389325
	03-DISTRICT ESTABLISHMENT	108856	1500	110356
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4079932	419749	4499681
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4079932	419749	4499681
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5865708	447517	6313225
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5865708	447517	6313225
	03-DISTRICT ESTABLISHMENT	145961	0	145961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6011669	447517	6459186
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		6011669	447517	6459186
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7264436	835491	8099927
	03-DISTRICT ESTABLISHMENT	55555	11050	66605
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7319991	846541	8166532
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		7319991	846541	8166532
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		7846323346	477529472	8323852818

	TOTAL FOR DEPT- FOOD AND SUPPLIES	7846323346	477529472	8323852818
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	112159808	21517400	133677208
	01-STATE AUTHORITY	112159808	21517400	133677208
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2225074	1401138	3626212
	35-GREEN PUNJAB MISSION	9496610	608938	10105548
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	123881492	23527476	147408968
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	123881492	23527476	147408968
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	58394976	8074362	66469338
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58394976	8074362	66469338
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	58394976	8074362	66469338
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	7681380	1248240	8929620
	01-STATE AUTHORITY	7681380	1248240	8929620
	35-GREEN PUNJAB MISSION	0	950490	950490
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7681380	2198730	9880110
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	7681380	2198730	9880110
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	21795688	2639292	24434980
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	21795688	2639292	24434980
	TOTAL FOR DDO- CONSERVATOR OF FOREST FERROZEPUR CIRCLE FERROZEPUR	21813088	2639292	24452380
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	124785354	25837768	150623122
	01-STATE AUTHORITY	124785354	25837768	150623122
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1470890	2303078	3773968
	35-GREEN PUNJAB MISSION	25135836	2081106	27216942
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	151392080	30221952	181614032
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	151392080	30221952	181614032
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22151672	2162920	24314592
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	22151672	2162920	24314592
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	22151672	2162920	24314592
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	571619	7165	578784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	571619	7165	578784

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	102201284	20772522	122973806
01-STATE AUTHORITY	102201284	20772522	122973806
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1104976	0	1104976
35-GREEN PUNJAB MISSION	17237354	3126222	20363576
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	120543614	23898744	144442358
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	121115233	23905909	145021142

DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	91197048	6792256	97989304
01-STATE AUTHORITY	91197048	6792256	97989304
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7114764	58604	7173368
35-GREEN PUNJAB MISSION	2974000	0	2974000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	101285812	6850860	108136672
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	101285812	6850860	108136672

DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	2015483	0	2015483

DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR

Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	632909	0	632909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632909	0	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	130250838	20781166	151032004
	01-STATE AUTHORITY	130250838	20781166	151032004
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	114916	0	114916
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	12889982	1979502	14869484
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7317340	553710	7871050
	35-GREEN PUNJAB MISSION	8344434	1972846	10317280
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	158917510	25287224	184204734
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	159550419	25287224	184837643
DDO- DISTRICT FOREST OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	165303364	26503410	191806774
	01-STATE AUTHORITY	165303364	26503410	191806774

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10767030	2976324	13743354
	35-GREEN PUNJAB MISSION	10210840	1692134	11902974
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	186281234	31171868	217453102
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROPUR FEROPUR	186281234	31171868	217453102
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	137733268	18307744	156041012
	01-STATE AUTHORITY	137733268	18307744	156041012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6223364	2570884	8794248
	35-GREEN PUNJAB MISSION	12969806	0	12969806
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	156926438	20878628	177805066
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	157045607	20878628	177924235
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
	01-STATE AUTHORITY	8249424	0	8249424

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351097	194703	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	194703	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	175619068	22442916	198061984
	01-STATE AUTHORITY	175619068	22442916	198061984
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6669498	1664924	8334422
	35-GREEN PUNJAB MISSION	19310662	1950546	21261208
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		201599228	26058386	227657614
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		201950325	26253089	228203414
DDO- DISTRICT FOREST OFFICER MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23385	63978	87363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	63978	87363
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	55364366	6160594	61524960

	01-STATE AUTHORITY	55364366	6160594	61524960
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1183180	0	1183180
	35-GREEN PUNJAB MISSION	5870186	1893852	7764038
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	62417732	8054446	70472178
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	62441117	8118424	70559541
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53552064	0	53552064
	01-STATE AUTHORITY	53552064	0	53552064
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5031984	0	5031984
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	19758878	6518950	26277828
	01-STATE AUTHORITY	19758878	6518950	26277828
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	7145574	92048	7237622
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	26904452	6610998	33515450
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	26904452	6610998	33515450
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	46485734	5114784	51600518

	01-STATE AUTHORITY	46485734	5114784	51600518
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6884762	1295318	8180080
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	576650	80248	656898
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	55024282	6490350	61514632
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	55024282	6490350	61514632
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	34848670	4456360	39305030
	01-STATE AUTHORITY	34848670	4456360	39305030
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8148928	726566	8875494
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	273330	0	273330
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43270928	5182926	48453854
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR	43270928	5182926	48453854
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	176270346	29500376	205770722
	01-STATE AUTHORITY	176270346	29500376	205770722
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3438630	0	3438630
	35-GREEN PUNJAB MISSION	14909478	647002	15556480
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	194941466	30147378	225088844
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	195632052	30147378	225779430
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26822	0	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	30895982	4251954	35147936
	01-STATE AUTHORITY	30895982	4251954	35147936

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	5743802	880714	6624516
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		36639784	5132668	41772452
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		36676606	5132668	41809274
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	47640086	4990870	52630956
	01-STATE AUTHORITY	47640086	4990870	52630956
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	10744334	1685946	12430280
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	1052950	0	1052950

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	59437370	6676816	66114186
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	59437370	6676816	66114186
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
	01-STATE AUTHORITY	27438502	0	27438502
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	116492704	26116654	142609358
	01-STATE AUTHORITY	116492704	26116654	142609358
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3362734	1420670	4783404
	35-GREEN PUNJAB MISSION	9160088	1733292	10893380
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	129015526	29270616	158286142
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	129015526	29270616	158286142
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210865	0	210865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	151671848	26160142	177831990
	01-STATE AUTHORITY	151671848	26160142	177831990

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	8291986	57136	8349122
	35-GREEN PUNJAB MISSION	36244504	569142	36813646
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	196208338	26786420	222994758
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	196419203	26786420	223205623
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490228	6311	496539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490228	6311	496539
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	121828878	17300288	139129166
	01-PUBLIC GARDENS	121828878	17300288	139129166
	01-STATE AUTHORITY	121828878	17300288	139129166
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1623650	633862	2257512
	35-GREEN PUNJAB MISSION	10913502	2767250	13680752
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134366030	20701400	155067430
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	134856258	20707711	155563969
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	123146626	16132440	139279066
	01-STATE AUTHORITY	123146626	16132440	139279066
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	57800	0	57800
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6356982	1259402	7616384
	35-GREEN PUNJAB MISSION	50887048	1750080	52637128
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	180448456	19141922	199590378
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	180537870	19141922	199679792
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
	01-STATE AUTHORITY	66129782	0	66129782
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22856356	0	22856356
	01-STATE AUTHORITY	22856356	0	22856356

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
	01-STATE AUTHORITY	285991800	0	285991800
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
	04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	168452370	24291582	192743952
	01-STATE AUTHORITY	168452370	24291582	192743952

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9174272	2789690	11963962
	35-GREEN PUNJAB MISSION	12179818	2936246	15116064
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	189806460	30017518	219823978
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	189889541	30017518	219907059
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	15099676	1693012	16792688
	01-STATE AUTHORITY	15099676	1693012	16792688
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	175176	1134478	1309654
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15274852	2827490	18102342
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	15274852	2827490	18102342
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	57181978	5780394	62962372
	01-STATE AUTHORITY	57181978	5780394	62962372
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	11816106	1838984	13655090
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	68998084	7619378	76617462
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	68998084	7619378	76617462
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	692741	567372	1260113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	692741	567372	1260113
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
	01-STATE AUTHORITY	84130436	0	84130436
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91773923	567372	92341295
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	18000	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	18000	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	1079840	138592	1218432
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1079840	138592	1218432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1223840	156592	1380432
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	3613650383	408626889	4022277272
	TOTAL FOR DEPT- FORESTS	3613650383	408626889	4022277272
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	58369715	7536766	65906481
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58369715	7536766	65906481

TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		58369715	7536766	65906481
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	73869410	9497314	83366724
	05-HONORARIUM TO LAMBARDARS	3793500	0	3793500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		77662910	9497314	87160224
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		77662910	9497314	87160224
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	43765545	5647775	49413320
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43765545	5647775	49413320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1671374	14713	1686087
	04-LEGAL AID TO THE POOR	1111248	1066497	2177745
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2982622	1081210	4063832
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		46748167	6728985	53477152
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	116271285	14756869	131028154
	05-HONORARIUM TO LAMBARDARS	2313000	1176000	3489000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		118584285	15932869	134517154
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		118584285	15932869	134517154
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4435790	479026	4914816
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4435790	479026	4914816

TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4435790	479026	4914816
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	38956666	5110916	44067582
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38956666	5110916	44067582
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	38956666	5110916	44067582
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	47539510	5984768	53524278
98-COMPUTERIZATION IN THE STATE	39200	4750	43950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47578710	5989518	53568228
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	275880	0	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	275880	0	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	47854590	5989518	53844108
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2584288	0	2584288
04-LEGAL AID TO THE POOR	2126333	0	2126333
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621

DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	5000	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR	71555340	5000	71560340

DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPUR FEROPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	102134130	12520305	114654435
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	102134130	12520305	114654435

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1177803	197325	1375128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1177803	197325	1375128
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	103311933	12717630	116029563
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	122666674	18513974	141180648
	05-HONORARIUM TO LAMBARDARS	2625000	0	2625000
	98-COMPUTERIZATION IN THE STATE	234940	78755	313695
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	125526614	18592729	144119343
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	125526614	18592729	144119343
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	64364159	6692943	71057102
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	64364159	6692943	71057102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1545284	271520	1816804
	04-LEGAL AID TO THE POOR	1033411	71235	1104646
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1700000	400000	2100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4278695	742755	5021450
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	68642854	7435698	76078552
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	88410921	11248863	99659784
	05-HONORARIUM TO LAMBARDARS	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		90332009	11248863	101580872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3210480	501643	3712123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3410480	501643	3912123
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		93742489	11750506	105492995
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	58907265	7329238	66236503
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		58907265	7329238	66236503
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		58907265	7329238	66236503
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	53718678	8630443	62349121
	98-COMPUTERIZATION IN THE STATE	0	20825	20825
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53718678	8651268	62369946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19900	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19900	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		53718678	8671168	62389846

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	67424842	8008480	75433322
05-HONORARIUM TO LAMBARDARS	1465500	177000	1642500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	68890342	8185480	77075822
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	68890342	8185480	77075822

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	48216735	5763452	53980187
98-COMPUTERIZATION IN THE STATE	29145	0	29145
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	48245880	5763452	54009332
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	48245880	5763452	54009332

DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	21361979	2995748	24357727
05-HONORARIUM TO LAMBARDARS	4802457	384000	5186457
98-COMPUTERIZATION IN THE STATE	21710	3090	24800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26186146	3382838	29568984

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26400	0	26400
04-LEGAL AID TO THE POOR	0	60120	60120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26400	60120	86520
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	26212546	3442958	29655504

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	40651681	5584389	46236070
98-COMPUTERIZATION IN THE STATE	37650	29315	66965

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	40689331	5613704	46303035
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	40689331	5613704	46303035
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	62862273	7414929	70277202
	98-COMPUTERIZATION IN THE STATE	70805	23350	94155
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	62933078	7438279	70371357
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	62933078	7438279	70371357
DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	14617195	1888102	16505297
	16-PUNJAB STATE INFORMATION COMMISSION	2770000	5100000	7870000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	17570266	6988102	24558368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46793	0	46793

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	17617059	6988102	24605161
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	43742763	6065054	49807817
	98-COMPUTERIZATION IN THE STATE	159555	0	159555
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43902318	6065054	49967372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1006165	29489	1035654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1006165	29489	1035654
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	44908483	6094543	51003026
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6089822	668464	6758286
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6089822	668464	6758286
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	6089822	668464	6758286
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				

	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	3307744	316224	3623968
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3307744	316224	3623968
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3307744	316224	3623968
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7838475	961066	8799541
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7838475	961066	8799541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27000	21376	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27000	21376	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		7865475	982442	8847917
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2317336	0	2317336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517336	0	2517336
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22127893	857397	22985290
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	19610557	857397	20467954
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		19610557	857397	20467954

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	22127893	857397	22985290
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	481798	0	481798
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	250000	0	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000

DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

23911 0 23911

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23911 0 23911

TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

23911 0 23911

DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY

1800000 0 1800000

TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

1800000 0 1800000

TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA

1800000 0 1800000

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS

15656340 1899651 17555991

98-COMPUTERIZATION IN THE STATE

38710 6954 45664

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

15695050 1906605 17601655

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

113972 10490 124462

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

313972 10490 324462

TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT

16009022 1917095 17926117

DDO- DEPUTY COMMISSIONER MOGA MOGA

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

379995 0 379995

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	379995	0	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	866585	0	866585
04-LEGAL AID TO THE POOR	246318	195532	441850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112903	195532	1308435
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1492898	195532	1688430
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
16-PUNJAB STATE INFORMATION COMMISSION	23270000	0	23270000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	275733	0	275733
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	0	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363195	58145	421340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363195	58145	421340
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	363195	58145	421340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	65969118	7532262	73501380
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	66488750	7532262	74021012
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	66488750	7532262	74021012
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9087105	1017388	10104493
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9087105	1017388	10104493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4324200	0	4324200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4324200	0	4324200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	13411305	1017388	14428693
DDO- S.D.M. KHANNA LUDHIANA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8400153	987427	9387580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8400153	987427	9387580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1075000	133000	1208000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1081000	133000	1214000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	9481153	1120427	10601580
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4578919	665843	5244762
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4578919	665843	5244762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1424000	66000	1490000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1424000	66000	1490000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	6002919	731843	6734762
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7322232	746054	8068286
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7322232	746054	8068286
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	7322232	746054	8068286
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5202654	756098	5958752
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5202654	756098	5958752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	870000	120000	990000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	17500	5000	22500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887500	125000	1012500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	6090154	881098	6971252
DDO- S.D.M., DASUYA HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6178404	704410	6882814
	05-HONORARIUM TO LAMBARDARS	4059140	0	4059140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10237544	704410	10941954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	660000	114000	774000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660000	114000	774000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	10897544	818410	11715954
DDO- S.D.M., GARHSHANKAR HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5499431	812973	6312404
	05-HONORARIUM TO LAMBARDARS	5091250	324000	5415250
	98-COMPUTERIZATION IN THE STATE	9744	0	9744
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10600425	1136973	11737398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1032000	0	1032000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032000	0	1032000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	11632425	1136973	12769398
DDO- S.D.M., MUKERIAN HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6021802	817374	6839176

	05-HONORARIUM TO LAMBARDARS	4937829	0	4937829
	98-COMPUTERIZATION IN THE STATE	4700	0	4700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10964331	817374	11781705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	0	450000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	0	450000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		11414331	817374	12231705
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7219649	894562	8114211
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7219649	894562	8114211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6796600	1716000	8512600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	80500	23000	103500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6877100	1739000	8616100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		14096749	2633562	16730311
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5862823	953754	6816577
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5862823	953754	6816577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4770000	312000	5082000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4770000	312000	5082000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		10632823	1265754	11898577
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	6280945	742379	7023324
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6280945	742379	7023324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1622000	246000	1868000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	203000	13000	216000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1825000	259000	2084000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		8105945	1001379	9107324
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12732417	1397609	14130026
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12732417	1397609	14130026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177924	0	177924
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	720000	90000	810000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		897924	90000	987924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		13630341	1487609	15117950
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9494269	1069400	10563669
	05-HONORARIUM TO LAMBARDARS	2403000	1188000	3591000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11897269	2257400	14154669
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		11897269	2257400	14154669
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6716127	789123	7505250

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6716127	789123	7505250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1200000	150000	1350000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1200000	150000	1350000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	7916127	939123	8855250
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5488395	875572	6363967
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5488395	875572	6363967
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	5488395	875572	6363967
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5574326	778445	6352771
	98-COMPUTERIZATION IN THE STATE	5800	0	5800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5580126	778445	6358571
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	5580126	778445	6358571
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	185403	0	185403
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	185403	0	185403
	TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	185403	0	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6726233	829228	7555461
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6726233	829228	7555461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7740000	0	7740000

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4944000	738000	5682000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12684000	738000	13422000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		19410233	1567228	20977461
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6814000	806083	7620083
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6814000	806083	7620083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70432	0	70432
	04-STATE SOCIAL ASSISTANCE PROGRAMME	18630000	0	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	672000	84000	756000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	248000	31000	279000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19620432	115000	19735432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		26434432	921083	27355515
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7147085	941532	8088617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7147085	941532	8088617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1300452	162000	1462452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1300452	162000	1462452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		8447537	1103532	9551069
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6884848	882922	7767770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6884848	882922	7767770
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	6884848	882922	7767770
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8884686	1146797	10031483
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8884686	1146797	10031483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	384000	48000	432000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	57000	207000	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441000	255000	696000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	9325686	1401797	10727483
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8611697	1172223	9783920
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8611697	1172223	9783920
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	345528	0	345528
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	345528	0	345528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4004000	499000	4503000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4004000	499000	4503000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	12961225	1671223	14632448
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	9021573	1052921	10074494
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9021573	1052921	10074494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2016000	576000	2592000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2016000	576000	2592000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		11037573	1628921	12666494
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4905142	746420	5651562
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4905142	746420	5651562
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		4905142	746420	5651562
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5205956	637636	5843592
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5206706	637636	5844342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5239680	637636	5877316
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13096029	1611599	14707628
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13096029	1611599	14707628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1454740	174000	1628740

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1454740	174000	1628740
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	14550769	1785599	16336368
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5696062	690028	6386090
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5696062	690028	6386090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216593	0	216593
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	720000	84000	804000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936593	84000	1020593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	6632655	774028	7406683
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6141170	765854	6907024
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6141170	765854	6907024
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	6141170	765854	6907024
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7432584	975726	8408310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7432584	975726	8408310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3906000	887467	4793467
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	103500	103500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3906000	990967	4896967
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	11338584	1966693	13305277

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 5420412 526360 5946772

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 5420412 526360 5946772

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR 5420412 526360 5946772

DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 12813058 2164109 14977167

05-HONORARIUM TO LAMBARDARS 588000 0 588000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 13401058 2164109 15565167

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR 13401058 2164109 15565167

DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAH FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 5719667 653429 6373096

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 5719667 653429 6373096

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAH FEROZEPUR 5719667 653429 6373096

DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 3121642 438744 3560386

98-COMPUTERIZATION IN THE STATE 9350 0 9350

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 3130992 438744 3569736

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO

PERSONS AFFECTED BY RIOTS 60000 0 60000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 60000 0 60000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT 3190992 438744 3629736

DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 5327680 718867 6046547

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 5327680 718867 6046547

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53282	0	53282
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	432000	0	432000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	65000	0	65000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650282	0	650282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	5977962	718867	6696829

DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18043000	2421233	20464233
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	211000	57000	268000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18254000	2478233	20732233
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	18254000	2478233	20732233

DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2256109	231636	2487745
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2256109	231636	2487745
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2256109	231636	2487745

DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	7064869	935267	8000136
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7064869	935267	8000136

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	7064869	935267	8000136
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5881650	836226	6717876
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5881650	836226	6717876
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	5881650	836226	6717876
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4012030	484886	4496916
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4012030	484886	4496916
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	4012030	484886	4496916
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1652172	565650	2217822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1652172	565650	2217822
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	1652172	565650	2217822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5282221	576320	5858541
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6888881	784920	7673801
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	1596060	208600	1804660
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6888881	784920	7673801
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			

Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	10600	0	10600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6888881	784920	7673801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2135000	0	2135000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	126000	0	126000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2297000	0	2297000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4711592	759669	5471261
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4711592	759669	5471261
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		4711592	759669	5471261
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5805230	771624	6576854
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5805230	771624	6576854
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		5805230	771624	6576854
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3019958	363800	3383758
TOTAL FOR MH- 2029-LAND REVENUE		3019958	363800	3383758
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10418510	1010316	11428826
	05-HONORARIUM TO LAMBARDARS	1837500	0	1837500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12256010	1010316	13266326
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	289322	22773	312095
	01-PENSION AND OTHER RETIREMENT BENEFITS	289322	22773	312095
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289322	22773	312095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	384000	48000	432000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584000	48000	632000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	16149290	1444889	17594179
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5674746	564940	6239686
	TOTAL FOR MH- 2029-LAND REVENUE	5674746	564940	6239686
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8332894	1195035	9527929
	05-HONORARIUM TO LAMBARDARS	1269000	648646	1917646
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9601894	1843681	11445575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	378000	0	378000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378000	0	378000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	15654640	2408621	18063261
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5657442	745019	6402461
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5657442	745019	6402461
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	5657442	745019	6402461
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6059112	684800	6743912
	TOTAL FOR MH- 2029-LAND REVENUE	6059112	684800	6743912
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5395154	613400	6008554
	05-HONORARIUM TO LAMBARDARS	1696500	0	1696500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7091654	613400	7705054
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	13150766	1298200	14448966
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	50164	50164
	TOTAL FOR MH- 2029-LAND REVENUE	0	50164	50164
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	142869	142869
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	142869	142869
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA	0	193033	193033
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4114211	505073	4619284
	98-COMPUTERIZATION IN THE STATE	2150	2450	4600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4116361	507523	4623884
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	4116361	507523	4623884

DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	5509919	622257	6132176
TOTAL FOR MH- 2029-LAND REVENUE	5509919	622257	6132176

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8237926	1426369	9664295
05-HONORARIUM TO LAMBARDARS	1295450	1035000	2330450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9533376	2461369	11994745

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	966000	114000	1080000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	38500	0	38500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004500	114000	1118500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	16047795	3197626	19245421

DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6726056	894572	7620628
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6726056	894572	7620628
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	6726056	894572	7620628

DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	16445829	2532404	18978233
05-HONORARIUM TO LAMBARDARS	3372000	0	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19817829	2532404	22350233
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	19817829	2532404	22350233

DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	4145680	550793	4696473
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4145680	550793	4696473

TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	4145680	550793	4696473
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4548300	531527	5079827
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4548300	531527	5079827
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	4548300	531527	5079827
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5730994	779578	6510572
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5730994	779578	6510572
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	5730994	779578	6510572
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	6684846	748611	7433457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6684846	748611	7433457
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	6684846	748611	7433457
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4784948	564608	5349556
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4784948	564608	5349556
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	4784948	564608	5349556
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4042588	489860	4532448
98-COMPUTERIZATION IN THE STATE	10550	4000	14550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4053138	493860	4546998
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	60000	270000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	60000	270000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		4263138	553860	4816998
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6132236	851833	6984069
	98-COMPUTERIZATION IN THE STATE	19217	0	19217
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6151453	851833	7003286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1068000	138000	1206000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1073000	138000	1211000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		7224453	989833	8214286
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1343000	135000	1478000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	426000	426000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1343000	561000	1904000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1343000	561000	1904000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5319661	603115	5922776
	98-COMPUTERIZATION IN THE STATE	6150	0	6150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5325811	603115	5928926

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	992000	0	992000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	0	992000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	6317811	603115	6920926
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6238156	764763	7002919
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6238156	764763	7002919
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	6238156	764763	7002919
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7237631	833152	8070783
	05-HONORARIUM TO LAMBARDARS	8520000	0	8520000
	98-COMPUTERIZATION IN THE STATE	8733	1100	9833
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15766364	834252	16600616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2064000	636000	2700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064000	636000	2700000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	17830364	1470252	19300616
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6383105	823826	7206931
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6383105	823826	7206931
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	6383105	823826	7206931
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	14040639	1722373	15763012
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14040639	1722373	15763012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	0	34870
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1464000	0	1464000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	112000	14000	126000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610870	14000	1624870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	15651509	1736373	17387882

DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3277470	767389	4044859
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3277470	767389	4044859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	234000	36000	270000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	7000	67000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294000	43000	337000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	3571470	810389	4381859

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6050	5000	11050
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	900000	108000	1008000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	906050	113000	1019050

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		906050	113000	1019050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11131122	1601434	12732556
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11131122	1601434	12732556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21258	0	21258
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2697000	576000	3273000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2718258	576000	3294258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR		13849380	2177434	16026814
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8685	8685
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	534000	66000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534000	74685	608685
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		534000	74685	608685
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7953077	1046357	8999434
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7953077	1046357	8999434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1155400	140500	1295900
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	56000	7000	63000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1211400	147500	1358900
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	9164477	1193857	10358334
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3126000	354000	3480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3326000	354000	3680000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	3326000	354000	3680000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10527732	1049372	11577104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10527732	1049372	11577104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1392000	174000	1566000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	200000	25000	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1592000	199000	1791000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	12119732	1248372	13368104
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7611271	794899	8406170
	98-COMPUTERIZATION IN THE STATE	5650	3800	9450

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7616921	798699	8415620
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	7616921	798699	8415620
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7696571	941451	8638022
	98-COMPUTERIZATION IN THE STATE	6050	6450	12500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7702621	947901	8650522
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	7702621	947901	8650522
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13856497	1623873	15480370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13856497	1623873	15480370
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	13856497	1623873	15480370
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5798797	746989	6545786
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5798797	746989	6545786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	513000	61000	574000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513000	61000	574000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	6311797	807989	7119786
DDO- SUPDT., COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	28109457	3432274	31541731
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28109457	3432274	31541731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221487	0	221487

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221487	0	221487
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	28330944	3432274	31763218
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	955744205	122385438	1078129643
	05-PASSPORT	2793370	423151	3216521
	98-COMPUTERIZATION IN THE STATE	784200	981480	1765680
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	959321775	123790069	1083111844
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	959721775	123790069	1083511844
DDO- SUPERINTENDENT FOR COMMISSIONER FEROREZPUR FEROREZPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	19383775	2455174	21838949
	98-COMPUTERIZATION IN THE STATE	38439	0	38439
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19422214	2455174	21877388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROREZPUR FEROREZPUR	19719304	2455174	22174478
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	23818068	3319653	27137721
	98-COMPUTERIZATION IN THE STATE	25430	0	25430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23843498	3319653	27163151

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR		23843498	3319653	27163151
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74528	29666	104194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	29666	104194
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR		74528	29666	104194
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH		1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	72851425	7000000	79851425
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	1621806	162000	1783806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		74473231	7162000	81635231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		74473231	7162000	81635231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		3198204935	394781470	3592986405
TOTAL FOR DEPT- GENERAL ADMINISTRATION		3198204935	394781470	3592986405
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

01-ELECTIONS UNDER THE SIKH GURDWARA ACT	1583629	221606	1805235
04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	1465497	171561	1637058
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3049126	393167	3442293
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3049126	393167	3442293
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3049126	393167	3442293
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3049126	393167	3442293

Dept- HEALTH AND FAMILY WELFARE

CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26553180	3623641	30176821
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26553180	3623641	30176821
01-PRIMARY HEALTH CENTRES	26553180	3623641	30176821
01-SUBSIDIARY HEALTH CENTRES	26553180	3623641	30176821
02-DISTRICT ADMINISTRATION	50000	0	50000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97191	0	97191
69-OPERATIONALISATION OF MOHALLA CLINICS	110807	0	110807
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26811178	3623641	30434819
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	26811178	3623641	30434819

DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	50573498	18729595	69303093
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50573498	18729595	69303093
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50573498	18729595	69303093
01-PRIMARY HEALTH CENTRES	50573498	18729595	69303093
01-SUBSIDIARY HEALTH CENTRES	50573498	18729595	69303093
04-OTHER PREVENTIVE MEASURES	1119886	604600	1724486
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12854974	5392045	18247019
29-RURAL FAMILY WELFARE SERVICES	1191888	588349	1780237
69-OPERATIONALISATION OF MOHALLA CLINICS	18572	66288	84860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65758818	25380877	91139695
01-DEPOSIT LINKED INSURANCE SCHEME	31000	0	31000
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	31000	0	31000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2400000	0	2400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20891035	0	20891035
04-LEGAL AID TO THE POOR	4379024	0	4379024
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	720000	0	720000
39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	14000	0	14000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2810000	0	2810000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31945059	0	31945059
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	97703877	25380877	123084754
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25135379	1888589	27023968
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27135909	1888589	29024498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	27157109	1888589	29045698
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	807200	50900	858100
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5696934	696818	6393752
	30-POSTPARTUM PROGRAMME	2239386	203900	2443286
	69-OPERATIONALISATION OF MOHALLA CLINICS	19951	0	19951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8763471	951618	9715089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	8765629	951618	9717247
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2645542	232880	2878422
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23350340	2549656	25899996
	30-POSTPARTUM PROGRAMME	2615056	485708	3100764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28610938	3268244	31879182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
	04-LEGAL AID TO THE POOR	57582	0	57582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	28678581	3268244	31946825
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13230581	1426282	14656863
	01-DRUG CONTROL	13230581	1426282	14656863
	01-FOOD INSPECTORATE	13230581	1426282	14656863
	01-HEALTH STATISTICS	13230581	1426282	14656863
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13230581	1426282	14656863
	01-PUNJAB PUBLIC HEALTH LABORATORIES	13230581	1426282	14656863
	01-SUBSIDIARY HEALTH CENTRES	13230581	1426282	14656863
	02-DISTRICT ADMINISTRATION	12579820	1289957	13869777
	04-OTHER PREVENTIVE MEASURES	835072	101732	936804

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3239936	424367	3664303
	06-NATIONAL LEPROSY CONTROL PROGRAMME	686732	0	686732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9365896	1155695	10521591
	30-POSTPARTUM PROGRAMME	765120	98932	864052
	69-OPERATIONALISATION OF MOHALLA CLINICS	22703490	3002829	25706319
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63406647	7499794	70906441
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	63406647	7499794	70906441
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2965715	336700	3302415
	01-DRUG CONTROL	2965715	336700	3302415
	01-FOOD INSPECTORATE	2965715	336700	3302415
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2965715	336700	3302415
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2965715	336700	3302415
	01-PRIMARY HEALTH CENTRES	2965715	336700	3302415
	02-DISTRICT ADMINISTRATION	27478101	3277787	30755888
	69-OPERATIONALISATION OF MOHALLA CLINICS	14398501	1916015	16314516
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44842317	5530502	50372819
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	44842317	5530502	50372819
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	41995106	5137322	47132428
	01-DRUG CONTROL	41995106	5137322	47132428

	01-FOOD INSPECTORATE	41995106	5137322	47132428
	01-HEALTH STATISTICS	41995106	5137322	47132428
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41995106	5137322	47132428
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41995106	5137322	47132428
	01-PRIMARY HEALTH CENTRES	41995106	5137322	47132428
	01-TRAINING OF PARA HEALTH STAFF	41995106	5137322	47132428
	02-DISTRICT ADMINISTRATION	25476358	2660940	28137298
	03-BALRI RAKSHAK YOJANA	7500	0	7500
	04-OTHER PREVENTIVE MEASURES	1301984	145998	1447982
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	13339030	1771975	15111005
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38477539	5061589	43539128
	33-BALRI RAKSHAK YOJANA	13672	0	13672
	69-OPERATIONALISATION OF MOHALLA CLINICS	34862929	5262391	40125320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155474118	20040215	175514333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	155511078	20040215	175551293
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	734267	0	734267
04-LEGAL AID TO THE POOR	8660	297548	306208
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1543450	1543450
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	80500	80500
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1442927	1921498	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	1442927	1921498	3364425

DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	29313645	0	29313645
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29313645	0	29313645
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29313645	0	29313645
01-PRIMARY HEALTH CENTRES	29313645	0	29313645
01-SUBSIDIARY HEALTH CENTRES	29313645	0	29313645
04-OTHER PREVENTIVE MEASURES	1105410	0	1105410
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	154256	0	154256
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	417093	0	417093
29-RURAL FAMILY WELFARE SERVICES	1137354	0	1137354

	69-OPERATIONALISATION OF MOHALLA CLINICS	1535894	0	1535894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
	04-LEGAL AID TO THE POOR	3492	117496	120988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42886	117496	160382
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33706538	117496	33824034
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3307789	284041	3591830
	01-DRUG CONTROL	3307789	284041	3591830
	01-FOOD INSPECTORATE	3307789	284041	3591830
	01-HEALTH STATISTICS	3307789	284041	3591830
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3307789	284041	3591830
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3307789	284041	3591830
	01-PRIMARY HEALTH CENTRES	3307789	284041	3591830
	02-DISTRICT ADMINISTRATION	37403448	4722387	42125835
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	33-BALRI RAKSHAK YOJANA	5000	0	5000
	69-OPERATIONALISATION OF MOHALLA CLINICS	29777089	4319504	34096593
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70511326	9325932	79837258

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388354	21071	409425
04-LEGAL AID TO THE POOR	923047	0	923047
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16220676	100000	16320676
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19509766	121071	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	90021092	9447003	99468095

DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	39875488	4950932	44826420
01-DRUG CONTROL	39875488	4950932	44826420
01-FOOD INSPECTORATE	39875488	4950932	44826420
01-HEALTH STATISTICS	39875488	4950932	44826420
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39875488	4950932	44826420

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39875488	4950932	44826420
01-PRIMARY HEALTH CENTRES	39875488	4950932	44826420
01-PUNJAB PUBLIC HEALTH LABORATORIES	39875488	4950932	44826420
01-SUBSIDIARY HEALTH CENTRES	39875488	4950932	44826420
02-DISTRICT ADMINISTRATION	17091008	2253697	19344705
03-BALRI RAKSHAK YOJANA	0	9616	9616
04-OTHER PREVENTIVE MEASURES	4585112	741923	5327035
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6967347	870786	7838133
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	84501198	10131461	94632659
33-BALRI RAKSHAK YOJANA	0	59691	59691
69-OPERATIONALISATION OF MOHALLA CLINICS	12485760	1674097	14159857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	165505913	20692203	186198116

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	165525384	20692203	186217587

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	6596099	862595	7458694
01-DIRECTION	6596099	862595	7458694
01-DRUG CONTROL	6596099	862595	7458694

01-FOOD INSPECTORATE	6596099	862595	7458694
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6596099	862595	7458694
01-PUNJAB PUBLIC HEALTH LABORATORIES	6596099	862595	7458694
01-RURAL DISPENSARIES	6596099	862595	7458694
01-TRAINING OF PARA HEALTH STAFF	6596099	862595	7458694
02-DISTRICT ADMINISTRATION	35543394	4485590	40028984
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1237465	1113646	2351111
04-STATE FOOD AND DRUG TESTING LABORATORIES	8331853	89996	8421849
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21019975	2919106	23939081
26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	0	17983366	17983366
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	99048588	400000	99448588
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	19117211	9176000	28293211
69-OPERATIONALISATION OF MOHALLA CLINICS	40739553	5358202	46097755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	231634138	42388501	274022639
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
28-TERTIARY CANCER CARE CENTER	22914667	0	22914667
37-TERTIARY CANCER CARE CENTER	48693666	0	48693666

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	303242471	42388501	345630972
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	15562814	1667043	17229857
	01-OTHER SERVICES AND SUPPLIES	15562814	1667043	17229857
	01-URBAN FAMILY WELFARE SERVICES	15562814	1667043	17229857
	02-REVAMPING OF ORGANISATION OF SERVICES	15063137	1608008	16671145
	05-REVAMPING OF ORGANISATIONAL SERVICES	3880339	243741	4124080
	06-RURAL FAMILY WELFARE SERVICES	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2568574	558650	3127224
	TOTAL FOR MH- 2211-FAMILY WELFARE	37151784	4077442	41229226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420828	0	420828
	04-LEGAL AID TO THE POOR	41893	120972	162865
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1200000	0	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1662721	120972	1783693
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	38814505	4198414	43012919
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	38708	0	38708
	01-PRIMARY HEALTH CENTRES	38708	0	38708

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1204695	1204695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	1204695	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	48000	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48000	48000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	1252695	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	10976867	1333566	12310433
	01-OTHER SERVICES AND SUPPLIES	10976867	1333566	12310433
	TOTAL FOR MH- 2211-FAMILY WELFARE	10976867	1333566	12310433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17950	0	17950
	04-LEGAL AID TO THE POOR	4665	0	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22615	0	22615
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	10999482	1333566	12333048
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35521804	2350178	37871982
	01-DIRECTION	35521804	2350178	37871982

01-DRUG CONTROL	35521804	2350178	37871982
01-FOOD INSPECTORATE	35521804	2350178	37871982
01-HEALTH STATISTICS	35521804	2350178	37871982
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35521804	2350178	37871982
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35521804	2350178	37871982
01-PRIMARY HEALTH CENTRES	35521804	2350178	37871982
01-PUNJAB PUBLIC HEALTH LABORATORIES	35521804	2350178	37871982
01-RURAL DISPENSARIES	35521804	2350178	37871982
02-DISTRICT ADMINISTRATION	21739803	1710848	23450651
02-URBAN HOSPITALS AND DISPENSARIES	21739803	1710848	23450651
03-BALRI RAKSHAK YOJANA	74028	0	74028
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	74028	0	74028
04-OTHER PREVENTIVE MEASURES	2654323	243462	2897785
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9663023	1158828	10821851
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	96242254	11327697	107569951
30-POSTPARTUM PROGRAMME	645440	83428	728868
33-BALRI RAKSHAK YOJANA	7500	0	7500
69-OPERATIONALISATION OF MOHALLA CLINICS	44352736	9186232	53538968
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	210900911	26060673	236961584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3022734	492837	3515571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022734	492837	3515571
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	213923645	26553510	240477155
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	108939848	15713571	124653419
	01-EMPLOYEES STATE INSURANCE SCHEME	108939848	15713571	124653419
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	108939848	15713571	124653419
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	108939848	15713571	124653419
	01-PRIMARY HEALTH CENTRES	108939848	15713571	124653419
	01-SUBSIDIARY HEALTH CENTRES	108939848	15713571	124653419
	02-WELFARE OF INSURED PERSONS	550087	180263	730350
	04-OTHER PREVENTIVE MEASURES	782814	161250	944064
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23539	0	23539
	29-RURAL FAMILY WELFARE SERVICES	411225	59400	470625
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110707513	16114484	126821997
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9528034	103270	9631304
	01-RURAL FAMILY WELFARE SERVICES	9528034	103270	9631304
	01-URBAN FAMILY WELFARE SERVICES	9528034	103270	9631304
	02-REVAMPING OF ORGANISATION OF SERVICES	1922276	0	1922276
	05-REVAMPING OF ORGANISATIONAL SERVICES	386866	0	386866

	06-RURAL FAMILY WELFARE SERVICES	785542	0	785542
	07-URBAN FAMILY WELFARE SERVICES	692854	0	692854
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	588176	0	588176
	TOTAL FOR MH- 2211-FAMILY WELFARE	13903748	103270	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	146442	146442
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138751	38599500	38738251
	03-STATE SOCIAL ASSISTANCE PROGRAMME	138751	38599500	38738251
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	13433	13433
	98-COMPUTERIZATION IN THE STATE	9971	0	9971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348722	38759375	39108097
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	124959983	54977129	179937112
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1691619	142937	1834556
	01-DRUG CONTROL	1691619	142937	1834556
	01-FOOD INSPECTORATE	1691619	142937	1834556
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1691619	142937	1834556
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1691619	142937	1834556

	01-PRIMARY HEALTH CENTRES	1691619	142937	1834556
	01-SUBSIDIARY HEALTH CENTRES	1691619	142937	1834556
	02-DISTRICT ADMINISTRATION	24929710	3597787	28527497
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1443187	205051	1648238
	69-OPERATIONALISATION OF MOHALLA CLINICS	21280212	3161787	24441999
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49344728	7107562	56452290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3998811	365605	4364416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3998811	365605	4364416
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	53343539	7473167	60816706
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	42867304	5432055	48299359
	02-WELFARE OF INSURED PERSONS	24375	0	24375
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42891679	5432055	48323734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	127503	127503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127503	127503
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	42891679	5559558	48451237
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	91886923	5463921	97350844
	01-DIRECTION	91886923	5463921	97350844
	01-DRUG CONTROL	91886923	5463921	97350844
	01-FOOD INSPECTORATE	91886923	5463921	97350844

01-HEALTH STATISTICS	91886923	5463921	97350844
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	91886923	5463921	97350844
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	91886923	5463921	97350844
01-PRIMARY HEALTH CENTRES	91886923	5463921	97350844
01-PUNJAB PUBLIC HEALTH LABORATORIES	91886923	5463921	97350844
01-SUBSIDIARY HEALTH CENTRES	91886923	5463921	97350844
02-DISTRICT ADMINISTRATION	15193510	2195794	17389304
03-BALRI RAKSHAK YOJANA	7000	0	7000
04-OTHER PREVENTIVE MEASURES	6408080	817796	7225876
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6445991	995430	7441421
06-NATIONAL LEPROSY CONTROL PROGRAMME	2229545	156187	2385732
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	126298810	20466867	146765677
29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
33-BALRI RAKSHAK YOJANA	40000	0	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	121617763	14646790	136264553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	370608322	44742785	415351107
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414296	162834	577130
04-LEGAL AID TO THE POOR	835107	201247	1036354

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	470000	400000	870000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1719403	764081	2483484
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	372327725	45506866	417834591
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	13973503	1739094	15712597
	01-OTHER SERVICES AND SUPPLIES	13973503	1739094	15712597
	01-RURAL FAMILY WELFARE SERVICES	13973503	1739094	15712597
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	13973503	1739094	15712597
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	720000	90000	810000
	TOTAL FOR MH- 2211-FAMILY WELFARE	14693503	1829094	16522597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984402	1042014	2026416
	04-LEGAL AID TO THE POOR	157530	48612	206142

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1251932	1490626	2742558
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	15945435	3319720	19265155
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8932063	206922	9138985
	04-LEGAL AID TO THE POOR	902410	62796	965206
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	1200000	1200000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124473	1469718	12594191
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	11124473	1469718	12594191
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2436239	53106	2489345

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2436239	53106	2489345
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	2436239	53106	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	33439181	4334460	37773641
	03-REVAMPING OF ORGANISATION OF SERVICE	2900141	354517	3254658
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1186486	120104	1306590
	TOTAL FOR MH- 2211-FAMILY WELFARE	37525808	4809081	42334889
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	37525808	4809081	42334889
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51216303	10693951	61910254
	01-EMPLOYEES STATE INSURANCE SCHEME	51216303	10693951	61910254
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51216303	10693951	61910254
	01-PRIMARY HEALTH CENTRES	51216303	10693951	61910254
	02-WELFARE OF INSURED PERSONS	73019	75453	148472
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	976144	976144
	29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51399864	11745548	63145412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242136	103169	345305
	04-LEGAL AID TO THE POOR	0	123916	123916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252136	427085	679221
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	51652000	12172633	63824633
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11530	11530
	04-LEGAL AID TO THE POOR	0	216214	216214
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	617000	617000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	195300	195300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1040044	1040044
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	0	1040044	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	33216011	4107564	37323575
	01-FOOD INSPECTORATE	33216011	4107564	37323575
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33216011	4107564	37323575
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33216011	4107564	37323575
	01-PRIMARY HEALTH CENTRES	33216011	4107564	37323575
	01-TRAINING OF PARA HEALTH STAFF	33216011	4107564	37323575

	02-DISTRICT ADMINISTRATION	18214233	2332737	20546970
	04-OTHER PREVENTIVE MEASURES	1176657	81400	1258057
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6648790	817794	7466584
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	131857259	14639854	146497113
	30-POSTPARTUM PROGRAMME	7970	6929	14899
	69-OPERATIONALISATION OF MOHALLA CLINICS	60291780	7474308	67766088
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	251412700	29460586	280873286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66185	66185
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116185	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	251412700	29576771	280989471
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	79200	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	79200	79200
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	0	79200	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON, NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	75412246	9804983	85217229
	01-DIRECTION	75412246	9804983	85217229

01-DRUG CONTROL	75412246	9804983	85217229
01-FOOD INSPECTORATE	75412246	9804983	85217229
01-HEALTH STATISTICS	75412246	9804983	85217229
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75412246	9804983	85217229
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75412246	9804983	85217229
01-PRIMARY HEALTH CENTRES	75412246	9804983	85217229
01-PUNJAB PUBLIC HEALTH LABORATORIES	75412246	9804983	85217229
02-DISTRICT ADMINISTRATION	21911164	3109002	25020166
04-OTHER PREVENTIVE MEASURES	3326892	421012	3747904
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3722651	464153	4186804
06-NATIONAL LEPROSY CONTROL PROGRAMME	2060863	271136	2331999
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29153921	2964286	32118207
69-OPERATIONALISATION OF MOHALLA CLINICS	68242114	8472681	76714795
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	203829851	25507253	229337104
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	203829851	25507253	229337104
01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	4351712483	332652124	4684364607
01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	4351712483	332652124	4684364607
01-COMMUNITY HEALTH CENTRES	4351712483	332652124	4684364607

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT INFRASTRUCTURE	4351712483	332652124	4684364607
01-DIRECTION	4351712483	332652124	4684364607
01-HEALTH STATISTICS	4351712483	332652124	4684364607
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4351712483	332652124	4684364607
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4351712483	332652124	4684364607
01-PRIMARY HEALTH CENTRES	4351712483	332652124	4684364607
01-SUBSIDIARY HEALTH CENTRES	4351712483	332652124	4684364607
02-ASSISTANCE TO NATIONAL HEALTH MISSION	417286173	52156000	469442173
02-DISTRICT ADMINISTRATION	417286173	52156000	469442173
04-OTHER PREVENTIVE MEASURES	2988042	380105	3368147
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6759234	912950	7672184
06-NATIONAL LEPROSY CONTROL PROGRAMME	2294541317	365232146	2659773463
06-NATIONAL RURAL HEALTH MISSION	2294541317	365232146	2659773463
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	2294541317	365232146	2659773463
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	211022621	3976347	214998968
09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	2300000	0	2300000
12-SEED CORPUS FOR CANCER RELIEF FUND	24000000	12000000	36000000

13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	142933330	17866667	160799997
24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1328250000	0	1328250000
29-RURAL FAMILY WELFARE SERVICES	121127	56227	177354
30-POSTPARTUM PROGRAMME	79886	36904	116790
49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	303733330	37966667	341699997
54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	4900000	0	4900000
56-NATIONAL RURAL HEALTH MISSION	4148100000	0	4148100000
58-SEED CORPUS OF CANCER RELIEF FUND	51000000	25500000	76500000
69-OPERATIONALISATION OF MOHALLA CLINICS	705472347	2916051	708388398
98-COMPUTERIZATION IN THE STATE	715915	164610	880525
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13995915805	851816798	14847732603

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9628476	2557391	12185867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9628476	2557391	12185867

TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE
CHANDIGARH CHANDIGARH

14005544281 854374189 14859918470

DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10925276	764182	11689458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11025276	764182	11789458
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	11025276	764182	11789458
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350391	376717	727108
	04-LEGAL AID TO THE POOR	796877	315954	1112831
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1547268	692671	2239939
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	1547268	692671	2239939
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4160422	1236595	5397017

	04-LEGAL AID TO THE POOR	348186	56210	404396
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96000	48000	144000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	506380	20698	527078
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5610988	1361503	6972491
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	5610988	1361503	6972491
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	626422	100820	727242
	01-RURAL DISPENSARIES	626422	100820	727242
	01-SUBSIDIARY HEALTH CENTRES	626422	100820	727242
	02-URBAN HOSPITALS AND DISPENSARIES	2288476	232576	2521052
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2914898	333396	3248294
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	2914898	333396	3248294
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	59067987	3246432	62314419
	01-DIRECTION	59067987	3246432	62314419
	01-DRUG CONTROL	59067987	3246432	62314419
	01-FOOD INSPECTORATE	59067987	3246432	62314419
	01-HEALTH STATISTICS	59067987	3246432	62314419
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59067987	3246432	62314419
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59067987	3246432	62314419
	01-PRIMARY HEALTH CENTRES	59067987	3246432	62314419
	01-RURAL DISPENSARIES	59067987	3246432	62314419
	01-SUBSIDIARY HEALTH CENTRES	59067987	3246432	62314419
	02-DISTRICT ADMINISTRATION	5924556	0	5924556
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	973452	0	973452
	04-OTHER PREVENTIVE MEASURES	2907209	307800	3215009
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17002340	783400	17785740
	29-RURAL FAMILY WELFARE SERVICES	2004736	556936	2561672
	69-OPERATIONALISATION OF MOHALLA CLINICS	15626834	2640710	18267544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103507114	7535278	111042392
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	103507114	7535278	111042392
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7831549	937979	8769528
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7831549	937979	8769528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94631	0	94631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	7926180	937979	8864159
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1574156	210710	1784866
	02-URBAN HOSPITALS AND DISPENSARIES	2295816	424867	2720683
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3869972	635577	4505549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	180000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	380000	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	3869972	1015577	4885549
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1998531	245489	2244020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1998531	245489	2244020
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1998531	245489	2244020
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	2931848	375941	3307789
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2931848	375941	3307789
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	2931848	375941	3307789
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27942530	213707	28156237
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27942530	213707	28156237
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27942530	213707	28156237
	01-PRIMARY HEALTH CENTRES	27942530	213707	28156237
	01-SUBSIDIARY HEALTH CENTRES	27942530	213707	28156237
	04-OTHER PREVENTIVE MEASURES	899256	0	899256

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11918328	136099	12054427
	29-RURAL FAMILY WELFARE SERVICES	374690	0	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	163881	966	164847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41298685	350772	41649457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1183051	213643	1396694
	04-LEGAL AID TO THE POOR	598072	3110	601182
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2161123	216753	2377876
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	43459808	567525	44027333
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1204763	149064	1353827
	04-OTHER PREVENTIVE MEASURES	2605334	342434	2947768
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3810097	491498	4301595
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	3810097	491498	4301595
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1967020	175200	2142220

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1967020	175200	2142220
	01-PRIMARY HEALTH CENTRES	1967020	175200	2142220
	01-RURAL DISPENSARIES	1967020	175200	2142220
	02-URBAN HOSPITALS AND DISPENSARIES	1096949	227938	1324887
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3253646	403138	3656784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-SPECIAL HOME JALLANDHAR	24013	0	24013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24013	0	24013
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	3277659	403138	3680797
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	467848	1000	468848
	02-URBAN HOSPITALS AND DISPENSARIES	1651943	224828	1876771
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2119791	225828	2345619
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	2119791	225828	2345619
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35759859	5700	35765559
	01-DIRECTION	35759859	5700	35765559
	01-HEALTH STATISTICS	35759859	5700	35765559
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35759859	5700	35765559
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35759859	5700	35765559

01-PRIMARY HEALTH CENTRES	35759859	5700	35765559
01-SUBSIDIARY HEALTH CENTRES	35759859	5700	35765559
01-TRAINING OF PARA HEALTH STAFF	35759859	5700	35765559
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52820691	7719420	60540111
30-POSTPARTUM PROGRAMME	3645056	435138	4080194
69-OPERATIONALISATION OF MOHALLA CLINICS	79472	11582	91054
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92305078	8171840	100476918

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6130039	238351	6368390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6530039	238351	6768390
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	98835117	8410191	107245308

DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3715012	357753	4072765
01-DIRECTION	3715012	357753	4072765
01-DRUG CONTROL	3715012	357753	4072765
01-FOOD INSPECTORATE	3715012	357753	4072765
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3715012	357753	4072765
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3715012	357753	4072765
01-PRIMARY HEALTH CENTRES	3715012	357753	4072765
02-DISTRICT ADMINISTRATION	29249585	3329361	32578946

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5416	8213	13629
	69-OPERATIONALISATION OF MOHALLA CLINICS	16469430	2215877	18685307
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49439443	5911204	55350647
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	49439443	5911204	55350647
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9502847	970372	10473219
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9502847	970372	10473219
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	9502847	970372	10473219
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	13291455	1425490	14716945
	TOTAL FOR MH- 2211-FAMILY WELFARE	13291455	1425490	14716945
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	13291455	1425490	14716945
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26527885	2050714	28578599
	01-DIRECTION	26527885	2050714	28578599
	01-DRUG CONTROL	26527885	2050714	28578599
	01-EMPLOYEES STATE INSURANCE SCHEME	26527885	2050714	28578599
	01-FOOD INSPECTORATE	26527885	2050714	28578599
	01-HEALTH STATISTICS	26527885	2050714	28578599
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26527885	2050714	28578599

	01-PRIMARY HEALTH CENTRES	26527885	2050714	28578599
	01-TRAINING OF PARA HEALTH STAFF	26527885	2050714	28578599
	02-DISTRICT ADMINISTRATION	18997614	2129254	21126868
	02-WELFARE OF INSURED PERSONS	18997614	2129254	21126868
	04-OTHER PREVENTIVE MEASURES	3491051	486584	3977635
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8178522	817614	8996136
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	106846142	4767034	111613176
	30-POSTPARTUM PROGRAMME	2255866	14100	2269966
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	49806943	6844669	56651612
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	216111523	17109969	233221492
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	21220677	1970007	23190684
	01-OTHER SERVICES AND SUPPLIES	21220677	1970007	23190684
	01-RURAL FAMILY WELFARE SERVICES	21220677	1970007	23190684
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	21220677	1970007	23190684
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	751584	94304	845888
	TOTAL FOR MH- 2211-FAMILY WELFARE	21972261	2064311	24036572
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	238083784	19174280	257258064
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3407260	89980	3497240
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04-LEGAL AID TO THE POOR	0	236150	236150
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3407260	326130	3733390
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TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB			
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FATEHGARH SAHIB	3407260	326130	3733390
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DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	12026078	1453629	13479707
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02-REVAMPING OF ORGANISATION OF SERVICES	20198858	2504854	22703712
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05-REVAMPING OF ORGANISATIONAL SERVICES	2172818	0	2172818
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08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1359357	444391	1803748
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TOTAL FOR MH- 2211-FAMILY WELFARE	35757111	4402874	40159985
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4800	19102	23902
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4800	19102	23902
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Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2373950	1417240	3791190
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24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5044642	3011636	8056278
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TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		7418592	4428876	11847468
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		43180503	8850852	52031355
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15189706	1404441	16594147
	01-DRUG CONTROL	15189706	1404441	16594147
	01-FOOD INSPECTORATE	15189706	1404441	16594147
	01-HEALTH STATISTICS	15189706	1404441	16594147
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15189706	1404441	16594147
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15189706	1404441	16594147
	01-PRIMARY HEALTH CENTRES	15189706	1404441	16594147
	01-SUBSIDIARY HEALTH CENTRES	15189706	1404441	16594147
	01-TRAINING OF PARA HEALTH STAFF	15189706	1404441	16594147
	02-DISTRICT ADMINISTRATION	15438990	1795113	17234103
	04-OTHER PREVENTIVE MEASURES	2988152	360864	3349016
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9345814	1279378	10625192
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	92972702	10009118	102981820
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938

	69-OPERATIONALISATION OF MOHALLA CLINICS	19414743	2203480	21618223
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155425045	17052394	172477439
Major Head- 2211-FAMILY WELFARE	01-DIRECTION AND ADMINISTRATION	9684610	1685389	11369999
	01-OTHER SERVICES AND SUPPLIES	9684610	1685389	11369999
	TOTAL FOR MH- 2211-FAMILY WELFARE	9684610	1685389	11369999
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	165109655	18737783	183847438
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-PUNJAB PUBLIC HEALTH LABORATORIES	1905172	248544	2153716
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1905172	248544	2153716
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1905172	248544	2153716
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	04-STATE FOOD AND DRUG TESTING LABORATORIES	144036	0	144036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144036	0	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399594	462990	862584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399594	662990	1062584
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	543630	662990	1206620
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
01-FORENSIC SCIENCE	651982133	0	651982133
02-AGENCY POLICE	2381991	0	2381991
03-CHEMICAL LABORATORY	29763847	3345228	33109075
07-SPECIAL TASK FORCE	9161987	0	9161987
98-COMPUTERIZATION IN THE STATE	633195	0	633195

TOTAL FOR MH- 2055-POLICE

693923153 3345228 697268381

TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR

693923153 3345228 697268381

DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	896840	0	896840
01-PRIMARY HEALTH CENTRES	896840	0	896840
04-OTHER PREVENTIVE MEASURES	504232	0	504232

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1401072 0 1401072

TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

1401072 0 1401072

DDO- CIVIL HOSPITAL BANDLA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	17865718	2067939	19933657
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17865718	2067939	19933657

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

17865718 2067939 19933657

TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR

17865718 2067939 19933657

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	59454614	5928957	65383571
01-DRUG CONTROL	59454614	5928957	65383571
01-FOOD INSPECTORATE	59454614	5928957	65383571

01-HEALTH STATISTICS	59454614	5928957	65383571
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59454614	5928957	65383571
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59454614	5928957	65383571
01-PRIMARY HEALTH CENTRES	59454614	5928957	65383571
01-SUBSIDIARY HEALTH CENTRES	59454614	5928957	65383571
02-DISTRICT ADMINISTRATION	12474651	4802341	17276992
03-BALRI RAKSHAK YOJANA	35000	36000	71000
04-OTHER PREVENTIVE MEASURES	9846186	1518985	11365171
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1083322	130406	1213728
06-NATIONAL LEPROSY CONTROL PROGRAMME	2535400	324024	2859424
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197031292	11548491	208579783
29-RURAL FAMILY WELFARE SERVICES	678188	389100	1067288
33-BALRI RAKSHAK YOJANA	20000	20000	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	70389082	4651574	75040656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	353547735	29349878	382897613
01-DIRECTION AND ADMINISTRATION	19061867	2797483	21859350
01-URBAN FAMILY WELFARE SERVICES	19061867	2797483	21859350
02-REVAMPING OF ORGANISATION OF SERVICES	4400714	465641	4866355
05-REVAMPING OF ORGANISATIONAL SERVICES	1373850	130144	1503994
07-URBAN FAMILY WELFARE SERVICES	3203384	137740	3341124

Major Head- 2211-FAMILY WELFARE

	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	736276	172856	909132
TOTAL FOR MH- 2211-FAMILY WELFARE		28776091	3703864	32479955
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		382323826	33053742	415377568
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2003157	35581	2038738
	04-LEGAL AID TO THE POOR	428590	363258	791848
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1754983	0	1754983
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	746100	228000	974100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	901485	70209	971694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5834315	707048	6541363
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		5834315	707048	6541363
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	15640867	1967097	17607964
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	15640867	1967097	17607964
	02-REVAMPING OF ORGANISATION OF SERVICES	3065042	311655	3376697

	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	330525	0	330525
TOTAL FOR MH- 2211-FAMILY WELFARE		19212210	2278752	21490962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10215384	1617654	11833038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10415384	1617654	12033038
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		29627594	3896406	33524000
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7641705	353279	7994984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7641705	353279	7994984
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		7641705	353279	7994984
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	37248	2424646	2461894
	06-RURAL FAMILY WELFARE SERVICES	0	65100	65100
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	2489746	2526994
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	2489746	2526994
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	73877	0	73877

	TOTAL FOR MH- 2211-FAMILY WELFARE	73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4573030	732579	5305609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4773030	732579	5505609
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	4846907	732579	5579486
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19799746	2435854	22235600
	01-DIRECTION	19799746	2435854	22235600
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19799746	2435854	22235600
	01-PRIMARY HEALTH CENTRES	19799746	2435854	22235600
	01-SUBSIDIARY HEALTH CENTRES	19799746	2435854	22235600
	02-DISTRICT ADMINISTRATION	0	31500	31500
	04-OTHER PREVENTIVE MEASURES	696456	89085	785541
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	63743301	6788849	70532150
	30-POSTPARTUM PROGRAMME	2343938	289473	2633411
	69-OPERATIONALISATION OF MOHALLA CLINICS	207683	24884	232567
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86791124	9659645	96450769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	86991124	9659645	96650769
DDO- CIVIL SURGEON FEROREPUR FEROREPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11834499	1499788	13334287
	01-OTHER SERVICES AND SUPPLIES	11834499	1499788	13334287
	01-RURAL FAMILY WELFARE SERVICES	11834499	1499788	13334287
	TOTAL FOR MH- 2211-FAMILY WELFARE	11834499	1499788	13334287
	TOTAL FOR DDO- CIVIL SURGEON FEROREPUR FEROREPUR	11834499	1499788	13334287
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	18597802	2435308	21033110
	01-OTHER SERVICES AND SUPPLIES	18597802	2435308	21033110
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	18597802	2435308	21033110
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	855120	45876	900996
	TOTAL FOR MH- 2211-FAMILY WELFARE	19452922	2481184	21934106
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	19452922	2481184	21934106
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3231090	0	3231090
	01-RURAL FAMILY WELFARE SERVICES	3231090	0	3231090

	01-URBAN FAMILY WELFARE SERVICES	3231090	0	3231090
	02-REVAMPING OF ORGANISATION OF SERVICES	332452	0	332452
	05-REVAMPING OF ORGANISATIONAL SERVICES	147044	0	147044
	06-RURAL FAMILY WELFARE SERVICES	460066	53567	513633
	07-URBAN FAMILY WELFARE SERVICES	79202	0	79202
	TOTAL FOR MH- 2211-FAMILY WELFARE	4249854	53567	4303421
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	4400651	53567	4454218
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1146266	32151	1178417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1146266	32151	1178417
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1146266	32151	1178417
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	37547198	4852781	42399979
	02-WELFARE OF INSURED PERSONS	442736886	0	442736886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	480284084	4852781	485136865
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	480284084	4852781	485136865
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	17014535	1926261	18940796
	05-YOGA UNIT	894828	114555	1009383
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	18308406	0	18308406

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36217769	2040816	38258585
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	36217769	2040816	38258585
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21944911	2885238	24830149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21944911	2885238	24830149
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696690	0	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	22641601	2885238	25526839
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-HEALTH STATISTICS	765552	99560	865112
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	165326002	18572624	183898626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166091554	18672184	184763738
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	166091554	18672184	184763738
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	16911768	0	16911768
01-DRUG CONTROL	16911768	0	16911768
01-FOOD INSPECTORATE	16911768	0	16911768

	01-PUNJAB PUBLIC HEALTH LABORATORIES	16911768	0	16911768
	01-RURAL DISPENSARIES	16911768	0	16911768
	01-TRAINING OF PARA HEALTH STAFF	16911768	0	16911768
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	33909365	0	33909365
	02-URBAN HOSPITALS AND DISPENSARIES	33909365	0	33909365
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	13537148	0	13537148
	04-STATE FOOD AND DRUG TESTING LABORATORIES	5584293	0	5584293
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77104853	0	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	77104853	0	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	22941878	2955522	25897400
	01-RURAL DISPENSARIES	22941878	2955522	25897400
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12097823	1625586	13723409
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35039701	4581108	39620809
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	35039701	4581108	39620809
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13168878	1571403	14740281
	01-RURAL DISPENSARIES	13168878	1571403	14740281

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6215736	842839	7058575
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19384614	2414242	21798856
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH		19384614	2414242	21798856
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2043036	52061	2095097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2043036	52061	2095097
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		2043036	52061	2095097
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11868438	1368485	13236923
	01-RURAL DISPENSARIES	11868438	1368485	13236923
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1846419	307662	2154081
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13714857	1676147	15391004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	31401	0	31401
	04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46948401	0	46948401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		60663258	1676147	62339405
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13414587	1346027	14760614
	01-DIRECTION	13414587	1346027	14760614

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13414587	1346027	14760614
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13414587	1346027	14760614
	01-PRIMARY HEALTH CENTRES	13414587	1346027	14760614
	01-RURAL DISPENSARIES	13414587	1346027	14760614
	01-SUBSIDIARY HEALTH CENTRES	13414587	1346027	14760614
	01-TRAINING OF PARA HEALTH STAFF	13414587	1346027	14760614
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1252203	345456	1597659
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5347187	0	5347187
	30-POSTPARTUM PROGRAMME	25600	0	25600
	69-OPERATIONALISATION OF MOHALLA CLINICS	4358	0	4358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20043935	1691483	21735418
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	20043935	1691483	21735418
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192778	52795	245573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392778	52795	445573
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	392778	52795	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

388444 46551 434995

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

388444 46551 434995

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER, JALANDHAR JALANDHAR

388444 46551 434995

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

30769280 3906060 34675340

01-RURAL DISPENSARIES

30769280 3906060 34675340

02-AYURVEDIC HOSPITALS (RURAL)

25000 0 25000

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

26666172 3320338 29986510

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

57460452 7226398 64686850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

52463 274264 326727

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

52463 274264 326727

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER, LUDHIANA LUDHIANA

57512915 7500662 65013577

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

13585858 1640730 15226588

01-RURAL DISPENSARIES

13585858 1640730 15226588

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

1019288 119622 1138910

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

14605146 1760352 16365498

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		15329963	1760352	17090315
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206533	0	206533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206533	0	206533
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		206533	0	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9093377	1151387	10244764
	01-RURAL DISPENSARIES	9093377	1151387	10244764
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4847501	525992	5373493
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13940878	1677379	15618257
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		13940878	1677379	15618257
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26203394	3257267	29460661
	01-DIRECTION	26203394	3257267	29460661
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26203394	3257267	29460661
	01-PRIMARY HEALTH CENTRES	26203394	3257267	29460661
	01-RURAL DISPENSARIES	26203394	3257267	29460661

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16574824	1989846	18564670
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42836074	5247113	48083187
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	42836074	5247113	48083187
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4108767	64589	4173356
	01-PENSION AND OTHER RETIREMENT BENEFITS	4108767	64589	4173356
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4108767	64589	4173356
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	30096940	3857389	33954329
	01-RURAL DISPENSARIES	30096940	3857389	33954329
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	15547051	1683148	17230199
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45643991	5540537	51184528
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	49752758	5605126	55357884
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26356474	3510356	29866830
	01-DIRECTION	26356474	3510356	29866830

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26356474	3510356	29866830
	01-RURAL DISPENSARIES	26356474	3510356	29866830
	01-SUBSIDIARY HEALTH CENTRES	26356474	3510356	29866830
	03-BALRI RAKSHAK YOJANA	3652858	796959	4449817
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3652858	796959	4449817
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936692	0	1936692
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	966	0	966
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31961990	4307315	36269305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	32132956	4307315	36440271
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	20999867	2486441	23486308
	01-RURAL DISPENSARIES	20999867	2486441	23486308
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7447648	902145	8349793
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28447515	3388586	31836101
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	28447515	3388586	31836101
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12057012	1609329	13666341

	01-RURAL DISPENSARIES	12057012	1609329	13666341
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4252930	523713	4776643
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16309942	2133042	18442984
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		16309942	2133042	18442984
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13508071	1456808	14964879
	01-RURAL DISPENSARIES	13508071	1456808	14964879
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3936133	520863	4456996
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17444204	1977671	19421875
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR		17495407	1977671	19473078
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR		17495407	1977671	19473078
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	36304817	3978080	40282897
01-RURAL DISPENSARIES	36304817	3978080	40282897
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4685048	524757	5209805
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40989865	4502837	45492702
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	40989865	4502837	45492702

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	29456415	3294690	32751105
01-DIRECTION	29456415	3294690	32751105
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29456415	3294690	32751105
01-PRIMARY HEALTH CENTRES	29456415	3294690	32751105
01-RURAL DISPENSARIES	29456415	3294690	32751105
02-AYURVEDIC HOSPITALS (RURAL)	3068404	392189	3460593
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6253417	762757	7016174
04-OTHER PREVENTIVE MEASURES	171576	0	171576
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38949812	4449636	43399448
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	38949812	4449636	43399448

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	26608678	3383433	29992111
01-EMPLOYEES STATE INSURANCE SCHEME	26608678	3383433	29992111
01-RURAL DISPENSARIES	26608678	3383433	29992111
02-DISTRICT ADMINISTRATION	99294	0	99294
02-WELFARE OF INSURED PERSONS	99294	0	99294

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5494707	702458	6197165
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1466174	0	1466174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33668853	4085891	37754744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR		33686885	4085891	37772776
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	30055525	3563288	33618813
	01-DRUG CONTROL	30055525	3563288	33618813
	01-PUNJAB PUBLIC HEALTH LABORATORIES	30055525	3563288	33618813
	01-RURAL DISPENSARIES	30055525	3563288	33618813
	01-TRAINING OF PARA HEALTH STAFF	30055525	3563288	33618813
	02-URBAN HOSPITALS AND DISPENSARIES	148796	0	148796
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	10301460	1337940	11639400
	04-STATE FOOD AND DRUG TESTING LABORATORIES	2622692	0	2622692

	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	27895328	0	27895328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71023801	4901228	75925029
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	71832481	4901228	76733709
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18521233	2258354	20779587
	01-RURAL DISPENSARIES	18521233	2258354	20779587
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18521233	2258354	20779587
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	18521233	2258354	20779587
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11411924	1234975	12646899
	01-RURAL DISPENSARIES	11411924	1234975	12646899
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11411924	1234975	12646899
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	11411924	1234975	12646899
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	289570	0	289570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197290	0	197290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2390204	558009	2948213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	558009	3148213
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	558009	3148213
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	575845	75300	651145
	02-URBAN HOSPITALS AND DISPENSARIES	580569	74156	654725
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1156414	149456	1305870
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1156414	149456	1305870
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1088472	134054	1222526
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1088472	134054	1222526
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1088472	134054	1222526
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1112398	147769	1260167
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1112398	147769	1260167
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1112398	147769	1260167
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	118873	0	118873
	01-SUBSIDIARY HEALTH CENTRES	118873	0	118873
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39011	0	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	8750	0	8750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	0	166634
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2371532	306570	2678102
	02-URBAN HOSPITALS AND DISPENSARIES	511148	65492	576640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2882680	372062	3254742
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	2882680	372062	3254742
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1549768	205710	1755478
	02-URBAN HOSPITALS AND DISPENSARIES	1094742	70075	1164817
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2644510	275785	2920295
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2644510	275785	2920295
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	249509	0	249509
	01-PRIMARY HEALTH CENTRES	249509	0	249509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5314331	1734323	7048654
	01-HEALTH STATISTICS	5314331	1734323	7048654
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5314331	1734323	7048654
	01-PRIMARY HEALTH CENTRES	5314331	1734323	7048654
	01-SUBSIDIARY HEALTH CENTRES	5314331	1734323	7048654
	01-TRAINING OF PARA HEALTH STAFF	5314331	1734323	7048654
	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	82872140	12147000	95019140
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	88263599	13881323	102144922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2023875	124206	2148081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2423875	324206	2748081
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	90687474	14205529	104893003
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	984963	123320	1108283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	984963	123320	1108283
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	984963	123320	1108283
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4633959	581213	5215172
	02-WELFARE OF INSURED PERSONS	2295846	138452	2434298
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6929805	719665	7649470
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	6929805	719665	7649470
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3076844	0	3076844
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3076844	0	3076844
	01-PRIMARY HEALTH CENTRES	3076844	0	3076844
	01-SUBSIDIARY HEALTH CENTRES	3076844	0	3076844
	69-OPERATIONALISATION OF MOHALLA CLINICS	9940	0	9940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3086784	0	3086784
	TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	3086784	0	3086784
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	7028648	639346	7667994
01-PRIMARY HEALTH CENTRES	7028648	639346	7667994
01-SUBSIDIARY HEALTH CENTRES	7028648	639346	7667994
01-TRAINING OF PARA HEALTH STAFF	7028648	639346	7667994
04-OTHER PREVENTIVE MEASURES	82092	0	82092
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2916714	382088	3298802
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218837589	28534846	247372435
69-OPERATIONALISATION OF MOHALLA CLINICS	8091	0	8091
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	228873134	29556280	258429414
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	228873134	29556280	258429414

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	589952	0	589952
02-URBAN HOSPITALS AND DISPENSARIES	5115675	656186	5771861
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5705627	656186	6361813
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	5705627	656186	6361813

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	1407520	244181	1651701
02-URBAN HOSPITALS AND DISPENSARIES	5432001	777108	6209109
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6839521	1021289	7860810
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	6839521	1021289	7860810

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1145314	0	1145314
01-PRIMARY HEALTH CENTRES	1145314	0	1145314
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 1222442 0 1222442

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY
AMRITSAR 1222442 0 1222442

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	3536146	283768	3819914
01-RURAL DISPENSARIES	3536146	283768	3819914
02-URBAN HOSPITALS AND DISPENSARIES	3298363	492421	3790784

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 6834509 776189 7610698

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC
DISPENSARY, GURDASPUR GURDASPUR 6834509 776189 7610698

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	5403659	678521	6082180
01-RURAL DISPENSARIES	5403659	678521	6082180
02-URBAN HOSPITALS AND DISPENSARIES	4171136	533816	4704952

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 9574795 1212337 10787132

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244796	386100	630896
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 244796 386100 630896

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		9819591	1598437	11418028
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	5294435	559441	5853876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5294435	559441	5853876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5333035	559441	5892476
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2554970	2300	2557270
	01-DIRECTION	2554970	2300	2557270
	01-PRIMARY HEALTH CENTRES	2554970	2300	2557270
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6619131	789887	7409018
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47428600	5636548	53065148
	30-POSTPARTUM PROGRAMME	2457764	288112	2745876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59110465	6716847	65827312
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR		59110465	6716847	65827312
DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	6586749	0	6586749

	01-FOOD INSPECTORATE	6586749	0	6586749
	01-PUNJAB PUBLIC HEALTH LABORATORIES	6586749	0	6586749
	01-RURAL DISPENSARIES	6586749	0	6586749
	01-TRAINING OF PARA HEALTH STAFF	6586749	0	6586749
	02-URBAN HOSPITALS AND DISPENSARIES	1724043	0	1724043
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6589170	431154	7020324
	04-STATE FOOD AND DRUG TESTING LABORATORIES	17308900	0	17308900
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	28586142	0	28586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16220022	0	16220022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77015026	431154	77446180
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	77015026	431154	77446180
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	13827672	0	13827672
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1593618	214550	1808168
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1593618	214550	1808168

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1593618	214550	1808168
	01-PRIMARY HEALTH CENTRES	1593618	214550	1808168
	29-RURAL FAMILY WELFARE SERVICES	31752	0	31752
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1625370	214550	1839920
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1625370	214550	1839920
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5280012	663816	5943828
	02-WELFARE OF INSURED PERSONS	240511	8616	249127
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	261618	0	261618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5782141	672432	6454573
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	5782141	672432	6454573
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1884663	262150	2146813
	02-WELFARE OF INSURED PERSONS	3705796	649577	4355373
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5590459	911727	6502186
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	5590459	911727	6502186
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18022966	344018	18366984
	01-EMPLOYEES STATE INSURANCE SCHEME	18022966	344018	18366984
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18022966	344018	18366984

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18022966	344018	18366984
	01-PRIMARY HEALTH CENTRES	18022966	344018	18366984
	01-SUBSIDIARY HEALTH CENTRES	18022966	344018	18366984
	02-WELFARE OF INSURED PERSONS	1219771	0	1219771
	04-OTHER PREVENTIVE MEASURES	811376	0	811376
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8987053	0	8987053
	29-RURAL FAMILY WELFARE SERVICES	777634	0	777634
	69-OPERATIONALISATION OF MOHALLA CLINICS	18734	0	18734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29837534	344018	30181552
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	29837534	344018	30181552
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1792146	102637	1894783
	02-WELFARE OF INSURED PERSONS	2693518	68463	2761981
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184003	0	184003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4669667	171100	4840767
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	4669667	171100	4840767
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10062815	1075173	11137988
	01-EMPLOYEES STATE INSURANCE SCHEME	10062815	1075173	11137988
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10062815	1075173	11137988
	01-PRIMARY HEALTH CENTRES	10062815	1075173	11137988

	01-SUBSIDIARY HEALTH CENTRES	10062815	1075173	11137988
	02-WELFARE OF INSURED PERSONS	6837724	2042580	8880304
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17033333	3117753	20151086
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	17033333	3117753	20151086
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1941709	239240	2180949
	02-WELFARE OF INSURED PERSONS	646844	84517	731361
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2588553	323757	2912310
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	2588553	323757	2912310
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4335551	474079	4809630
	01-EMPLOYEES STATE INSURANCE SCHEME	4335551	474079	4809630
	02-WELFARE OF INSURED PERSONS	545782	0	545782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	109686	449326	559012
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4991019	923405	5914424
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	4991019	923405	5914424
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14892213	1304479	16196692
	01-EMPLOYEES STATE INSURANCE SCHEME	14892213	1304479	16196692
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14892213	1304479	16196692

	01-PRIMARY HEALTH CENTRES	14892213	1304479	16196692
	01-SUBSIDIARY HEALTH CENTRES	14892213	1304479	16196692
	02-WELFARE OF INSURED PERSONS	1974076	76057	2050133
	04-OTHER PREVENTIVE MEASURES	239122	0	239122
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17163267	1380536	18543803
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	17163267	1380536	18543803
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6145024	801564	6946588
	02-WELFARE OF INSURED PERSONS	637832	19570	657402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6782856	821134	7603990
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	6782856	821134	7603990
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5723733	743337	6467070
	02-WELFARE OF INSURED PERSONS	1647618	169659	1817277
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	93721	157489	251210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7465072	1070485	8535557
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	7465072	1070485	8535557
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	12266208	1545816	13812024
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12266208	1545816	13812024
	02-WELFARE OF INSURED PERSONS	8446611	2337089	10783700

	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20787757	3882905	24670662
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	20787757	3882905	24670662
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8298535	1035152	9333687
	02-WELFARE OF INSURED PERSONS	3887206	1631384	5518590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12185741	2666536	14852277
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	12185741	2666536	14852277
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4122213	467266	4589479
	02-WELFARE OF INSURED PERSONS	927872	1019007	1946879
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050085	1486273	6536358
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	5050085	1486273	6536358
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	12066567	1544982	13611549
	02-WELFARE OF INSURED PERSONS	4756934	2174994	6931928
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1570693	1227690	2798383
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18394194	4947666	23341860
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	18394194	4947666	23341860
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2777664	391967	3169631

	02-WELFARE OF INSURED PERSONS	627275	469539	1096814
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3404939	861506	4266445
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		3404939	861506	4266445
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1282442	479214	1761656
	02-WELFARE OF INSURED PERSONS	1574738	0	1574738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2857180	479214	3336394
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		2857180	479214	3336394
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4044731	336434	4381165
	01-EMPLOYEES STATE INSURANCE SCHEME	4044731	336434	4381165
	01-PRIMARY HEALTH CENTRES	4044731	336434	4381165
	01-RURAL DISPENSARIES	4044731	336434	4381165
	02-WELFARE OF INSURED PERSONS	8108	0	8108
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4055309	336434	4391743
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROPUR		4055309	336434	4391743
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4920961	734437	5655398
	01-EMPLOYEES STATE INSURANCE SCHEME	4920961	734437	5655398
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4920961	734437	5655398
	02-WELFARE OF INSURED PERSONS	1237252	278861	1516113

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32682	0	32682
	29-RURAL FAMILY WELFARE SERVICES	0	76950	76950
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6190895	1090248	7281143
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	6190895	1090248	7281143
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5995642	777879	6773521
	02-WELFARE OF INSURED PERSONS	148859	37957	186816
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6144501	815836	6960337
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6190823	829836	7020659
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46322	14000	60322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46322	14000	60322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6190823	829836	7020659
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4419803	1039387	5459190
	01-EMPLOYEES STATE INSURANCE SCHEME	4419803	1039387	5459190
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4419803	1039387	5459190
	01-SUBSIDIARY HEALTH CENTRES	4419803	1039387	5459190
	02-WELFARE OF INSURED PERSONS	448990	59874	508864
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	516898	964908	1481806

	69-OPERATIONALISATION OF MOHALLA CLINICS	1906	0	1906
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5387597	2064169	7451766
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	5387597	2064169	7451766
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9101241	2034179	11135420
	01-SUBSIDIARY HEALTH CENTRES	9101241	2034179	11135420
	02-WELFARE OF INSURED PERSONS	5511469	2217521	7728990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14612710	4251700	18864410
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	14612710	4251700	18864410
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24206457	184340	24390797
	01-EMPLOYEES STATE INSURANCE SCHEME	24206457	184340	24390797
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24206457	184340	24390797
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24206457	184340	24390797
	01-PRIMARY HEALTH CENTRES	24206457	184340	24390797
	01-SUBSIDIARY HEALTH CENTRES	24206457	184340	24390797
	02-WELFARE OF INSURED PERSONS	396669	375614	772283
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8955589	0	8955589
	29-RURAL FAMILY WELFARE SERVICES	284446	0	284446
	69-OPERATIONALISATION OF MOHALLA CLINICS	79912	0	79912

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34338059	559954	34898013
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		34338059	559954	34898013
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	15283548	1857121	17140669
	01-EMPLOYEES STATE INSURANCE SCHEME	15283548	1857121	17140669
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15283548	1857121	17140669
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15283548	1857121	17140669
	01-PRIMARY HEALTH CENTRES	15283548	1857121	17140669
	02-WELFARE OF INSURED PERSONS	1632363	60985	1693348
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19786233	1918106	21704339
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		19786233	1918106	21704339
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8023779	273970	8297749
	01-DRUG CONTROL	8023779	273970	8297749
	01-EMPLOYEES STATE INSURANCE SCHEME	8023779	273970	8297749
	01-FOOD INSPECTORATE	8023779	273970	8297749
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8023779	273970	8297749

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8023779	273970	8297749
	01-PRIMARY HEALTH CENTRES	8023779	273970	8297749
	01-RURAL DISPENSARIES	8023779	273970	8297749
	01-SUBSIDIARY HEALTH CENTRES	8023779	273970	8297749
	02-DISTRICT ADMINISTRATION	3827787	456293	4284080
	02-WELFARE OF INSURED PERSONS	3827787	456293	4284080
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2020491	0	2020491
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	69-OPERATIONALISATION OF MOHALLA CLINICS	1780084	72280	1852364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16230589	802543	17033132
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	16230589	802543	17033132
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4741636	617359	5358995
	02-WELFARE OF INSURED PERSONS	372681	0	372681
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5114317	617359	5731676
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	5114317	617359	5731676
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5249182	1003379	6252561
	02-WELFARE OF INSURED PERSONS	789504	144002	933506
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6038686	1147381	7186067
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	6038686	1147381	7186067
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	640732	669688	1310420
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	640732	669688	1310420
01-PRIMARY HEALTH CENTRES	640732	669688	1310420
01-SUBSIDIARY HEALTH CENTRES	640732	669688	1310420
04-OTHER PREVENTIVE MEASURES	149876	153900	303776
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	691730	563070	1254800
29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
69-OPERATIONALISATION OF MOHALLA CLINICS	10328	0	10328

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1567604 1386658 2954262

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR

1567604 1386658 2954262

DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	5037421	710626	5748047
02-WELFARE OF INSURED PERSONS	2081641	1419175	3500816

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

7119062 2129801 9248863

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

7119062 2129801 9248863

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	670398	78024	748422
02-WELFARE OF INSURED PERSONS	1332927	0	1332927

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2003325 78024 2081349

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

2003325 78024 2081349

DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	20354439	0	20354439
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20354439	0	20354439
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20354439	0	20354439
01-PRIMARY HEALTH CENTRES	20354439	0	20354439
01-SUBSIDIARY HEALTH CENTRES	20354439	0	20354439
04-OTHER PREVENTIVE MEASURES	1076486	0	1076486
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8222182	0	8222182
29-RURAL FAMILY WELFARE SERVICES	528290	0	528290
69-OPERATIONALISATION OF MOHALLA CLINICS	83085	0	83085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30264482	0	30264482
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	30264482	0	30264482

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2451428	274705	2726133
02-WELFARE OF INSURED PERSONS	460825	75479	536304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2912253	350184	3262437
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2912253	350184	3262437

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	12030828	356589	12387417
01-EMPLOYEES STATE INSURANCE SCHEME	12030828	356589	12387417
01-FOOD INSPECTORATE	12030828	356589	12387417
01-HEALTH STATISTICS	12030828	356589	12387417

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12030828	356589	12387417
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12030828	356589	12387417
01-PRIMARY HEALTH CENTRES	12030828	356589	12387417
01-RURAL DISPENSARIES	12030828	356589	12387417
01-SUBSIDIARY HEALTH CENTRES	12030828	356589	12387417
02-DISTRICT ADMINISTRATION	10004946	2124510	12129456
02-WELFARE OF INSURED PERSONS	10004946	2124510	12129456
04-OTHER PREVENTIVE MEASURES	679906	0	679906
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
69-OPERATIONALISATION OF MOHALLA CLINICS	3007393	0	3007393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27858881	2481099	30339980
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	27858881	2481099	30339980
01-EMPLOYEES STATE INSURANCE SCHEME	5109221	986313	6095534
02-WELFARE OF INSURED PERSONS	1590482	456756	2047238
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6699703	1443069	8142772
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6801551	1454069	8255620
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101848	11000	112848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	11000	112848

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6801551	1454069	8255620
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2486558	323390	2809948
02-WELFARE OF INSURED PERSONS	1209890	335170	1545060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3696448	658560	4355008
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3696448	658560	4355008
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3392124	2516206	5908330
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3392124	2516206	5908330
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3392124	2516206	5908330
01-PRIMARY HEALTH CENTRES	3392124	2516206	5908330
01-SUBSIDIARY HEALTH CENTRES	3392124	2516206	5908330
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	986448	68880	1055328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4378572	2585086	6963658
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	4378572	2585086	6963658
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3612873	466969	4079842
02-WELFARE OF INSURED PERSONS	57523	0	57523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3670396	466969	4137365
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	3670396	466969	4137365
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE SCHEME	633328	121734	755062
	02-WELFARE OF INSURED PERSONS	84698	137183	221881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	718026	258917	976943
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	718026	258917	976943
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10506459	217180	10723639
	01-EMPLOYEES STATE INSURANCE SCHEME	10506459	217180	10723639
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10506459	217180	10723639
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10506459	217180	10723639
	01-PRIMARY HEALTH CENTRES	10506459	217180	10723639
	01-SUBSIDIARY HEALTH CENTRES	10506459	217180	10723639
	02-WELFARE OF INSURED PERSONS	401949	1132878	1534827
	04-OTHER PREVENTIVE MEASURES	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4921519	0	4921519
	29-RURAL FAMILY WELFARE SERVICES	95456	0	95456
	69-OPERATIONALISATION OF MOHALLA CLINICS	149401	0	149401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16096484	1350058	17446542
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	16096484	1350058	17446542
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35705936	3930436	39636372
	01-DIRECTION	35705936	3930436	39636372
	01-FOOD INSPECTORATE	35705936	3930436	39636372

01-HEALTH STATISTICS	35705936	3930436	39636372
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35705936	3930436	39636372
01-PRIMARY HEALTH CENTRES	35705936	3930436	39636372
01-RURAL DISPENSARIES	35705936	3930436	39636372
01-SUBSIDIARY HEALTH CENTRES	35705936	3930436	39636372
02-DISTRICT ADMINISTRATION	670644	0	670644
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	218475	0	218475
04-OTHER PREVENTIVE MEASURES	301940	0	301940
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
69-OPERATIONALISATION OF MOHALLA CLINICS	145698	0	145698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37223481	3930436	41153917
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	37223481	3930436	41153917

DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

04-STATE FOOD AND DRUG TESTING LABORATORIES	434886	41860	476746
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	125458857	14758785	140217642
69-OPERATIONALISATION OF MOHALLA CLINICS	145395	0	145395
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126039138	14800645	140839783
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	126039138	14800645	140839783

DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DRUG CONTROL	3687259	553500	4240759
	01-EMPLOYEES STATE INSURANCE SCHEME	3687259	553500	4240759
	01-PUNJAB PUBLIC HEALTH LABORATORIES	3687259	553500	4240759
	02-WELFARE OF INSURED PERSONS	1772844	62646	1835490
	04-STATE FOOD AND DRUG TESTING LABORATORIES	1027523	0	1027523
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	2000000	30000000	32000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8487626	30616146	39103772
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	8487626	30616146	39103772
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	7406117	986438	8392555
	01-EMPLOYEES STATE INSURANCE SCHEME	7406117	986438	8392555
	01-RURAL DISPENSARIES	7406117	986438	8392555
	01-TRAINING OF PARA HEALTH STAFF	7406117	986438	8392555
	02-URBAN HOSPITALS AND DISPENSARIES	7655534	1357808	9013342
	02-WELFARE OF INSURED PERSONS	7655534	1357808	9013342
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1044034	97780	1141814
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	1345963	1345963
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16105685	3787989	19893674

TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	16105685	3787989	19893674
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	6988577	1959903	8948480
01-PUNJAB PUBLIC HEALTH LABORATORIES	6988577	1959903	8948480
01-TRAINING OF PARA HEALTH STAFF	6988577	1959903	8948480
02-URBAN HOSPITALS AND DISPENSARIES	686608	690970	1377578
02-WELFARE OF INSURED PERSONS	686608	690970	1377578
04-STATE FOOD AND DRUG TESTING LABORATORIES	0	467600	467600
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	10000000	0	10000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17675185	3118473	20793658
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	17675185	3118473	20793658
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	17646961	2109200	19756161
01-DRUG CONTROL	17646961	2109200	19756161
01-EMPLOYEES STATE INSURANCE SCHEME	17646961	2109200	19756161
01-FOOD INSPECTORATE	17646961	2109200	19756161
01-PUNJAB PUBLIC HEALTH LABORATORIES	17646961	2109200	19756161
01-RURAL DISPENSARIES	17646961	2109200	19756161

	01-TRAINING OF PARA HEALTH STAFF	17646961	2109200	19756161
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	46295091	0	46295091
	02-URBAN HOSPITALS AND DISPENSARIES	46295091	0	46295091
	02-WELFARE OF INSURED PERSONS	46295091	0	46295091
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	3356317	1917732	5274049
	04-STATE FOOD AND DRUG TESTING LABORATORIES	4443678	2466481	6910159
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16159358	0	16159358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	87901405	6493413	94394818
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	87901405	6493413	94394818
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	9908927	2076993	11985920
	01-EMPLOYEES STATE INSURANCE SCHEME	9908927	2076993	11985920
	01-PUNJAB PUBLIC HEALTH LABORATORIES	9908927	2076993	11985920
	01-TRAINING OF PARA HEALTH STAFF	9908927	2076993	11985920
	02-URBAN HOSPITALS AND DISPENSARIES	973544	840322	1813866
	02-WELFARE OF INSURED PERSONS	973544	840322	1813866
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	46597	0	46597
	04-STATE FOOD AND DRUG TESTING LABORATORIES	536503	186252	722755

	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	38500000	30324194	68824194
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49965571	33427761	83393332
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	49965571	33427761	83393332
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	39796010	4676067	44472077
	02-URBAN HOSPITALS AND DISPENSARIES	24150109	4552418	28702527
	02-WELFARE OF INSURED PERSONS	24150109	4552418	28702527
	04-STATE FOOD AND DRUG TESTING LABORATORIES	418106	0	418106
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64364225	9228485	73592710
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	64364225	9228485	73592710
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8146675	1604539	9751214
	01-EMPLOYEES STATE INSURANCE SCHEME	8146675	1604539	9751214
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8146675	1604539	9751214
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8146675	1604539	9751214
	01-PRIMARY HEALTH CENTRES	8146675	1604539	9751214
	01-SUBSIDIARY HEALTH CENTRES	8146675	1604539	9751214
	02-WELFARE OF INSURED PERSONS	1732479	433926	2166405
	04-OTHER PREVENTIVE MEASURES	74938	0	74938

	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4648	4648
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9954092	2043113	11997205
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	9954092	2043113	11997205
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12912694	1357090	14269784
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12912694	1357090	14269784
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12912694	1357090	14269784
	01-PRIMARY HEALTH CENTRES	12912694	1357090	14269784
	01-SUBSIDIARY HEALTH CENTRES	12912694	1357090	14269784
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	767821	452358	1220179
	29-RURAL FAMILY WELFARE SERVICES	443081	0	443081
	69-OPERATIONALISATION OF MOHALLA CLINICS	119533	5394	124927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14318067	1814842	16132909
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	14318067	1814842	16132909
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7518323	28683	7547006
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7518323	28683	7547006
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7518323	28683	7547006
	01-PRIMARY HEALTH CENTRES	7518323	28683	7547006
	04-OTHER PREVENTIVE MEASURES	149876	0	149876

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2445513	34527	2480040
	29-RURAL FAMILY WELFARE SERVICES	147066	0	147066
	69-OPERATIONALISATION OF MOHALLA CLINICS	37270	6986	44256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10298048	70196	10368244
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	10298048	70196	10368244
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	683266	0	683266
	69-OPERATIONALISATION OF MOHALLA CLINICS	3335	0	3335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	686601	0	686601
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	686601	0	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	4062310	507369	4569679
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4062310	507369	4569679
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	4062310	507369	4569679
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	100896873	13960282	114857155
	02-WELFARE OF INSURED PERSONS	527835	88480	616315
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	101424708	14048762	115473470
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	101624708	14048762	115673470
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	101624708	14048762	115673470
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8662294	827456	9489750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8662294	827456	9489750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1220466	28195	1248661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1220466	28195	1248661
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	9882760	855651	10738411
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	9401259	1197235	10598494
	TOTAL FOR MH- 2211-FAMILY WELFARE	9401259	1197235	10598494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	9453327	1197235	10650562
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6459481	828157	7287638

	02-WELFARE OF INSURED PERSONS	907061	215788	1122849
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7366542	1043945	8410487
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	7366542	1043945	8410487
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40326974	4829818	45156792
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40326974	4829818	45156792
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40326974	4829818	45156792
	01-PRIMARY HEALTH CENTRES	40326974	4829818	45156792
	01-SUBSIDIARY HEALTH CENTRES	40326974	4829818	45156792
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	1143392	146950	1290342
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1652464	83174	1735638
	33-BALRI RAKSHAK YOJANA	1500	0	1500
	69-OPERATIONALISATION OF MOHALLA CLINICS	152619	18591	171210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43281949	5078533	48360482
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	43281949	5078533	48360482
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3982779	671990	4654769
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3982779	671990	4654769
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3982779	671990	4654769
	01-PRIMARY HEALTH CENTRES	3982779	671990	4654769

	01-RURAL DISPENSARIES	3982779	671990	4654769
	01-SUBSIDIARY HEALTH CENTRES	3982779	671990	4654769
	02-URBAN HOSPITALS AND DISPENSARIES	1033519	130280	1163799
	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	901633	0	901633
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	27842	0	27842
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6170587	802270	6972857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	6185587	802270	6987857
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	832966	108670	941636
	02-URBAN HOSPITALS AND DISPENSARIES	1918841	218425	2137266
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2751807	327095	3078902
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	2751807	327095	3078902
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	0	1970
	02-URBAN HOSPITALS AND DISPENSARIES	4214635	542208	4756843

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4216605	542208	4758813
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	4216605	542208	4758813
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38554883	5131868	43686751
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38554883	5131868	43686751
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38554883	5131868	43686751
	01-PRIMARY HEALTH CENTRES	38554883	5131868	43686751
	01-SUBSIDIARY HEALTH CENTRES	38554883	5131868	43686751
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2390192	0	2390192
	69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40947375	5131868	46079243
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	40947375	5131868	46079243
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21004694	2664540	23669234
	01-PRIMARY HEALTH CENTRES	21004694	2664540	23669234
	29-RURAL FAMILY WELFARE SERVICES	1666000	218268	1884268
	69-OPERATIONALISATION OF MOHALLA CLINICS	2610	0	2610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22673304	2882808	25556112
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	22673304	2882808	25556112
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20649338	2511544	23160882
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20649338	2511544	23160882
	01-PRIMARY HEALTH CENTRES	20649338	2511544	23160882
	01-SUBSIDIARY HEALTH CENTRES	20649338	2511544	23160882
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21246258	2511544	23757802
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	21246258	2511544	23757802
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34134687	3693601	37828288
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34134687	3693601	37828288
	01-PRIMARY HEALTH CENTRES	34134687	3693601	37828288
	01-SUBSIDIARY HEALTH CENTRES	34134687	3693601	37828288
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34134687	3693601	37828288
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	34134687	3693601	37828288
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	1825856	237162	2063018
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	5011748	612355	5624103
	TOTAL FOR MH- 2211-FAMILY WELFARE	6837604	849517	7687121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186766	45721	232487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186766	45721	232487
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	7024370	895238	7919608
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	7633433	935506	8568939
	02-DISTRICT ADMINISTRATION	3610036	454942	4064978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11243469	1390448	12633917
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	11243469	1390448	12633917
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	3176536	352756	3529292
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	279168	35864	315032
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3455704	388620	3844324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239000	0	239000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	3694704	388620	4083324
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	827342	104200	931542
TOTAL FOR MH- 2211-FAMILY WELFARE		827342	104200	931542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		832342	104200	936542
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9991321	832635	10823956
	01-PRIMARY HEALTH CENTRES	9991321	832635	10823956
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8255441	765890	9021331
	69-OPERATIONALISATION OF MOHALLA CLINICS	16801	608	17409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18263563	1599133	19862696
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		18263563	1599133	19862696
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	39490	22710	62200
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39490	22710	62200
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61434073	6664001	68098074
	30-POSTPARTUM PROGRAMME	4511973	584587	5096560
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65985536	7271298	73256834
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	65985536	7271298	73256834
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62500	0	62500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	0	62500
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	0	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28028337	3506594	31534931
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28028337	3506594	31534931
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28028337	3506594	31534931
	01-PRIMARY HEALTH CENTRES	28028337	3506594	31534931
	01-SUBSIDIARY HEALTH CENTRES	28028337	3506594	31534931
	03-BALRI RAKSHAK YOJANA	7000	0	7000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1482044	176420	1658464
	33-BALRI RAKSHAK YOJANA	10500	0	10500
	69-OPERATIONALISATION OF MOHALLA CLINICS	209213	0	209213

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29737094	3683014	33420108
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	29737094	3683014	33420108
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36990268	4811066	41801334
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36990268	4811066	41801334
	01-PRIMARY HEALTH CENTRES	36990268	4811066	41801334
	01-SUBSIDIARY HEALTH CENTRES	36990268	4811066	41801334
	33-BALRI RAKSHAK YOJANA	10500	0	10500
	69-OPERATIONALISATION OF MOHALLA CLINICS	426275	3457	429732
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37427043	4814523	42241566
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	37427043	4814523	42241566
DDO- S.M.O I/C P.H.C. SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3918542	833520	4752062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3918542	833520	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30721693	3817094	34538787
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30721693	3817094	34538787
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30721693	3817094	34538787
	01-PRIMARY HEALTH CENTRES	30721693	3817094	34538787
	01-SUBSIDIARY HEALTH CENTRES	30721693	3817094	34538787
	03-BALRI RAKSHAK YOJANA	0	16000	16000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	822390	308551	1130941

	33-BALRI RAKSHAK YOJANA	0	14000	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	142710	4071	146781
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31686793	4159716	35846509
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	35605335	4993236	40598571
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28284300	3797006	32081306
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28284300	3797006	32081306
	01-PRIMARY HEALTH CENTRES	28284300	3797006	32081306
	01-SUBSIDIARY HEALTH CENTRES	28284300	3797006	32081306
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11645724	1310250	12955974
	30-POSTPARTUM PROGRAMME	4828131	602968	5431099
	69-OPERATIONALISATION OF MOHALLA CLINICS	122102	1355	123457
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44880257	5711579	50591836
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	44880257	5711579	50591836
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36084483	5452389	41536872
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36084483	5452389	41536872
	01-PRIMARY HEALTH CENTRES	36084483	5452389	41536872
	01-SUBSIDIARY HEALTH CENTRES	36084483	5452389	41536872
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13622	1900	15522

	69-OPERATIONALISATION OF MOHALLA CLINICS	222976	2455	225431
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36321081	5456744	41777825
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	36321081	5456744	41777825
DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45815891	5687572	51503463
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45815891	5687572	51503463
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45815891	5687572	51503463
	01-PRIMARY HEALTH CENTRES	45815891	5687572	51503463
	01-SUBSIDIARY HEALTH CENTRES	45815891	5687572	51503463
	04-OTHER PREVENTIVE MEASURES	1706134	232800	1938934
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	506896	55950	562846
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6705519	754429	7459948
	29-RURAL FAMILY WELFARE SERVICES	733470	55950	789420
	69-OPERATIONALISATION OF MOHALLA CLINICS	1698247	621998	2320245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57166157	7408699	64574856
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR	57166157	7408699	64574856
DDO- S.M.O. E.S.I. DISPENSARY, AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11110464	1331167	12441631
	02-WELFARE OF INSURED PERSONS	17464823	3991728	21456551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28575287	5322895	33898182
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY, AMRITSAR AMRITSAR	28575287	5322895	33898182

DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3331284	1956266	5287550
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3331284	1956266	5287550
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3331284	1956266	5287550
01-PRIMARY HEALTH CENTRES	3331284	1956266	5287550
04-OTHER PREVENTIVE MEASURES	0	71520	71520
29-RURAL FAMILY WELFARE SERVICES	0	32548	32548
69-OPERATIONALISATION OF MOHALLA CLINICS	3979	1982	5961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335263	2062316	5397579
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	3335263	2062316	5397579

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	10323198	1258979	11582177
02-WELFARE OF INSURED PERSONS	6048370	838181	6886551
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16371568	2097160	18468728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	16371568	2097160	18468728

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	5408096	363656	5771752
02-WELFARE OF INSURED PERSONS	795554	439394	1234948
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6203650	803050	7006700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	6203650	803050	7006700

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	28280127	2978297	31258424
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28280127	2978297	31258424
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28280127	2978297	31258424
	01-PRIMARY HEALTH CENTRES	28280127	2978297	31258424
	01-SUBSIDIARY HEALTH CENTRES	28280127	2978297	31258424
	03-BALRI RAKSHAK YOJANA	1500	0	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3849793	254982	4104775
	69-OPERATIONALISATION OF MOHALLA CLINICS	361028	7663	368691
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32492448	3240942	35733390
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6034719	715895	6750614
	06-RURAL FAMILY WELFARE SERVICES	327195	21700	348895
	TOTAL FOR MH- 2211-FAMILY WELFARE	6361914	737595	7099509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	39054362	3978537	43032899
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15577142	2074974	17652116
	69-OPERATIONALISATION OF MOHALLA CLINICS	65092	702	65794

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15642234	2075676	17717910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	15642234	2075676	17717910
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	124342	0	124342
01-EMPLOYEES STATE INSURANCE SCHEME	124342	0	124342
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	506282	18000	524282
69-OPERATIONALISATION OF MOHALLA CLINICS	5831	0	5831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	636455	18000	654455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	636455	18000	654455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	5466684	0	5466684
01-DIRECTION	5466684	0	5466684
01-FOOD INSPECTORATE	5466684	0	5466684
01-HEALTH STATISTICS	5466684	0	5466684
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5466684	0	5466684
01-PRIMARY HEALTH CENTRES	5466684	0	5466684
01-RURAL DISPENSARIES	5466684	0	5466684
02-DISTRICT ADMINISTRATION	2218502	0	2218502
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	551060	0	551060
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	322766	0	322766
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8890	0	8890

	69-OPERATIONALISATION OF MOHALLA CLINICS	273978	0	273978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2115498	659382	2774880
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2115498	659382	2774880
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2115498	659382	2774880
	01-PRIMARY HEALTH CENTRES	2115498	659382	2774880
	01-SUBSIDIARY HEALTH CENTRES	2115498	659382	2774880
	04-OTHER PREVENTIVE MEASURES	67756	0	67756
	29-RURAL FAMILY WELFARE SERVICES	154700	49383	204083
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2337954	708765	3046719
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	706296	165200	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	706296	165200	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	3044250	873965	3918215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	674800	99000	773800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41824398	4872957	46697355
	29-RURAL FAMILY WELFARE SERVICES	0	18343	18343
	30-POSTPARTUM PROGRAMME	4185648	526480	4712128
	69-OPERATIONALISATION OF MOHALLA CLINICS	181094	145385	326479
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46865940	5662165	52528105

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	46865940	5662165	52528105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8173156	859148	9032304
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10519577	1198970	11718547
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18692733	2058118	20750851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	18692733	2058118	20750851
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-FOOD INSPECTORATE	540476	80063	620539
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	540476	80063	620539
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	540476	80063	620539
01-PRIMARY HEALTH CENTRES	540476	80063	620539
01-SUBSIDIARY HEALTH CENTRES	540476	80063	620539
02-DISTRICT ADMINISTRATION	29559739	3020199	32579938
03-BALRI RAKSHAK YOJANA	5183	3000	8183
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75060112	8732599	83792711
30-POSTPARTUM PROGRAMME	3125985	371868	3497853
33-BALRI RAKSHAK YOJANA	8000	6000	14000
69-OPERATIONALISATION OF MOHALLA CLINICS	11809560	1456523	13266083
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	120109055	13670252	133779307
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	120109055	13670252	133779307
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22344145	2386374	24730519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22344145	2386374	24730519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		22344145	2386374	24730519
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33949574	3565202	37514776
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33949574	3565202	37514776
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29442531	3290818	32733349
	30-POSTPARTUM PROGRAMME	3815650	569422	4385072
	69-OPERATIONALISATION OF MOHALLA CLINICS	15739	0	15739
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		67223494	7425442	74648936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		67223494	7425442	74648936
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3961790	362004	4323794
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23427241	3113346	26540587
	69-OPERATIONALISATION OF MOHALLA CLINICS	47556	7999	55555
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27436587	3483349	30919936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		27436587	3483349	30919936
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2099092	188532	2287624
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25440404	3881915	29322319

	69-OPERATIONALISATION OF MOHALLA CLINICS	10594	1404	11998
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27550090	4071851	31621941
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	27550090	4071851	31621941
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4368945	0	4368945
	01-HEALTH STATISTICS	4368945	0	4368945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4368945	0	4368945
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4368945	0	4368945
	01-PRIMARY HEALTH CENTRES	4368945	0	4368945
	01-SUBSIDIARY HEALTH CENTRES	4368945	0	4368945
	01-TRAINING OF PARA HEALTH STAFF	4368945	0	4368945
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2959557	0	2959557
	30-POSTPARTUM PROGRAMME	629461	0	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	4460	0	4460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	0	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2552288	258400	2810688
	TOTAL FOR MH- 2211-FAMILY WELFARE	2552288	258400	2810688
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2552288	258400	2810688
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26245999	2968271	29214270
	30-POSTPARTUM PROGRAMME	231972	0	231972
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26477971	2968271	29446242
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		27142201	2968271	30110472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30236403	4040698	34277101
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30236403	4040698	34277101
	01-PRIMARY HEALTH CENTRES	30236403	4040698	34277101
	01-SUBSIDIARY HEALTH CENTRES	30236403	4040698	34277101
	04-OTHER PREVENTIVE MEASURES	599504	76950	676454
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	67485245	7908737	75393982
	69-OPERATIONALISATION OF MOHALLA CLINICS	167597	0	167597
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		98488749	12026385	110515134
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN		98488749	12026385	110515134
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2797945	274900	3072845
	01-PRIMARY HEALTH CENTRES	2797945	274900	3072845
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	55091593	6152757	61244350
	30-POSTPARTUM PROGRAMME	4853186	640190	5493376
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62742724	7067847	69810571

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	62742724	7067847	69810571
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2880821	371130	3251951
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2880821	371130	3251951
01-PRIMARY HEALTH CENTRES	2880821	371130	3251951
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30707349	3333823	34041172
30-POSTPARTUM PROGRAMME	2786084	266300	3052384
69-OPERATIONALISATION OF MOHALLA CLINICS	24354	0	24354
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36398608	3971253	40369861
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	36398608	3971253	40369861
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR			
Major Head- 2211-FAMILY WELFARE			
01-URBAN FAMILY WELFARE SERVICES	0	80500	80500
TOTAL FOR MH- 2211-FAMILY WELFARE	0	80500	80500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	0	80500	80500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114734	0	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
03-BALRI RAKSHAK YOJANA	7000	6000	13000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14344215	1709305	16053520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14351215	1715305	16066520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	14351215	1715305	16066520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7574495	0	7574495
	01-DIRECTION	7574495	0	7574495
	01-FOOD INSPECTORATE	7574495	0	7574495
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7574495	0	7574495
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7574495	0	7574495
	01-PRIMARY HEALTH CENTRES	7574495	0	7574495
	01-SUBSIDIARY HEALTH CENTRES	7574495	0	7574495
	02-DISTRICT ADMINISTRATION	1314224	83276	1397500
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	28104	0	28104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	66033018	7372919	73405937
	29-RURAL FAMILY WELFARE SERVICES	0	232450	232450
	30-POSTPARTUM PROGRAMME	3526644	454188	3980832
	69-OPERATIONALISATION OF MOHALLA CLINICS	2830485	92388	2922873
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81458973	8235221	89694194
Major Head- 2211-FAMILY WELFARE				
	02-REVAMPING OF ORGANISATION OF SERVICES	894921	93637	988558

	05-REVAMPING OF ORGANISATIONAL SERVICES	354688	91028	445716
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
TOTAL FOR MH- 2211-FAMILY WELFARE		1426953	184665	1611618
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		82885926	8419886	91305812
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	189880	0	189880
	01-EMPLOYEES STATE INSURANCE SCHEME	189880	0	189880
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1229715	0	1229715
	30-POSTPARTUM PROGRAMME	118724	0	118724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1538319	0	1538319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		1538319	0	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2519546	990815	3510361
	01-DIRECTION	2519546	990815	3510361
	01-DRUG CONTROL	2519546	990815	3510361
	01-FOOD INSPECTORATE	2519546	990815	3510361
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2519546	990815	3510361
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2519546	990815	3510361
	01-PRIMARY HEALTH CENTRES	2519546	990815	3510361
	02-DISTRICT ADMINISTRATION	22693962	7857156	30551118
	04-OTHER PREVENTIVE MEASURES	0	60180	60180

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23623940	2750121	26374061
	69-OPERATIONALISATION OF MOHALLA CLINICS	19672561	2396200	22068761
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68510009	14054472	82564481
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	68510009	14054472	82564481
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5524817	0	5524817
	01-DIRECTION	5524817	0	5524817
	01-DRUG CONTROL	5524817	0	5524817
	01-HEALTH STATISTICS	5524817	0	5524817
	01-PRIMARY HEALTH CENTRES	5524817	0	5524817
	01-RURAL DISPENSARIES	5524817	0	5524817
	02-DISTRICT ADMINISTRATION	2243569	0	2243569
	02-URBAN HOSPITALS AND DISPENSARIES	2243569	0	2243569
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	370273	0	370273
	04-OTHER PREVENTIVE MEASURES	603880	0	603880
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4470	0	4470
	69-OPERATIONALISATION OF MOHALLA CLINICS	112440	0	112440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	0	8859449
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27420202	3293990	30714192
	69-OPERATIONALISATION OF MOHALLA CLINICS	41034	3700	44734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27461236	3297690	30758926
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	27461236	3297690	30758926
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15862299	1363059	17225358
	01-DRUG CONTROL	15862299	1363059	17225358
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15862299	1363059	17225358
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15862299	1363059	17225358
	01-PRIMARY HEALTH CENTRES	15862299	1363059	17225358
	01-SUBSIDIARY HEALTH CENTRES	15862299	1363059	17225358
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36085106	4708445	40793551
	29-RURAL FAMILY WELFARE SERVICES	107992	0	107992
	30-POSTPARTUM PROGRAMME	2928906	352584	3281490
	69-OPERATIONALISATION OF MOHALLA CLINICS	405310	46315	451625
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55464551	6470403	61934954
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	55464551	6470403	61934954
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10548923	939259	11488182
	01-DIRECTION	10548923	939259	11488182
	01-FOOD INSPECTORATE	10548923	939259	11488182

	01-HEALTH STATISTICS	10548923	939259	11488182
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10548923	939259	11488182
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10548923	939259	11488182
	01-PRIMARY HEALTH CENTRES	10548923	939259	11488182
	01-RURAL DISPENSARIES	10548923	939259	11488182
	02-DISTRICT ADMINISTRATION	531860	0	531860
	02-URBAN HOSPITALS AND DISPENSARIES	531860	0	531860
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	381368	0	381368
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13204278	1416445	14620723
	69-OPERATIONALISATION OF MOHALLA CLINICS	3068803	836	3069639
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27898835	2356540	30255375
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	27898835	2356540	30255375
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	792399	99148	891547
	06-RURAL FAMILY WELFARE SERVICES	490216	0	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	1282615	99148	1381763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1282615	99148	1381763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12268335	1556518	13824853
	06-RURAL FAMILY WELFARE SERVICES	755140	97650	852790

	TOTAL FOR MH- 2211-FAMILY WELFARE	13023475	1654168	14677643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	13023475	1654168	14677643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37007905	3598025	40605930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39207905	3598025	42805930
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	976112	187644	1163756
	07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1355832	187644	1543476
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	40563737	3785669	44349406
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2526213	415854	2942067
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2526213	415854	2942067
	02-DISTRICT ADMINISTRATION	176221	235111	411332
	02-WELFARE OF INSURED PERSONS	176221	235111	411332
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48044978	7146753	55191731
	30-POSTPARTUM PROGRAMME	439393	87988	527381
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	216587	0	216587
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51407392	7885706	59293098
Major Head- 2211-FAMILY WELFARE				

	01-URBAN FAMILY WELFARE SERVICES	451852	55004	506856
	07-URBAN FAMILY WELFARE SERVICES	167724	5758	173482
TOTAL FOR MH- 2211-FAMILY WELFARE		619576	60762	680338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46402	162435	208837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346402	162435	508837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		52373370	8108903	60482273
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51880853	5923401	57804254
	30-POSTPARTUM PROGRAMME	2152428	360195	2512623
	69-OPERATIONALISATION OF MOHALLA CLINICS	269499	22261	291760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54302780	6305857	60608637
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		54302780	6305857	60608637
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	517052	66920	583972
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1609893	190479	1800372
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61798004	7566673	69364677
	30-POSTPARTUM PROGRAMME	3485662	406909	3892571

	69-OPERATIONALISATION OF MOHALLA CLINICS	78820	2580	81400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67489431	8233561	75722992
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	67489431	8233561	75722992
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	758288	0	758288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27625531	3915217	31540748
	30-POSTPARTUM PROGRAMME	3634553	498390	4132943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32018372	4413607	36431979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	32018372	4413607	36431979
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17856914	6817167	24674081
	01-DIRECTION	17856914	6817167	24674081
	01-DRUG CONTROL	17856914	6817167	24674081
	01-FOOD INSPECTORATE	17856914	6817167	24674081
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17856914	6817167	24674081
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17856914	6817167	24674081
	01-PRIMARY HEALTH CENTRES	17856914	6817167	24674081
	01-RURAL DISPENSARIES	17856914	6817167	24674081
	01-SUBSIDIARY HEALTH CENTRES	17856914	6817167	24674081
	02-DISTRICT ADMINISTRATION	212818	331050	543868
	04-OTHER PREVENTIVE MEASURES	627608	0	627608
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	89579178	11578226	101157404
	30-POSTPARTUM PROGRAMME	283240	100300	383540

		69-OPERATIONALISATION OF MOHALLA CLINICS	1077873	71186	1149059
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		109637631	18897929	128535560
		01-URBAN FAMILY WELFARE SERVICES	2147516	349923	2497439
		02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
		05-REVAMPING OF ORGANISATIONAL SERVICES	21700	0	21700
		07-URBAN FAMILY WELFARE SERVICES	780448	100104	880552
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	43400	21700	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE		3067380	471727	3539107
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		112705011	19369656	132074667
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		03-BALRI RAKSHAK YOJANA	15000	0	15000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48374105	5831175	54205280
		30-POSTPARTUM PROGRAMME	399377	0	399377
		33-BALRI RAKSHAK YOJANA	4500	0	4500
		69-OPERATIONALISATION OF MOHALLA CLINICS	74333	0	74333
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48867315	5831175	54698490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		48867315	5831175	54698490
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-DRUG CONTROL	1172926	75776	1248702
		01-HEALTH STATISTICS	1172926	75776	1248702

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37160887	4554553	41715440
	30-POSTPARTUM PROGRAMME	2351462	315560	2667022
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40688275	4945889	45634164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	40888275	4945889	45834164
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3580116	288570	3868686
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3580116	288570	3868686
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3580116	288570	3868686
	01-PRIMARY HEALTH CENTRES	3580116	288570	3868686
	01-SUBSIDIARY HEALTH CENTRES	3580116	288570	3868686
	04-OTHER PREVENTIVE MEASURES	67756	0	67756
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35509919	4885389	40395308
	30-POSTPARTUM PROGRAMME	2999491	380812	3380303
	69-OPERATIONALISATION OF MOHALLA CLINICS	57216	943	58159
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42214498	5555714	47770212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	42214498	5555714	47770212
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	17150937	2116584	19267521
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17150937	2116584	19267521
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17150937	2116584	19267521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	17150937	2116584	19267521
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19845964	2739853	22585817
	30-POSTPARTUM PROGRAMME	1729310	127450	1856760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21575274	2867303	24442577
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	21575274	2867303	24442577
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1348654	103440	1452094
	01-DRUG CONTROL	1348654	103440	1452094
	02-DISTRICT ADMINISTRATION	2165875	235008	2400883
	02-WELFARE OF INSURED PERSONS	2165875	235008	2400883
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38538897	5516400	44055297
	30-POSTPARTUM PROGRAMME	1710386	319864	2030250
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	133475	20940	154415
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43904787	6195652	50100439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	555855	16831	572686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	555855	16831	572686

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	44460642	6212483	50673125
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-OTHER SERVICES AND SUPPLIES	3423176	453156	3876332
TOTAL FOR MH- 2211-FAMILY WELFARE	3423176	453156	3876332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	3423176	453156	3876332
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	1616863	283859	1900722
01-DIRECTION	1616863	283859	1900722
01-HEALTH STATISTICS	1616863	283859	1900722
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1616863	283859	1900722
01-PRIMARY HEALTH CENTRES	1616863	283859	1900722
01-RURAL DISPENSARIES	1616863	283859	1900722
02-DISTRICT ADMINISTRATION	3182160	175865	3358025
02-URBAN HOSPITALS AND DISPENSARIES	3182160	175865	3358025
03-BALRI RAKSHAK YOJANA	251717	0	251717
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	251717	0	251717
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37863371	4111817	41975188
33-BALRI RAKSHAK YOJANA	40000	0	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	4824440	0	4824440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47942154	4571541	52513695
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	47942154	4571541	52513695

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1216237	92040	1308277
01-DRUG CONTROL	1216237	92040	1308277
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1216237	92040	1308277
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1216237	92040	1308277
01-PRIMARY HEALTH CENTRES	1216237	92040	1308277
01-SUBSIDIARY HEALTH CENTRES	1216237	92040	1308277
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	82174108	9847427	92021535
30-POSTPARTUM PROGRAMME	469024	60172	529196
69-OPERATIONALISATION OF MOHALLA CLINICS	133916	19081	152997
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83993285	10018720	94012005
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	83993285	10018720	94012005

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38128726	4379207	42507933
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38128726	4379207	42507933
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	38128726	4379207	42507933

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	4607595	599471	5207066
01-FOOD INSPECTORATE	4607595	599471	5207066
01-HEALTH STATISTICS	4607595	599471	5207066
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4607595	599471	5207066

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4607595	599471	5207066
	01-PRIMARY HEALTH CENTRES	4607595	599471	5207066
	01-TRAINING OF PARA HEALTH STAFF	4607595	599471	5207066
	02-DISTRICT ADMINISTRATION	26942330	3588166	30530496
	04-OTHER PREVENTIVE MEASURES	4109872	526150	4636022
	69-OPERATIONALISATION OF MOHALLA CLINICS	25850823	3892708	29743531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61510620	8606495	70117115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	61510620	8606495	70117115
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	33725799	7210344	40936143
	01-DRUG CONTROL	33725799	7210344	40936143
	01-FOOD INSPECTORATE	33725799	7210344	40936143
	01-HEALTH STATISTICS	33725799	7210344	40936143
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33725799	7210344	40936143
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33725799	7210344	40936143
	01-PRIMARY HEALTH CENTRES	33725799	7210344	40936143
	01-PUNJAB PUBLIC HEALTH LABORATORIES	33725799	7210344	40936143
	01-RURAL DISPENSARIES	33725799	7210344	40936143
	01-SUBSIDIARY HEALTH CENTRES	33725799	7210344	40936143
	01-TRAINING OF PARA HEALTH STAFF	33725799	7210344	40936143
	02-DISTRICT ADMINISTRATION	14737699	4615730	19353429
	03-BALRI RAKSHAK YOJANA	58916	194901	253817
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58916	194901	253817

	04-OTHER PREVENTIVE MEASURES	11470906	1452924	12923830
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	15335481	2071391	17406872
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1240	0	1240
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	103739985	16761321	120501306
	29-RURAL FAMILY WELFARE SERVICES	282765	0	282765
	30-POSTPARTUM PROGRAMME	12390	0	12390
	33-BALRI RAKSHAK YOJANA	30000	0	30000
	69-OPERATIONALISATION OF MOHALLA CLINICS	62552354	7791241	70343595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	241947535	40097852	282045387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	241947535	40097852	282045387
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	143074	336400	479474
	01-PRIMARY HEALTH CENTRES	143074	336400	479474
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	91268	91268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	143074	427668	570742
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	143074	427668	570742
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6827138	633900	7461038
	06-RURAL FAMILY WELFARE SERVICES	347200	21700	368900
	TOTAL FOR MH- 2211-FAMILY WELFARE	7174338	655600	7829938
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7174338	655600	7829938
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	404418	404418
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	233432	114892	348324
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	519310	752742
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	519310	752742

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	14833245	1948856	16782101
06-RURAL FAMILY WELFARE SERVICES	7113171	1136883	8250054
TOTAL FOR MH- 2211-FAMILY WELFARE	21946416	3085739	25032155
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	21946416	3085739	25032155

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	2814856	364150	3179006
06-RURAL FAMILY WELFARE SERVICES	752757	387011	1139768
TOTAL FOR MH- 2211-FAMILY WELFARE	3567613	751161	4318774
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	3567613	751161	4318774

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	43212361	5460403	48672764
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43212361	5460403	48672764
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43212361	5460403	48672764
01-PRIMARY HEALTH CENTRES	43212361	5460403	48672764
01-SUBSIDIARY HEALTH CENTRES	43212361	5460403	48672764

	04-OTHER PREVENTIVE MEASURES	1199008	153900	1352908
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	405536	55950	461486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26040	0	26040
	29-RURAL FAMILY WELFARE SERVICES	1113412	227426	1340838
	69-OPERATIONALISATION OF MOHALLA CLINICS	824314	472549	1296863
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46780671	6370228	53150899
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5450440	223948	5674388
	06-RURAL FAMILY WELFARE SERVICES	2209516	194070	2403586
	TOTAL FOR MH- 2211-FAMILY WELFARE	7659956	418018	8077974
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARIKA AMRITSAR	54440627	6788246	61228873
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5690539	959129	6649668
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5690539	959129	6649668
	01-PRIMARY HEALTH CENTRES	5690539	959129	6649668
	01-SUBSIDIARY HEALTH CENTRES	5690539	959129	6649668
	02-WELFARE OF INSURED PERSONS	3700332	117441	3817773
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	309796	0	309796
	30-POSTPARTUM PROGRAMME	10850	0	10850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9711517	1076570	10788087
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	9711517	1076570	10788087
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	599309	112650	711959
	01-EMPLOYEES STATE INSURANCE SCHEME	599309	112650	711959
	02-DISTRICT ADMINISTRATION	97129	94800	191929
	02-WELFARE OF INSURED PERSONS	97129	94800	191929
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3494332	258518	3752850
	30-POSTPARTUM PROGRAMME	117550	186750	304300
	69-OPERATIONALISATION OF MOHALLA CLINICS	5408	0	5408
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4313728	652718	4966446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	4313728	652718	4966446
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	389845	389845
	01-EMPLOYEES STATE INSURANCE SCHEME	0	389845	389845
	02-WELFARE OF INSURED PERSONS	9215	0	9215
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	782084	429467	1211551
	69-OPERATIONALISATION OF MOHALLA CLINICS	17616	707	18323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	808915	820019	1628934
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	808915	820019	1628934
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	850338	0	850338
	01-EMPLOYEES STATE INSURANCE SCHEME	850338	0	850338

	02-DISTRICT ADMINISTRATION	72000	0	72000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13327722	6471382	19799104
	30-POSTPARTUM PROGRAMME	180884	0	180884
	69-OPERATIONALISATION OF MOHALLA CLINICS	21731	0	21731
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14452675	6471382	20924057
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	14452675	6471382	20924057
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3239331	750790	3990121
	01-EMPLOYEES STATE INSURANCE SCHEME	3239331	750790	3990121
	02-WELFARE OF INSURED PERSONS	413003	114872	527875
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	3137669	3137669
	69-OPERATIONALISATION OF MOHALLA CLINICS	1770	707	2477
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3654104	4004038	7658142
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	3654104	4004038	7658142
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1939324	245920	2185244
	02-WELFARE OF INSURED PERSONS	3817014	480143	4297157
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5756338	726063	6482401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	5756338	726063	6482401
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	3829772	490827	4320599
	02-WELFARE OF INSURED PERSONS	1826340	832454	2658794
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5656112	1323281	6979393
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	5656112	1323281	6979393
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3558542	494300	4052842
	02-WELFARE OF INSURED PERSONS	137670	124441	262111
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3696212	618741	4314953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	3696212	618741	4314953
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3208106	432998	3641104
	02-WELFARE OF INSURED PERSONS	2119974	195194	2315168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5328080	628192	5956272
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	5328080	628192	5956272
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3106287	386327	3492614
	02-WELFARE OF INSURED PERSONS	1224127	957826	2181953
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4330414	1344153	5674567
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	4330414	1344153	5674567
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2204865	291795	2496660

	02-WELFARE OF INSURED PERSONS	778296	0	778296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2983161	291795	3274956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		2983161	291795	3274956
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2947920	380255	3328175
	02-WELFARE OF INSURED PERSONS	154825	0	154825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3102745	380255	3483000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		3102745	380255	3483000
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9276173	1048842	10325015
	02-WELFARE OF INSURED PERSONS	6074829	915958	6990787
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15351002	1964800	17315802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		15351002	1964800	17315802
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8521696	1214243	9735939
	02-WELFARE OF INSURED PERSONS	3606657	747723	4354380
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12128353	1961966	14090319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		12128353	1961966	14090319
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4456689	559332	5016021
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4456689	559332	5016021

	02-WELFARE OF INSURED PERSONS	183406	0	183406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4640095	559332	5199427
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	4640095	559332	5199427
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9032789	1492201	10524990
	02-WELFARE OF INSURED PERSONS	2774838	1319577	4094415
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11807627	2811778	14619405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	11807627	2811778	14619405
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4156920	413833	4570753
	01-PRIMARY HEALTH CENTRES	4156920	413833	4570753
	02-WELFARE OF INSURED PERSONS	1686796	239962	1926758
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5843716	653795	6497511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	5843716	653795	6497511
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8381388	1214811	9596199
	02-WELFARE OF INSURED PERSONS	13155279	1432443	14587722
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21536667	2647254	24183921
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	21536667	2647254	24183921
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1589959	189296	1779255
	02-WELFARE OF INSURED PERSONS	2428792	168663	2597455

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4018751	357959	4376710
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4018751	357959	4376710
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	14117478	1704977	15822455
	02-WELFARE OF INSURED PERSONS	3433833	669289	4103122
	69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17564951	2374266	19939217
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	17564951	2374266	19939217
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	863383	965600	1828983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	965600	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11828799	1699806	13528605
	02-WELFARE OF INSURED PERSONS	6983299	1108768	8092067
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18812098	2808574	21620672
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR	19675481	3774174	23449655
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7379216	916396	8295612
	06-RURAL FAMILY WELFARE SERVICES	1363374	168051	1531425
	TOTAL FOR MH- 2211-FAMILY WELFARE	8742590	1084447	9827037
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	8742590	1084447	9827037
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5379295	651608	6030903

	06-RURAL FAMILY WELFARE SERVICES	3751117	340778	4091895
	TOTAL FOR MH- 2211-FAMILY WELFARE	9130412	992386	10122798
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	9130412	992386	10122798
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2904138	2228210	5132348
	01-DIRECTION	2904138	2228210	5132348
	01-DRUG CONTROL	2904138	2228210	5132348
	01-FOOD INSPECTORATE	2904138	2228210	5132348
	01-HEALTH STATISTICS	2904138	2228210	5132348
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2904138	2228210	5132348
	01-PRIMARY HEALTH CENTRES	2904138	2228210	5132348
	01-RURAL DISPENSARIES	2904138	2228210	5132348
	02-DISTRICT ADMINISTRATION	1464581	1062906	2527487
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	42356	227163	269519
	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	167697	167697
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1030	1030
	69-OPERATIONALISATION OF MOHALLA CLINICS	297443	0	297443
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5010458	3687006	8697464
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	5010458	3687006	8697464
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23221843	3076463	26298306
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23221843	3076463	26298306
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23221843	3076463	26298306
	01-PRIMARY HEALTH CENTRES	23221843	3076463	26298306
	01-SUBSIDIARY HEALTH CENTRES	23221843	3076463	26298306
	02-DISTRICT ADMINISTRATION	846272	111900	958172
	04-OTHER PREVENTIVE MEASURES	398184	67232	465416
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	95840	0	95840
	33-BALRI RAKSHAK YOJANA	3000	3000	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	47988	43340	91328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24613127	3301935	27915062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	24613127	3301935	27915062
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45931823	6021075	51952898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45931823	6021075	51952898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	45931823	6021075	51952898

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5366028	511800	5877828
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11443590	1427981	12871571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16809618	1939781	18749399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	16809618	1939781	18749399

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE SERVICES	248896	78376	327272
TOTAL FOR MH- 2211-FAMILY WELFARE	248896	78376	327272
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	248896	78376	327272

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5645257	386724	6031981
01-PENSION AND OTHER RETIREMENT BENEFITS	5645257	386724	6031981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5645257	386724	6031981

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
01-PRIMARY HEALTH CENTRES	5300000	0	5300000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64640125	6498361	71138486
30-POSTPARTUM PROGRAMME	4265987	491743	4757730
69-OPERATIONALISATION OF MOHALLA CLINICS	17911	0	17911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74224023	6990104	81214127
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	79869280	7376828	87246108

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR

Major Head- 2211-FAMILY WELFARE

	01-URBAN FAMILY WELFARE SERVICES	299995	82129	382124
TOTAL FOR MH- 2211-FAMILY WELFARE		299995	82129	382124
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		299995	82129	382124
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1024320	0	1024320
	03-BALRI RAKSHAK YOJANA	1500	1500	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64143393	8843010	72986403
	33-BALRI RAKSHAK YOJANA	4500	4500	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	74856	8888	83744
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65248569	8857898	74106467
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		65248569	8857898	74106467
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	1800747	546100	2346847
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	2953136	75740	3028876
TOTAL FOR MH- 2211-FAMILY WELFARE		4753883	621840	5375723
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		4753883	621840	5375723
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3399724	436800	3836524

	02-WELFARE OF INSURED PERSONS	398035	0	398035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3797759	436800	4234559
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	3797759	436800	4234559
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7553653	841800	8395453
	06-RURAL FAMILY WELFARE SERVICES	173600	21700	195300
	TOTAL FOR MH- 2211-FAMILY WELFARE	7727253	863500	8590753
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	7727253	863500	8590753
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7959545	889002	8848547
	06-RURAL FAMILY WELFARE SERVICES	2370854	322366	2693220
	TOTAL FOR MH- 2211-FAMILY WELFARE	10330399	1211368	11541767
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	10330399	1211368	11541767
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9061731	1092309	10154040
	06-RURAL FAMILY WELFARE SERVICES	2334080	301030	2635110
	TOTAL FOR MH- 2211-FAMILY WELFARE	11395811	1393339	12789150
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	11395811	1393339	12789150
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7899589	1219884	9119473
	06-RURAL FAMILY WELFARE SERVICES	5825414	530250	6355664
	TOTAL FOR MH- 2211-FAMILY WELFARE	13725003	1750134	15475137
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	13725003	1750134	15475137
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470064	461220	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480064	461220	941284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		480064	461220	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41986071	5002008	46988079
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41986071	5002008	46988079
	01-PRIMARY HEALTH CENTRES	41986071	5002008	46988079
	01-SUBSIDIARY HEALTH CENTRES	41986071	5002008	46988079
	04-OTHER PREVENTIVE MEASURES	1193472	155300	1348772
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1112986	135656	1248642
	29-RURAL FAMILY WELFARE SERVICES	484080	62050	546130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44776609	5355014	50131623
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		44776609	5355014	50131623
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	15619303	1720150	17339453
	06-RURAL FAMILY WELFARE SERVICES	2099811	267544	2367355
TOTAL FOR MH- 2211-FAMILY WELFARE		17719114	1987694	19706808
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT		17719114	1987694	19706808
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34360959	4216641	38577600

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34360959	4216641	38577600
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34360959	4216641	38577600
01-PRIMARY HEALTH CENTRES	34360959	4216641	38577600
01-SUBSIDIARY HEALTH CENTRES	34360959	4216641	38577600
04-OTHER PREVENTIVE MEASURES	2897980	396008	3293988
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	604176	77550	681726
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1132798	0	1132798
69-OPERATIONALISATION OF MOHALLA CLINICS	208768	3837	212605

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

39204681 4694036 43898717

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN

39204681 4694036 43898717

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	33652859	5590921	39243780
01-DRUG CONTROL	33652859	5590921	39243780
01-FOOD INSPECTORATE	33652859	5590921	39243780
01-HEALTH STATISTICS	33652859	5590921	39243780
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33652859	5590921	39243780
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33652859	5590921	39243780
01-PRIMARY HEALTH CENTRES	33652859	5590921	39243780
01-RURAL DISPENSARIES	33652859	5590921	39243780
01-SUBSIDIARY HEALTH CENTRES	33652859	5590921	39243780
02-DISTRICT ADMINISTRATION	397592	870248	1267840

	02-URBAN HOSPITALS AND DISPENSARIES	397592	870248	1267840
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	43444	43444
	04-OTHER PREVENTIVE MEASURES	0	309860	309860
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	2970	2970
	69-OPERATIONALISATION OF MOHALLA CLINICS	3971499	0	3971499
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38021950	6817443	44839393
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	38021950	6817443	44839393
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39409953	4521186	43931139
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39409953	4521186	43931139
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39409953	4521186	43931139
	01-PRIMARY HEALTH CENTRES	39409953	4521186	43931139
	01-SUBSIDIARY HEALTH CENTRES	39409953	4521186	43931139
	04-OTHER PREVENTIVE MEASURES	979504	76950	1056454
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	557637	77550	635187
	29-RURAL FAMILY WELFARE SERVICES	599504	76950	676454
	69-OPERATIONALISATION OF MOHALLA CLINICS	318394	33202	351596
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41864992	4785838	46650830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	41864992	4785838	46650830

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	26631094	3775840	30406934
01-HEALTH STATISTICS	26631094	3775840	30406934
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26631094	3775840	30406934
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26631094	3775840	30406934
01-PRIMARY HEALTH CENTRES	26631094	3775840	30406934
01-SUBSIDIARY HEALTH CENTRES	26631094	3775840	30406934
02-DISTRICT ADMINISTRATION	77536	10000	87536
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	598264	73300	671564
69-OPERATIONALISATION OF MOHALLA CLINICS	35552	4437	39989

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

27342446 3863577 31206023

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA
BHIMESH AH, FAZILKA FEROZEPUR

27342446 3863577 31206023

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	8375714	1031378	9407092
06-RURAL FAMILY WELFARE SERVICES	1885784	178426	2064210

TOTAL FOR MH- 2211-FAMILY WELFARE

10261498 1209804 11471302

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN
(THATHI BHAI) MOGA

10261498 1209804 11471302

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	7905532	816505	8722037
06-RURAL FAMILY WELFARE SERVICES	1372608	175600	1548208

TOTAL FOR MH- 2211-FAMILY WELFARE

9278140 992105 10270245

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		9278140	992105	10270245
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6712496	753623	7466119
	06-RURAL FAMILY WELFARE SERVICES	3131566	403150	3534716
TOTAL FOR MH- 2211-FAMILY WELFARE		9844062	1156773	11000835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		9844062	1156773	11000835
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5698941	622704	6321645
	06-RURAL FAMILY WELFARE SERVICES	933788	118850	1052638
TOTAL FOR MH- 2211-FAMILY WELFARE		6632729	741554	7374283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		6632729	741554	7374283
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7038370	818804	7857174
	06-RURAL FAMILY WELFARE SERVICES	4704582	372800	5077382
TOTAL FOR MH- 2211-FAMILY WELFARE		11742952	1191604	12934556
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		11742952	1191604	12934556
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7490068	892950	8383018
	06-RURAL FAMILY WELFARE SERVICES	1328408	165063	1493471
TOTAL FOR MH- 2211-FAMILY WELFARE		8818476	1058013	9876489
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		8818476	1058013	9876489
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44566378	5031965	49598343

	01-HEALTH STATISTICS	44566378	5031965	49598343
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44566378	5031965	49598343
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44566378	5031965	49598343
	01-PRIMARY HEALTH CENTRES	44566378	5031965	49598343
	01-SUBSIDIARY HEALTH CENTRES	44566378	5031965	49598343
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	830267	67512	897779
	30-POSTPARTUM PROGRAMME	618754	0	618754
	69-OPERATIONALISATION OF MOHALLA CLINICS	1405861	29195	1435056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47421260	5128672	52549932
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5283482	493100	5776582
	06-RURAL FAMILY WELFARE SERVICES	2025449	482908	2508357
	TOTAL FOR MH- 2211-FAMILY WELFARE	7308931	976008	8284939
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	54730191	6104680	60834871
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2933767	278650	3212417
	06-RURAL FAMILY WELFARE SERVICES	1244606	84600	1329206
	TOTAL FOR MH- 2211-FAMILY WELFARE	4178373	363250	4541623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	4178373	363250	4541623
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6107134	665830	6772964
	06-RURAL FAMILY WELFARE SERVICES	4795525	410004	5205529
	TOTAL FOR MH- 2211-FAMILY WELFARE	10902659	1075834	11978493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	10902659	1075834	11978493

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FERROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	47903989	5524919	53428908
01-HEALTH STATISTICS	47903989	5524919	53428908
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47903989	5524919	53428908
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47903989	5524919	53428908
01-PRIMARY HEALTH CENTRES	47903989	5524919	53428908
01-SUBSIDIARY HEALTH CENTRES	47903989	5524919	53428908
02-URBAN HOSPITALS AND DISPENSARIES	700	0	700
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1590687	133350	1724037

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

49495376 5658269 55153645

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE
FERROZEPUR

49495376 5658269 55153645

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FERROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	44860272	5354128	50214400
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44860272	5354128	50214400
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44860272	5354128	50214400
01-PRIMARY HEALTH CENTRES	44860272	5354128	50214400
01-SUBSIDIARY HEALTH CENTRES	44860272	5354128	50214400
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	108604	0	108604

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

44968876 5354128 50323004

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		44968876	5354128	50323004
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33111416	3927979	37039395
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33111416	3927979	37039395
	01-PRIMARY HEALTH CENTRES	33111416	3927979	37039395
	01-SUBSIDIARY HEALTH CENTRES	33111416	3927979	37039395
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10841820	1621911	12463731
	29-RURAL FAMILY WELFARE SERVICES	2111491	259909	2371400
	69-OPERATIONALISATION OF MOHALLA CLINICS	433231	47179	480410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46497958	5856978	52354936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		46497958	5856978	52354936
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	624112	122222	746334
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	624112	122222	746334
	03-BALRI RAKSHAK YOJANA	3000	3000	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60590737	7180025	67770762
	30-POSTPARTUM PROGRAMME	1087127	157932	1245059
	33-BALRI RAKSHAK YOJANA	13500	13500	27000
	69-OPERATIONALISATION OF MOHALLA CLINICS	68618	12371	80989
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62387094	7489050	69876144

TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	62387094	7489050	69876144
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15296881	2197496	17494377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15296881	2197496	17494377
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	15296881	2197496	17494377
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	43915479	5278369	49193848
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43915479	5278369	49193848
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43915479	5278369	49193848
01-PRIMARY HEALTH CENTRES	43915479	5278369	49193848
01-SUBSIDIARY HEALTH CENTRES	43915479	5278369	49193848
04-OTHER PREVENTIVE MEASURES	1047836	134550	1182386
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	601840	77250	679090
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	157441	0	157441
29-RURAL FAMILY WELFARE SERVICES	423136	55950	479086

	69-OPERATIONALISATION OF MOHALLA CLINICS	60779	1005	61784
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46206511	5547124	51753635
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	46206511	5547124	51753635
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	69124547	8843963	77968510
	01-DRUG CONTROL	69124547	8843963	77968510
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69124547	8843963	77968510
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	69124547	8843963	77968510
	01-PRIMARY HEALTH CENTRES	69124547	8843963	77968510
	01-SUBSIDIARY HEALTH CENTRES	69124547	8843963	77968510
	04-OTHER PREVENTIVE MEASURES	1190686	154800	1345486
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	465628	76950	542578
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9304885	1266488	10571373
	29-RURAL FAMILY WELFARE SERVICES	2026454	0	2026454
	30-POSTPARTUM PROGRAMME	1942330	188100	2130430
	69-OPERATIONALISATION OF MOHALLA CLINICS	1774564	805663	2580227
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85829094	11335964	97165058
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	89850414	11335964	101186378
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23501704	3347257	26848961
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23501704	3347257	26848961
	01-PRIMARY HEALTH CENTRES	23501704	3347257	26848961
	01-SUBSIDIARY HEALTH CENTRES	23501704	3347257	26848961
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	234758	0	234758
	04-OTHER PREVENTIVE MEASURES	1199008	153900	1352908
	69-OPERATIONALISATION OF MOHALLA CLINICS	132629	135199	267828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25068099	3636356	28704455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	25068099	3636356	28704455
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	47166109	7326208	54492317
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47166109	7326208	54492317
	01-PRIMARY HEALTH CENTRES	47166109	7326208	54492317
	01-PUNJAB PUBLIC HEALTH LABORATORIES	47166109	7326208	54492317
	01-SUBSIDIARY HEALTH CENTRES	47166109	7326208	54492317
	02-DISTRICT ADMINISTRATION	11925	0	11925
	04-OTHER PREVENTIVE MEASURES	599504	76950	676454
	29-RURAL FAMILY WELFARE SERVICES	599504	76950	676454
	69-OPERATIONALISATION OF MOHALLA CLINICS	333409	214339	547748
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48710451	7694447	56404898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	48710451	7694447	56404898
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74953	0	74953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474953	0	474953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	474953	0	474953

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	38692346	4795052	43487398
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38692346	4795052	43487398
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38692346	4795052	43487398
01-PRIMARY HEALTH CENTRES	38692346	4795052	43487398
01-SUBSIDIARY HEALTH CENTRES	38692346	4795052	43487398
04-OTHER PREVENTIVE MEASURES	599504	76950	676454
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	595355	139240	734595
29-RURAL FAMILY WELFARE SERVICES	748916	55950	804866
69-OPERATIONALISATION OF MOHALLA CLINICS	102288	0	102288
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40738409	5067192	45805601
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	40738409	5067192	45805601

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	10410189	1387150	11797339
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	06-RURAL FAMILY WELFARE SERVICES	356070	120249	476319
TOTAL FOR MH- 2211-FAMILY WELFARE		10766259	1507399	12273658
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		10766259	1507399	12273658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33010391	4712095	37722486
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33010391	4712095	37722486
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33010391	4712095	37722486
	01-PRIMARY HEALTH CENTRES	33010391	4712095	37722486
	01-SUBSIDIARY HEALTH CENTRES	33010391	4712095	37722486
	04-OTHER PREVENTIVE MEASURES	1228094	153400	1381494
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1244072	160808	1404880
	69-OPERATIONALISATION OF MOHALLA CLINICS	146754	2420	149174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35629311	5028723	40658034
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN		35629311	5028723	40658034
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	4437703	1925507	6363210
	01-RURAL FAMILY WELFARE SERVICES	4437703	1925507	6363210
	01-URBAN FAMILY WELFARE SERVICES	4437703	1925507	6363210
	02-REVAMPING OF ORGANISATION OF SERVICES	246411	330299	576710
	05-REVAMPING OF ORGANISATIONAL SERVICES	227154	150286	377440
	06-RURAL FAMILY WELFARE SERVICES	1233279	268800	1502079
	07-URBAN FAMILY WELFARE SERVICES	176830	81214	258044

	TOTAL FOR MH- 2211-FAMILY WELFARE	6321377	2756106	9077483
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	6321377	2756106	9077483
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13858271	1472512	15330783
	06-RURAL FAMILY WELFARE SERVICES	622269	74800	697069
	TOTAL FOR MH- 2211-FAMILY WELFARE	14480540	1547312	16027852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	14480540	1547312	16027852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29762042	4137098	33899140
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29762042	4137098	33899140
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29762042	4137098	33899140
	01-PRIMARY HEALTH CENTRES	29762042	4137098	33899140
	01-SUBSIDIARY HEALTH CENTRES	29762042	4137098	33899140
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4584185	0	4584185
	30-POSTPARTUM PROGRAMME	465685	175216	640901
	69-OPERATIONALISATION OF MOHALLA CLINICS	111196	0	111196
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34923108	4312314	39235422
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	34923108	4312314	39235422
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46993697	7366614	54360311
	01-HEALTH STATISTICS	46993697	7366614	54360311
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46993697	7366614	54360311

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46993697	7366614	54360311
	01-PRIMARY HEALTH CENTRES	46993697	7366614	54360311
	01-SUBSIDIARY HEALTH CENTRES	46993697	7366614	54360311
	01-TRAINING OF PARA HEALTH STAFF	46993697	7366614	54360311
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1423237	311111	1734348
	30-POSTPARTUM PROGRAMME	170684	0	170684
	69-OPERATIONALISATION OF MOHALLA CLINICS	198400	20120	218520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48786018	7697845	56483863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	48786018	7697845	56483863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4854262	531340	5385602
	06-RURAL FAMILY WELFARE SERVICES	295000	168600	463600
	TOTAL FOR MH- 2211-FAMILY WELFARE	5149262	699940	5849202
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	5149262	699940	5849202
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3147274	514000	3661274
	06-RURAL FAMILY WELFARE SERVICES	582656	74800	657456
	TOTAL FOR MH- 2211-FAMILY WELFARE	3729930	588800	4318730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	3729930	588800	4318730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8154320	834050	8988370
	06-RURAL FAMILY WELFARE SERVICES	1767809	184309	1952118
	TOTAL FOR MH- 2211-FAMILY WELFARE	9922129	1018359	10940488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	9922129	1018359	10940488

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	50259225	6490648	56749873
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50259225	6490648	56749873
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50259225	6490648	56749873
01-PRIMARY HEALTH CENTRES	50259225	6490648	56749873
01-SUBSIDIARY HEALTH CENTRES	50259225	6490648	56749873
04-OTHER PREVENTIVE MEASURES	5186144	668700	5854844
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	599504	76950	676454
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	528121	0	528121
69-OPERATIONALISATION OF MOHALLA CLINICS	1649443	620656	2270099
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58222437	7856954	66079391

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	9249824	1111083	10360907
06-RURAL FAMILY WELFARE SERVICES	1081968	77248	1159216
TOTAL FOR MH- 2211-FAMILY WELFARE	10331792	1188331	11520123
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	68554229	9045285	77599514

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	38375155	4995170	43370325
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38375155	4995170	43370325
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38375155	4995170	43370325
01-PRIMARY HEALTH CENTRES	38375155	4995170	43370325

	01-SUBSIDIARY HEALTH CENTRES	38375155	4995170	43370325
	01-TRAINING OF PARA HEALTH STAFF	38375155	4995170	43370325
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8849733	35993	8885726
	69-OPERATIONALISATION OF MOHALLA CLINICS	247939	15020	262959
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47472827	5046183	52519010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	47472827	5046183	52519010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4555804	519650	5075454
	TOTAL FOR MH- 2211-FAMILY WELFARE	4555804	519650	5075454
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	4555804	519650	5075454
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7053057	971838	8024895
	06-RURAL FAMILY WELFARE SERVICES	2762578	284818	3047396
	TOTAL FOR MH- 2211-FAMILY WELFARE	9815635	1256656	11072291
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	9815635	1256656	11072291
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3753193	568304	4321497
	06-RURAL FAMILY WELFARE SERVICES	3419817	401792	3821609
	TOTAL FOR MH- 2211-FAMILY WELFARE	7173010	970096	8143106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	7173010	970096	8143106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5732825	595992	6328817
	06-RURAL FAMILY WELFARE SERVICES	1369411	174800	1544211
	TOTAL FOR MH- 2211-FAMILY WELFARE	7102236	770792	7873028

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		7102236	770792	7873028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5768204	600000	6368204
	06-RURAL FAMILY WELFARE SERVICES	350992	262791	613783
TOTAL FOR MH- 2211-FAMILY WELFARE		6119196	862791	6981987
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		6119196	862791	6981987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	1373930	1373930
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1373930	1373930
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	235460	0	235460
	69-OPERATIONALISATION OF MOHALLA CLINICS	3625	0	3625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		239085	1373930	1613015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		239085	1373930	1613015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8691625	980689	9672314
	06-RURAL FAMILY WELFARE SERVICES	1788499	247466	2035965
TOTAL FOR MH- 2211-FAMILY WELFARE		10480124	1228155	11708279
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		10480124	1228155	11708279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	55116143	6825854	61941997
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55116143	6825854	61941997

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55116143	6825854	61941997
	01-PRIMARY HEALTH CENTRES	55116143	6825854	61941997
	01-SUBSIDIARY HEALTH CENTRES	55116143	6825854	61941997
	04-OTHER PREVENTIVE MEASURES	3033570	449828	3483398
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	475212	81214	556426
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197471	0	197471
	69-OPERATIONALISATION OF MOHALLA CLINICS	1736990	788174	2525164
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60559386	8145070	68704456
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	60559386	8145070	68704456
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4946576	636749	5583325
	06-RURAL FAMILY WELFARE SERVICES	2370709	293345	2664054
	TOTAL FOR MH- 2211-FAMILY WELFARE	7317285	930094	8247379
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	7317285	930094	8247379
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36293970	4423717	40717687
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36293970	4423717	40717687
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36293970	4423717	40717687
	01-PRIMARY HEALTH CENTRES	36293970	4423717	40717687
	01-SUBSIDIARY HEALTH CENTRES	36293970	4423717	40717687
	03-BALRI RAKSHAK YOJANA	8000	6000	14000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2605655	329196	2934851
	29-RURAL FAMILY WELFARE SERVICES	484080	62050	546130
	33-BALRI RAKSHAK YOJANA	3000	3000	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	118903	21481	140384
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39513608	4845444	44359052
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	39513608	4845444	44359052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6495429	753288	7248717
	06-RURAL FAMILY WELFARE SERVICES	4324425	493074	4817499
	TOTAL FOR MH- 2211-FAMILY WELFARE	10819854	1246362	12066216
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	10819854	1246362	12066216
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	57308995	6763268	64072263
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57308995	6763268	64072263
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57308995	6763268	64072263
	01-PRIMARY HEALTH CENTRES	57308995	6763268	64072263
	01-SUBSIDIARY HEALTH CENTRES	57308995	6763268	64072263
	03-BALRI RAKSHAK YOJANA	5000	6000	11000
	04-OTHER PREVENTIVE MEASURES	524566	76950	601516
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249506	0	249506
	33-BALRI RAKSHAK YOJANA	2500	0	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	110074	3756	113830

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58200641	6849974	65050615
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		58200641	6849974	65050615
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5829824	937405	6767229
	06-RURAL FAMILY WELFARE SERVICES	5171249	440950	5612199
TOTAL FOR MH- 2211-FAMILY WELFARE		11001073	1378355	12379428
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		11001073	1378355	12379428
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8366077	1163434	9529511
	06-RURAL FAMILY WELFARE SERVICES	396293	56341	452634
TOTAL FOR MH- 2211-FAMILY WELFARE		8762370	1219775	9982145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		8762370	1219775	9982145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8062864	970504	9033368
	06-RURAL FAMILY WELFARE SERVICES	1633401	152250	1785651
TOTAL FOR MH- 2211-FAMILY WELFARE		9696265	1122754	10819019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		9696265	1122754	10819019
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33536687	3768447	37305134
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33536687	3768447	37305134
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33536687	3768447	37305134

01-PRIMARY HEALTH CENTRES	33536687	3768447	37305134
01-SUBSIDIARY HEALTH CENTRES	33536687	3768447	37305134
03-BALRI RAKSHAK YOJANA	10000	0	10000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3375859	324240	3700099
33-BALRI RAKSHAK YOJANA	6000	0	6000
69-OPERATIONALISATION OF MOHALLA CLINICS	116551	7073	123624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37045097	4099760	41144857
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	37045097	4099760	41144857

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	1974293	117097	2091390
06-RURAL FAMILY WELFARE SERVICES	674880	77250	752130
TOTAL FOR MH- 2211-FAMILY WELFARE	2649173	194347	2843520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	2649173	194347	2843520

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	34337999	4215156	38553155
01-DIRECTION	34337999	4215156	38553155
01-FOOD INSPECTORATE	34337999	4215156	38553155
01-HEALTH STATISTICS	34337999	4215156	38553155
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34337999	4215156	38553155
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34337999	4215156	38553155
01-PRIMARY HEALTH CENTRES	34337999	4215156	38553155
01-RURAL DISPENSARIES	34337999	4215156	38553155
01-SUBSIDIARY HEALTH CENTRES	34337999	4215156	38553155
02-DISTRICT ADMINISTRATION	206143	757048	963191

	03-BALRI RAKSHAK YOJANA	210631	48000	258631
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210631	48000	258631
	04-OTHER PREVENTIVE MEASURES	1199008	815162	2014170
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18120375	2371726	20492101
	29-RURAL FAMILY WELFARE SERVICES	1063000	142580	1205580
	33-BALRI RAKSHAK YOJANA	0	70000	70000
	69-OPERATIONALISATION OF MOHALLA CLINICS	371143	500118	871261
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55508299	8919790	64428089
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5530388	741726	6272114
	06-RURAL FAMILY WELFARE SERVICES	1754468	238150	1992618
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	7284856	979876	8264732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	63393155	9899666	73292821
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11460863	1402917	12863780
	06-RURAL FAMILY WELFARE SERVICES	2183832	249949	2433781
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	13644695	1652866	15297561
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	13644695	1652866	15297561
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-COMMUNITY HEALTH CENTRES	71185906	8585040	79770946
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71185906	8585040	79770946
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71185906	8585040	79770946
01-PRIMARY HEALTH CENTRES	71185906	8585040	79770946
01-SUBSIDIARY HEALTH CENTRES	71185906	8585040	79770946
03-BALRI RAKSHAK YOJANA	17500	16500	34000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	397898	0	397898
33-BALRI RAKSHAK YOJANA	15000	15000	30000
69-OPERATIONALISATION OF MOHALLA CLINICS	156580	13536	170116
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71772884	8630076	80402960
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	71772884	8630076	80402960

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	36764402	5107859	41872261
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36764402	5107859	41872261
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36764402	5107859	41872261
01-PRIMARY HEALTH CENTRES	36764402	5107859	41872261
01-SUBSIDIARY HEALTH CENTRES	36764402	5107859	41872261
03-BALRI RAKSHAK YOJANA	5000	0	5000
04-OTHER PREVENTIVE MEASURES	781760	103000	884760
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	123423	36378	159801
30-POSTPARTUM PROGRAMME	9000	0	9000
33-BALRI RAKSHAK YOJANA	4500	0	4500

	69-OPERATIONALISATION OF MOHALLA CLINICS	81343	43445	124788
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37769428	5290682	43060110
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7889655	903564	8793219
	06-RURAL FAMILY WELFARE SERVICES	2498266	369350	2867616
	TOTAL FOR MH- 2211-FAMILY WELFARE	10387921	1272914	11660835
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	48357349	6563596	54920945
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	01-DIRECTION	4255085	1001	4256086
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-HEALTH STATISTICS	4255085	1001	4256086
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4255085	1001	4256086
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4255085	1001	4256086
	01-PRIMARY HEALTH CENTRES	4255085	1001	4256086
	01-SUBSIDIARY HEALTH CENTRES	4255085	1001	4256086
	02-DISTRICT ADMINISTRATION	81124	0	81124
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58628	0	58628
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	796652	0	796652
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5769937	1001	5770938
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5769937	1001	5770938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34610624	4441762	39052386
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34610624	4441762	39052386
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34610624	4441762	39052386
	01-PRIMARY HEALTH CENTRES	34610624	4441762	39052386
	01-SUBSIDIARY HEALTH CENTRES	34610624	4441762	39052386
	04-OTHER PREVENTIVE MEASURES	846272	111900	958172
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1864534	242732	2107266
	29-RURAL FAMILY WELFARE SERVICES	1202256	156032	1358288
	69-OPERATIONALISATION OF MOHALLA CLINICS	41675	1967	43642
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38565361	4954393	43519754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47751533	6049937	53801470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5820380	652944	6473324
	06-RURAL FAMILY WELFARE SERVICES	3365792	442600	3808392
	TOTAL FOR MH- 2211-FAMILY WELFARE	9186172	1095544	10281716
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47751533	6049937	53801470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24583002	3181621	27764623
	01-DIRECTION	24583002	3181621	27764623

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24583002	3181621	27764623
	01-PRIMARY HEALTH CENTRES	24583002	3181621	27764623
	01-SUBSIDIARY HEALTH CENTRES	24583002	3181621	27764623
	03-BALRI RAKSHAK YOJANA	0	4000	4000
	04-OTHER PREVENTIVE MEASURES	423136	55950	479086
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	423136	55950	479086
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6199138	698488	6897626
	33-BALRI RAKSHAK YOJANA	14000	22484	36484
	69-OPERATIONALISATION OF MOHALLA CLINICS	142416	11622	154038
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31784828	4030115	35814943
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3528462	395450	3923912
	06-RURAL FAMILY WELFARE SERVICES	5554192	814934	6369126
	TOTAL FOR MH- 2211-FAMILY WELFARE	9082654	1210384	10293038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184121	106063	290184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184121	106063	290184
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	41051603	5346562	46398165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53401953	7098141	60500094

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53401953	7098141	60500094
	01-PRIMARY HEALTH CENTRES	53401953	7098141	60500094
	01-SUBSIDIARY HEALTH CENTRES	53401953	7098141	60500094
	02-DISTRICT ADMINISTRATION	691746	0	691746
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	170113	0	170113
	04-OTHER PREVENTIVE MEASURES	1888050	310200	2198250
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2118917	271827	2390744
	29-RURAL FAMILY WELFARE SERVICES	2779080	357500	3136580
	69-OPERATIONALISATION OF MOHALLA CLINICS	158378	28445	186823
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61208237	8066113	69274350
	01-RURAL FAMILY WELFARE SERVICES	12587611	1698002	14285613
	06-RURAL FAMILY WELFARE SERVICES	3201929	86350	3288279
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	15789540	1784352	17573892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	76997777	9850465	86848242
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
	01-RURAL FAMILY WELFARE SERVICES	9905031	1320787	11225818
	06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	10325112	1320787	11645899
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	10446358	1320787	11767145

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES 9268892 969355 10238247

TOTAL FOR MH- 2211-FAMILY WELFARE 9268892 969355 10238247

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR
HOSHIARPUR

9268892 969355 10238247

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES 60250263 7363864 67614127

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES 60250263 7363864 67614127

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50) 60250263 7363864 67614127

01-PRIMARY HEALTH CENTRES 60250263 7363864 67614127

01-SUBSIDIARY HEALTH CENTRES 60250263 7363864 67614127

07-MEDICAL RELIEF TO OTHER HOSPITALS
AND DISPENSARIES 8869632 1091048 9960680

33-BALRI RAKSHAK YOJANA 4500 4500 9000

69-OPERATIONALISATION OF MOHALLA
CLINICS 333479 102454 435933

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 69457874 8561866 78019740

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES 9718924 1100376 10819300

06-RURAL FAMILY WELFARE SERVICES 2363695 237220 2600915

TOTAL FOR MH- 2211-FAMILY WELFARE 12082619 1337596 13420215

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	81740493	9899462	91639955
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	3799594	479250	4278844
06-RURAL FAMILY WELFARE SERVICES	3231916	335750	3567666
TOTAL FOR MH- 2211-FAMILY WELFARE	7031510	815000	7846510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	7031510	815000	7846510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	62169303	7398252	69567555
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62169303	7398252	69567555
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62169303	7398252	69567555
01-PRIMARY HEALTH CENTRES	62169303	7398252	69567555
01-SUBSIDIARY HEALTH CENTRES	62169303	7398252	69567555
03-BALRI RAKSHAK YOJANA	6000	6000	12000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	145725	61664	207389
33-BALRI RAKSHAK YOJANA	3000	3000	6000
69-OPERATIONALISATION OF MOHALLA CLINICS	364614	95816	460430
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62688642	7564732	70253374
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	62688642	7564732	70253374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	56867360	6714024	63581384

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56867360	6714024	63581384
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56867360	6714024	63581384
	01-PRIMARY HEALTH CENTRES	56867360	6714024	63581384
	01-SUBSIDIARY HEALTH CENTRES	56867360	6714024	63581384
	03-BALRI RAKSHAK YOJANA	4500	0	4500
	04-OTHER PREVENTIVE MEASURES	599504	0	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	580868	0	580868
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	238109	104072	342181
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58293341	6818096	65111437
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6324676	1110662	7435338
	06-RURAL FAMILY WELFARE SERVICES	1760126	0	1760126
	TOTAL FOR MH- 2211-FAMILY WELFARE	8084802	1110662	9195464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	66578143	7928758	74506901
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37739196	4862884	42602080
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37739196	4862884	42602080

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37739196	4862884	42602080
	01-PRIMARY HEALTH CENTRES	37739196	4862884	42602080
	01-SUBSIDIARY HEALTH CENTRES	37739196	4862884	42602080
	03-BALRI RAKSHAK YOJANA	16000	0	16000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984
	33-BALRI RAKSHAK YOJANA	0	14000	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	85906	21314	107220
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37847086	4898198	42745284
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6295671	639353	6935024
	06-RURAL FAMILY WELFARE SERVICES	3235227	431044	3666271
	TOTAL FOR MH- 2211-FAMILY WELFARE	9530898	1070397	10601295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	47377984	5968595	53346579
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	01-RURAL FAMILY WELFARE SERVICES	7842982	780200	8623182
Major Head- 2211-FAMILY WELFARE	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	8292610	780200	9072810
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	8292610	780200	9072810
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR	01-RURAL FAMILY WELFARE SERVICES	5116145	402750	5518895
Major Head- 2211-FAMILY WELFARE	06-RURAL FAMILY WELFARE SERVICES	1196781	21700	1218481
	TOTAL FOR MH- 2211-FAMILY WELFARE	6312926	424450	6737376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	6512926	424450	6937376
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	53797446	7534391	61331837
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53797446	7534391	61331837
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53797446	7534391	61331837
	01-PRIMARY HEALTH CENTRES	53797446	7534391	61331837
	01-SUBSIDIARY HEALTH CENTRES	53797446	7534391	61331837
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	418756	54300	473056
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2667766	344900	3012666
	33-BALRI RAKSHAK YOJANA	15267	0	15267
	69-OPERATIONALISATION OF MOHALLA CLINICS	354157	0	354157
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57253392	7933591	65186983
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11151618	1299850	12451468
	06-RURAL FAMILY WELFARE SERVICES	1834055	281753	2115808
	TOTAL FOR MH- 2211-FAMILY WELFARE	12985673	1581603	14567276
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	70239065	9515194	79754259
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-COMMUNITY HEALTH CENTRES	31579978	4434407	36014385
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31579978	4434407	36014385
01-PRIMARY HEALTH CENTRES	31579978	4434407	36014385
01-SUBSIDIARY HEALTH CENTRES	31579978	4434407	36014385
04-OTHER PREVENTIVE MEASURES	1057132	77950	1135082
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19200074	2372131	21572205
29-RURAL FAMILY WELFARE SERVICES	1985212	245900	2231112
69-OPERATIONALISATION OF MOHALLA CLINICS	299540	0	299540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54121936	7130388	61252324
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	54121936	7130388	61252324

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	37648507	5705436	43353943
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37648507	5705436	43353943
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37648507	5705436	43353943
01-PRIMARY HEALTH CENTRES	37648507	5705436	43353943
01-SUBSIDIARY HEALTH CENTRES	37648507	5705436	43353943
02-DISTRICT ADMINISTRATION	3024338	545350	3569688
04-OTHER PREVENTIVE MEASURES	289546	0	289546
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	141894	0	141894
69-OPERATIONALISATION OF MOHALLA CLINICS	222265	2386	224651
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41326550	6253172	47579722

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	8782917	1178786	9961703
	06-RURAL FAMILY WELFARE SERVICES	1137400	0	1137400
TOTAL FOR MH- 2211-FAMILY WELFARE		9920317	1178786	11099103
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		51246867	7431958	58678825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41736210	4945562	46681772
	01-DIRECTION	41736210	4945562	46681772
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41736210	4945562	46681772
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41736210	4945562	46681772
	01-PRIMARY HEALTH CENTRES	41736210	4945562	46681772
	01-SUBSIDIARY HEALTH CENTRES	41736210	4945562	46681772
	04-OTHER PREVENTIVE MEASURES	1362104	208200	1570304
	29-RURAL FAMILY WELFARE SERVICES	731566	90450	822016
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	287190	23064	310254
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44123070	5267276	49390346
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		44123070	5267276	49390346
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28942766	3765877	32708643
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28942766	3765877	32708643
	01-PRIMARY HEALTH CENTRES	28942766	3765877	32708643
	01-SUBSIDIARY HEALTH CENTRES	28942766	3765877	32708643

		69-OPERATIONALISATION OF MOHALLA CLINICS	175805	8580	184385
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29118571	3774457	32893028
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	6679277	455669	7134946
		06-RURAL FAMILY WELFARE SERVICES	841104	107950	949054
	TOTAL FOR MH- 2211-FAMILY WELFARE		7520381	563619	8084000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		36638952	4338076	40977028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	32882763	3815144	36697907
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32882763	3815144	36697907
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32882763	3815144	36697907
		01-PRIMARY HEALTH CENTRES	32882763	3815144	36697907
		01-SUBSIDIARY HEALTH CENTRES	32882763	3815144	36697907
		04-OTHER PREVENTIVE MEASURES	1260817	213199	1474016
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9711215	1118445	10829660
		29-RURAL FAMILY WELFARE SERVICES	1708131	249569	1957700
		69-OPERATIONALISATION OF MOHALLA CLINICS	531343	0	531343
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46094269	5396357	51490626
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7105899	923546	8029445
		06-RURAL FAMILY WELFARE SERVICES	1372608	171576	1544184
	TOTAL FOR MH- 2211-FAMILY WELFARE		8478507	1095122	9573629

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	54572776	6491479	61064255
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36423469	4212164	40635633
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36423469	4212164	40635633
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36423469	4212164	40635633
	01-PRIMARY HEALTH CENTRES	36423469	4212164	40635633
	01-SUBSIDIARY HEALTH CENTRES	36423469	4212164	40635633
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1350475	176838	1527313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37773944	4389002	42162946
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6499352	847600	7346952
	06-RURAL FAMILY WELFARE SERVICES	3590698	358680	3949378
	TOTAL FOR MH- 2211-FAMILY WELFARE	10090050	1206280	11296330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	48063994	5595282	53659276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8421354	1025687	9447041
	06-RURAL FAMILY WELFARE SERVICES	3535325	454993	3990318
	TOTAL FOR MH- 2211-FAMILY WELFARE	11956679	1480680	13437359

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA

12156679 1480680 13637359

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES

8438058 888225 9326283

06-RURAL FAMILY WELFARE SERVICES

1282653 97997 1380650

TOTAL FOR MH- 2211-FAMILY WELFARE

9720711 986222 10706933

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI
FEROZEPUR

9720711 986222 10706933

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES

8445943 1014707 9460650

06-RURAL FAMILY WELFARE SERVICES

465238 0 465238

TOTAL FOR MH- 2211-FAMILY WELFARE

8911181 1014707 9925888

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA
HOSHIARPUR

8911181 1014707 9925888

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

28255524 3333711 31589235

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

28255524 3333711 31589235

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

28255524 3333711 31589235

01-PRIMARY HEALTH CENTRES

28255524 3333711 31589235

01-SUBSIDIARY HEALTH CENTRES

28255524 3333711 31589235

29-RURAL FAMILY WELFARE SERVICES

662944 208732 871676

	69-OPERATIONALISATION OF MOHALLA CLINICS	240146	2753	242899
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29158614	3545196	32703810
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9976193	1125007	11101200
	06-RURAL FAMILY WELFARE SERVICES	4526651	667553	5194204
	TOTAL FOR MH- 2211-FAMILY WELFARE	14502844	1792560	16295404
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	43671458	5337756	49009214
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	24083242	2903602	26986844
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24083242	2903602	26986844
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24083242	2903602	26986844
	01-PRIMARY HEALTH CENTRES	24083242	2903602	26986844
	01-SUBSIDIARY HEALTH CENTRES	24083242	2903602	26986844
	04-OTHER PREVENTIVE MEASURES	1186160	152250	1338410
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6235441	778670	7014111
	69-OPERATIONALISATION OF MOHALLA CLINICS	176546	104742	281288
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31681389	3939264	35620653
Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	31681389	3939264	35620653

	01-RURAL FAMILY WELFARE SERVICES	5127664	558729	5686393
	06-RURAL FAMILY WELFARE SERVICES	4650085	480152	5130237
TOTAL FOR MH- 2211-FAMILY WELFARE		9777749	1038881	10816630
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		9977749	1038881	11016630
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44431656	5570678	50002334
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44431656	5570678	50002334
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44431656	5570678	50002334
	01-PRIMARY HEALTH CENTRES	44431656	5570678	50002334
	01-SUBSIDIARY HEALTH CENTRES	44431656	5570678	50002334
	04-OTHER PREVENTIVE MEASURES	1272328	166200	1438528
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	171275	112930	284205
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46256981	5849808	52106789
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13561715	1695146	15256861
	06-RURAL FAMILY WELFARE SERVICES	1886269	176780	2063049
TOTAL FOR MH- 2211-FAMILY WELFARE		15447984	1871926	17319910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		61704965	7721734	69426699
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4209129	426317	4635446
	06-RURAL FAMILY WELFARE SERVICES	1488643	287750	1776393
	TOTAL FOR MH- 2211-FAMILY WELFARE	5697772	714067	6411839
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	5697772	714067	6411839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROREPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5082222	619530	5701752
	06-RURAL FAMILY WELFARE SERVICES	1960501	310168	2270669
	TOTAL FOR MH- 2211-FAMILY WELFARE	7042723	929698	7972421
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROREPUR	7042723	929698	7972421
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36911566	5104430	42015996
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36911566	5104430	42015996
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36911566	5104430	42015996
	01-PRIMARY HEALTH CENTRES	36911566	5104430	42015996
	01-SUBSIDIARY HEALTH CENTRES	36911566	5104430	42015996
	04-OTHER PREVENTIVE MEASURES	1199008	153900	1352908
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20141218	3337889	23479107
	69-OPERATIONALISATION OF MOHALLA CLINICS	42382	40001	82383
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58294174	8636220	66930394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		58294174	8836220	67130394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3204357	377767	3582124
	06-RURAL FAMILY WELFARE SERVICES	3664648	292715	3957363
TOTAL FOR MH- 2211-FAMILY WELFARE		6869005	670482	7539487
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		6869005	670482	7539487
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6824505	690700	7515205
	06-RURAL FAMILY WELFARE SERVICES	1614530	162682	1777212
TOTAL FOR MH- 2211-FAMILY WELFARE		8439035	853382	9292417
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		8439035	853382	9292417
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11206415	0	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36144806	4452210	40597016
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36144806	4452210	40597016
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36144806	4452210	40597016
	01-PRIMARY HEALTH CENTRES	36144806	4452210	40597016
	01-SUBSIDIARY HEALTH CENTRES	36144806	4452210	40597016
	03-BALRI RAKSHAK YOJANA	3000	0	3000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	415418	69938	485356
	69-OPERATIONALISATION OF MOHALLA CLINICS	128766	67084	195850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36691990	4589232	41281222
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	47898405	4589232	52487637
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34228735	4592792	38821527
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34228735	4592792	38821527
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34228735	4592792	38821527
	01-PRIMARY HEALTH CENTRES	34228735	4592792	38821527
	01-SUBSIDIARY HEALTH CENTRES	34228735	4592792	38821527
	33-BALRI RAKSHAK YOJANA	48000	0	48000
	69-OPERATIONALISATION OF MOHALLA CLINICS	95893	4970	100863
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34372628	4597762	38970390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	34382628	4597762	38980390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5460139	1241191	6701330
	06-RURAL FAMILY WELFARE SERVICES	1289780	144171	1433951
	TOTAL FOR MH- 2211-FAMILY WELFARE	6749919	1385362	8135281

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		6749919	1385362	8135281
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		2291710	524214	2815924
06-RURAL FAMILY WELFARE SERVICES		2607749	440266	3048015
TOTAL FOR MH- 2211-FAMILY WELFARE		4899459	964480	5863939
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		4899459	964480	5863939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		54898021	6630477	61528498
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		54898021	6630477	61528498
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		54898021	6630477	61528498
01-PRIMARY HEALTH CENTRES		54898021	6630477	61528498
01-SUBSIDIARY HEALTH CENTRES		54898021	6630477	61528498
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		78808	168764	247572
69-OPERATIONALISATION OF MOHALLA CLINICS		363277	0	363277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55340106	6799241	62139347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		55340106	6799241	62139347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		7283022	624200	7907222
06-RURAL FAMILY WELFARE SERVICES		3212817	190350	3403167
TOTAL FOR MH- 2211-FAMILY WELFARE		10495839	814550	11310389
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		10495839	814550	11310389

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	9970744	1027043	10997787
06-RURAL FAMILY WELFARE SERVICES	4320103	587927	4908030
TOTAL FOR MH- 2211-FAMILY WELFARE	14290847	1614970	15905817

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091840	2600	1094440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091840	2600	1094440

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR

15382687 1617570 17000257

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33678859	4148090	37826949
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33678859	4148090	37826949
01-PRIMARY HEALTH CENTRES	33678859	4148090	37826949
01-SUBSIDIARY HEALTH CENTRES	33678859	4148090	37826949
03-BALRI RAKSHAK YOJANA	24000	0	24000
33-BALRI RAKSHAK YOJANA	68500	0	68500
69-OPERATIONALISATION OF MOHALLA CLINICS	437924	42461	480385

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

34209283 4190551 38399834

43461823 5431663 48893486

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6013826	874359	6888185
06-RURAL FAMILY WELFARE SERVICES	3238714	366753	3605467
TOTAL FOR MH- 2211-FAMILY WELFARE	9252540	1241112	10493652

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	43461823	5431663	48893486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	69952747	9400244	79352991
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69952747	9400244	79352991
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	69952747	9400244	79352991
01-PRIMARY HEALTH CENTRES	69952747	9400244	79352991
01-SUBSIDIARY HEALTH CENTRES	69952747	9400244	79352991
03-BALRI RAKSHAK YOJANA	6000	7644	13644
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45921	0	45921
33-BALRI RAKSHAK YOJANA	28500	28860	57360
69-OPERATIONALISATION OF MOHALLA CLINICS	496684	23260	519944
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70529852	9460008	79989860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	70529852	9460008	79989860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	7748808	561524	8310332
06-RURAL FAMILY WELFARE SERVICES	1096580	197300	1293880
TOTAL FOR MH- 2211-FAMILY WELFARE	8845388	758824	9604212
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	9045388	758824	9804212

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34262692	3860860	38123552
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34262692	3860860	38123552
01-PRIMARY HEALTH CENTRES	34262692	3860860	38123552
01-SUBSIDIARY HEALTH CENTRES	34262692	3860860	38123552
02-DISTRICT ADMINISTRATION	782880	100500	883380
03-BALRI RAKSHAK YOJANA	4000	0	4000
04-OTHER PREVENTIVE MEASURES	1688728	219334	1908062
33-BALRI RAKSHAK YOJANA	22500	0	22500
69-OPERATIONALISATION OF MOHALLA CLINICS	410882	45798	456680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37171682	4226492	41398174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	37171682	4226492	41398174

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	4658627	570550	5229177
06-RURAL FAMILY WELFARE SERVICES	2568281	147257	2715538
TOTAL FOR MH- 2211-FAMILY WELFARE	7226908	717807	7944715
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	7226908	717807	7944715

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	40117103	5683115	45800218
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40117103	5683115	45800218
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40117103	5683115	45800218
01-PRIMARY HEALTH CENTRES	40117103	5683115	45800218

	01-SUBSIDIARY HEALTH CENTRES	40117103	5683115	45800218
	03-BALRI RAKSHAK YOJANA	0	7000	7000
	29-RURAL FAMILY WELFARE SERVICES	459244	58970	518214
	33-BALRI RAKSHAK YOJANA	0	22000	22000
	69-OPERATIONALISATION OF MOHALLA CLINICS	285155	112473	397628
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40861502	5883558	46745060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	40861502	5883558	46745060
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38818133	4273828	43091961
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38818133	4273828	43091961
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38818133	4273828	43091961
	01-PRIMARY HEALTH CENTRES	38818133	4273828	43091961
	01-SUBSIDIARY HEALTH CENTRES	38818133	4273828	43091961
	03-BALRI RAKSHAK YOJANA	0	1500	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3415850	463426	3879276
	33-BALRI RAKSHAK YOJANA	7000	4500	11500
	69-OPERATIONALISATION OF MOHALLA CLINICS	230088	2663	232751
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42471071	4745917	47216988
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6511526	883724	7395250
	06-RURAL FAMILY WELFARE SERVICES	4664747	630092	5294839
	TOTAL FOR MH- 2211-FAMILY WELFARE	11176273	1513816	12690089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	711243	26500	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	711243	26500	737743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	54358587	6286233	60644820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30392683	3726476	34119159
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30392683	3726476	34119159
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30392683	3726476	34119159
	01-SUBSIDIARY HEALTH CENTRES	30392683	3726476	34119159
	04-OTHER PREVENTIVE MEASURES	144618	0	144618
	69-OPERATIONALISATION OF MOHALLA CLINICS	11218	10510	21728
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30548519	3736986	34285505
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	989538	128398	1117936
	06-RURAL FAMILY WELFARE SERVICES	2165608	291798	2457406
	TOTAL FOR MH- 2211-FAMILY WELFARE	3155146	420196	3575342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	33703665	4157182	37860847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6032238	746259	6778497
	06-RURAL FAMILY WELFARE SERVICES	5705493	650095	6355588
	TOTAL FOR MH- 2211-FAMILY WELFARE	11737731	1396354	13134085
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	11737731	1396354	13134085
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	36449219	4424692	40873911
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36449219	4424692	40873911
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36449219	4424692	40873911
	01-PRIMARY HEALTH CENTRES	36449219	4424692	40873911
	01-SUBSIDIARY HEALTH CENTRES	36449219	4424692	40873911
	04-OTHER PREVENTIVE MEASURES	1199008	153900	1352908
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2400003	155540	2555543
	29-RURAL FAMILY WELFARE SERVICES	1889908	246500	2136408
	69-OPERATIONALISATION OF MOHALLA CLINICS	100077	34148	134225
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42038215	5014780	47052995
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14509218	195796	14705014
	06-RURAL FAMILY WELFARE SERVICES	651236	0	651236
	TOTAL FOR MH- 2211-FAMILY WELFARE	15160454	195796	15356250
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	57198669	5210576	62409245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5137809	65100	5202909
	06-RURAL FAMILY WELFARE SERVICES	2475540	349190	2824730
	TOTAL FOR MH- 2211-FAMILY WELFARE	7613349	414290	8027639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR	7613349	414290	8027639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41144445	6746135	47890580

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41144445	6746135	47890580
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41144445	6746135	47890580
	01-PRIMARY HEALTH CENTRES	41144445	6746135	47890580
	01-SUBSIDIARY HEALTH CENTRES	41144445	6746135	47890580
	04-OTHER PREVENTIVE MEASURES	3054752	392400	3447152
	29-RURAL FAMILY WELFARE SERVICES	918784	64800	983584
	69-OPERATIONALISATION OF MOHALLA CLINICS	502159	0	502159
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45620140	7203335	52823475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	45620140	7203335	52823475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4015469	687240	4702709
	06-RURAL FAMILY WELFARE SERVICES	2729568	345250	3074818
	TOTAL FOR MH- 2211-FAMILY WELFARE	6745037	1032490	7777527
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	6745037	1032490	7777527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31156520	3609001	34765521
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31156520	3609001	34765521
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31156520	3609001	34765521
	01-PRIMARY HEALTH CENTRES	31156520	3609001	34765521
	01-SUBSIDIARY HEALTH CENTRES	31156520	3609001	34765521
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	588334	0	588334

		69-OPERATIONALISATION OF MOHALLA CLINICS	206223	5394	211617
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31951077	3614395	35565472
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	3719897	676714	4396611
		06-RURAL FAMILY WELFARE SERVICES	741870	64950	806820
		TOTAL FOR MH- 2211-FAMILY WELFARE	4461767	741664	5203431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	36412844	4356059	40768903
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	8089045	949041	9038086
		06-RURAL FAMILY WELFARE SERVICES	2198735	276546	2475281
		TOTAL FOR MH- 2211-FAMILY WELFARE	10287780	1225587	11513367
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147207	10179	157386
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147207	10179	157386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	10434987	1235766	11670753
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	5856658	619117	6475775
		06-RURAL FAMILY WELFARE SERVICES	1415485	213954	1629439
		TOTAL FOR MH- 2211-FAMILY WELFARE	7272143	833071	8105214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	7272143	833071	8105214
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	3858486	485342	4343828
		06-RURAL FAMILY WELFARE SERVICES	1317862	186888	1504750

	TOTAL FOR MH- 2211-FAMILY WELFARE	5176348	672230	5848578
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	5176348	672230	5848578
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8175118	792599	8967717
	06-RURAL FAMILY WELFARE SERVICES	3771121	554116	4325237
	TOTAL FOR MH- 2211-FAMILY WELFARE	11946239	1346715	13292954
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	11946239	1346715	13292954
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46251782	5357126	51608908
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46251782	5357126	51608908
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46251782	5357126	51608908
	01-PRIMARY HEALTH CENTRES	46251782	5357126	51608908
	01-SUBSIDIARY HEALTH CENTRES	46251782	5357126	51608908
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	04-OTHER PREVENTIVE MEASURES	1966524	257700	2224224
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	876040	0	876040
	33-BALRI RAKSHAK YOJANA	16000	0	16000
	69-OPERATIONALISATION OF MOHALLA CLINICS	219631	9190	228821
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49339977	5624016	54963993
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6541028	685212	7226240
	06-RURAL FAMILY WELFARE SERVICES	1988187	256660	2244847

	TOTAL FOR MH- 2211-FAMILY WELFARE	8529215	941872	9471087
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	57869192	6565888	64435080
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-COMMUNITY HEALTH CENTRES	59848791	7832485	67681276
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59848791	7832485	67681276
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59848791	7832485	67681276
	01-PRIMARY HEALTH CENTRES	59848791	7832485	67681276
	01-SUBSIDIARY HEALTH CENTRES	59848791	7832485	67681276
	04-OTHER PREVENTIVE MEASURES	1272358	153900	1426258
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28228741	3105487	31334228
	69-OPERATIONALISATION OF MOHALLA CLINICS	76787	82585	159372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89426677	11174457	100601134
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE SERVICES	12685187	1370350	14055537
	06-RURAL FAMILY WELFARE SERVICES	2077142	254550	2331692
	TOTAL FOR MH- 2211-FAMILY WELFARE	14762329	1624900	16387229
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	104189006	12799357	116988363
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR			
	Major Head- 2211-FAMILY WELFARE			
	01-RURAL FAMILY WELFARE SERVICES	7736490	1181802	8918292
	06-RURAL FAMILY WELFARE SERVICES	1879696	65100	1944796
	TOTAL FOR MH- 2211-FAMILY WELFARE	9616186	1246902	10863088
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	9616186	1246902	10863088
	DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	48428205	5725185	54153390
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48428205	5725185	54153390
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48428205	5725185	54153390
01-PRIMARY HEALTH CENTRES	48428205	5725185	54153390
01-SUBSIDIARY HEALTH CENTRES	48428205	5725185	54153390
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22117	0	22117
29-RURAL FAMILY WELFARE SERVICES	2679208	353840	3033048
69-OPERATIONALISATION OF MOHALLA CLINICS	174337	1191	175528
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51303867	6080216	57384083

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	5289965	694112	5984077
06-RURAL FAMILY WELFARE SERVICES	2507626	319770	2827396
TOTAL FOR MH- 2211-FAMILY WELFARE	7797591	1013882	8811473
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	59101458	7094098	66195556

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	301502	0	301502
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	5658326	583088	6241414
06-RURAL FAMILY WELFARE SERVICES	347200	43400	390600
TOTAL FOR MH- 2211-FAMILY WELFARE	6005526	626488	6632014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	8137896	626488	8764384

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	39617049	4915136	44532185
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39617049	4915136	44532185
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39617049	4915136	44532185
01-PRIMARY HEALTH CENTRES	39617049	4915136	44532185
01-SUBSIDIARY HEALTH CENTRES	39617049	4915136	44532185
04-OTHER PREVENTIVE MEASURES	3184520	416978	3601498
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1245110	162470	1407580
29-RURAL FAMILY WELFARE SERVICES	523146	68850	591996
69-OPERATIONALISATION OF MOHALLA CLINICS	12648	1435	14083
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44582473	5564869	50147342

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	3576034	382462	3958496
06-RURAL FAMILY WELFARE SERVICES	5686052	728785	6414837
TOTAL FOR MH- 2211-FAMILY WELFARE	9262086	1111247	10373333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	53844559	6676116	60520675

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6232360	731632	6963992
TOTAL FOR MH- 2211-FAMILY WELFARE	6232360	731632	6963992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	6232360	731632	6963992

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	39255667	4470978	43726645
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	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39255667	4470978	43726645
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39255667	4470978	43726645
	01-PRIMARY HEALTH CENTRES	39255667	4470978	43726645
	01-SUBSIDIARY HEALTH CENTRES	39255667	4470978	43726645
	04-OTHER PREVENTIVE MEASURES	1691334	187950	1879284
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1208849	142030	1350879
	69-OPERATIONALISATION OF MOHALLA CLINICS	178529	1133	179662
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42334379	4802091	47136470
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6248876	726476	6975352
	06-RURAL FAMILY WELFARE SERVICES	1415874	172050	1587924
	TOTAL FOR MH- 2211-FAMILY WELFARE	7664750	898526	8563276
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	49999129	5700617	55699746
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2793351	348968	3142319
	02-WELFARE OF INSURED PERSONS	1067072	95503	1162575
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3860423	444471	4304894
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	3860423	444471	4304894
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32855908	4323820	37179728
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32855908	4323820	37179728

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32855908	4323820	37179728
	01-PRIMARY HEALTH CENTRES	32855908	4323820	37179728
	01-SUBSIDIARY HEALTH CENTRES	32855908	4323820	37179728
	02-DISTRICT ADMINISTRATION	4000	0	4000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12241	0	12241
	33-BALRI RAKSHAK YOJANA	2400	0	2400
	69-OPERATIONALISATION OF MOHALLA CLINICS	245698	29930	275628
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33120247	4353750	37473997
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6178805	829022	7007827
	06-RURAL FAMILY WELFARE SERVICES	1020232	0	1020232
	TOTAL FOR MH- 2211-FAMILY WELFARE	7199037	829022	8028059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	40319284	5182772	45502056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51556190	6511057	58067247
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51556190	6511057	58067247
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51556190	6511057	58067247
	01-PRIMARY HEALTH CENTRES	51556190	6511057	58067247
	01-SUBSIDIARY HEALTH CENTRES	51556190	6511057	58067247
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	604176	77550	681726
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	149086	209234	358320
	33-BALRI RAKSHAK YOJANA	5733	4500	10233

	69-OPERATIONALISATION OF MOHALLA CLINICS	243229	36623	279852
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52564414	6838964	59403378
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	52564414	6838964	59403378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3058415	475800	3534215
	06-RURAL FAMILY WELFARE SERVICES	1929932	247153	2177085
	TOTAL FOR MH- 2211-FAMILY WELFARE	4988347	722953	5711300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	4988347	722953	5711300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4237783	489174	4726957
	06-RURAL FAMILY WELFARE SERVICES	3432039	419451	3851490
	TOTAL FOR MH- 2211-FAMILY WELFARE	7669822	908625	8578447
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	7669822	908625	8578447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32363098	3911117	36274215
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32363098	3911117	36274215
	01-PRIMARY HEALTH CENTRES	32363098	3911117	36274215
	01-SUBSIDIARY HEALTH CENTRES	32363098	3911117	36274215
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	1181488	151650	1333138
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2542126	309240	2851366
	33-BALRI RAKSHAK YOJANA	10500	0	10500

	69-OPERATIONALISATION OF MOHALLA CLINICS	280302	0	280302
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36383514	4372007	40755521
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7538376	974731	8513107
	06-RURAL FAMILY WELFARE SERVICES	4161940	530646	4692586
	TOTAL FOR MH- 2211-FAMILY WELFARE	11700316	1505377	13205693
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1046970	37430	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1046970	37430	1084400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	49130800	5914814	55045614
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	57298557	6811319	64109876
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57298557	6811319	64109876
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57298557	6811319	64109876
	01-PRIMARY HEALTH CENTRES	57298557	6811319	64109876
	01-SUBSIDIARY HEALTH CENTRES	57298557	6811319	64109876
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	33-BALRI RAKSHAK YOJANA	24500	24500	49000
	69-OPERATIONALISATION OF MOHALLA CLINICS	216041	6494	222535
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57540098	6842313	64382411

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	57940098	6842313	64782411
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10811252	1276138	12087390
	06-RURAL FAMILY WELFARE SERVICES	386072	48259	434331
	TOTAL FOR MH- 2211-FAMILY WELFARE	11197324	1324397	12521721
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	11197324	1324397	12521721
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5942239	800590	6742829
	06-RURAL FAMILY WELFARE SERVICES	5426703	658765	6085468
	TOTAL FOR MH- 2211-FAMILY WELFARE	11368942	1459355	12828297
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	11368942	1459355	12828297
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6925250	723204	7648454
	06-RURAL FAMILY WELFARE SERVICES	604637	57052	661689
	TOTAL FOR MH- 2211-FAMILY WELFARE	7529887	780256	8310143
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROPUR	7529887	780256	8310143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43839436	5398076	49237512

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43839436	5398076	49237512
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43839436	5398076	49237512
	01-PRIMARY HEALTH CENTRES	43839436	5398076	49237512
	01-SUBSIDIARY HEALTH CENTRES	43839436	5398076	49237512
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19588437	2174289	21762726
	29-RURAL FAMILY WELFARE SERVICES	134604	69050	203654
	69-OPERATIONALISATION OF MOHALLA CLINICS	366951	6596	373547
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63929428	7648011	71577439
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7781812	878150	8659962
	06-RURAL FAMILY WELFARE SERVICES	925001	88841	1013842
	TOTAL FOR MH- 2211-FAMILY WELFARE	8706813	966991	9673804
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	72636241	8615002	81251243
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41579607	5096158	46675765
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41579607	5096158	46675765
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41579607	5096158	46675765
	01-PRIMARY HEALTH CENTRES	41579607	5096158	46675765
	01-SUBSIDIARY HEALTH CENTRES	41579607	5096158	46675765
	02-DISTRICT ADMINISTRATION	55200	0	55200
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	04-OTHER PREVENTIVE MEASURES	19900	94400	114300

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4288013	617594	4905607
	30-POSTPARTUM PROGRAMME	3239704	474572	3714276
	33-BALRI RAKSHAK YOJANA	21532	0	21532
	69-OPERATIONALISATION OF MOHALLA CLINICS	497573	63218	560791
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49711529	6345942	56057471
	01-RURAL FAMILY WELFARE SERVICES	7229534	1004064	8233598
	06-RURAL FAMILY WELFARE SERVICES	1072932	104927	1177859
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8302466	1108991	9411457
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	58013995	7454933	65468928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	12115146	1306700	13421846
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	12564774	1306700	13871474
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	12564774	1306700	13871474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	52405382	6161504	58566886
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52405382	6161504	58566886
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52405382	6161504	58566886
	01-PRIMARY HEALTH CENTRES	52405382	6161504	58566886
	01-SUBSIDIARY HEALTH CENTRES	52405382	6161504	58566886
	03-BALRI RAKSHAK YOJANA	7000	0	7000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6097356	641490	6738846
	33-BALRI RAKSHAK YOJANA	28000	0	28000
	69-OPERATIONALISATION OF MOHALLA CLINICS	335839	5345	341184
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58873577	6808339	65681916
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7567887	1003124	8571011
	06-RURAL FAMILY WELFARE SERVICES	1090528	138594	1229122
	TOTAL FOR MH- 2211-FAMILY WELFARE	8658415	1141718	9800133
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	67531992	7950057	75482049
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	10228639	1279537	11508176
	06-RURAL FAMILY WELFARE SERVICES	3589186	246600	3835786
	TOTAL FOR MH- 2211-FAMILY WELFARE	13817825	1526137	15343962
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	13817825	1526137	15343962
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3310462	428350	3738812
	06-RURAL FAMILY WELFARE SERVICES	1176804	126336	1303140
	TOTAL FOR MH- 2211-FAMILY WELFARE	4487266	554686	5041952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	4487266	554686	5041952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAINWIND TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	35789159	4591604	40380763
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35789159	4591604	40380763
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35789159	4591604	40380763
01-PRIMARY HEALTH CENTRES	35789159	4591604	40380763
01-SUBSIDIARY HEALTH CENTRES	35789159	4591604	40380763
04-OTHER PREVENTIVE MEASURES	2455086	223800	2678886
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	154247	154247
29-RURAL FAMILY WELFARE SERVICES	423136	54300	477436
69-OPERATIONALISATION OF MOHALLA CLINICS	77809	0	77809

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

38745190 5023951 43769141

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAINWIND TARN TARAN

38745190 5023951 43769141

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	26985245	3208452	30193697
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26985245	3208452	30193697
01-PRIMARY HEALTH CENTRES	26985245	3208452	30193697
01-SUBSIDIARY HEALTH CENTRES	26985245	3208452	30193697
04-OTHER PREVENTIVE MEASURES	1617764	208200	1825964
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20922616	2429033	23351649
69-OPERATIONALISATION OF MOHALLA CLINICS	332733	21344	354077

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

49858358 5867029 55725387

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR

49858358 5867029 55725387

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	32683186	4368159	37051345
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32683186	4368159	37051345
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32683186	4368159	37051345
01-PRIMARY HEALTH CENTRES	32683186	4368159	37051345
01-SUBSIDIARY HEALTH CENTRES	32683186	4368159	37051345
04-OTHER PREVENTIVE MEASURES	1704452	215050	1919502
69-OPERATIONALISATION OF MOHALLA CLINICS	508939	8324	517263
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34896577	4591533	39488110
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	34896577	4591533	39488110

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	43373237	5458695	48831932
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43373237	5458695	48831932
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43373237	5458695	48831932
01-PRIMARY HEALTH CENTRES	43373237	5458695	48831932
01-SUBSIDIARY HEALTH CENTRES	43373237	5458695	48831932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43373237	5458695	48831932
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR	43373237	5458695	48831932

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	37969401	4474690	42444091
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37969401	4474690	42444091

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37969401	4474690	42444091
	01-PRIMARY HEALTH CENTRES	37969401	4474690	42444091
	01-SUBSIDIARY HEALTH CENTRES	37969401	4474690	42444091
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11264	0	11264
	29-RURAL FAMILY WELFARE SERVICES	795120	102082	897202
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38775785	4576772	43352557
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	38775785	4576772	43352557
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40247248	4638196	44885444
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40247248	4638196	44885444
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40247248	4638196	44885444
	01-PRIMARY HEALTH CENTRES	40247248	4638196	44885444
	01-SUBSIDIARY HEALTH CENTRES	40247248	4638196	44885444
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1822363	223741	2046104
	29-RURAL FAMILY WELFARE SERVICES	1274421	111359	1385780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43344032	4973296	48317328
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	43344032	4973296	48317328
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5197201	711306	5908507
	06-RURAL FAMILY WELFARE SERVICES	2391054	371797	2762851
	TOTAL FOR MH- 2211-FAMILY WELFARE	7588255	1083103	8671358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	7588255	1083103	8671358

DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2640886	0	2640886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640886	0	2640886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	2640886	0	2640886

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	33058446	4227867	37286313
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33058446	4227867	37286313
01-PRIMARY HEALTH CENTRES	33058446	4227867	37286313
01-SUBSIDIARY HEALTH CENTRES	33058446	4227867	37286313
03-BALRI RAKSHAK YOJANA	2000	0	2000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4056416	491098	4547514
33-BALRI RAKSHAK YOJANA	4000	0	4000
69-OPERATIONALISATION OF MOHALLA CLINICS	154254	16034	170288
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37275116	4734999	42010115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	37275116	4734999	42010115

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	39366219	4993453	44359672
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39366219	4993453	44359672
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39366219	4993453	44359672
01-PRIMARY HEALTH CENTRES	39366219	4993453	44359672
01-SUBSIDIARY HEALTH CENTRES	39366219	4993453	44359672

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3873217	411082	4284299
	69-OPERATIONALISATION OF MOHALLA CLINICS	70099	17026	87125
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43309535	5421561	48731096
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7679156	794078	8473234
	06-RURAL FAMILY WELFARE SERVICES	2944640	378000	3322640
	TOTAL FOR MH- 2211-FAMILY WELFARE	10623796	1172078	11795874
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123169	0	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	0	123169
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		54056500	6593639	60650139
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	56573950	6754278	63328228
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56573950	6754278	63328228
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56573950	6754278	63328228
	01-PRIMARY HEALTH CENTRES	56573950	6754278	63328228
	01-SUBSIDIARY HEALTH CENTRES	56573950	6754278	63328228
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1541209	189550	1730759
	33-BALRI RAKSHAK YOJANA	27000	0	27000

	69-OPERATIONALISATION OF MOHALLA CLINICS	460409	27449	487858
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58608568	6971277	65579845
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	58608568	6971277	65579845
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3465525	385700	3851225
	06-RURAL FAMILY WELFARE SERVICES	3085000	731136	3816136
	TOTAL FOR MH- 2211-FAMILY WELFARE	6550525	1116836	7667361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	6550525	1116836	7667361
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52241496	6559769	58801265
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52241496	6559769	58801265
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52241496	6559769	58801265
	01-PRIMARY HEALTH CENTRES	52241496	6559769	58801265
	01-SUBSIDIARY HEALTH CENTRES	52241496	6559769	58801265
	04-OTHER PREVENTIVE MEASURES	1543568	201000	1744568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5443309	208805	5652114
	69-OPERATIONALISATION OF MOHALLA CLINICS	339017	0	339017
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59567390	6969574	66536964
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	59567390	6969574	66536964
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37462836	4064480	41527316

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37462836	4064480	41527316
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37462836	4064480	41527316
	01-PRIMARY HEALTH CENTRES	37462836	4064480	41527316
	01-SUBSIDIARY HEALTH CENTRES	37462836	4064480	41527316
	04-OTHER PREVENTIVE MEASURES	1715704	187950	1903654
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	106316	94808	201124
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39284856	4347238	43632094
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	39284856	4347238	43632094
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2470208	317180	2787388
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21573770	2610416	24184186
	69-OPERATIONALISATION OF MOHALLA CLINICS	12149	15484	27633
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24056127	2943080	26999207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	24535025	2943080	27478105
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	3442311	73028	3515339

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3326578	599416	3925994
TOTAL FOR MH- 2211-FAMILY WELFARE		6768889	672444	7441333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		6768889	672444	7441333
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	109936	0	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	43198680	5445886	48644566
	30-POSTPARTUM PROGRAMME	2047352	264272	2311624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47355968	5710158	53066126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		47555968	5710158	53266126
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	0	1200000
	04-OTHER PREVENTIVE MEASURES	581076	76492	657568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	98523955	12220135	110744090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100305031	12296627	112601658
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	5787093	1071376	6858469
TOTAL FOR MH- 2211-FAMILY WELFARE		5787093	1071376	6858469

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	106092124	13368003	119460127
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5417241	778379	6195620
	06-RURAL FAMILY WELFARE SERVICES	5373146	308950	5682096
	TOTAL FOR MH- 2211-FAMILY WELFARE	10790387	1087329	11877716
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	10790387	1087329	11877716
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7131321	892700	8024021
	06-RURAL FAMILY WELFARE SERVICES	1079540	290290	1369830
	TOTAL FOR MH- 2211-FAMILY WELFARE	8210861	1182990	9393851
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	8210861	1182990	9393851
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25977437	3081700	29059137
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25977437	3081700	29059137
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25977437	3081700	29059137
	01-PRIMARY HEALTH CENTRES	25977437	3081700	29059137
	01-SUBSIDIARY HEALTH CENTRES	25977437	3081700	29059137
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7342440	1130742	8473182
	29-RURAL FAMILY WELFARE SERVICES	186343	0	186343
	69-OPERATIONALISATION OF MOHALLA CLINICS	118525	9247	127772
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33624745	4221689	37846434
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3491500	352883	3844383

	06-RURAL FAMILY WELFARE SERVICES	1873774	236750	2110524
TOTAL FOR MH- 2211-FAMILY WELFARE		5365274	589633	5954907
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		38990019	4811322	43801341
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28976328	3813997	32790325
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28976328	3813997	32790325
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28976328	3813997	32790325
	01-PRIMARY HEALTH CENTRES	28976328	3813997	32790325
	01-SUBSIDIARY HEALTH CENTRES	28976328	3813997	32790325
	04-OTHER PREVENTIVE MEASURES	2194526	281850	2476376
	29-RURAL FAMILY WELFARE SERVICES	551343	68850	620193
	69-OPERATIONALISATION OF MOHALLA CLINICS	379234	9070	388304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32101431	4173767	36275198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		32101431	4173767	36275198
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48830084	17553841	66383925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48830084	17553841	66383925
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		48830084	17553841	66383925
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68458268	8658443	77116711
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68458268	8658443	77116711

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68458268	8658443	77116711
01-PRIMARY HEALTH CENTRES	68458268	8658443	77116711
01-SUBSIDIARY HEALTH CENTRES	68458268	8658443	77116711
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42849153	5423336	48272489
69-OPERATIONALISATION OF MOHALLA CLINICS	813599	39007	852606
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	112121020	14120786	126241806
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	112121020	14120786	126241806

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
01-PRIMARY HEALTH CENTRES	375265	0	375265
01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
69-OPERATIONALISATION OF MOHALLA CLINICS	5710	0	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
01-PRIMARY HEALTH CENTRES	1392233	0	1392233
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7823	0	7823
69-OPERATIONALISATION OF MOHALLA CLINICS	7418	0	7418
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474

TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3039672	259019	3298691
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3039672	259019	3298691
02-WELFARE OF INSURED PERSONS	4154915	381810	4536725
69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7199361	640829	7840190
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	7199361	640829	7840190
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
01-PRIMARY HEALTH CENTRES	604354	0	604354
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
69-OPERATIONALISATION OF MOHALLA CLINICS	4328	0	4328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PRIMARY HEALTH CENTRES	109240	0	109240
29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036

TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	33752794	4699646	38452440
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33752794	4699646	38452440
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33752794	4699646	38452440
01-PRIMARY HEALTH CENTRES	33752794	4699646	38452440
01-SUBSIDIARY HEALTH CENTRES	33752794	4699646	38452440
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	0	114457
33-BALRI RAKSHAK YOJANA	16500	0	16500
69-OPERATIONALISATION OF MOHALLA CLINICS	390919	113004	503923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34274670	4812650	39087320
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	7824282	617962	8442244
06-RURAL FAMILY WELFARE SERVICES	405119	51002	456121
TOTAL FOR MH- 2211-FAMILY WELFARE	8229401	668964	8898365
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	42704071	5481614	48185685
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	39111606	4574061	43685667

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39111606	4574061	43685667
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39111606	4574061	43685667
	01-PRIMARY HEALTH CENTRES	39111606	4574061	43685667
	01-SUBSIDIARY HEALTH CENTRES	39111606	4574061	43685667
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	461934	20323	482257
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	120388	26199	146587
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39698928	4620583	44319511
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4791800	590932	5382732
	06-RURAL FAMILY WELFARE SERVICES	1621937	168101	1790038
	TOTAL FOR MH- 2211-FAMILY WELFARE	6413737	759033	7172770
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	46112665	5379616	51492281
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49355013	5873838	55228851
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49355013	5873838	55228851
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49355013	5873838	55228851
	01-PRIMARY HEALTH CENTRES	49355013	5873838	55228851
	01-SUBSIDIARY HEALTH CENTRES	49355013	5873838	55228851
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE SERVICES	493800	64950	558750
	69-OPERATIONALISATION OF MOHALLA CLINICS	761754	24652	786406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50692427	5963440	56655867
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	50692427	5963440	56655867
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	744255	0	744255

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744255	0	744255
	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29621091	3816533	33437624
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29621091	3816533	33437624
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29621091	3816533	33437624
	01-PRIMARY HEALTH CENTRES	29621091	3816533	33437624
	01-SUBSIDIARY HEALTH CENTRES	29621091	3816533	33437624
	04-OTHER PREVENTIVE MEASURES	1022640	132900	1155540
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	586835	193565	780400
	29-RURAL FAMILY WELFARE SERVICES	1117036	145474	1262510
	69-OPERATIONALISATION OF MOHALLA CLINICS	360507	38429	398936
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32708109	4326901	37035010
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	32708109	4326901	37035010
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44114591	5956434	50071025
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44114591	5956434	50071025
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44114591	5956434	50071025

	01-PRIMARY HEALTH CENTRES	44114591	5956434	50071025
	01-SUBSIDIARY HEALTH CENTRES	44114591	5956434	50071025
	04-OTHER PREVENTIVE MEASURES	2075648	270850	2346498
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13293059	1521271	14814330
	29-RURAL FAMILY WELFARE SERVICES	1269181	167850	1437031
	69-OPERATIONALISATION OF MOHALLA CLINICS	180081	41753	221834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60932560	7958158	68890718
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3148361	0	3148361
	06-RURAL FAMILY WELFARE SERVICES	358404	0	358404
	TOTAL FOR MH- 2211-FAMILY WELFARE	3506765	0	3506765
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	64439325	7958158	72397483
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1023731	122600	1146331
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1023731	122600	1146331
	01-PRIMARY HEALTH CENTRES	1023731	122600	1146331
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25043237	2769019	27812256
	30-POSTPARTUM PROGRAMME	1631924	212900	1844824
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27698892	3104519	30803411
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	27698892	3104519	30803411
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	479712	196368	676080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	479712	196368	676080

TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		479712	196368	676080
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	3511355	447999	3959354
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3511355	447999	3959354
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3511355	447999	3959354
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3534744	447999	3982743
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3534744	447999	3982743
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9175107	1090546	10265653
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9175107	1090546	10265653
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		9175107	1090546	10265653
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12914386	1655862	14570248
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12914386	1655862	14570248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140029	118960	258989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140029	118960	258989
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		13054415	1774822	14829237
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		30049422854	2796349973	32845772827
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		30049422854	2796349973	32845772827
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	32936	0	32936
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3365650	427846	3793496
TOTAL FOR MH- 2211-FAMILY WELFARE		3365650	427846	3793496
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	74569803	28360732	102930535

	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	43563404	15203807	58767211
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	118133207	43564539	161697746
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	121498857	43992385	165491242
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3664992	1148311	4813303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3864992	1148311	5013303
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	3864992	1148311	5013303
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4408944	449000	4857944
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4408944	449000	4857944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4408944	449000	4857944
	01-PRIMARY HEALTH CENTRES	4408944	449000	4857944
	01-SUBSIDIARY HEALTH CENTRES	4408944	449000	4857944
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	29-RURAL FAMILY WELFARE SERVICES	378618	0	378618

	69-OPERATIONALISATION OF MOHALLA CLINICS	1362652	0	1362652
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6731074	449000	7180074
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	6731074	449000	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	19040472	2261771	21302243
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19040472	2261771	21302243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	993000	86917	1079917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	993000	86917	1079917
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	20033472	2348688	22382160
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27367756	6765096	34132852
	01-DIRECTION	27367756	6765096	34132852
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27367756	6765096	34132852
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27367756	6765096	34132852
	01-PRIMARY HEALTH CENTRES	27367756	6765096	34132852
	01-RURAL DISPENSARIES	27367756	6765096	34132852
	01-SUBSIDIARY HEALTH CENTRES	27367756	6765096	34132852
	02-AYURVEDIC HOSPITALS (RURAL)	3300230	365930	3666160

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	9549110	1328443	10877553
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	81600	81600
	29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41099946	8541069	49641015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385914	0	385914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385914	0	385914
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	41485860	8541069	50026929
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3840077	856809	4696886
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3840077	856809	4696886
	01-SUBSIDIARY HEALTH CENTRES	3840077	856809	4696886
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	23733190	2842994	26576184
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28077499	3699803	31777302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	891070	46477	937547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891070	46477	937547

TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	28968569	3746280	32714849
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	358211433	43355588	401567021
06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)	11306543	1643194	12949737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	369517976	44998782	414516758
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3000806	0	3000806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3000806	0	3000806
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	372518782	44998782	417517564
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	57043467	9156023	66199490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57043467	9156023	66199490
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	722726	122073	844799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722726	122073	844799
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	57766193	9278096	67044289
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	0	1597115	1597115

	02-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		408381494	1597115	409978609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869969	60439	930408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869969	60439	930408
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		409251463	1657554	410909017
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	1663	1663
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	3535	3535
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	5198	5198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA		0	5198	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	1153594970	149373090	1302968060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1153594970	149373090	1302968060
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	21015527	11152771	32168298

	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	44657994	23699638	68357632
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65673521	34852409	100525930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1219268491	184225499	1403493990
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	1161382968	147288078	1308671046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1161382968	147288078	1308671046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6953750	1768050	8721800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6953750	1768050	8721800
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14129224	1656167	15785391
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5664617	572057	6236674

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	69185659	5311457	74497116
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69185659	5311457	74497116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2430930	1433400	3864330
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5165726	3045976	8211702
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	4479376	12076032
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	77562347	9790833	87353180
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	902548	133734	1036282

	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	576662	75178	651840
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2625980	336109	2962089
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	6033459	1056374	7089833
	TOTAL FOR MH- 2211-FAMILY WELFARE	10138649	1601395	11740044
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	10190894	1601395	11792289
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	455139194	57363391	512502585
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	14877165	2323198	17200363
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	470016359	59686589	529702948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1878238	715618	2593856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2278238	715618	2993856
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	472294597	60402207	532696804
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79013	0	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	0	79013
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	79013	0	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	67479840	7580682	75060522
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67479840	7580682	75060522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	67533019	7580682	75113701
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	4174564532	531050331	4705614863
	TOTAL FOR DEPT- HEALTH SERVICES	4174564532	531050331	4705614863
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19979	19979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19979	19979
	TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR	0	19979	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932469	0	932469
04-LEGAL AID TO THE POOR	1421349	0	1421349
39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	8562212	1100	8563312
02-SUBORDINATE COURTS	87603866	10638376	98242242
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227884	0	227884
04-DISTRICT ATTORNEYS	17114245	2157969	19272214
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17114245	2157969	19272214
04-STATE LEGAL AID FUND	17114245	2157969	19272214
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113508207	12797445	126305652
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROPUR	113508207	12797445	126305652

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	32100	0	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	56353049	12355743	68708792
01-HOME GUARDS URBAN AND RURAL WING	56353049	12355743	68708792
02-HOME GUARDS BORDER WING	21277	2176402	2197679
98-COMPUTERIZATION IN THE STATE	2358	1600	3958
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56376684	14533745	70910429
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	56376684	14533745	70910429

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	44580	0	44580
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	0	44580
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	0	44580

DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22539	22539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22539	22539
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	0	22539	22539

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	8040344	1123064	9163408
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8040344	1123064	9163408

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42294	0	42294
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	39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	742294	0	742294
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	8782638	1123064	9905702
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	275490	0	275490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	275490	0	275490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2626414	2626414
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	57628	57628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2684042	2684042
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	275490	2684042	2959532
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14500	14500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14500	14500
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, HOSHIARPUR HOSHIARPUR	0	14500	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	162954868	460677	163415545
01-FAMILY PENSIONS	162954868	460677	163415545
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	162954868	460677	163415545
01-LEAVE ENCASHMENT BENEFITS	162954868	460677	163415545
01-PENSION AND OTHER RETIREMENT BENEFITS	162954868	460677	163415545
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	162954868	460677	163415545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162954868	460677	163415545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	162980	162980
01-OLD AGE PENSIONS	0	162980	162980
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48005	19015500	19063505
03-STATE SOCIAL ASSISTANCE PROGRAMME	48005	19015500	19063505
04-LEGAL AID TO THE POOR	0	37846411	37846411
04-STATE SOCIAL ASSISTANCE PROGRAMME	0	37846411	37846411

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4657	4657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	57129548	57177553
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	165219280	57590225	222809505
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	2000	48100	50100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2000	48100	50100
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	2000	48100	50100
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	8475502	1034412	9509914
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8475502	1034412	9509914
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8475502	1034412	9509914

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND 202683 4650 207333

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 202683 4650 207333

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA 202683 4650 207333

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND 678309 2838 681147

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 678309 2838 681147

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB 678309 2838 681147

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND 143282 0 143282

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 143282 0 143282

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA 143282 0 143282

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS 6197265 1858603 8055868

02-SUBORDINATE COURTS 150576945 21057590 171634535

04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS) 27366655 3439371 30806026

04-STATE LEGAL AID FUND 27366655 3439371 30806026

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 184140865 26355564 210496429

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI 184140865 26355564 210496429

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS 65086816 7642152 72728968

04-DISTRICT ATTORNEYS 17110508 1466174 18576682

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17110508	1466174	18576682
	04-STATE LEGAL AID FUND	17110508	1466174	18576682
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82198524	9108326	91306850
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	82198524	9108326	91306850
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	18725	0	18725
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18725	0	18725
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	18725	0	18725
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	0	1940	1940
	04-STATE LEGAL AID FUND	0	490	490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	2430	2430
	TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT	0	2430	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	42074546	5305416	47379962
	02-SUBORDINATE COURTS	67675154	8180335	75855489
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	523524	68876	592400
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11114937	1477996	12592933
	04-STATE LEGAL AID FUND	11114937	1477996	12592933
	98-COMPUTERIZATION IN THE STATE	1754355	0	1754355
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	123142516	15032623	138175139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1543117	234847	1777964
	04-LEGAL AID TO THE POOR	192659	0	192659
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1843776	234847	2078623
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	124986292	15267470	140253762
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	43201	0	43201
	02-SUBORDINATE COURTS	39808128	7010785	46818913
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6681132	651214	7332346
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	46532461	7661999	54194460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	357515	95560	453075
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	357515	95560	453075
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18630558	47428921	66059479
	03-STATE SOCIAL ASSISTANCE PROGRAMME	18630558	47428921	66059479
	04-LEGAL AID TO THE POOR	21166923	4302669	25469592
	04-SCHOLARSHIPS FOR HANDICAPPED	21166923	4302669	25469592

	04-STATE SOCIAL ASSISTANCE PROGRAMME	21166923	4302669	25469592
	98-COMPUTERIZATION IN THE STATE	0	1300	1300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40354996	52028450	92383446
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	86887457	59690449	146577906
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	144359043	16068075	160427118
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31042500	3946585	34989085
	04-STATE LEGAL AID FUND	31042500	3946585	34989085
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	175401543	20014660	195416203
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	175401543	20014660	195416203
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	193349086	25258699	218607785
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	41949091	6364560	48313651
	04-STATE LEGAL AID FUND	41949091	6364560	48313651
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	235298177	31623259	266921436
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	235298177	31623259	266921436
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	114334439	14578257	128912696
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	28010187	3548669	31558856
	04-STATE LEGAL AID FUND	28010187	3548669	31558856
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142344626	18126926	160471552
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	142344626	18126926	160471552
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	84567	0	84567
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	15992	0	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15992	0	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	69871585	10045509	79917094
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12558918	1420512	13979430
	04-STATE LEGAL AID FUND	12558918	1420512	13979430
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82430503	11466021	93896524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142235	0	142235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142235	0	142235
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	82572738	11466021	94038759
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1000000	100000	1100000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1000000	100000	1100000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	63443258	7875335	71318593
	02-SUBORDINATE COURTS	66531842	11759698	78291540

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1349288	191756	1541044
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12920113	2054975	14975088
	04-STATE LEGAL AID FUND	12920113	2054975	14975088
	98-COMPUTERIZATION IN THE STATE	1664505	21000	1685505
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	145909006	21902764	167811770
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	146909006	22002764	168911770
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	82752174	11377312	94129486
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18544950	2309881	20854831
	04-STATE LEGAL AID FUND	18544950	2309881	20854831
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101297124	13687193	114984317
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	101297124	13687193	114984317
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	209134713	24801094	233935807
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	39257332	4859432	44116764
	04-STATE LEGAL AID FUND	39257332	4859432	44116764
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	248392045	29660526	278052571
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3347900	0	3347900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3347900	0	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	251939945	29660526	281600471
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	69216412	8611978	77828390
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13367958	1772579	15140537
	04-STATE LEGAL AID FUND	13367958	1772579	15140537
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82584370	10384557	92968927
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	82584370	10384557	92968927
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	53082401	9542777	62625178
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11017045	1458327	12475372
	04-STATE LEGAL AID FUND	11017045	1458327	12475372
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64099446	11001104	75100550
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	64614002	11001104	75615106
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2479148	0	2479148
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	411644	0	411644
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	0	2890792
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	02-SUBORDINATE COURTS	32510782	7689752	40200534
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9529903	2224170	11754073
	04-STATE LEGAL AID FUND	9529903	2224170	11754073
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42040685	9913922	51954607
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	42040685	9913922	51954607
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	1409719	0	1409719
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	7630	0	7630
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	153067	0	153067
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	153067	0	153067
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	153067	0	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	85092030	10632606	95724636
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19801501	2691592	22493093
	04-STATE LEGAL AID FUND	19801501	2691592	22493093
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104893531	13324198	118217729

TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		104893531	13324198	118217729
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	381987691	50779384	432767075
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	56703921	6496705	63200626
	04-STATE LEGAL AID FUND	56703921	6496705	63200626
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		438691612	57276089	495967701
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		438691612	57276089	495967701
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	58883903	7596365	66480268
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1805118	245750	2050868
	04-STATE LEGAL AID FUND	616592	68108	684700
	98-COMPUTERIZATION IN THE STATE	63212734	135054	63347788
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124518347	8045277	132563624
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		124518347	8045277	132563624
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	110146967	14216234	124363201
	02-SUBORDINATE COURTS	2563587	743316	3306903
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1883780	170374	2054154
	04-STATE LEGAL AID FUND	1172380	38837	1211217
	98-COMPUTERIZATION IN THE STATE	2152297	120537	2272834
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		117919011	15289298	133208309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	117961078	15289298	133250376
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	71123111	9029221	80152332
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	946254	91700	1037954
	04-DISTRICT ATTORNEYS	5448947	105450	5554397
	04-STATE LEGAL AID FUND	5448947	105450	5554397
	98-COMPUTERIZATION IN THE STATE	2109967	140410	2250377
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	79628279	9366781	88995060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	79656279	9366781	89023060
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	60380406	6273732	66654138
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	667239	81300	748539
	04-STATE LEGAL AID FUND	366567	110000	476567
	98-COMPUTERIZATION IN THE STATE	1842113	49300	1891413
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	63256325	6514332	69770657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146798	15338	162136

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146798	15338	162136
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		63403123	6529670	69932793
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	155600425	19928133	175528558
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	964354	137830	1102184
	04-STATE LEGAL AID FUND	620614	44447	665061
	98-COMPUTERIZATION IN THE STATE	2591716	227024	2818740
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		159777109	20337434	180114543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1976212	341903	2318115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1976212	341903	2318115
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		161753321	20679337	182432658
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	46903535	7057233	53960768
	02-SUBORDINATE COURTS	65034	0	65034
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	201817	84868	286685
	04-DISTRICT ATTORNEYS	492234	3869	496103
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	492234	3869	496103
	04-STATE LEGAL AID FUND	492234	3869	496103
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	1161500	0	1161500
	98-COMPUTERIZATION IN THE STATE	655598	0	655598
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		49479718	7145970	56625688

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198162	305485	503647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198162	305485	503647
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	49677880	7451455	57129335
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	520175	0	520175
	98-COMPUTERIZATION IN THE STATE	49400	0	49400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	569575	0	569575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	585017	0	585017
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	322530	66800	389330
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	322530	66800	389330
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	322530	66800	389330
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	51052888	8270991	59323879
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	56948	0	56948
	04-STATE LEGAL AID FUND	515559	42930	558489
	98-COMPUTERIZATION IN THE STATE	1467142	36000	1503142
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	53092537	8349921	61442458

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
04-LEGAL AID TO THE POOR	1400	0	1400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 223808 0 223808

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR 53316345 8349921 61666266

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	93696399	12331352	106027751
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1198557	150868	1349425
04-STATE LEGAL AID FUND	39661	40000	79661
98-COMPUTERIZATION IN THE STATE	2758016	72675	2830691

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 97692633 12594895 110287528

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1800254	82601	1882855
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1800254 82601 1882855

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR
SANGRUR 99492887 12677496 112170383

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	75436626	8618875	84055501
02-SUBORDINATE COURTS	20142994	461861	20604855

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1291084	166220	1457304
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3759263	10000	3769263
	04-STATE LEGAL AID FUND	3759263	10000	3769263
	98-COMPUTERIZATION IN THE STATE	1360965	54840	1415805
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101990932	9311796	111302728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	660664	12650	673314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	860664	12650	873314
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	102851596	9324446	112176042
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	107368510	12856159	120224669
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	794113	77236	871349
	04-STATE LEGAL AID FUND	595020	169002	764022
	98-COMPUTERIZATION IN THE STATE	2396189	0	2396189
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	111153832	13102397	124256229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	619218	0	619218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1029218	0	1029218
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	112183050	13102397	125285447
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	138532552	17036853	155569405
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	538324	69690	608014
	04-STATE LEGAL AID FUND	966009	123761	1089770
	98-COMPUTERIZATION IN THE STATE	2352642	126840	2479482
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142389527	17357144	159746671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314146	203467	517613
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514146	203467	717613
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	142903673	17560611	160464284
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	68903626	8804158	77707784
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1228447	157656	1386103
	04-STATE LEGAL AID FUND	289174	0	289174
	98-COMPUTERIZATION IN THE STATE	1765754	0	1765754
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	72187001	8961814	81148815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263937	42117	306054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263937	42117	306054
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	72450938	9003931	81454869
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	239614263	30249713	269863976
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1228436	168617	1397053
	04-STATE LEGAL AID FUND	1414692	0	1414692
	98-COMPUTERIZATION IN THE STATE	5159059	274143	5433202
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	247416450	30692473	278108923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668840	175732	844572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068840	175732	1244572
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	248485290	30868205	279353495
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	109377226	14892714	124269940
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	555244	63762	619006
	04-STATE LEGAL AID FUND	328041	0	328041
	98-COMPUTERIZATION IN THE STATE	2666697	0	2666697
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	112927208	14956476	127883684

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1531572	36000	1567572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1531572	36000	1567572
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	114458780	14992476	129451256
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	74276649	9121669	83398318
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	619372	79516	698888
	04-STATE LEGAL AID FUND	634760	63639	698399
	98-COMPUTERIZATION IN THE STATE	1537066	99100	1636166
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77067847	9363924	86431771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	831050	93198	924248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831050	93198	924248
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	77898897	9457122	87356019
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SMALL CAUSES COURTS	14099174	1602316	15701490
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14099174	1602316	15701490
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	14099174	1602316	15701490
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11297762	1484659	12782421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11297762	1484659	12782421
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		11297762	1484659	12782421
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	60000	1500	61500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60000	1500	61500
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		60000	1500	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2700	0	2700
	04-DISTRICT ATTORNEYS	185178	0	185178
	04-STATE LEGAL AID FUND	185178	0	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	788380	0	788380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		788380	0	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4339811	0	4339811
	02-SUBORDINATE COURTS	749882	0	749882
	04-STATE LEGAL AID FUND	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4020023	0	4020023
	02-SUBORDINATE COURTS	958222	0	958222

	04-STATE LEGAL AID FUND	392639	0	392639
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2150323	220584	2370907
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2150323	220584	2370907
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	2150323	220584	2370907
DDO- THE CIVIL JUDGE FEROPUR FEROPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	16187866	3869040	20056906
	02-SUBORDINATE COURTS	107460171	13402781	120862952
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	211052	173516	384568
	04-DISTRICT ATTORNEYS	15579995	2689866	18269861
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15579995	2689866	18269861
	04-STATE LEGAL AID FUND	15579995	2689866	18269861
	98-COMPUTERIZATION IN THE STATE	41570	0	41570
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	139480654	20135203	159615857
	TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR	139480654	20135203	159615857
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	18147047	4449561	22596608
	02-SUBORDINATE COURTS	135284915	20644106	155929021
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	152292	74848	227140

	04-DISTRICT ATTORNEYS	24749082	2915904	27664986
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	24749082	2915904	27664986
	04-STATE LEGAL AID FUND	24749082	2915904	27664986
	98-COMPUTERIZATION IN THE STATE	725358	0	725358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	179058694	28084419	207143113
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	179058694	28084419	207143113
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	132718268	19856099	152574367
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31970630	4323984	36294614
	04-STATE LEGAL AID FUND	31970630	4323984	36294614
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	164688898	24180083	188868981
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	164688898	24180083	188868981
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	230710021	27771072	258481093
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	36256188	5331272	41587460
	04-STATE LEGAL AID FUND	36256188	5331272	41587460
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	266966209	33102344	300068553
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	266966209	33102344	300068553
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	110801961	13471699	124273660
	02-SUBORDINATE COURTS	9697303	507535	10204838
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	494952	55600	550552
	04-DISTRICT ATTORNEYS	4363855	1627953	5991808

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4363855	1627953	5991808
	04-STATE LEGAL AID FUND	4363855	1627953	5991808
	98-COMPUTERIZATION IN THE STATE	1494671	68168	1562839
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	126852742	15730955	142583697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271058	0	1271058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271058	0	1271058
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	128123800	15730955	143854755
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	108684934	14314970	122999904
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1521566	206592	1728158
	04-STATE LEGAL AID FUND	54825	81000	135825
	98-COMPUTERIZATION IN THE STATE	2213110	100800	2313910
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	112474435	14703362	127177797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	534936	53083	588019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534936	53083	588019
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	113009371	14756445	127765816
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000

TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-CRIMINAL COURTS	118630720	15208902	133839622
01-DISTRICT AND SESSION COURTS	118630720	15208902	133839622
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1052312	91828	1144140
04-DISTRICT ATTORNEYS	5167339	291256	5458595
04-STATE LEGAL AID FUND	5167339	291256	5458595
11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	789900	0	789900
98-COMPUTERIZATION IN THE STATE	3345588	43422	3389010
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	128985859	15635408	144621267
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	505490	97741	603231
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	505490	297741	803231
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR	129491349	15933149	145424498
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	5491559498	796777877	6288337375
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	5491559498	796777877	6288337375
Dept- HOMEOPATHY			
CCO- HEAD OF HOMEOPATHY PUNJAB			
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	1021604	185976	1207580
01-PUNJAB PUBLIC HEALTH LABORATORIES	1021604	185976	1207580
01-TRAINING OF PARA HEALTH STAFF 02-URBAN HOSPITALS AND DISPENSARIES	1021604	185976	1207580
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	427073	0	427073
04-STATE FOOD AND DRUG TESTING LABORATORIES	1826700	0	1826700
	92006	0	92006

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3367383	185976	3553359
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	3367383	185976	3553359
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	3367383	185976	3553359
TOTAL FOR DEPT- HOMEOPATHY	3367383	185976	3553359

Dept- HORTICULTURE

CCO- DIRECTOR, HORTICULTURE PUNJAB

DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	343921	343226	687147
04-LEGAL AID TO THE POOR	1153704	148000	1301704
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1597625	491226	2088851
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Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	8800283	1088100	9888383
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
TOTAL FOR MH- 2401-CROP HUSBANDRY		8806283	1088100	9894383
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA		10403908	1579326	11983234
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9283717	1136359	10420076
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
TOTAL FOR MH- 2401-CROP HUSBANDRY		9285067	1136359	10421426
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		9311367	1136359	10447726
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7939529	1028679	8968208
	98-COMPUTERIZATION IN THE STATE	2240	500	2740
TOTAL FOR MH- 2401-CROP HUSBANDRY		7941769	1029179	8970948
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		7941769	1029179	8970948
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528576	267765	796341

	04-LEGAL AID TO THE POOR	21700	0	21700
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880276	267765	1148041
	01-DIRECTION	10480703	997631	11478334
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	40000	73800	113800
	63-POST HARVWST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	0	50000	50000
	98-COMPUTERIZATION IN THE STATE	5500	0	5500
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10526203	1121431	11647634
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	11406479	1389196	12795675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	324685	0	324685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324685	0	324685
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	26952855	3533073	30485928
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26956905	3533073	30489978
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	27281590	3533073	30814663

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83511	23825	107336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83511	23825	107336
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10125933	1354885	11480818
	98-COMPUTERIZATION IN THE STATE	1750	900	2650
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10127683	1355785	11483468
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	10211194	1379610	11590804
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205000	0	205000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	20485677	3047019	23532696
	38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	400000	400000
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	880000	880000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20485677	4327019	24812696
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	20690677	4327019	25017696
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365483	0	365483
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	20505868	2320687	22826555
		98-COMPUTERIZATION IN THE STATE	18133	0	18133
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20524001	2320687	22844688
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		20889484	2320687	23210171
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115758	0	115758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		315758	0	315758
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	17889096	2503220	20392316
		98-COMPUTERIZATION IN THE STATE	4926	5000	9926
	TOTAL FOR MH- 2401-CROP HUSBANDRY		17894022	2508220	20402242
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		18209780	2508220	20718000
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FERROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18627	58107	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18627	58107	76734
Major Head- 2401-CROP HUSBANDRY					

	01-DIRECTION	10753086	1162405	11915491
	98-COMPUTERIZATION IN THE STATE	5495	0	5495
TOTAL FOR MH- 2401-CROP HUSBANDRY		10758581	1162405	11920986
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		10777208	1220512	11997720
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4257807	805611	5063418
	63-POST HARVWST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	0	35592	35592
TOTAL FOR MH- 2401-CROP HUSBANDRY		4257807	841203	5099010
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		4257807	841203	5099010
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170714	0	170714
	04-LEGAL AID TO THE POOR	29900	0	29900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200614	0	200614
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2625880	390148	3016028
TOTAL FOR MH- 2401-CROP HUSBANDRY		2625880	390148	3016028
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2826494	390148	3216642
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16013	16013
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	26013	226013
	01-DIRECTION	24876018	3009768	27885786
	52-PRODUCTION OF EXOTIC AND OFF SEASON VEGETABLE UNDER PROTECTED CULTIVATION	0	1040000	1040000
	98-COMPUTERIZATION IN THE STATE	25466	600	26066
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	TOTAL FOR MH- 2401-CROP HUSBANDRY	24901484	4050368	28951852
	03-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	179421	179421
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	179421	179421
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	26251024	4255802	30506826
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2600	0	2600
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
	01-DIRECTION	9985626	1326910	11312536

	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	55140	0	55140
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10040766	1326910	11367676
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	10043366	1326910	11370276
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	37469411	4723882	42193293
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	39000	14000	53000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	243410411	4737882	248148293
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	1088912	139896	1228808
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1088912	139896	1228808
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	244499323	4877778	249377101
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-25.08	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	-25.08	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	0	-25.08	-25.08
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	435001470	32114996.92	467116466.9
	TOTAL FOR DEPT- HORTICULTURE	435001470	32114996.92	467116466.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-STATE GUEST HOUSE	66907974	8398274	75306248
	02-LEGISLATORS HOSTEL CANTEEN	15552176	2050478	17602654
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	28423524	3442871	31866395
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	45354842	6550739	51905581
	05-OTHER DEPARTMENTAL CANTEENS	2495876	261749	2757625
	98-COMPUTERIZATION IN THE STATE	0	17930	17930
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	158734392	20722041	179456433
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7111412	914954	8026366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7111412	914954	8026366
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	165845804	21636995	187482799
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	165845804	21636995	187482799
	TOTAL FOR DEPT- HOSPITALITY	165845804	21636995	187482799
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	664297850	0	664297850
	TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				

	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	653819000	219590000	873409000
TOTAL FOR MH- 2216-HOUSING		653819000	219590000	873409000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI		655881283	219590000	875471283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUISITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUISITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		6320282265	219590000	6539872265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000

DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	1471230	259012	1730242
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1471230	259012	1730242
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	1471230	259012	1730242

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	10500000	0	10500000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10500000	0	10500000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	10500000	0	10500000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	16971230	259012	17230242
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6337253495	219849012	6557102507

Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION

CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB

DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	99380057	30226240	129606297
01-DIRECTORATE OF INDUSTRIAL TRAINING	99380057	30226240	129606297
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	99380057	30226240	129606297
98-COMPUTERIZATION IN THE STATE	4733763	112427	4846190

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	104113820	30338667	134452487
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	104113820	30338667	134452487
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1757910	222542	1980452
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	62400	4800	67200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132600	10200	142800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1952910	237542	2190452
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1952910	237542	2190452
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1702600	166580	1869180
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	110080	18720	128800

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	233920	39780	273700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2046600	225080	2271680
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2046600	225080	2271680
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2207679	264500	2472179
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76480	9600	86080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162520	20400	182920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2446679	294500	2741179
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2446679	294500	2741179
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1775854	263896	2039750

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	239476	9440	248916
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	508722	20060	528782
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2524052	293396	2817448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2524052	293396	2817448
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	805484	90900	896384
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153600	19200	172800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	326400	40800	367200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1285484	150900	1436384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	1285484	150900	1436384

DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

0 2900 2900

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

0 2900 2900

TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR

0 2900 2900

DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

10272450 1351122 11623572

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

320724 43200 363924

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

681540 91800 773340

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

11274714 1486122 12760836

TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN
GURDASPUR

11274714 1486122 12760836

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

5865263 725245 6590508

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	444960	52400	497360
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	945540	111350	1056890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7255763	888995	8144758
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	7255763	888995	8144758
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	3217568	382890	3600458
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	161066	19040	180106
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	342266	40460	382726
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3720900	442390	4163290
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	3720900	442390	4163290
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3422733	541508	3964241
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192000	24000	216000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	51000	459000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4022733	616508	4639241
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	4022733	616508	4639241

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5530296	0	5530296
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152222	0	152222
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323468	0	323468
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005986	0	6005986

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	6005986	0	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3847407	381536	4228943
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	144000	0	144000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576000	0	576000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567407	381536	4948943
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	4567407	381536	4948943
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1335516	153627	1489143
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152201	18960	171161

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323427	40290	363717
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1811144	212877	2024021
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1811144	212877	2024021
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2083714	251225	2334939
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	156015	24000	180015
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	331533	51000	382533
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2571262	326225	2897487
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	2571262	326225	2897487
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1665955	219715	1885670

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152180	18800	170980
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323384	39950	363334
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2141519	278465	2419984
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	2141519	278465	2419984
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3781321	378466	4159787
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143442	18976	162418
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	303483	40324	343807
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4228246	437766	4666012
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	4228246	437766	4666012

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1824087	311850	2135937
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148195	19040	167235
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59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314915	40460	355375
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2287197	371350	2658547
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TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	2287197	371350	2658547
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DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5505304	886980	6392284
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204225	28800	233025
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	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	433971	61200	495171
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6143500	976980	7120480
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		6143500	976980	7120480
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5542307	925339	6467646
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112480	14080	126560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	239020	29920	268940
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5893807	969339	6863146
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		5893807	969339	6863146
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2499748	269350	2769098

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	4800	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	10200	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2619748	284350	2904098
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	2619748	284350	2904098
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3109554	329954	3439508
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	257438	27600	285038
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	608800	71400	680200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3975792	428954	4404746
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3975792	428954	4404746

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2924331	367179	3291510
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	23680	0	23680
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59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	50320	0	50320
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2998331	367179	3365510
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TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	2998331	367179	3365510
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DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1570572	217439	1788011
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	191520	24000	215520
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	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	406980	51000	457980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2169072	292439	2461511
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2169072	292439	2461511
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17256	4759	22015
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47847	14400	62247
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101673	30600	132273
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	166776	49759	216535
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	166776	49759	216535
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2159050	245550	2404600

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100335	28800	129135
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	213213	61200	274413
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2472598	335550	2808148
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2472598	335550	2808148
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1633487	296866	1930353
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	339932	42240	382172
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	722188	89760	811948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2695607	428866	3124473
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	2695607	428866	3124473

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1158594	149508	1308102
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	136320	14400	150720
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59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	289680	30600	320280
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1584594	194508	1779102
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TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	1584594	194508	1779102
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DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	833275	89835	923110
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113832	19200	133032
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	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	242586	40800	283386
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1189693	149835	1339528
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1189693	149835	1339528
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9236880	1835719	11072599
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	115200	14400	129600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244800	30600	275400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9596880	1880719	11477599
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		9596880	1880719	11477599
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2630692	334680	2965372

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	375094	47680	422774
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	797075	101320	898395
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3802861	483680	4286541
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	3802861	483680	4286541
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2425768	367501	2793269
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150341	17920	168261

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	319471	38080	357551
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2895580	423501	3319081
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		2895580	423501	3319081
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1266644	208322	1474966
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	114880	14400	129280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244120	30600	274720
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1625644	253322	1878966
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		1625644	253322	1878966
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13277266	1977768	15255034

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	292672	32720	325392
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	621932	69530	691462
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14191870	2080018	16271888
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	14191870	2080018	16271888
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15044557	1921404	16965961
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	145879	25458	171337
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	309989	54097	364086
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15500425	2000959	17501384
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	15500425	2000959	17501384
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110505	0	110505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4448300	607435	5055735
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	329090	49200	378290
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	700748	74187	774935
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5478138	730822	6208960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		5478138	730822	6208960
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4063323	493405	4556728
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	193886	26998	220884

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	412008	57370	469378
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4669217	577773	5246990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	4669217	577773	5246990
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8215369	918067	9133436
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8215369	918067	9133436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22040	0	22040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22040	0	22040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	8237409	918067	9155476
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4432164	539170	4971334
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	271033	38000	309033

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	575935	80750	656685
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5279132	657920	5937052
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	5279132	657920	5937052
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7676853	993414	8670267
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7676853	993414	8670267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	7778853	993414	8772267
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10075263	1136533	11211796
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	18728	0	18728

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	39796	0	39796
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10133787	1136533	11270320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	10133787	1136533	11270320
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6944085	938481	7882566
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	136408	11200	147608
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	289868	23800	313668
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7370361	973481	8343842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	7370361	973481	8343842
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7610563	992996	8603559

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	59891	9600	69491
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	127270	20400	147670
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7797724	1022996	8820720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	7797724	1022996	8820720
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	906587	156690	1063277
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	62400	4800	67200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132600	10200	142800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1101587	171690	1273277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	1101587	171690	1273277
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10085029	1340338	11425367
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	747858	109120	856978
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1589201	231880	1821081
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12422088	1681338	14103426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	12422088	1681338	14103426
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1189718	130250	1319968

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	253233	42960	296193
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	538121	91290	629411
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1981072	264500	2245572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1981072	264500	2245572
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	291599	0	291599
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	619647	0	619647
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2234180	236400	2470580

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	247576	28800	276376
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	469200	61200	530400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2950956	326400	3277356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20694717	2442050	23136767
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5377687	626350	6004037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26272404	3068400	29340804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	29223360	3394800	32618160
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5331124	109620	5440744
	11-GHAR GHAR ROZGAR MISSION	3055736	0	3055736
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8386860	109620	8496480

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		8386860	109620	8496480
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		15494599	2045738	17540337
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		320592	47819	368411
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		845945	101616	947561
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16661136	2195173	18856309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA		16861136	2195173	19056309
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		23272504	2751339	26023843

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172845	34902	207747
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	367298	74169	441467
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23812647	2860410	26673057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	23812647	2860410	26673057
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23670832	3139777	26810609
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	34395	0	34395
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	85234	0	85234
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23790461	3139777	26930238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	23790461	3139777	26930238
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	11537440	1406684	12944124
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38320	4800	43120
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81430	10200	91630
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11657190	1421684	13078874

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281086	239646	520732
04-LEGAL AID TO THE POOR	114568	0	114568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	239646	635300
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	12052844	1661330	13714174

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1978051	121607	2099658
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	157832	23840	181672

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335392	50660	386052
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2471275	196107	2667382
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2471275	196107	2667382
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22873206	2945533	25818739
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	246100	108716	354816
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	724252	40800	765052
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23843558	3095049	26938607
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	23843558	3095049	26938607
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16272345	2693275	18965620

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335857	43200	379057
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	713705	91800	805505
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17321907	2828275	20150182
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	17321907	2828275	20150182
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3027984	497530	3525514
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38245	44000	82245
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81271	93500	174771
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3147500	635030	3782530
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	3147500	635030	3782530
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2797572	341903	3139475
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75476	13520	88996
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	160384	28730	189114
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3033432	384153	3417585
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	3033432	384153	3417585
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13067885	1747441	14815326
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	310051	43200	353251
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	658861	91800	750661
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14036797	1882441	15919238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91339	43618	134957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91339	43618	134957
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		14128136	1926059	16054195
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3914837	430246	4345083
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	213440	24000	237440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	453560	51000	504560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4581837	505246	5087083
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		4581837	505246	5087083
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219737	67396	287133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219737	67396	287133

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		219737	67396	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4973212	734419	5707631
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285645	28800	314445
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	607003	61200	668203
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5865860	824419	6690279
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		5865860	824419	6690279
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	884851	0	884851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884851	0	884851
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		884851	0	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31036522	3817048	34853570

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	858546	94160	952706
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1824408	200090	2024498
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33719476	4111298	37830774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	618435	109690	728125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	828435	109690	938125
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	34547911	4220988	38768899
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13399791	1673281	15073072
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	174677	0	174677

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	384193	45000	429193
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13958661	1718281	15676942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71772	9137	80909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	209137	280909
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	14030433	1927418	15957851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9003120	1291911	10295031
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	339928	44240	384168
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	722298	94010	816308
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10065346	1430161	11495507

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	10065346	1430161	11495507
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4156286	417257	4573543
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	278240	38400	316640
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	591260	81600	672860
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5025786	537257	5563043
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	5025786	537257	5563043
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4418665	601013	5019678
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	249243	27520	276763

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	529654	58480	588134
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5197562	687013	5884575
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	5197562	687013	5884575
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	25004775	3476578	28481353
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240000	171000	411000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	979355	0	979355
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26224130	3647578	29871708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	26224130	3647578	29871708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	37573300	4516118	42089418

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	188800	24000	212800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	401200	51000	452200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38163300	4591118	42754418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948345	28810	977155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948345	28810	977155
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	39111645	4619928	43731573
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245751	0	245751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245751	0	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	245751	0	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5725434	777755	6503189

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	302102	37120	339222
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	641970	78880	720850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6669506	893755	7563261
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	6669506	893755	7563261
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	51839133	6578331	58417464
	01-DIRECTORATE OF INDUSTRIAL TRAINING	51839133	6578331	58417464
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	508275	66054	574329
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1080088	140366	1220454
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	53427496	6784751	60212247
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	53427496	6784751	60212247
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	31646373	3875098	35521471
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	114725	14400	129125
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	243791	30600	274391
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32004889	3920098	35924987
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	32004889	3920098	35924987

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	8838468	1128829	9967297
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29760	4800	34560
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	63240	10200	73440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8931468	1143829	10075297

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	8931468	1143829	10075297
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	8083005	1173946	9256951
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	412220	42400	454620
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	875972	90100	966072
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9371197	1306446	10677643
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	9471197	1306446	10777643
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	40242814	4775757	45018571

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	502141	79994	582135
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1067058	169990	1237048
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		41812013	5025741	46837754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1753263	0	1753263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1753263	0	1753263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		43565276	5025741	48591017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13940463	1777130	15717593
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	494434	61120	555554

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1050677	129880	1180557
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15485574	1968130	17453704
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	15485574	1968130	17453704
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	25079569	3222033	28301602
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	268800	33600	302400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	571200	71400	642600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25919569	3327033	29246602
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	25919569	3327033	29246602
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	32463651	3895818	36359469

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	490590	67200	557790
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1042507	142800	1185307
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33996748	4105818	38102566
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	33996748	4105818	38102566
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	45679059	5345136	51024195
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	790328	91680	882008
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1679454	194820	1874274
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	48148841	5631636	53780477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2475618	73380	2548998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2475618	73380	2548998
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	50624459	5705016	56329475
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18692819	2198220	20891039
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	179310	23360	202670
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	381036	49640	430676
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19253165	2271220	21524385
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	19253165	2271220	21524385
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16172520	2019632	18192152
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	4800	43200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	10200	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16292520	2034632	18327152
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	16292520	2034632	18327152
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	21791648	2865712	24657360
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81226	0	81226
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172611	0	172611
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22045485	2865712	24911197
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	32827	0	32827
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	22148069	2865712	25013781
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	20954350	2490799	23445149
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75092	9600	84692
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	159568	20400	179968
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21189010	2520799	23709809
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	21189010	2520799	23709809
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	12974260	1759232	14733492
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	133440	19818	153258

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	283560	42114	325674
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13391260	1821164	15212424
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		13391260	1821164	15212424
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	26887820	3519147	30406967
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81445	14400	95845
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	173071	30600	203671
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		27142336	3564147	30706483
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		27142336	3564147	30706483
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6171093	774521	6945614

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	68960	9600	78560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	146540	20400	166940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6386593	804521	7191114
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	6386593	804521	7191114
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	33215098	4144469	37359567
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	287375	37440	324815
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	610674	79560	690234
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	34113147	4261469	38374616
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	34113147	4261469	38374616
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	25900369	3021818	28922187
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25900369	3021818	28922187
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	25900369	3021818	28922187
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3804094	442290	4246384
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3879094	442290	4321384
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	3879094	442290	4321384
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5382352	665021	6047373
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5382352	665021	6047373
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	5382352	665021	6047373
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4390531	385891	4776422

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	35365	0	35365
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75151	0	75151
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4501047	385891	4886938
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	4501047	385891	4886938
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2820224	387190	3207414
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2820224	387190	3207414
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	2820224	387190	3207414
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3678449	502343	4180792
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95375	4000	99375

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	202673	8500	211173
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3976497	514843	4491340
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	3976497	514843	4491340
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4686612	446450	5133062
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	62090	4800	66890
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	131942	10200	142142
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4880644	461450	5342094
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	4880644	461450	5342094
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3090163	644766	3734929

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75220	9600	84820
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	159844	20400	180244
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3325227	674766	3999993
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	3325227	674766	3999993
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2336962	203800	2540762
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2336962	203800	2540762
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2336962	203800	2540762
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2727194	347750	3074944
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30240	0	30240

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	64260	0	64260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2821694	347750	3169444
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2821694	347750	3169444
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4552010	637547	5189557
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4552010	637547	5189557
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	4552010	637547	5189557
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4048305	579306	4627611
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91618	0	91618
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	194688	0	194688
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4334611	579306	4913917
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	4334611	579306	4913917
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5440127	727983	6168110
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	0	49600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	0	105400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5595127	727983	6323110
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	5595127	727983	6323110

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2920677	353160	3273837
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38245	4800	43045
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81271	10200	91471
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3040193	368160	3408353

DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3040193	368160	3408353
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3838769	476487	4315256
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3838769	476487	4315256
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	3838769	476487	4315256
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6423466	776100	7199566
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6423466	776100	7199566
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	6423466	776100	7199566
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2631717	272850	2904567
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	137917	18080	155997
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	293073	38420	331493
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3062707	329350	3392057
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	3062707	329350	3392057

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

1141328 14797 1156125

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1141328 14797 1156125

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT
PATHANKOT

1141328 14797 1156125

DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

3386840 401790 3788630

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

78725 4800 83525

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

189791 10200 199991

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

3655356 416790 4072146

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR

3655356 416790 4072146

DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

3528041 437250 3965291

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

3528041 437250 3965291

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR

3528041 437250 3965291

DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	4350992	593850	4944842
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4350992	593850	4944842
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	4350992	593850	4944842
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2617941	335461	2953402
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2617941	335461	2953402
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	2617941	335461	2953402
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4427473	425834	4853307
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4427473	425834	4853307
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	4427473	425834	4853307
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3695842	463950	4159792
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56496	8912	65408
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120052	18937	138989

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872390	491799	4364189
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	3872390	491799	4364189
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3487290	471878	3959168
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3487290	471878	3959168
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	3487290	471878	3959168
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3997980	738556	4736536
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3997980	738556	4736536
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	3997980	738556	4736536
DDO- PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE, JAITO FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	2061396	251448	2312844
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112154	0	112154
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	297359	0	297359
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2470909	251448	2722357

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

141879 0 141879

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

141879 0 141879

TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING
INSTITUTE,JAITO FARIDKOT

2612788 251448 2864236

DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

2981642 377442 3359084

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

190911 24000 214911

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

405686 51000 456686

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

3578239 452442 4030681

TOTAL FOR DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR
NAWANSHAHR

3578239 452442 4030681

DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

5957272 777636 6734908

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	444106	46640	490746
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	943896	99110	1043006
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7345274	923386	8268660
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	7345274	923386	8268660
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3679228	459150	4138378
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	129644	14240	143884
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	275493	30260	305753
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4084365	503650	4588015
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	4084365	503650	4588015
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2536577	320205	2856782
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	262960	33600	296560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	558790	71400	630190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3358327	425205	3783532
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	3358327	425205	3783532
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	21004723	2713330	23718053
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21004723	2713330	23718053
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	21004723	2713330	23718053
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	28744134	3905224	32649358
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	405120	51520	456640

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	860880	109480	970360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30010134	4066224	34076358
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	30010134	4066224	34076358
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4275578	540473	4816051
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	4800	43200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	10200	91800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4395578	555473	4951051
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	4395578	555473	4951051
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8214956	982820	9197776

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	245190	28240	273430
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	521033	60010	581043
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8981179	1071070	10052249
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	8981179	1071070	10052249
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1440378	187015	1627393
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	145120	18560	163680
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	269620	39440	309060
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1855118	245015	2100133
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1855118	245015	2100133
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2004048	266350	2270398
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147852	19200	167052
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314180	40800	354980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2466080	326350	2792430
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	2466080	326350	2792430
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4949775	655654	5605429
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	612302	60640	672942
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1301108	128860	1429968
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6863185	845154	7708339

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	6863185	845154	7708339
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	5034001	639670	5673671
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163200	24000	187200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335604	47500	383104
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5532805	711170	6243975
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	5532805	711170	6243975
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4869803	745959	5615762
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	251330	26500	277830

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	537068	97500	634568
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5658201	869959	6528160
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		5658201	869959	6528160
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	18634410	3332424	21966834
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18634410	3332424	21966834
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238144	38400	276544
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	731668	81600	813268
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19604222	3452424	23056646
TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		19604222	3452424	23056646
TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1330990016	185269446	1516259462
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1291210	0	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS			
	IN DISTRICTS WHERE NO GOVERNMENT			
	POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
	15-SETTING UP OF NEW POLYTECHNICS			
	IN THE DISTRICTS WHERE NO			
	GOVERNMENT POLYTECHNIC EXISTS AT			
	PRESENT	33932000	0	33932000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION				
INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	4548690	670846	5219536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4548690	670846	5219536
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB SKILL			
	DEVELOPMENT MISSION SOCIETY	198430000	0	198430000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		198430000	0	198430000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF				
TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		202978690	670846	203649536
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				

	01-DIRECTION AND ADMINISTRATION	69451383	7300836	76752219
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	126279689	13926000	140205689
	02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	126279689	13926000	140205689
	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	126279689	13926000	140205689
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	261733333	0	261733333
	98-COMPUTERIZATION IN THE STATE	63210	0	63210
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	457527615	21226836	478754451
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	457527615	21226836	478754451
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	16452582	2030284	18482866
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16452582	2030284	18482866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	16452582	2030284	18482866
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	24942150	3321916	28264066
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24942150	3321916	28264066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	24942150	3321916	28264066
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	10460008	1060291	11520299
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10460008	1060291	11520299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		10688649	1060291	11748940
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	16761002	1929482	18690484
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		16761002	1929482	18690484
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		16761002	1929482	18690484
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	18004512	2059354	20063866
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		18004512	2059354	20063866
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		18004512	2059354	20063866
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	33311188	4275931	37587119
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		33311188	4275931	37587119
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		33311188	4275931	37587119
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	36596009	4392243	40988252
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		36596009	4392243	40988252
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR		36596009	4392243	40988252

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3898914	0	3898914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	0	3898914
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	53135506	6897593	60033099
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	53135506	6897593	60033099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	57034420	6897593	63932013
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	85319946	11336186	96656132
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	85319946	11336186	96656132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	85319946	11336186	96656132
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	45097628	5522687	50620315
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	45097628	5522687	50620315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	45097628	5522687	50620315
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	83667706	10414394	94082100
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	83667706	10414394	94082100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	83667706	10414394	94082100
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	69506777	8851765	78358542
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	69506777	8851765	78358542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	69544689	8851765	78396454
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	23288099	2784240	26072339
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	23288099	2784240	26072339
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	23288099	2784240	26072339
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	38553931	4207417	42761348
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	38553931	4207417	42761348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	38629720	4207417	42837137
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	52937196	6781128	59718324
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	52937196	6781128	59718324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	53829555	6781128	60610683

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	60454582	7741413	68195995
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		60454582	7741413	68195995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		60454582	7741413	68195995
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	13865819	1954981	15820800
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13865819	1954981	15820800
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		13865819	1954981	15820800
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	51676014	6389749	58065763
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		51676014	6389749	58065763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241506	3975	245481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	3975	245481
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		51917520	6393724	58311244
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65597	30130	95727
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65597	30130	95727
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		65597	30130	95727
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

767886 150403 918289

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

967886 150403 1118289

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR

967886 150403 1118289

DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

63147222 7636511 70783733

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

63147222 7636511 70783733

TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI

63147222 7636511 70783733

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE
(SPECIAL TRADE INSTITUTION)

7632832 888949 8521781

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

7632832 888949 8521781

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY
AMRITSAR

7632832 888949 8521781

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

03-GOVERNMENT TRAINING INSTITUTE
(SPECIAL TRADE INSTITUTION)

23291107 2989528 26280635

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

23291107 2989528 26280635

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		23588421	2989528	26577949
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	27213689	3569043	30782732
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		27213689	3569043	30782732
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		27213689	3569043	30782732
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	15839189	2081681	17920870
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15839189	2081681	17920870
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		15839189	2081681	17920870
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	57889693	7139251	65028944
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		57889693	7139251	65028944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231213	0	231213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431213	0	431213

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	60101666	7139251	67240917
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1649659793	138338207	1787998000
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2980649809	323607653	3304257462

Dept- INDUSTRIES

CCO- DIRECTOR, INDUSTRIES PUNJAB

DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

01-VILLAGE INDUSTRIES	282853	0	282853
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	2352170	16110	2368280
01-OLD AGE PENSIONS	2352170	16110	2368280
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	200000	2200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322310844	1766806	324077650

03-STATE SOCIAL ASSISTANCE PROGRAMME	322310844	1766806	324077650
04-LEGAL AID TO THE POOR	325292165	42759	325334924
04-STATE SOCIAL ASSISTANCE PROGRAMME	325292165	42759	325334924
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7580000	1505650	9085650
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1688606	77422	1766028
39-CREATION OF VICTIM COMPENSATION FUND	1200000	0	1200000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1637500	700000	2337500
98-COMPUTERIZATION IN THE STATE	1500	11500	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	664062785	4320247	668383032
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	664062785	4320247	668383032

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	197112222	18291024	215403246
01-DIRECTION	197112222	18291024	215403246
01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	197112222	18291024	215403246

	01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	197112222	18291024	215403246
	02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	864678	127000	991678
	03-ASSISTANCE TO P.S.I.E.C	5000000	0	5000000
	06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	241492356	0	241492356
	11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	8000000	0	8000000
	13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	175000	0	175000
	98-COMPUTERIZATION IN THE STATE	498384	0	498384
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	453142640	18418024	471560664
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	453142640	18418024	471560664
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4847262	498857	5346119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5047262	498857	5546119
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				

	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	78333	0	78333
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	78333	0	78333
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	0	735790	735790
	38-INDUSTRIAL INFRASTRUCTURE- CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	124171885	0	124171885
	40-NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA	0	1213000	1213000
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	34125000	760875000	795000000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	158296885	762823790	921120675
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	163422480	763322647	926745127
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	17565902	3223130	20789032
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	17565902	3223130	20789032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	373789	373789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	373789	573789

TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		17765902	3596919	21362821
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417247	0	417247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417247	0	417247
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	586702	36815	623517
	01-PENSION AND OTHER RETIREMENT BENEFITS	586702	36815	623517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		586702	36815	623517
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		586702	36815	623517
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4521151	498649	5019800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4521151	498649	5019800
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		4521151	498649	5019800
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	512841	11500	524341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		512841	11500	524341

	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	11500	524341
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75035	0	75035
	04-LEGAL AID TO THE POOR	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75980	200000	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	75980	200000	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1789242	224070	2013312
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1789242	224070	2013312
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1789242	224070	2013312
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	4770	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	4770	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	0	4770	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM BOILERS	3421881	439488	3861369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3421881	439488	3861369
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	3421881	439488	3861369
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				

Major Head- 2852-INDUSTRIES

01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	3842100000	1180000000	5022100000
01-POWER SUBSIDIES TO INDUSTRIES	3842100000	1180000000	5022100000
02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	11359825420	66189851	11426015271
TOTAL FOR MH- 2852-INDUSTRIES	15201925420	1246189851	16448115271
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	15201925420	1246189851	16448115271

DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	8316214	1446686	9762900
98-COMPUTERIZATION IN THE STATE	0	3672000	3672000
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	8316214	5118686	13434900
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	8316214	5118686	13434900

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201684	0	201684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201684	0	201684

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DEVELOPMENT OF SERICULTURE	20628519	2550744	23179263
98-COMPUTERIZATION IN THE STATE	4100	0	4100
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	20632619	2550744	23183363
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	20834303	2550744	23385047

DDO- GENERAL MANAGER DIC MOHALI MOHALI

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	12579435	1537972	14117407
98-COMPUTERIZATION IN THE STATE	1995	0	1995

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12581430	1537972	14119402
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	12581430	1537972	14119402
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	8007361	1196990	9204351
	98-COMPUTERIZATION IN THE STATE	10795	0	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8018156	1196990	9215146
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	8018156	1196990	9215146
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126673	29347	156020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126673	29347	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5773436	654134	6427570
	98-COMPUTERIZATION IN THE STATE	4500	0	4500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5777936	654134	6432070
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	5904609	683481	6588090
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6343784	799532	7143316
	98-COMPUTERIZATION IN THE STATE	1400	3000	4400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6345184	802532	7147716
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	6345184	802532	7147716
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382034	54300	436334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382034	54300	436334
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14186903	1465513	15652416
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14189853	1465513	15655366
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	14571887	1519813	16091700
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	16048838	1854213	17903051
	98-COMPUTERIZATION IN THE STATE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16050254	1854213	17904467
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	16050254	1854213	17904467
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	10582042	971549	11553591
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10583492	971549	11555041
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	10583492	971549	11555041
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7078721	802781	7881502
	98-COMPUTERIZATION IN THE STATE	2800	0	2800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7081521	802781	7884302
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	7081521	802781	7884302
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134557	37510	172067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134557	37510	172067
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	11376068	1289894	12665962
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11376068	1289894	12665962
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	11510625	1327404	12838029
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564793	0	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13297045	1391330	14688375
	98-COMPUTERIZATION IN THE STATE	6242	930	7172
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13303287	1392260	14695547
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	1875000	1875000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	1875000	1875000
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	13868080	3267260	17135340
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	11070418	1225848	12296266
98-COMPUTERIZATION IN THE STATE	2800	0	2800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11073218	1225848	12299066
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
01-VILLAGE INDUSTRIES	224481	0	224481
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	224481	0	224481
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	11297699	1225848	12523547
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	10966206	1264204	12230410
98-COMPUTERIZATION IN THE STATE	1350	0	1350
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10967556	1264204	12231760
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	10967556	1264204	12231760
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	5529783	623461	6153244
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5529783	623461	6153244
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	5529783	623461	6153244
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	12575244	1655493	14230737
98-COMPUTERIZATION IN THE STATE	2950	2750	5700
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12578194	1658243	14236437
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	12578194	1658243	14236437
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110627	27246	137873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110627	27246	137873
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	110627	27246	137873
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	13322095	0	13322095
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2916224	0	2916224
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168398	238487	406885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168398	238487	406885
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	15588135	2173779	17761914
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15588135	2173779	17761914
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	15756533	2412266	18168799
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6943881	898052	7841933

	98-COMPUTERIZATION IN THE STATE	1450	3699	5149
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6945331	901751	7847082
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	6945331	901751	7847082
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4992953	675238	5668191
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4992953	678238	5671191
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	4992953	678238	5671191
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9903139	1209191	11112330
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9903139	1209191	11112330
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR	10279178	1209191	11488369
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	61500000	30750000	92250000
	10-INVESTMENT PROMOTION	7181685	0	7181685
	TOTAL FOR MH- 2852-INDUSTRIES	68681685	30750000	99431685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	68681685	30750000	99431685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2451823	0	2451823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881823	0	2881823
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2881823	0	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6085846	774177	6860023
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6085846	774177	6860023
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	6085846	774177	6860023
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1337318	147559	1484877
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1337318	147559	1484877
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1337318	147559	1484877
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312304	0	312304

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	354784	72408	427192
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	354784	72408	427192
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	354784	72408	427192
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	6312667	683484	6996151
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6312667	683484	6996151
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	6312667	683484	6996151
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	16829287822	2101324481	18930612303
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	6021878	544228	6566106
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6021878	544228	6566106

TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		6021878	544228	6566106
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1070	7640	8710
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229009	25288	254297
	04-LEGAL AID TO THE POOR	32820	0	32820
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	482400	0	482400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945299	32928	978227
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	414268	0	414268
TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	9800483	1257092	11057575
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		9800483	1257092	11057575
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		11160050	1290020	12450070
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1157584	109396	1266980
	04-LEGAL AID TO THE POOR	21917	0	21917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179501	319396	1498897
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	9785780	1312456	11098236
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9785780	1312456	11098236
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	10975261	1631852	12607113
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	619104	295029	914133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	619104	295029	914133
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3988736	493322	4482058
	98-COMPUTERIZATION IN THE STATE	46800	6120000	6166800
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4035536	6613322	10648858
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	0	1607647	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	1607647	1607647
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	4654640	8515998	13170638
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	32811829	11982098	44793927
	TOTAL FOR DEPT- INDUSTRIES	16862099651	2113306579	18975406230

Dept- INFORMATION AND PUBLIC RELATION

CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB

DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI

Major Head- 2220-INFORMATION AND PUBLICITY

05-CREATION OF STATUE, MONUMENTS
ETC IN MEMORY OF HISTORICAL EVENTS
AND PERSONALITIES ETC.

23593058 0 23593058

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

23593058 0 23593058

TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI

23593058 0 23593058

DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

3216920 504829 3721749

01-FIELD PUBLICITY

3216920 504829 3721749

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

3216920 504829 3721749

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28653 7752000 7780653

03-STATE SOCIAL ASSISTANCE
PROGRAMME

28653 7752000 7780653

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28653 7752000 7780653

TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR

3245573 8256829 11502402

DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA BARNALA

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION

3011402 553568 3564970

01-FIELD PUBLICITY

3011402 553568 3564970

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

3011402 553568 3564970

TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION
OFFICER, BARNALA BARNALA

3011402 553568 3564970

DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS, PB CHANDIGARH CHANDIGARH

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	2068929269	568918889	2637848158
01-FIELD PUBLICITY	2068929269	568918889	2637848158
01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	2068929269	568918889	2637848158
01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	2068929269	568918889	2637848158
01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	2068929269	568918889	2637848158
02-MEDIA WELFARE FUND	2111698	156000	2267698
05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	19655277	497000	20152277
06-INDICATIVE ADVERTISEMENT	7700581	0	7700581
98-COMPUTERIZATION IN THE STATE	64597	0	64597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2098461422	569571889	2668033311
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	2098461422	569571889	2668033311

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-DIRECTION	35761729	20847025	56608754
01-FIELD PUBLICITY	35761729	20847025	56608754
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	35761729	20847025	56608754

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256307	0	256307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456307	0	456307
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	36218036	20847025	57065061
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	7394393	482203	7876596
	01-FIELD PUBLICITY	7394393	482203	7876596
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7394393	482203	7876596
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	7394393	482203	7876596
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	10422069	1248737	11670806
	01-FIELD PUBLICITY	10422069	1248737	11670806
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	0	18700	18700
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	10422069	1267437	11689506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266028	0	266028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266028	0	266028
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	10688097	1267437	11955534
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	65891814	618527	66510341

	01-FIELD PUBLICITY	65891814	618527	66510341
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	65891814	618527	66510341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82870	0	82870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87328	0	87328
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	65979142	618527	66597669
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3952752	413865	4366617
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3952752	413865	4366617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	3977363	413865	4391228
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3645954	368093	4014047
	01-FIELD PUBLICITY	3645954	368093	4014047
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3645954	368093	4014047
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	3645954	368093	4014047
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				

	01-DIRECTION	3167441	389618	3557059
	01-FIELD PUBLICITY	3167441	389618	3557059
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3167441	389618	3557059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	7465	12465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	7465	12465
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		3172441	397083	3569524
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5086689	703159	5789848
	01-FIELD PUBLICITY	5086689	703159	5789848
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5086689	703159	5789848
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5086689	703159	5789848
DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4901515	569339	5470854
	01-FIELD PUBLICITY	4901515	569339	5470854
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4901515	569339	5470854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74923	0	74923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74923	0	74923
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR		4976438	569339	5545777
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	7939441	834782	8774223
	01-FIELD PUBLICITY	7939441	834782	8774223

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7939441	834782	8774223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162445	12400	174845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362445	12400	374845
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		8301886	847182	9149068
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GUIDANCE AND COUNSELLING	0	475	475
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2518	2518
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5955750	506395	6462145
	01-FIELD PUBLICITY	5955750	506395	6462145
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5955750	506395	6462145
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		5955750	508913	6464663
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6399241	268780	6668021
	01-FIELD PUBLICITY	6399241	268780	6668021
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6399241	268780	6668021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48315	48315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48315	48315

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	6399241	317095	6716336
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	4771249	502994	5274243
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4771249	502994	5274243
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	4771249	502994	5274243
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	31578318	573017	32151335
01-FIELD PUBLICITY	31578318	573017	32151335
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	31578318	573017	32151335
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	31578318	573017	32151335
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	3586321	525671	4111992
01-FIELD PUBLICITY	3586321	525671	4111992
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3586321	525671	4111992
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	3586321	525671	4111992
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	2724999	300728	3025727
01-FIELD PUBLICITY	2724999	300728	3025727
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2724999	300728	3025727
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
04-LEGAL AID TO THE POOR	157102	0	157102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2913101	300728	3213829

DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	9667361	1254342	10921703
	01-FIELD PUBLICITY	9667361	1254342	10921703
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	9667361	1254342	10921703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211920	314840	526760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211920	314840	526760
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	9879281	1569182	11448463
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4320345	506987	4827332
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4320345	506987	4827332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	4359182	506987	4866169
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2184340	277560	2461900
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2184340	277560	2461900
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	2184340	277560	2461900
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	2349378677	609978346	2959357023
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	2349378677	609978346	2959357023
Dept- INSTITUTIONAL FINANCE AND BANKING				

CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258

Dept- IRRIGATION AND POWER

CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	261500000	180500000	442000000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	261500000	180500000	442000000
02-REJUVENATION/CONSTRUCTION/RECONSTRUCTION OF WATERCOURSES/ DISTRIBUTARY SYSTEMS/ LINK SYSTEMS	214753000	217700000	432453000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	214753000	217700000	432453000

	02- REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	214753000	217700000	432453000
	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	465771000	75900000	541671000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	200000000	95600000	295600000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1142024000	569700000	1711724000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1142024000	569700000	1711724000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	625543876	68630340	694174216
	01-DIRECTION AND ADMINISTRATION	625543876	68630340	694174216
	TOTAL FOR MH- 2702-MINOR IRRIGATION	625543876	68630340	694174216
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	625543876	68630340	694174216
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1767567876	638330340	2405898216
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	99354783	8572750	107927533
	08-WORKS EXPENDITURE	2962565	0	2962565

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	102317348	8572750	110890098
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	102317348	8572750	110890098
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	491754000	0	491754000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	0	491754000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3100000	0	3100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100000	0	3100000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	934817683	121347637	1056165320
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	934817683	121347637	1056165320
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	5547855	902656	6450511
	04-CREDIT TO STOCK	-129758730	0	-129758730
	05-CREDIT TO MISCELLANEOUS ADVANCE	-15813331	-8529597	-24342928
	08-WORKS EXPENDITURE	16205837	7626941	23832778
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818369	0	-123818369
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	814099314	121347637	935446951
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	1408170662	129920387	1538091049
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	53504242	98214720	151718962

	02-EARTHQUAKE MITIGATION	0	14241040	14241040
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	53504242	112455760	165960002
	01-DIRECTION AND ADMINISTRATION	35954016	3554001	39508017
	98-COMPUTERIZATION IN THE STATE	69654	0	69654
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	36023670	3554001	39577671
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	202832	202832
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	202832	202832
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	89527912	116212593	205740505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40229442	3308679	43538121
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40229442	3308679	43538121
	01-DIRECTION	21282283	2615456	23897739
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21282283	2615456	23897739
	01-DIRECTION	4979734	635070	5614804
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4979734	635070	5614804
	11-INSTALLATION OF DEEP TUBEWELLS	15000000	0	15000000

	14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	229000000	55000000	284000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	244000000	55000000	299000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	345491459	61559205	407050664
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	9423256	559511	9982767
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9423256	559511	9982767
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	9423256	559511	9982767
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4218983	118065	4337048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4418983	118065	4537048
Major Head- 2700-MAJOR IRRIGATION		01-DEBIT TO STOCK	120646727	16347434	136994161
		01-DIRECTION	120646727	16347434	136994161
		04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		120646707	16347434	136994141
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	12219378	1135536	13354914
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12219378	1135536	13354914
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-WORKS EXPENDITURE	7878370	9556869	17435239
		02-RECONSTRUCTION OF DISTRIBUTARIES.	10795100	6630270	17425370
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1118765	925729	2044494
		08-WORKS EXPENDITURE	48629459	15726055	64355514
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		68421694	32838923	101260617
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		205706762	50439958	256146720
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	102200	403912	506112
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	102200	403912	506112
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	20326706	6122175	26448881
	63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	196365	0	196365
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1086558	0	1086558
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	21609629	6122175	27731804
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	21911829	6526087	28437916
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	176230497	21886668	198117165
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	176230497	21886668	198117165
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	25539725	1354652	26894377
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25539725	1354652	26894377
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	201770222	23241320	225011542
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	21163596	2685248	23848844
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		21163596	2685248	23848844
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		21163596	2685248	23848844
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7989386	654550	8643936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8589386	654550	9243936
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	309528	0	309528
	02-RECONSTRUCTION OF DISTRIBUTARIES.	118841714	11286836	130128550
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	118841714	11286836	130128550
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	17838219	49097906	66936125

	08-WORKS EXPENDITURE	0	17697441	17697441
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	136989461	78082183	215071644
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	145578847	78736733	224315580
DDO- EXECUTIVE ENGINEER (CANALS) MANSА DIVISION (I.B.), JAWARHARKE MANSА Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	92466944	12035249	104502193
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	91700801	12035249	103736050
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	34059075	5623167	39682242
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	34059075	5623167	39682242
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	24299570	0	24299570
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	24299570	0	24299570
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	24299570	0	24299570
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSА DIVISION (I.B.), JAWARHARKE MANSА	150059446	17658416	167717862
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	14155720	1564810	15720530
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14155720	1564810	15720530
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	6791490	2419720	9211210
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	6791490	2419720	9211210
	02-RECONSTRUCTION OF DISTRIBUTARIES.	127118397	23078818	150197215

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	127118397	23078818	150197215
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	2287425	70679593	72967018
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	2287425	70679593	72967018
	08-WORKS EXPENDITURE	595667	0	595667
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	136792979	96178131	232971110
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	150948699	97742941	248691640
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	18940794	2216493	21157287
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	18940794	2216493	21157287
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	18940794	2216493	21157287
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3742186	282623	4024809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3962186	282623	4244809
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	101716350	12716948	114433298

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		101716350	12716948	114433298
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	1931005	2476927	4407932
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1931005	2476927	4407932
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		02-RECONSTRUCTION OF DISTRIBUTARIES.	157463579	2677243	160140822
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	17377762	47406663	64784425
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		174841341	50083906	224925247
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		282450882	65560404	348011286
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5830029	284834	6114863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6430029	284834	6714863
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	106296873	13787246	120084119
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		106296873	13787246	120084119
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	8805693	3714395	12520088
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8805693	3714395	12520088
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	97443	194047	291490

	02-RECONSTRUCTION OF DISTRIBUTARIES.	89610177	15495123	105105300
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	89610177	15495123	105105300
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1980000	23214961	25194961
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	91687620	38904131	130591751
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	213220215	56690606	269910821
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	20927233	3166700	24093933
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20927233	3166700	24093933
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	31881981	3166700	35048681
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	20517036	30714886	51231922
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20517036	30714886	51231922

	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	20717036	30714886	51431922
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	113289894	10451603	123741497
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	113289894	10451603	123741497
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11608609	26013411	37622020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	26013411	37622020
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2591910	954403	3546313
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2591910	954403	3546313
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	45724438	9097173	54821611
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	45724438	9097173	54821611
	08-WORKS EXPENDITURE	418675000	717874176	1136549176

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	466991348	727925752	1194917100
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	592753709	764590766	1357344475
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	24214237	3270870	27485107
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24214237	3270870	27485107
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	1704197	57565	1761762
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1704197	57565	1761762
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	147670045	175767233	323437278
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	147670045	175767233	323437278
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	147670045	175767233	323437278
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	173588479	179095668	352684147
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6884910	605434	7490344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6884910	605434	7490344
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	128959999	18260788	147220787
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	128959999	18260788	147220787
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	30824007	223565	31047572
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	30824007	223565	31047572
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	02-RECONSTRUCTION OF DISTRIBUTARIES.	3347556	1195184	4542740
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	3347556	1195184	4542740
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	19624867	19624867
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	19624867	19624867
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	3347556	20820051	24167607
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	170016472	39909838	209926310
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	190225239	22529175	212754414
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	190225239	22529175	212754414
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	9449686	1254173	10703859
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9449686	1254173	10703859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	40870059	2925105	43795164
	01-WORKS EXPENDITURE	40870059	2925105	43795164
	02-RECONSTRUCTION OF DISTRIBUTARIES.	306363710	89459692	395823402
	03-DEBIT TO MISCELLANEOUS ADVANCE	3441966	8636132	12078098
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3441966	8636132	12078098

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	3441966	8636132	12078098
	04-CREDIT TO MISCELLANEOUS ADVANCE	-3076	0	-3076
	08-WORKS EXPENDITURE	0	1075975	1075975
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	350672659	102096904	452769563
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	550347584	125880252	676227836
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVI GARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3013599	114948	3128547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3413599	114948	3528547
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	3791411	8741212	12532623
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3791411	8741212	12532623
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVI GARH DIVISION, PATIALA PATIALA	7205010	8856160	16061170
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	652740	0	652740

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17313661	833716	18147377
	03-SPECIAL HOME JALLANDHAR	17313661	833716	18147377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17513661	843716	18357377
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	113355723	12856465	126212188
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	113355723	12856465	126212188
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
	08-WORKS EXPENDITURE	26296153	0	26296153
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26276153	0	26276153
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	3415021	0	3415021
	02-RECONSTRUCTION OF DISTRIBUTARIES.	247637934	7289322	254927256

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	247637934	7289322	254927256
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5379073	0	5379073
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	256432028	7289322	263721350
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FERROZEPUR	413577565	20989503	434567068
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	200000	1100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2163501	930171	3093672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3063501	1130171	4193672
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	93959295	12294402	106253697
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	93959295	12294402	106253697
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	22690614	5043521	27734135
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22690614	5043521	27734135
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	11930757	2587953	14518710
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	4073306	14631013	18704319
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	16004063	17218966	33223029

	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	135717473	35687060	171404533
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	90267347	10850108	101117455
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	90267347	10850108	101117455
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	90267347	10850108	101117455
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19140595	9780099	28920694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540595	9780099	29320694
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	300625690	40431201	341056891
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	300625690	40431201	341056891
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	32639399	4230122	36869521
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	32639399	4230122	36869521
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	352805684	54441422	407247106
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410000	10000	420000
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	88896849	11095647	99992496
TOTAL FOR MH- 2700-MAJOR IRRIGATION		88896849	11095647	99992496
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-12224	-12224
	08-WORKS EXPENDITURE	7313992	1827662	9141654
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7313992	1815438	9129430
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	5258771	0	5258771
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	5258771	0	5258771
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5258771	0	5258771
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROPZEPUR FEROPZEPUR		101879612	12921085	114800697
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	6987440	869254	7856694
	08-WORKS EXPENDITURE	205258224	3991968	209250192
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		212245664	4861222	217106886
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	92176218	3280012	95456230
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3552473	4887546	8440019
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		95728691	8167558	103896249
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		307974355	13028780	321003135
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	34689687	4043726	38733413
	08-WORKS EXPENDITURE	45580304	874892	46455196
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	80269991	4918618	85188609
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	9478284	11678406	21156690
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	9478284	11678406	21156690
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	89948275	16597024	106545299
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	117904218	17073306	134977524
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	117904218	17073306	134977524
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11360732	1554666	12915398
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11360732	1554666	12915398
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	129264950	18627972	147892922
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	158193707	19001689	177195396

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	158193707	19001689	177195396
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	158193707	19001689	177195396
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6065542	608818	6674360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6865542	608818	7474360
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	161658909	18657125	180316034
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	161658909	18657125	180316034
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	28456066	1402399	29858465
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	28456066	1402399	29858465
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	196980517	20668342	217648859
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	4384	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	4384	4384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	0	4384	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FERROZEPUR FERROZEPUR	200000	0	200000

DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	57056219	7682233	64738452
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57056219	7682233	64738452
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	22842040	1000000	23842040
	08-WORKS EXPENDITURE	450000000	120000000	570000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	472842040	121000000	593842040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	530882813	128682233	659565046
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	30276004	3714051	33990055
	08-WORKS EXPENDITURE	20982083	4301144	25283227
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	51258087	8015195	59273282
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	51258087	8015195	59273282
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	18115677	7249930	25365607
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	18115677	7249930	25365607
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	18115677	7249930	25365607
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	23365443	1754188	25119631
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		23365443	1754188	25119631
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		23365443	1754188	25119631
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	20077050	2474923	22551973
	08-WORKS EXPENDITURE	9556	0	9556
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20086606	2474923	22561529
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		20086606	2474923	22561529
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	21636977	2855501	24492478
TOTAL FOR MH- 2700-MAJOR IRRIGATION		21636977	2855501	24492478
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		21636977	2855501	24492478
DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801420	0	801420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801420	0	801420
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	14973304	2126939	17100243
TOTAL FOR MH- 2700-MAJOR IRRIGATION		14973304	2126939	17100243
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR		15774724	2126939	17901663
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		6064341320	2108020063	8172361383
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	22690426	9328	22699754
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	2001792	649325	2651117
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24692218	658653	25350871
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	24692218	658653	25350871
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	38758041	3617242	42375283
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38758041	3617242	42375283
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	38758041	3617242	42375283
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	23888878	2611964	26500842
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23888878	2611964	26500842
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19232561	11322552	30555113
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3472283	0	3472283
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	22704844	11322552	34027396
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	46593722	13934516	60528238
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1075276	83595	1158871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1375276	83595	1458871
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	57521441	7566344	65087785
	02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	57683941	7566344	65250285
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	35540702	13423023	48963725
	71-FLOOD PROTECTION WORKS	0	2450813	2450813
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	50000	0	50000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	35590702	15873836	51464538
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	94649919	23523775	118173694
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511097	66939	578036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511097	266939	778036
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	53938740	6436131	60374871
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53938740	6436131	60374871
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	13954363	56796847	70751210

	08-WORKS EXPENDITURE	0	3818045	3818045
	71-FLOOD PROTECTION WORKS	13470883	0	13470883
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1124896	0	1124896
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	28550142	60614892	89165034
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR	82999979	67317962	150317941
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	47347744	5669643	53017387
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	47347744	5669643	53017387
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	27929286	9396046	37325332
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	27929286	9396046	37325332
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	75277030	15065689	90342719
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
	08-WORKS EXPENDITURE	289612	0	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	295	295
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	295	295
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	295	295
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DEBIT TO STOCK	50894828	9737052	60631880
	01-DIRECTION AND ADMINISTRATION	50894828	9737052	60631880
	03-CREDIT TO STOCK	0	-2614126	-2614126
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50894828	7122926	58017754
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	9130693.58	0	9130693.58
	03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
	06-FLOOD PROTECTION WORKS	21592000	15474311	37066311
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3476213	0	3476213
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	31759629	15474311	47233940
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	82854457	22597237	105451694
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	53548302	8265448	61813750
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	53548302	8265448	61813750
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	28926327	0	28926327
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	830541	387638	1218179
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	29756868	387638	30144506

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		83305170	8653086	91958256
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	54224292	5432166	59656458
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		54224292	5432166	59656458
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	2444543	4845064	7289607
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2444543	4845064	7289607
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		56668835	10277230	66946065
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	18354353	1982197	20336550
TOTAL FOR MH- 2702-MINOR IRRIGATION		18354353	1982197	20336550
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1019023	0	1019023
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		19373376	1982197	21355573
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	41060412	4457347	45517759
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		41060412	4457347	45517759
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	32738676	0	32738676
	71-FLOOD PROTECTION WORKS	0	4592840	4592840
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1239000	0	1239000

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	33977676	4592840	38570516
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	75038088	9050187	84088275
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	28517379	3177495	31694874
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28517379	3177495	31694874
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	02-DEBIT TO MISCELLANEOUS ADVANCE	1864368	0	1864368
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	0	-1866031
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	0	-1866031
	06-FLOOD PROTECTION WORKS	7532355	787180	8319535
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1004500	0	1004500
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8535192	787180	9322372
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	37052571	3964675	41017246
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION	01-DEBIT TO STOCK	34482138	2174245	36656383
	02-DEBIT TO MISCELLANEOUS ADVANCE	3065369	0	3065369
	03-CREDIT TO STOCK	-16054247	-808310	-16862557
	04-CREDIT TO MISCELLANEOUS ADVANCE	-400000	0	-400000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21093260	1365935	22459195
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-DIRECTION AND ADMINISTRATION	52792632	5682260	58474892

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	52792632	5682260	58474892
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	9319236	309488	9628724
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1592730	0	1592730
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10911966	309488	11221454
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	84797858	7357683	92155541
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30940960	3672008	34612968
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30940960	3672008	34612968
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	26659338	4039960	30699298
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	26659338	4039960	30699298
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	57600298	7711968	65312266
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	12712856	1043240	13756096
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	12712856	1043240	13756096
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	2198929	585707	2784636
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2198929	585707	2784636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	14911785	1628947	16540732
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	20010423	2067200	22077623

	TOTAL FOR MH- 2702-MINOR IRRIGATION	20010423	2067200	22077623
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3831898	255414	4087312
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3831898	255414	4087312
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	23842321	2322614	26164935
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	37716528	6386538	44103066
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	37244092.12	6386538	43630630.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	30487766	8140391	38628157
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3126743	240234	3366977
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	33614509	8380625	41995134
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	70858601.12	14767163	85625764.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	39845354	4524048	44369402
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39845354	4524048	44369402
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	40045354	4724048	44769402
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	50559595	5265687	55825282
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50559595	5265687	55825282
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	17562754	0	17562754
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	626941	0	626941
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18189695	0	18189695
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	68749290	5265687	74014977
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	13855593	1590421	15446014
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13855593	1590421	15446014
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	13855593	1590421	15446014
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18500	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18500	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14783039	1859426	16642465

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14783039	1859426	16642465
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	14783039	1877926	16660965
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	12531056	1261420	13792476
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	12531056	1261420	13792476
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	12531056	1261420	13792476
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	439558	9939	449497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439558	9939	449497
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	19169338	2522082	21691420
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	19169338	2522082	21691420
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	19608896	2532021	22140917
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30655636	3078094	33733730
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30655636	3078094	33733730
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	30655636	3078094	33733730
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1169580333	234760736	1404341069
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	217058060	25772757	242830817
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	217058060	25772757	242830817

TOTAL FOR DDO- ASSISTANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		217058060	25772757	242830817
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		102952391	10430788	113383179
TOTAL FOR MH- 2700-MAJOR IRRIGATION		102952391	10430788	113383179
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
01-DIRECTION		13210883	8796	13219679
02-SUPERVISION		87997481	10965784	98963265
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		101208364	10974580	112182944
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		204160755	21405368	225566123
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
01-WORKS EXPENDITURE		13242719	1535348	14778067
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		13242719	1535348	14778067
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		13242719	1535348	14778067
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		75722420	8508469	84230889
TOTAL FOR MH- 2700-MAJOR IRRIGATION		75722420	8508469	84230889
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
01-WORKS EXPENDITURE		121309185	1685401	122994586
03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)		9332096	10658449	19990545

	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	130641281	12343850	142985131
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	766873	0	766873
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	766873	0	766873
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	207130574	20852319	227982893
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	52169297	4842293	57011590
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	52169297	4842293	57011590
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	52369297	5042293	57411590
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	117444	0	117444

	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-1687415	0	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	85871598	11159931	97031529
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	85871598	11159931	97031529
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	85871598	11159931	97031529
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	778161737	85768016	863929753
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	10192	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	10192	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR	0	10192	10192
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH	0	10192	10192
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	4560838	592500	5153338
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4560838	592500	5153338

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RENOVATION AND MODERNISATION
OF REGULATORS STRUCTURES IN THE
STATE OF PUNJAB (RURAL
INFRASTRUCTURE DEVELOPMENT FUND -
XXII)

400000 1401473 1801473

03-RECONSTRUCTION OF
DISTRIBUTARIES (AFTER 01/02/2023)

33952283 5884039 39836322

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

34352283 7285512 41637795

TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR
GURDASPUR

38913121 7878012 46791133

DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF
DISTRIBUTARIES.

2791447 0 2791447

02-RENOVATION AND MODERNISATION
OF REGULATORS STRUCTURES IN THE
STATE OF PUNJAB (RURAL
INFRASTRUCTURE DEVELOPMENT FUND -
XXII)

2791447 0 2791447

03-RECONSTRUCTION OF
DISTRIBUTARIES (AFTER 01.02.2023)

67316966 31377056 98694022

03-RECONSTRUCTION OF
DISTRIBUTARIES (AFTER 01/02/2023)

67316966 31377056 98694022

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

70108413 31377056 101485469

TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR

70108413 31377056 101485469

DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF
DISTRIBUTARIES.

29511148 8476980 37988128

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	29511148	8476980	37988128
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	14135640	0	14135640
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	14135640	0	14135640
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	43646788	8476980	52123768
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	43646788	8476980	52123768
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1529672	198600	1728272
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1529672	198600	1728272
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	34896556	8460059	43356615
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	34896556	8460059	43356615
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	8460059	43356615
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	36426228	8658659	45084887
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	149156941	18043983	167200924
TOTAL FOR MH- 2700-MAJOR IRRIGATION		149156941	18043983	167200924
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		150156941	18043983	168200924
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		339251491	74434690	413686181
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	12360640	1237412	13598052
TOTAL FOR MH- 2702-MINOR IRRIGATION		12360640	1237412	13598052
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		12360640	1237412	13598052
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9665482	1278496	10943978
TOTAL FOR MH- 2702-MINOR IRRIGATION		9665482	1278496	10943978
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		9665482	1278496	10943978
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		22026122	2515908	24542030
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	66055333	7510896	73566229
TOTAL FOR MH- 2702-MINOR IRRIGATION		66055333	7510896	73566229
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		66055333	7510896	73566229
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10326070	2933	10329003
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10326070	2933	10329003

TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10326070	2933	10329003
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9113357	15947	9129304
TOTAL FOR MH- 2702-MINOR IRRIGATION		9113357	15947	9129304
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9113357	15947	9129304
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROPUR FEROPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5503992	754809	6258801
TOTAL FOR MH- 2702-MINOR IRRIGATION		5503992	754809	6258801
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROPUR FEROPUR		5503992	754809	6258801
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	6137774	894269	7032043
TOTAL FOR MH- 2702-MINOR IRRIGATION		6137774	894269	7032043
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		6137774	894269	7032043
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	106440553	9178854	115619407
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH			
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2801-POWER			
01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	47264091617	2110000000	49374091617
02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED	23875000000	0	23875000000
TOTAL FOR MH- 2801-POWER	71139091617	2110000000	73249091617
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	71139091617	2110000000	73249091617
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	71139091617	2110000000	73249091617
CCO- SECRETARY, IRRIGATION & POWER PUNJAB			
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION			
01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	19563506	3638394	23201900
01-DIRECTION	19563506	3638394	23201900
02-DEBIT TO MISCELLANEOUS ADVANCE	12531328	22839816	35371144
02-SUPERVISION	12531328	22839816	35371144
03-CREDIT TO STOCK	165571700	18207012	183778712
03-EXECUTION	165571700	18207012	183778712

04-CREDIT TO MISCELLANEOUS ADVANCE	-1254862	-19479	-1274341
08-WORKS EXPENDITURE	141531914	16634403	158166317
08-WORKS EXPENDITURE	141531914	16634403	158166317
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	337943586	61300146	399243732
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	338543586	61300146	399843732
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	338543586	61300146	399843732
TOTAL FOR DEPT- IRRIGATION AND POWER	83133175297	5454239332	88587414629

Dept- JAILS

CCO- INSPECTOR GENERAL OF PRISONS PUNJAB

DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	88359250	4883211	93242461
98-COMPUTERIZATION IN THE STATE	2030	0	2030
TOTAL FOR MH- 2056-JAILS	88361280	4883211	93244491
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	88361280	4883211	93244491

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	90424308	3633180	94057488
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90424308	3633180	94057488
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	90424308	3633180	94057488
01-GRATUITOUS RELIEF	90424308	3633180	94057488

	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75022190	40920	75063110
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	3674100	169120598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	3674100	169120598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	0	45418
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

Major Head- 2056-JAILS

01-DIRECTION	70038196	9648975	79687171
98-COMPUTERIZATION IN THE STATE	484999	11100	496099
TOTAL FOR MH- 2056-JAILS	70523195	9660075	80183270

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1016096	55592	1071688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1016096	55592	1071688
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	71539291	9715667	81254958

DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT JAILS	1003054	0	1003054
06-POLICE HOSPITAL	0	24976	24976
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1003054	24976	1028030
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1003054	24976	1028030

DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA

Major Head- 2056-JAILS

02-DISTRICT JAILS	29978146	3850771	33828917
98-COMPUTERIZATION IN THE STATE	3900	0	3900
TOTAL FOR MH- 2056-JAILS	29982046	3850771	33832817
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	29982046	3850771	33832817

DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA

Major Head- 2056-JAILS

02-DISTRICT JAILS	13257570	1533550	14791120
98-COMPUTERIZATION IN THE STATE	5750	250	6000
TOTAL FOR MH- 2056-JAILS	13263320	1533800	14797120
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	13263320	1533800	14797120

DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR

Major Head- 2056-JAILS				
	02-DISTRICT JAILS	31750539	3497546	35248085
	98-COMPUTERIZATION IN THE STATE	990	900	1890
	TOTAL FOR MH- 2056-JAILS	31751529	3498446	35249975
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	33990380	3498446	37488826
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	15102815	1915830	17018645
	TOTAL FOR MH- 2056-JAILS	15102815	1915830	17018645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42182	42182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42182	42182
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	15102815	1958012	17060827
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	11657721	1155620	12813341
	98-COMPUTERIZATION IN THE STATE	1920	0	1920
	TOTAL FOR MH- 2056-JAILS	11659641	1155620	12815261
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	11659641	1155620	12815261
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	17329636	1446892	18776528
	TOTAL FOR MH- 2056-JAILS	17329636	1446892	18776528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284565	0	284565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	1538778	696946	2235724
	03-DISTRICT POLICE (PROPER)	1538778	696946	2235724
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1538778	696946	2235724
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		19152979	2143838	21296817
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	5609293	465639	6074932
TOTAL FOR MH- 2056-JAILS		5609293	465639	6074932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8486	15498	23984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8486	15498	23984
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		5617779	481137	6098916
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	79754893	9489085	89243978
TOTAL FOR MH- 2056-JAILS		79754893	9489085	89243978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	560402	30800	591202

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1160402	30800	1191202
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2947845	0	2947845
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2947845	0	2947845
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	83863140	9519885	93383025
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	57106920	25410421	82517341
	TOTAL FOR MH- 2056-JAILS	57106920	25410421	82517341
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	57106920	25410421	82517341
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	139753447	26741384	166494831
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2056-JAILS	139756347	26741384	166497731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	12713376	1832209	14545585
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12713376	1832209	14545585
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	153630775	28573593	182204368
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	165834607	15823024	181657631

TOTAL FOR MH- 2056-JAILS		165834607	15823024	181657631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	489445	0	489445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3855717	0	3855717
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		170379769	15823024	186202793
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	110198335	10891418	121089753
	98-COMPUTERIZATION IN THE STATE	7900	0	7900
TOTAL FOR MH- 2056-JAILS		110206235	10891418	121097653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408703	0	408703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408703	0	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3773447	0	3773447
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		114388385	10891418	125279803
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	107981122	10545494	118526616

	98-COMPUTERIZATION IN THE STATE	8090	0	8090
TOTAL FOR MH- 2056-JAILS		107989212	10545494	118534706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802971	92351	895322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802971	92351	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	82409	0	82409
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		108874592	10637845	119512437
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	63236636	10387701	73624337
	98-COMPUTERIZATION IN THE STATE	2300	4850	7150
TOTAL FOR MH- 2056-JAILS		63238936	10392551	73631487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162025	0	162025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	7509190	0	7509190
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7509190	0	7509190
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		71110151	10392551	81502702
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				

	02-DISTRICT JAILS	79736033	8416154	88152187
	98-COMPUTERIZATION IN THE STATE	2100	0	2100
TOTAL FOR MH- 2056-JAILS		79738133	8416154	88154287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	9295134	0	9295134
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		89396868	8416154	97813022
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	71382815	8420712	79803527
	98-COMPUTERIZATION IN THE STATE	1250	2780	4030
TOTAL FOR MH- 2056-JAILS		71384065	8423492	79807557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	938186	0	938186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938186	0	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	14207843	367247	14575090
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	367247	14575090
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		86530094	8790739	95320833
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	141309418	20209907	161519325
TOTAL FOR MH- 2056-JAILS		141309418	20209907	161519325

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539444	0	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	145323398	20209907	165533305
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	12364244	1535248	13899492
	98-COMPUTERIZATION IN THE STATE	3900	0	3900
	TOTAL FOR MH- 2056-JAILS	12368144	1535248	13903392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336318	20304	356622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336318	20304	356622
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	12704462	1555552	14260014
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	58080663	5126256	63206919
	98-COMPUTERIZATION IN THE STATE	499	0	499
	TOTAL FOR MH- 2056-JAILS	58081162	5126256	63207418
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	58081162	5126256	63207418
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	99520061	9205279	108725340
	TOTAL FOR MH- 2056-JAILS	99520061	9205279	108725340

	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	99520061	9205279	108725340
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	147386378	17416383	164802761
	98-COMPUTERIZATION IN THE STATE	3976	4023	7999
	TOTAL FOR MH- 2056-JAILS	147390354	17420406	164810760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	17692792	0	17692792
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17692792	0	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	165754069	17420406	183174475
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	32603977	10825574	43429551
	TOTAL FOR MH- 2056-JAILS	32603977	10825574	43429551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316032	9000	325032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516032	9000	525032
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	33120009	10834574	43954583
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				

Major Head- 2056-JAILS				
	02-DISTRICT JAILS	25681139	2961128	28642267
	98-COMPUTERIZATION IN THE STATE	3876	0	3876
TOTAL FOR MH- 2056-JAILS		25685015	2961128	28646143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27723	27723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27723	27723
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		25685015	2988851	28673866
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1571324	234767	1806091
TOTAL FOR MH- 2056-JAILS		1571324	234767	1806091
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2603965	0	2603965
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		4175289	234767	4410056
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	15586631	1408233	16994864
TOTAL FOR MH- 2056-JAILS		15586631	1408233	16994864
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		15586631	1408233	16994864
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		1951098581	230359033	2181457614
TOTAL FOR DEPT- JAILS		1951098581	230359033	2181457614
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				

	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6780559	1028402	7808961
	11-GHAR GHAR ROZGAR MISSION	2328733	255539	2584272
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9109292	1283941	10393233
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	9109292	1283941	10393233
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8947029	1918056	10865085
	11-GHAR GHAR ROZGAR MISSION	1071062	388441	1459503
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10018091	2306497	12324588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29492	0	29492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29492	0	29492
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	10047583	2306497	12354080
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5892069	803673	6695742
	11-GHAR GHAR ROZGAR MISSION	485011	116584	601595

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6377080	920257	7297337
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	6377080	920257	7297337
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5760883	765024	6525907
11-GHAR GHAR ROZGAR MISSION	378328	86490	464818
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6139211	851514	6990725
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	6139211	851514	6990725
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7807854	1099278	8907132
11-GHAR GHAR ROZGAR MISSION	836832	117035	953867
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8644686	1216313	9860999
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	8644686	1216313	9860999
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5254951	566661	5821612
11-GHAR GHAR ROZGAR MISSION	876462	111296	987758
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6131413	677957	6809370
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	6131413	677957	6809370
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			

	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROPUR	1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5767303	738724	6506027
	11-GHAR GHAR ROZGAR MISSION	1131805	104055	1235860
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6899108	842779	7741887
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	6899108	842779	7741887
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6304317	608999	6913316
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6304317	608999	6913316
	11-GHAR GHAR ROZGAR MISSION	979761	93561	1073322
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7284078	702560	7986638
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	7284078	702560	7986638
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6275966	799126	7075092
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6275966	799126	7075092

	11-GHAR GHAR ROZGAR MISSION	1206447	132715	1339162
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7482413	931841	8414254
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	7482413	931841	8414254
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5450914	668020	6118934
	11-GHAR GHAR ROZGAR MISSION	621677	60070	681747
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6072591	728090	6800681
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6072591	728090	6800681
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4418024	582234	5000258
	11-GHAR GHAR ROZGAR MISSION	1080748	204531	1285279
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5498772	786765	6285537
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	5498772	786765	6285537
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5551713	629450	6181163
	11-GHAR GHAR ROZGAR MISSION	523989	39837	563826
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6075702	669287	6744989
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6075702	669287	6744989
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	60814603	5825685	66640288
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	60814603	5825685	66640288
	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	63075000	11875000	74950000
	03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	25562182	4353156	29915338
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	25562182	4353156	29915338
	11-GHAR GHAR ROZGAR MISSION	20815897	1193076	22008973
	20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	18750000	11013333	29763333
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	56250000	33040000	89290000
	98-COMPUTERIZATION IN THE STATE	36021	0	36021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	245303703	67300250	312603953
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	245303703	67300250	312603953
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6793121	823388	7616509

	11-GHAR GHAR ROZGAR MISSION	1369221	78860	1448081
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8162342	902248	9064590
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11306	21139	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11306	21139	32445
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	8173648	923387	9097035
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5459812	747512	6207324
	11-GHAR GHAR ROZGAR MISSION	594827	49677	644504
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6054639	797189	6851828
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	6054639	797189	6851828
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4296783	578672	4875455
	11-GHAR GHAR ROZGAR MISSION	252603	14875	267478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4549386	593547	5142933
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	4549386	593547	5142933
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6205603	648675	6854278
	11-GHAR GHAR ROZGAR MISSION	682907	119327	802234

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6888510	768002	7656512
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	6888510	768002	7656512
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5367837	609716	5977553
11-GHAR GHAR ROZGAR MISSION	633940	107055	740995
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6001777	716771	6718548
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	6001777	716771	6718548
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4078980	524989	4603969
11-GHAR GHAR ROZGAR MISSION	1317439	212284	1529723
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5396419	737273	6133692
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	5396419	737273	6133692
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8538927	1222224	9761151
11-GHAR GHAR ROZGAR MISSION	1619658	192984	1812642
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10158585	1415208	11573793
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132439	23010	155449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132439	23010	155449

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		10291024	1438218	11729242
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROPUR FEROPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4652347	648397	5300744
	11-GHAR GHAR ROZGAR MISSION	662579	90258	752837
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5314926	738655	6053581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130520	0	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	0	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROPUR FEROPUR		5445446	738655	6184101
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	16010	16010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	16010	16010
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		0	16010	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2567404	328232	2895636
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2567404	328232	2895636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	2603404	328232	2931636
DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111272	0	111272
	TOTAL FOR DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	5360	5360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	5360	5360
	TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA	0	5360	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1000	1000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1000	1000

TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA		0	1000	1000
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3333570	0	3333570
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333570	0	3333570
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3333570	0	3333570
	01-PRIMARY HEALTH CENTRES	3333570	0	3333570
	01-SUBSIDIARY HEALTH CENTRES	3333570	0	3333570
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2178512	0	2178512
	29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
	69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4582401	619168	5201569
	11-GHAR GHAR ROZGAR MISSION	478645	58935	537580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5061046	678103	5739149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14881	0	14881

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	5075927	678103	5754030
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3680734	444032	4124766
	11-GHAR GHAR ROZGAR MISSION	173277	52410	225687
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3854011	496442	4350453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	8291011	496442	8787453
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	412023653	87456240	499479893
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	11920928	1884373	13805301
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11920928	1884373	13805301
	98-COMPUTERIZATION IN THE STATE	250200	874000	1124200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12171128	2758373	14929501
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	12171128	2758373	14929501
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	645108	0	645108

	43-CONTRIBUTION TO THE CHIEF			
	MINISTER RELIEF FUND	50000000	0	50000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5539280	0	5539280
	01-DIRECTORATE OF INDUSTRIAL			
	TRAINING	5539280	0	5539280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5539280	0	5539280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2380476	0	2380476
	04-LEGAL AID TO THE POOR	1029850	0	1029850
	06-INTEGRATED CHILD DEVELOPMENT			
	SERVICES HONORARIUM TO ANGANWADI			
	WORKERS AND HELPERS	2147290	0	2147290
	30-WCD-25- ESTABLISHMENT OF WOMEN			
	AND CHILD DEVELOPMENT WING	456368	0	456368
	39-CREATION OF VICTIM COMPENSATION			
	FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER			
	MOGA MOGA	11863264	0	11863264
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FERROZEPUR FERROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2496379	290412	2786791

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2496379	290412	2786791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	175422	29460	204882
	01-OLD AGE PENSIONS	175422	29460	204882
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	175422	29460	204882
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1161057	110819	1271876
	04-LEGAL AID TO THE POOR	14006	333697	347703
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3350	1109000	1112350
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6758	0	6758
	98-COMPUTERIZATION IN THE STATE	14205	14200	28405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	1597176	2971974
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROPUR FEROPUR	3871177	1887588	5758765
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	59988	2360	62348
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	59988	2360	62348
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	59988	2360	62348
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	0	1430

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	0	29980	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	29980	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB	0	29980	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6176995	630960	6807955
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6176995	630960	6807955
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6176995	630960	6807955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55751	21448	77199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	21448	77199
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6232746	652408	6885154
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5483494	900808	6384302
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5483494	900808	6384302
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5483494	900808	6384302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	0	22629

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	5506123	900808	6406931
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2127778	223945	2351723
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2127778	223945	2351723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2159034	223945	2382979
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1282400	163151	1445551
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1282400	163151	1445551
	11-GHAR GHAR ROZGAR MISSION	0	426450	426450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1282400	589601	1872001
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	1282400	589601	1872001
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4791353	526720	5318073
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4791353	526720	5318073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200600	113640	314240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200600	113640	314240
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	4991953	640360	5632313
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2034090	261858	2295948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2034090	261858	2295948
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	2034090	261858	2295948
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2618649	270354	2889003
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2618649	270354	2889003
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2618649	270354	2889003
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2618649	270354	2889003
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	458732	0	458732
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1214216	177332	1391548
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1214216	177332	1391548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	398247	398247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	398247	398247
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1214216	575579	1789795
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	595774	122500	718274
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	595774	122500	718274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	649453	122500	771953
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4562198	457229	5019427
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4562198	457229	5019427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	4592868	457229	5050097
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4649307	551579	5200886
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4649307	551579	5200886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37326	0	37326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37326	0	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	4686633	551579	5238212
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5827746	806255	6634001

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5827746	806255	6634001
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	5827746	818255	6646001
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	172834	19900	192734
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	172834	19900	192734
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	172834	19900	192734
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	4796059	0	4796059
01-DIRECTORATE OF INDUSTRIAL TRAINING	4796059	0	4796059
11-GHAR GHAR ROZGAR MISSION	0	50066	50066
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4796059	50066	4846125
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	4796059	50066	4846125
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	7429502	800798	8230300
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7429502	800798	8230300
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	7429502	800798	8230300
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	4749222	540032	5289254
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38760	0	38760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4787982	540032	5328014
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		4787982	540032	5328014
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	19228584	1939896	21168480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19228584	1939896	21168480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172391	0	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		19400975	1939896	21340871
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	12981343	1531907	14513250
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71400	0	71400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13052743	1531907	14584650

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

290503 68269 358772

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

290503 68269 358772

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER
PATIALA PATIALA

13343246 1600176 14943422

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION

5940679 998107 6938786

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

5940679 998107 6938786

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER
AMRITSAR AMRITSAR

5940679 998107 6938786

DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION

39390987 3605620 42996607

01-DIRECTORATE OF INDUSTRIAL

TRAINING

39390987 3605620 42996607

98-COMPUTERIZATION IN THE STATE

2363171 0 2363171

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

41754158 3605620 45359778

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI

41754158 3605620 45359778

DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION

1911541 255994 2167535

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1911541 255994 2167535

TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR

1911541 255994 2167535

DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION

2632663 379587 3012250

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2632663	379587	3012250
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	2632663	379587	3012250
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1043210	0	1043210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1043210	0	1043210
	01-PRIMARY HEALTH CENTRES	1043210	0	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7008840	658987	7667827
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7008840	658987	7667827
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	7008840	658987	7667827
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7286098	1300977	8587075
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7286098	1300977	8587075
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	7286098	1300977	8587075
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7595678	787507	8383185
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7595678	787507	8383185
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	7595678	787507	8383185
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	8320011	913516	9233527
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8320011	913516	9233527
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	8320011	913516	9233527
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	254290214	24593940	278884154
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	666313867	112050180	778364047

Dept- LAND RECORDS

CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH

DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	1293888	165964	1459852
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1293888	165964	1459852
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1293888	165964	1459852

DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	5481951	699642	6181593
TOTAL FOR MH- 2029-LAND REVENUE	5481951	699642	6181593

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094605	0	1094605
04-LEGAL AID TO THE POOR	694899	0	694899
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
	39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	8184919	699642	8884561
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	322966	105840	428806
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	322966	105840	428806
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115958340	870692	116829032
	03-STATE SOCIAL ASSISTANCE PROGRAMME	115958340	870692	116829032
	04-LEGAL AID TO THE POOR	105462590	6200048	111662638
	04-STATE SOCIAL ASSISTANCE PROGRAMME	105462590	6200048	111662638
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14264576	1702280	15966856

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3624211	327450	3951661
	98-COMPUTERIZATION IN THE STATE	0	1900	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239832683	9208210	249040893
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	239832683	9208210	249040893
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3027162	347042	3374204
	TOTAL FOR MH- 2029-LAND REVENUE	3027162	347042	3374204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	3296842	347042	3643884
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528401	64225	592626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528401	264225	792626
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	528401	264225	792626
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1400000	250000	1650000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1400000	250000	1650000

	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1400000	250000	1650000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	415775	733043	1148818
	TOTAL FOR MH- 2015-ELECTIONS	415775	733043	1148818
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	415775	733043	1148818
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	27981817	3435155	31416972
	02-DISTRICT ESTABLISHMENT	714928	94328	809256
	98-COMPUTERIZATION IN THE STATE	217803	0	217803
	TOTAL FOR MH- 2029-LAND REVENUE	28914548	3529483	32444031
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	28914548	3529483	32444031
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2641863	341182	2983045
	TOTAL FOR MH- 2029-LAND REVENUE	2641863	341182	2983045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2653863	341182	2995045
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1074464	0	1074464
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1074464	0	1074464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	0	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	0	1165864
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4551644	492620	5044264
	TOTAL FOR MH- 2029-LAND REVENUE	4551644	492620	5044264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	900000	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	1000000	1651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	5203166	1492620	6695786
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	12053132	724202	12777334
TOTAL FOR MH- 2029-LAND REVENUE		12053132	724202	12777334
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		12053132	724202	12777334
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3323769	352631	3676400
TOTAL FOR MH- 2029-LAND REVENUE		3323769	352631	3676400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3323769	352631	3676400
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11406505	249206	11655711
TOTAL FOR MH- 2029-LAND REVENUE		11406505	249206	11655711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		11428281	249206	11677487
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6214568	249980	6464548
TOTAL FOR MH- 2029-LAND REVENUE		6214568	249980	6464548
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		6214568	249980	6464548
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9653077	668056	10321133

	TOTAL FOR MH- 2029-LAND REVENUE	9653077	668056	10321133
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	283200	35400	318600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	283200	35400	318600
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	9986277	703456	10689733
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6363434	417442	6780876
	TOTAL FOR MH- 2029-LAND REVENUE	6363434	417442	6780876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	6876326	417442	7293768
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6225252	1691528	7916780
	TOTAL FOR MH- 2029-LAND REVENUE	6225252	1691528	7916780
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	6225252	1691528	7916780
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	5340000	0	5340000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14695472	3258235	17953707

	TOTAL FOR MH- 2029-LAND REVENUE	14695472	3258235	17953707
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	20035472	3258235	23293707
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4410220	447792	4858012
	TOTAL FOR MH- 2029-LAND REVENUE	4410220	447792	4858012
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	4410220	447792	4858012
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3394809	336164	3730973
	TOTAL FOR MH- 2029-LAND REVENUE	3394809	336164	3730973
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	3394809	336164	3730973
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9356786	1262846	10619632
	TOTAL FOR MH- 2029-LAND REVENUE	9356786	1262846	10619632
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	9356786	1262846	10619632
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	3392045	407712	3799757
	02-DISTRICT ESTABLISHMENT	14383755	1887367	16271122
	TOTAL FOR MH- 2029-LAND REVENUE	17775800	2295079	20070879
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	17775800	2295079	20070879
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1176000	0	1176000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205622	0	1205622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	1205622	0	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18553793	2414383	20968176
	TOTAL FOR MH- 2029-LAND REVENUE	18553793	2414383	20968176
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	19875756	2414383	22290139
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10306546	1000360	11306906
	TOTAL FOR MH- 2029-LAND REVENUE	10306546	1000360	11306906
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7756404	1686719	9443123
	05-HONORARIUM TO LAMBARDARS	1790027	226500	2016527
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9546431	1913219	11459650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	20301155	2913579	23214734
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16903473	2118606	19022079
	TOTAL FOR MH- 2029-LAND REVENUE	16903473	2118606	19022079

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10338928	1232040	11570968
	05-HONORARIUM TO LAMBARDARS	2661000	91500	2752500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12999928	1323540	14323468
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	29903401	3442146	33345547
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	17699446	1739860	19439306
	TOTAL FOR MH- 2029-LAND REVENUE	17699446	1739860	19439306
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18546433	1987766	20534199
	05-HONORARIUM TO LAMBARDARS	2250000	429000	2679000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20796433	2416766	23213199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	38802727	4156626	42959353
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7425423	705490	8130913
	TOTAL FOR MH- 2029-LAND REVENUE	7425423	705490	8130913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	7523638	705490	8229128
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9066154	920824	9986978
TOTAL FOR MH- 2029-LAND REVENUE		9066154	920824	9986978
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10838230	1382004	12220234
	05-HONORARIUM TO LAMBARDARS	2263500	1120500	3384000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13101730	2502504	15604234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2400	2400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	2400	202400
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		22367884	3425728	25793612
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16271445	1870514	18141959
TOTAL FOR MH- 2029-LAND REVENUE		16271445	1870514	18141959
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	23837857	2925318	26763175
	05-HONORARIUM TO LAMBARDARS	1590000	0	1590000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25427857	2925318	28353175
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5475336	932348	6407684
	01-PENSION AND OTHER RETIREMENT BENEFITS	5475336	932348	6407684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5475336	932348	6407684
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		47174638	5728180	52902818

DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	29964491	3942170	33906661
	TOTAL FOR MH- 2029-LAND REVENUE	29964491	3942170	33906661
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	29964491	3942170	33906661
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13464050	1357850	14821900
	TOTAL FOR MH- 2029-LAND REVENUE	13464050	1357850	14821900
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	21789512	3019399	24808911
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6810462	913049	7723511
	05-HONORARIUM TO LAMBARDARS	1515000	748500	2263500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8325462	1661549	9987011
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	21789512	3019399	24808911
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9008927	677700	9686627
	TOTAL FOR MH- 2029-LAND REVENUE	9008927	677700	9686627
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14458634	1741547	16200181
	05-HONORARIUM TO LAMBARDARS	5942220	925500	6867720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20400854	2667047	23067901
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	29409781	3344747	32754528
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7189968	765094	7955062
	05-HONORARIUM TO LAMBARDARS	4405500	0	4405500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11595468	765094	12360562

	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	11595468	765094	12360562
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	38081485	4501350	42582835
	TOTAL FOR MH- 2029-LAND REVENUE	38081485	4501350	42582835
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	26406177	2690750	29096927
	05-HONORARIUM TO LAMBARDARS	8334000	0	8334000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34740177	2690750	37430927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	72879602	7192100	80071702
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5253931	596900	5850831
	TOTAL FOR MH- 2029-LAND REVENUE	5253931	596900	5850831
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6029685	543600	6573285
	05-HONORARIUM TO LAMBARDARS	1629000	0	1629000
	98-COMPUTERIZATION IN THE STATE	2430	900	3330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7661115	544500	8205615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	13115046	1141400	14256446

DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11531364	1186221	12717585
TOTAL FOR MH- 2029-LAND REVENUE		11531364	1186221	12717585
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11169171	1104603	12273774
	05-HONORARIUM TO LAMBARDARS	6348000	0	6348000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17517171	1104603	18621774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		29185787	2290824	31476611
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	23210123	2293975	25504098
	05-HONORARIUM TO LAMBARDARS	8285550	0	8285550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31495673	2293975	33789648
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		31495673	2293975	33789648
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13252305	1263284	14515589
TOTAL FOR MH- 2029-LAND REVENUE		13252305	1263284	14515589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		13337522	1263284	14600806
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6282302	0	6282302
TOTAL FOR MH- 2029-LAND REVENUE		6282302	0	6282302
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2688564	0	2688564
	05-HONORARIUM TO LAMBARDARS	559500	0	559500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	0	3248064
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	0	9530366
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	19288988	1968525	21257513
TOTAL FOR MH- 2029-LAND REVENUE		19288988	1968525	21257513
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15588653	1736624	17325277
	05-HONORARIUM TO LAMBARDARS	3855000	0	3855000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19443653	1736624	21180277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216698	54729	271427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216698	54729	271427
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		38949339	3759878	42709217
DDO- TEHSILDAR FAZILKA FEROZEPUR				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16787912	1829306	18617218
TOTAL FOR MH- 2029-LAND REVENUE		16787912	1829306	18617218
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10551971	1466235	12018206
	05-HONORARIUM TO LAMBARDARS	2250550	277600	2528150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12802521	1743835	14546356
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		29590433	3573141	33163574
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9836803	1083630	10920433
TOTAL FOR MH- 2029-LAND REVENUE		9836803	1083630	10920433
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		18941465	3005590	21947055
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7705162	1117560	8822722
	05-HONORARIUM TO LAMBARDARS	1399500	804400	2203900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9104662	1921960	11026622
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		18941465	3005590	21947055
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	62326660	7534639	69861299
TOTAL FOR MH- 2029-LAND REVENUE		62326660	7534639	69861299
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15976144	1687448	17663592
	05-HONORARIUM TO LAMBARDARS	6252000	0	6252000
	98-COMPUTERIZATION IN THE STATE	31350	1750	33100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22259494	1689198	23948692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		84781036	9223837	94004873
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5467639	364280	5831919
	TOTAL FOR MH- 2029-LAND REVENUE		5467639	364280	5831919
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5873001	1097700	6970701
		05-HONORARIUM TO LAMBARDARS	1273500	0	1273500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7146501	1097700	8244201
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		12614140	1461980	14076120
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	25718259	2877869	28596128
	TOTAL FOR MH- 2029-LAND REVENUE		25718259	2877869	28596128
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	16492376	1622890	18115266
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16492376	1622890	18115266
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		42210635	4500759	46711394
DDO- TEHSILDAR JAGRAON LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12250203	1420280	13670483
	TOTAL FOR MH- 2029-LAND REVENUE		12250203	1420280	13670483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	12359311	1420280	13779591
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12255146	183630	12438776
	TOTAL FOR MH- 2029-LAND REVENUE	12255146	183630	12438776
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6219361	771350	6990711
	05-HONORARIUM TO LAMBARDARS	1995000	0	1995000
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8217361	771350	8988711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78332	5640	83972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78332	5640	83972
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	20550839	960620	21511459
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13408178	1798780	15206958
	TOTAL FOR MH- 2029-LAND REVENUE	13408178	1798780	15206958
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14317431	2131070	16448501
	05-HONORARIUM TO LAMBARDARS	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15148431	2131070	17279501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	28556609	4129850	32686459
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	19507819	1782664	21290483
	TOTAL FOR MH- 2029-LAND REVENUE	19507819	1782664	21290483
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8693803	1050120	9743923
	05-HONORARIUM TO LAMBARDARS	2626500	3078000	5704500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11320303	4128120	15448423
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1283270	0	1283270
	01-PENSION AND OTHER RETIREMENT BENEFITS	1283270	0	1283270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283270	0	1283270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	32399341	5910784	38310125
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6891523	881902	7773425
	TOTAL FOR MH- 2029-LAND REVENUE	6891523	881902	7773425
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7540180	757314	8297494
	05-HONORARIUM TO LAMBARDARS	3170836	346500	3517336
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10711016	1103814	11814830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		17602539	2085716	19688255
DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18417658	2485985	20903643
	05-HONORARIUM TO LAMBARDARS	4840500	0	4840500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23258158	2485985	25744143
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		23258158	2485985	25744143
DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6537925	861165	7399090
	05-HONORARIUM TO LAMBARDARS	1897580	469300	2366880
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8435505	1330465	9765970
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		8435505	1330465	9765970
DDO- TEHSILDAR LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	44956891	5146170	50103061
TOTAL FOR MH- 2029-LAND REVENUE		44956891	5146170	50103061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85048	0	85048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285048	0	285048
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		45241939	5146170	50388109

DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14656060	1496737	16152797
	TOTAL FOR MH- 2029-LAND REVENUE	14656060	1496737	16152797
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	22655458	2261199	24916657
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6321398	764462	7085860
	05-HONORARIUM TO LAMBARDARS	1678000	0	1678000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7999398	764462	8763860
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	22655458	2261199	24916657
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14054106	1629088	15683194
	TOTAL FOR MH- 2029-LAND REVENUE	14054106	1629088	15683194
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	15112706	1716216	16828922
	01-DISTRICT ESTABLISHMENTS	15112706	1716216	16828922
	05-HONORARIUM TO LAMBARDARS	5477800	0	5477800
	98-COMPUTERIZATION IN THE STATE	11850	2800	14650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20602356	1719016	22321372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591769	0	591769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	591769	0	591769
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	35248231	3348104	38596335
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	27962557	3440300	31402857

	TOTAL FOR MH- 2029-LAND REVENUE		27962557	3440300	31402857
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	14971799	1683566	16655365
		05-HONORARIUM TO LAMBARDARS	4384830	309000	4693830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19356629	1992566	21349195
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	818483	0	818483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018483	0	1018483
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11741329	1326534	13067863
	TOTAL FOR MH- 2029-LAND REVENUE		11741329	1326534	13067863
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		25363139	2555245	27918384
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10716448	1222926	11939374
		05-HONORARIUM TO LAMBARDARS	2160200	0	2160200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12876648	1222926	14099574
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		25363139	2555245	27918384
DDO- TEHSILDAR MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	745162	5785	750947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	745162	5785	750947
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	25363139	2555245	27918384
DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16613334	2129454	18742788
	TOTAL FOR MH- 2029-LAND REVENUE	16613334	2129454	18742788
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13473503	1626398	15099901
	05-HONORARIUM TO LAMBARDARS	3831639	0	3831639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17305142	1626398	18931540
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	33918476	3755852	37674328
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10051609	1125020	11176629
	TOTAL FOR MH- 2029-LAND REVENUE	10051609	1125020	11176629
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9581826	832158	10413984
	05-HONORARIUM TO LAMBARDARS	2985000	0	2985000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12566826	832158	13398984
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	22618435	1957178	24575613
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15783983	1659826	17443809
	TOTAL FOR MH- 2029-LAND REVENUE	15783983	1659826	17443809
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9126739	1521598	10648337

	05-HONORARIUM TO LAMBARDARS	2359500	0	2359500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11486239	1521598	13007837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033951	87020	1120971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1033951	87020	1120971
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		28304173	3268444	31572617
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8233911	1314630	9548541
	05-HONORARIUM TO LAMBARDARS	1337812	0	1337812
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9571723	1314630	10886353
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		9571723	1314630	10886353
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	20796573	2519423	23315996
TOTAL FOR MH- 2029-LAND REVENUE		20796573	2519423	23315996
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16410120	1714920	18125040
	05-HONORARIUM TO LAMBARDARS	5047200	0	5047200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		21457320	1714920	23172240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3913956	138741	4052697

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5343956	338741	5682697
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		47597849	4573084	52170933
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	37566828	4094522	41661350
	TOTAL FOR MH- 2029-LAND REVENUE		37566828	4094522	41661350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		38056913	4094522	42151435
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8895127	1343470	10238597
	TOTAL FOR MH- 2029-LAND REVENUE		8895127	1343470	10238597
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		8895127	1343470	10238597
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8855671	929700	9785371
	TOTAL FOR MH- 2029-LAND REVENUE		8855671	929700	9785371
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7725517	978055	8703572
		05-HONORARIUM TO LAMBARDARS	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11793017	978055	12771072
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20940	0	20940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		20869628	1907755	22777383
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4818226	564500	5382726
	TOTAL FOR MH- 2029-LAND REVENUE		4818226	564500	5382726
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7802121	952708	8754829
		05-HONORARIUM TO LAMBARDARS	2149500	29270	2178770
		98-COMPUTERIZATION IN THE STATE	3700	0	3700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9955321	981978	10937299
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		14773547	1546478	16320025
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15571503	1468052	17039555
	TOTAL FOR MH- 2029-LAND REVENUE		15571503	1468052	17039555
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10919915	1798304	12718219
		05-HONORARIUM TO LAMBARDARS	5197000	0	5197000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16116915	1798304	17915219
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		31688418	3266356	34954774
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11564682	1262910	12827592
	TOTAL FOR MH- 2029-LAND REVENUE		11564682	1262910	12827592
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22105358	1973210	24078568
DDO- TEHSILDAR RAIKOT LUDHIANA					

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7490488	710300	8200788
	05-HONORARIUM TO LAMBARDARS	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10383255	710300	11093555
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22105358	1973210	24078568
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22105358	1973210	24078568
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	19419710	1548722	20968432
	TOTAL FOR MH- 2029-LAND REVENUE	19419710	1548722	20968432
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13302181	1732080	15034261
	05-HONORARIUM TO LAMBARDARS	9450509	70500	9521009
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22752690	1802580	24555270
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	42172400	3351302	45523702
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8849633	833457	9683090
	TOTAL FOR MH- 2029-LAND REVENUE	8849633	833457	9683090
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4805878	649637	5455515

		05-HONORARIUM TO LAMBARDARS	3629111	465000	4094111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8434989	1114637	9549626
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		17284622	1948094	19232716
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9094572	1283523	10378095
	TOTAL FOR MH- 2029-LAND REVENUE		9094572	1283523	10378095
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10940350	1423939	12364289
		05-HONORARIUM TO LAMBARDARS	1999400	1009100	3008500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12939750	2433039	15372789
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		22034322	3716562	25750884
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9280451	2213206	11493657
	TOTAL FOR MH- 2029-LAND REVENUE		9280451	2213206	11493657
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9814231	864850	10679081
		05-HONORARIUM TO LAMBARDARS	5589000	313100	5902100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15403231	1177950	16581181
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53861	27492	81353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253861	27492	281353
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		24937543	3418648	28356191
DDO- TEHSILDAR SARDULGARH MANSA					

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9299659	976586	10276245
	TOTAL FOR MH- 2029-LAND REVENUE	9299659	976586	10276245
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10411637	1039728	11451365
	05-HONORARIUM TO LAMBARDARS	2919117	0	2919117
	98-COMPUTERIZATION IN THE STATE	0	3800	3800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13330754	1043528	14374282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	22761874	2020114	24781988
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9633536	1047990	10681526
	TOTAL FOR MH- 2029-LAND REVENUE	9633536	1047990	10681526
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7859022	827050	8686072
	05-HONORARIUM TO LAMBARDARS	2828999	0	2828999
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10688021	827050	11515071
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	20321557	1875040	22196597
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7225587	658643	7884230
	TOTAL FOR MH- 2029-LAND REVENUE	7225587	658643	7884230
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7035520	864430	7899950
	05-HONORARIUM TO LAMBARDARS	2403000	1186500	3589500

	98-COMPUTERIZATION IN THE STATE	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9448520	2050930	11499450
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141745	0	141745
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	16815852	2709573	19525425
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7533989	402550	7936539
	TOTAL FOR MH- 2029-LAND REVENUE	7533989	402550	7936539
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4748798	555900	5304698
	98-COMPUTERIZATION IN THE STATE	8925	0	8925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4757723	555900	5313623
DDO- TEHSILDAR TARN TARAN TARN TARAN	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	12291712	958450	13250162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92362	0	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92362	0	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	92362	0	92362
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	28059666	2670066	30729732
	TOTAL FOR MH- 2029-LAND REVENUE	28059666	2670066	30729732
DDO- TEHSILDAR TEHSILDAR AJNALA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	28059666	2670066	30729732

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	41615197	4522046	46137243
	TOTAL FOR MH- 2029-LAND REVENUE		41615197	4522046	46137243
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		41615197	4522046	46137243
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6583216	756400	7339616
	TOTAL FOR MH- 2029-LAND REVENUE		6583216	756400	7339616
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		6583216	756400	7339616
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10557901	1360809	11918710
	TOTAL FOR MH- 2029-LAND REVENUE		10557901	1360809	11918710
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		10557901	1360809	11918710
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	16148225	2092494	18240719
	TOTAL FOR MH- 2029-LAND REVENUE		16148225	2092494	18240719
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		16148225	2092494	18240719
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	24050134	3011451	27061585
	TOTAL FOR MH- 2029-LAND REVENUE		24050134	3011451	27061585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		24050134	3011451	27061585
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9939268	1227990	11167258
	TOTAL FOR MH- 2029-LAND REVENUE		9939268	1227990	11167258
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6942433	934038	7876471

	05-HONORARIUM TO LAMBARDARS	3164248	0	3164248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10106681	934038	11040719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	0	25585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		20071534	2162028	22233562
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	29014390	3244621	32259011
TOTAL FOR MH- 2029-LAND REVENUE		29014390	3244621	32259011
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15209980	1878938	17088918
	05-HONORARIUM TO LAMBARDARS	2875329	0	2875329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18085309	1878938	19964247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	726040	0	726040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	0	726040
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		47825739	5123559	52949298
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	28272740	4315364	32588104
TOTAL FOR MH- 2029-LAND REVENUE		28272740	4315364	32588104
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	27781803	3284447	31066250
	05-HONORARIUM TO LAMBARDARS	7859000	0	7859000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35640803	3284447	38925250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 200000 400000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

434183 0 434183

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

634183 200000 834183

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA

64547726 7799811 72347537

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

5270928 555846 5826774

05-HONORARIUM TO LAMBARDARS

1234500 1552500 2787000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

6505428 2108346 8613774

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR

6505428 2108346 8613774

DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

10944054 1588284 12532338

05-HONORARIUM TO LAMBARDARS

2691000 0 2691000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

13635054 1588284 15223338

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI

13635054 1588284 15223338

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

11646627 1859674 13506301

TOTAL FOR MH- 2029-LAND REVENUE

11646627 1859674 13506301

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI

11646627 1859674 13506301

DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

5064335 661611 5725946

05-HONORARIUM TO LAMBARDARS

1054500 0 1054500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6118835	661611	6780446
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	6118835	661611	6780446
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11280434	1441334	12721768
	TOTAL FOR MH- 2029-LAND REVENUE	11280434	1441334	12721768
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9291536	1295734	10587270
	05-HONORARIUM TO LAMBARDARS	2886000	0	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12177536	1295734	13473270
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	23457970	2737068	26195038
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11141268	1443182	12584450
	TOTAL FOR MH- 2029-LAND REVENUE	11141268	1443182	12584450
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7438318	862564	8300882
	05-HONORARIUM TO LAMBARDARS	3078000	0	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10516318	862564	11378882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	22095160	2305746	24400906
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11846162	1410287	13256449
	05-HONORARIUM TO LAMBARDARS	1966500	0	1966500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13812662	1410287	15222949

TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		13812662	1410287	15222949
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	66350752	7802600	74153352
	05-HONORARIUM TO LAMBARDARS	5133000	0	5133000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		71483752	7802600	79286352
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		71483752	7802600	79286352
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8396199	949894	9346093
	05-HONORARIUM TO LAMBARDARS	2584500	0	2584500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10980699	949894	11930593
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	5196748	69325	5266073
	01-LEAVE ENCASHMENT BENEFITS	5196748	69325	5266073
	01-PENSION AND OTHER RETIREMENT BENEFITS	5196748	69325	5266073
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5196748	69325	5266073
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		16177447	1019219	17196666
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10496917	1107682	11604599
TOTAL FOR MH- 2029-LAND REVENUE		10496917	1107682	11604599
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5905839	904315	6810154
	05-HONORARIUM TO LAMBARDARS	1332000	1031946	2363946
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7237839	1936261	9174100
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		17734756	3043943	20778699
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	22580087	2568750	25148837
TOTAL FOR MH- 2029-LAND REVENUE		22580087	2568750	25148837
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		22580087	2568750	25148837
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10229718	927896	11157614
TOTAL FOR MH- 2029-LAND REVENUE		10229718	927896	11157614
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7357771	749730	8107501
	05-HONORARIUM TO LAMBARDARS	3057551	0	3057551
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10415322	749730	11165052
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		20645040	1677626	22322666
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12696322	1499600	14195922
TOTAL FOR MH- 2029-LAND REVENUE		12696322	1499600	14195922
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15521016	1420075	16941091
	98-COMPUTERIZATION IN THE STATE	9970	0	9970
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15530986	1420075	16951061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591272	0	591272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591272	0	591272
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		28818580	2919675	31738255
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16853863	1999480	18853343

	TOTAL FOR MH- 2029-LAND REVENUE	16853863	1999480	18853343
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13613719	1462170	15075889
	05-HONORARIUM TO LAMBARDARS	4541370	0	4541370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18155089	1462170	19617259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6579	0	6579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6579	0	6579
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	35015531	3461650	38477181
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16450462	1675400	18125862
	TOTAL FOR MH- 2029-LAND REVENUE	16450462	1675400	18125862
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11691780	1109050	12800830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11691780	1109050	12800830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350775	0	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	28493017	2784450	31277467
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8984786	1096940	10081726
	TOTAL FOR MH- 2029-LAND REVENUE	8984786	1096940	10081726
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3542140	881956	4424096

	05-HONORARIUM TO LAMBARDARS	1191000	0	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4733140	881956	5615096
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	13717926	1978896	15696822
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4995664	1205250	6200914
	TOTAL FOR MH- 2029-LAND REVENUE	4995664	1205250	6200914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24122	24122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24122	24122
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	4995664	1229372	6225036
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11437540	1310593	12748133
	TOTAL FOR MH- 2029-LAND REVENUE	11437540	1310593	12748133
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6204372	493062	6697434
	05-HONORARIUM TO LAMBARDARS	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8706372	493062	9199434
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	20143912	1803655	21947567
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8088232	1051814	9140046
	TOTAL FOR MH- 2029-LAND REVENUE	8088232	1051814	9140046
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9720956	1242442	10963398
	05-HONORARIUM TO LAMBARDARS	2492350	0	2492350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12213306	1242442	13455748

	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	20301538	2294256	22595794
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6011471	0	6011471
	TOTAL FOR MH- 2029-LAND REVENUE	6011471	0	6011471
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9361697	1537037	10898734
	05-HONORARIUM TO LAMBARDARS	1755581	323904	2079485
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11117278	1860941	12978219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	17225554	1860941	19086495
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18685297	4882158	23567455
	TOTAL FOR MH- 2029-LAND REVENUE	18685297	4882158	23567455
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15253138	1773719	17026857
	98-COMPUTERIZATION IN THE STATE	9850	0	9850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15262988	1773719	17036707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	34012355	6655877	40668232

DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	23985919	2594763	26580682
TOTAL FOR MH- 2029-LAND REVENUE		23985919	2594763	26580682
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		23985919	2594763	26580682
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13966630	1628960	15595590
TOTAL FOR MH- 2029-LAND REVENUE		13966630	1628960	15595590
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	10576493	1185787	11762280
	01-DISTRICT ESTABLISHMENTS	10576493	1185787	11762280
	05-HONORARIUM TO LAMBARDARS	2765500	0	2765500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13341993	1185787	14527780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224481	0	224481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		27733104	2814747	30547851
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14116284	1599328	15715612
TOTAL FOR MH- 2029-LAND REVENUE		14116284	1599328	15715612
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		14116284	1599328	15715612
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6845659	487787	7333446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7045659	487787	7533446
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	7045659	487787	7533446
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	2639451946	279417543	2918869489
	TOTAL FOR DEPT- LAND RECORDS	2639451946	279417543	2918869489
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	124388607	20437307	144825914
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	124388607	20437307	144825914
	01-DIRECTORATE OF LANGUAGES	124388607	20437307	144825914
	01-GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD	124388607	20437307	144825914
	03-PUBLICATION OF BOOKS	165150	0	165150
	04-PUBLICATION OF BOOKS	144068	0	144068
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	1360145	75900	1436045
	98-COMPUTERIZATION IN THE STATE	0	34085	34085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126057970	20547292	146605262

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2487824 346993 2834817

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2487824 346993 2834817

TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA

128545794 20894285 149440079

DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

112898 0 112898

TOTAL FOR MH- 2202-GENERAL EDUCATION

112898 0 112898

TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA

112898 0 112898

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

2404734 0 2404734

0 542 542

TOTAL FOR MH- 2202-GENERAL EDUCATION

2404734 542 2405276

TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR

2404734 542 2405276

DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

78712 1733512 1812224

TOTAL FOR MH- 2202-GENERAL EDUCATION

78712 1733512 1812224

TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA

78712 1733512 1812224

DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

927304 0 927304

TOTAL FOR MH- 2202-GENERAL EDUCATION

927304 0 927304

	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	133187260	22628339	155815599
	TOTAL FOR DEPT- LANGUAGE	133187260	22628339	155815599
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-LEGAL REMEMBRANCER	32940893	4975594	37916487
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32940893	4975594	37916487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107391	48546	155937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107391	48546	155937
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB			
	DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	33048284	5024140	38072424
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB			
	LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	33048284	5024140	38072424
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	33048284	5024140	38072424
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72232	19450	91682
	04-LEGAL AID TO THE POOR	55865	0	55865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	19450	147547
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	19450	147547
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1369775	635433	2005208
	TOTAL FOR MH- 2015-ELECTIONS	1369775	635433	2005208
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	1369775	635433	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1305050	0	1305050
	TOTAL FOR MH- 2015-ELECTIONS	1305050	0	1305050
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	1305050	0	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	222549	0	222549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	222549	0	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	222549	0	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	594054	0	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	594054	0	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	594054	0	594054

DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

6820 450596 457416

04-LEGAL AID TO THE POOR

1750 0 1750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8570 450596 459166

TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

8570 450596 459166

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

471073 0 471073

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

471073 0 471073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

0 200000 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

933729 556825 1490554

04-LEGAL AID TO THE POOR

449753 96782 546535

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1383482 853607 2237089

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR
HOSHIARPUR

1854555 853607 2708162

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

496664 0 496664

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

496664 0 496664

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454620	74638	529258
	04-LEGAL AID TO THE POOR	203157	0	203157
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1057777	74638	1132415
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1554441	74638	1629079
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	114345	0	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	2561655	314074	2875729
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3061655	314074	3375729
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	3061655	314074	3375729
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	151530	151530

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	151530	151530
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	0	151530	151530
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	227590	90288	317878
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	227590	90288	317878
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	227590	90288	317878
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PRIZES	592072147	188386314	780458461
	02-DIRECTION AND ADMINISTRATION	31507670	4825902	36333572
	98-COMPUTERIZATION IN THE STATE	97956	0	97956
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	623677773	193212216	816889989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	90582	121901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	90582	121901
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	623709092	193302798	817011890
DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	767865	0	767865

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	0	767865
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	767865	0	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	635252987	195892414	831145401
	TOTAL FOR DEPT- LOTTERIES	635252987	195892414	831145401
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	10466000	0	10466000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	10466000	0	10466000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	10466000	0	10466000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	10466000	0	10466000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	10466000	0	10466000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	689302	200368	889670
	04-TOWN PLANNER	3633934	483170	4117104
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4323236	683538	5006774
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	4323236	683538	5006774
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4225323	432135	4657458
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4225323	432135	4657458

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	26028	0	26028
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	568102	75654	643756
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4819453	507789	5327242
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	4819453	507789	5327242
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1850604	291871	2142475
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1281172	162208	1443380
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	119405	15015	134420
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	475770	48750	524520
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3726951	517844	4244795
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	3974297	517844	4492141
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	8390336	1014014	9404350
	01-NATIONAL SAMPLE SURVEY ORGANISATION	8390336	1014014	9404350
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	648730	92036	740766

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	489118	74498	563616
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9528184	1180548	10708732
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	9528184	1180548	10708732
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI				
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	512000	512000
	21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	1088000	1088000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	1600000	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI	0	1600000	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1585393	119386	1704779
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	14381	5274	19655
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	490141	107745	597886
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2089915	232405	2322320
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2089915	232405	2322320
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20229	0	20229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20229	0	20229
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

	01-ECONOMIC ADVICE AND STATISTICS	3160153	361591	3521744
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3160153	361591	3521744
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	17968	0	17968
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	148005	15015	163020
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	448886	17800	466686
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3775012	394406	4169418
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	253854241	394406	254248647
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3973067	594758	4567825
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3973067	594758	4567825

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	98096	0	98096
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	280913	35359	316272
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	549762	45340	595102
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4901838	675457	5577295
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	4901838	675457	5577295
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4329220	648280	4977500
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	21991	2548	24539
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	496321	55703	552024
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	501320	61458	562778
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5348852	767989	6116841
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				

	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80800000	0	80800000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	171700000	0	171700000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	0	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	257859852	767989	258627841
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS 01-NATIONAL SAMPLE SURVEY ORGANISATION	6083133	755862	6838995
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1988398	259805	2248203
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	567404	51516	618920
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8638935	1067183	9706118
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	8638935	1067183	9706118
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2105391	232582	2337973
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	21888	4773	26661
		161886	20344	182230

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	565039	75355	640394
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2854204	333054	3187258
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	800000	0	800000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1700000	0	1700000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	2500000	0	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	5354204	333054	5687258
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5568261	625239	6193500
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5568261	625239	6193500
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1433187	172710	1605897
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	161508	20344	181852

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	552756	75322	628078
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7715712	893615	8609327
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	7848111	893615	8741726
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3552120	448712	4000832
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	713078	91348	804426
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	161508	20344	181852
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	580811	74056	654867
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5007517	634460	5641977
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	5007517	634460	5641977
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3505308	384369	3889677
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	12473	2322	14795

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1179095	198240	1377335
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4696876	584931	5281807
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10183000	0	10183000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	21637000	0	21637000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	62718000	2803000	65521000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	133277000	5956000	139233000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	8759000	236574000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	232518771	9343931	241862702
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4058762	482300	4541062
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1380622	177550	1558172
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	123387	15015	138402
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	464666	56661	521327
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6027437	731526	6758963

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	6027437	731526	6758963
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-ECONOMIC ADVICE AND STATISTICS	295371	44520	339891
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	295371	44520	339891
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2400941	304644	2705585
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	406513	35359	441872
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	551660	103977	655637
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3654485	488500	4142985
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	3883979	488500	4372479
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	5841557	716872	6558429
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	5841557	716872	6558429
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	652859	82418	735277
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	619461	68684	688145
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1120291	178322	1298613

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

8234168 1046296 9280464

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR

8240168 1046296 9286464

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	7053164	831547	7884711
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	714624	85673	800297
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	151795	20344	172139
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	416942	45000	461942

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

8336525 982564 9319089

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	176852525	982564	177835089
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5850898	1009854	6860752
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5850898	1009854	6860752
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9505	0	9505
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	137313	20344	157657
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	451040	45943	496983
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6448756	1076141	7524897
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	6448756	1076141	7524897
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5317768	621920	5939688
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	340269	2360	342629

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	119405	15015	134420
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	447556	47189	494745
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6224998	686484	6911482
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	6224998	686484	6911482
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1042879	153171	1196050
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	701539	87508	789047
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	280913	35359	316272
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	544689	95117	639806
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2570020	371155	2941175
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	2570020	371155	2941175
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	42600227	4839151	47439378
	01-NATIONAL SAMPLE SURVEY ORGANISATION	42600227	4839151	47439378
	01-REVISION OF DISTRICT GAZETTER	42600227	4839151	47439378

	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	42600227	4839151	47439378
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1716792	207902	1924694
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	44317019	5047053	49364072
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	44317019	5047053	49364072
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	824183	108565	932748
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	750739	92740	843479
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	506061	123612	629673
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2080983	324917	2405900
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	2080983	324917	2405900
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	271972	271972
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	271972	763016
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	271972	763016
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR				

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	1000000	0	1000000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1000000	0	1000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	1000000	0	1000000

DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	21686445	1905088	23591533
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	21686445	1905088	23591533
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	21686445	1905088	23591533
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1080541928	31763915	1112305843
TOTAL FOR DEPT- PLANNING	1080541928	31763915	1112305843

Dept- POLICE

CCO- DIRECTOR GENERAL OF POLICE PUNJAB

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	6041078	637592	6678670
98-COMPUTERIZATION IN THE STATE	24460	0	24460
TOTAL FOR MH- 2055-POLICE	6065538	637592	6703130
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	6065538	637592	6703130

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365

TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		210000	0	210000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		23900000	600000	24500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10854862	1027894	11882756
04-LEGAL AID TO THE POOR		0	249623	249623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34964862	1877517	36842379
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
03-DISTRICT POLICE (PROPER)		149510	64994	214504
06-POLICE HOSPITAL		47780	0	47780
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		197290	64994	262284
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
		35162152	1942511	37104663
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
01-CRIMINAL INVESTIGATION DEPARTMENT		3024080710	377802828	3401883538
01-DISTRICT POLICE (PROPER)		3024080710	377802828	3401883538
01-IRRECOVERABLE LOANS WRITTEN OFF		3024080710	377802828	3401883538
01-POLICE HOSPITALS		3024080710	377802828	3401883538
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		11646624	1348386	12995010
02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT		11646624	1348386	12995010

	03-CHIEF MINISTER'S SECURITY	251551	0	251551
	05-POLICE SUVIDHA SOCIETY	438207	788662	1226869
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	336469	74150	410619
	98-COMPUTERIZATION IN THE STATE	2173955	155190	2329145
	TOTAL FOR MH- 2055-POLICE	3038927516	380169216	3419096732
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	3038927516	380169216	3419096732
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	2712016857	378450441	3090467298
	01-DISTRICT POLICE (PROPER)	2712016857	378450441	3090467298
	01-IRRECOVERABLE LOANS WRITTEN OFF	2712016857	378450441	3090467298
	01-POLICE HOSPITALS	2712016857	378450441	3090467298
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4238902	2999658	7238560
	05-POLICE SUVIDHA SOCIETY	1399449	436951	1836400
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1620454	0	1620454
	98-COMPUTERIZATION IN THE STATE	3549441	90432	3639873
	TOTAL FOR MH- 2055-POLICE	2722825103	381977482	3104802585
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	2722825103	381977482	3104802585
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1892053971	232378944	2124432915
	01-IRRECOVERABLE LOANS WRITTEN OFF	1892053971	232378944	2124432915
	01-POLICE HOSPITALS	1892053971	232378944	2124432915
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1707398	2599930	4307328
	05-POLICE SUVIDHA SOCIETY	583515	12992	596507

	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	600000	0	600000
	98-COMPUTERIZATION IN THE STATE	431060	0	431060
TOTAL FOR MH- 2055-POLICE		1895375944	234991866	2130367810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	28009	466240	494249
	01-OLD AGE PENSIONS	28009	466240	494249
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	689090	10876233	11565323
	03-STATE SOCIAL ASSISTANCE PROGRAMME	689090	10876233	11565323
	04-LEGAL AID TO THE POOR	733775	10627306	11361081
	04-STATE SOCIAL ASSISTANCE PROGRAMME	733775	10627306	11361081
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	273661	273661
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2450874	22243440	24694314
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	240764	0	240764
	06-POLICE HOSPITAL	24997	0	24997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	0	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1898092579	257235306	2155327885

DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	946836319	118304513	1065140832
01-RAILWAY POLICE	946836319	118304513	1065140832
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	300000	0	300000
98-COMPUTERIZATION IN THE STATE	149508	0	149508
TOTAL FOR MH- 2055-POLICE	947285827	118304513	1065590340

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	20000	70000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	400000	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1359834	0	1359834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3009834	420000	3429834

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	950345526	118724513	1069070039

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	486467480	143392975	629860455
01-DIRECTION AND ADMINISTRATION	486467480	143392975	629860455
01-FORENSIC SCIENCE	486467480	143392975	629860455
02-AGENCY POLICE	1951971	7033076	8985047

	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	1951971	7033076	8985047
	07-SPECIAL TASK FORCE	14736850	33312058	48048908
	98-COMPUTERIZATION IN THE STATE	888440	49288821	50177261
TOTAL FOR MH- 2055-POLICE		504044741	233026930	737071671
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	370216	2545148	2915364
	10-FORESNSIC SCIENCE	511956	0	511956
	16-SPECIAL TASK FORCE	750000	0	750000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1632172	2545148	4177320
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		505676913	235572078	741248991
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FERROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	1054013631	129362619	1183376250
	01-DISTRICT POLICE (PROPER)	1054013631	129362619	1183376250
	01-IRRECOVERABLE LOANS WRITTEN OFF	1054013631	129362619	1183376250
	01-POLICE HOSPITALS	1054013631	129362619	1183376250
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	97000	0	97000
	05-POLICE SUVIDHA SOCIETY	67967	100000	167967
	98-COMPUTERIZATION IN THE STATE	144414	0	144414
TOTAL FOR MH- 2055-POLICE		1054323012	129462619	1183785631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4626042	78913	4704955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6066042	278913	6344955
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROPUR	1060389054	129741532	1190130586
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	2289487515	291734121	2581221636
	01-DISTRICT POLICE (PROPER)	2289487515	291734121	2581221636
	01-IRRECOVERABLE LOANS WRITTEN OFF	2289487515	291734121	2581221636
	01-POLICE HOSPITALS	2289487515	291734121	2581221636
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1049000	0	1049000
	05-POLICE SUVIDHA SOCIETY	835540	724558	1560098
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1459384	0	1459384
	98-COMPUTERIZATION IN THE STATE	206520	2497350	2703870
	TOTAL FOR MH- 2055-POLICE	2293037959	294956029	2587993988
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2293037959	294956029	2587993988
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869897	34618	904515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2119897	34618	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	88390	88390
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	88390	88390
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	2119897	123008	2242905
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	572896809	74837495	647734304
	01-SPECIAL POLICE	572896809	74837495	647734304
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	587590	2077530	2665120
	98-COMPUTERIZATION IN THE STATE	39825	13905	53730
	TOTAL FOR MH- 2055-POLICE	573524224	76928930	650453154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	649979	522499	1172478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1979979	542499	2522478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	11000	5400	16400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11000	5400	16400
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	575515203	77476829	652992032
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				

Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	439081960	56806226	495888186
	01-SPECIAL POLICE	439081960	56806226	495888186
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599885	0	599885
	98-COMPUTERIZATION IN THE STATE	57575	17380	74955
	TOTAL FOR MH- 2055-POLICE	439739420	56823606	496563026
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	74500	0	74500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	74500	0	74500
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	439813920	56823606	496637526
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	624332940	80689121	705022061
	01-SPECIAL POLICE	624332940	80689121	705022061
	98-COMPUTERIZATION IN THE STATE	60005	13300	73305
	TOTAL FOR MH- 2055-POLICE	624392945	80702421	705095366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2111620	432807	2544427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2751620	632807	3384427
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	627144565	81335228	708479793
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	399045679	50120942	449166621

	01-POLICE HOSPITALS	399045679	50120942	449166621
	01-SPECIAL POLICE	399045679	50120942	449166621
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2827630	949767	3777397
	05-POLICE SUVIDHA SOCIETY	204479	201894	406373
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	388920	0	388920
	98-COMPUTERIZATION IN THE STATE	891861	12170	904031
	TOTAL FOR MH- 2055-POLICE	403358569	51284773	454643342
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	16000	0	16000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16000	0	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	403374569	51284773	454659342
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	530942075	67415799	598357874
	01-SPECIAL POLICE	530942075	67415799	598357874
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	135000	97400	232400
	98-COMPUTERIZATION IN THE STATE	82956	0	82956
	TOTAL FOR MH- 2055-POLICE	531160031	67513199	598673230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11100000	200000	11300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1018986	43850	1062836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12148986	243850	12392836

Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	165091	0	165091
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	0	165091
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		543474108	67757049	611231157
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	5786766	1062859	6849625
		98-COMPUTERIZATION IN THE STATE	8000	0	8000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5794766	1062859	6857625
Major Head- 2055-POLICE		01-POLICE HOSPITALS	388032780	50124065	438156845
		01-SPECIAL POLICE	388032780	50124065	438156845
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	510600	0	510600
		98-COMPUTERIZATION IN THE STATE	40303	0	40303
	TOTAL FOR MH- 2055-POLICE		388583683	50124065	438707748
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	20983670	2251658	23235328
		01-PENSION AND OTHER RETIREMENT BENEFITS	20983670	2251658	23235328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20983670	2251658	23235328

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1258536	0	1258536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2298536	0	2298536

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	764000	382000	1146000
02-CENTRAL JAILS	2688477	0	2688477
06-POLICE HOSPITAL	27646	4913	32559
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3480123	386913	3867036
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	421140778	53825495	474966273

DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR
Major Head- 2055-POLICE

01-POLICE HOSPITALS	582624405	73241078	655865483
01-SPECIAL POLICE	582624405	73241078	655865483
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	105664	105664
98-COMPUTERIZATION IN THE STATE	49708	24358	74066
TOTAL FOR MH- 2055-POLICE	582674113	73371100	656045213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1700000	0	1700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2497920	282224	2780144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4237920	292224	4530144

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR

01-SPECIAL POLICE	247498	127957	375455
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	247498	127957	375455
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	587159531	73791281	660950812

DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

01-POLICE HOSPITALS	655009238	83063670	738072908
01-SPECIAL POLICE	655009238	83063670	738072908
98-COMPUTERIZATION IN THE STATE	75000	0	75000
TOTAL FOR MH- 2055-POLICE	655084238	83063670	738147908

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
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		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	839891	60748	900639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259891	60748	1320639
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		656344129	83124418	739468547
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	659562806	84443190	744005996
		01-SPECIAL POLICE	659562806	84443190	744005996
		98-COMPUTERIZATION IN THE STATE	63420	11424	74844
	TOTAL FOR MH- 2055-POLICE		659626226	84454614	744080840
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2993246	193680	3186926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4313246	193680	4506926
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

		01-SPECIAL POLICE	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		664161572	84648294	748809866
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI					
Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	509125384	75335231	584460615
		01-SPECIAL POLICE	509125384	75335231	584460615
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599776	0	599776
		98-COMPUTERIZATION IN THE STATE	29800	0	29800
	TOTAL FOR MH- 2055-POLICE		509754960	75335231	585090191
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		509804460	75335231	585139691
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN					
Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	126226650	15920191	142146841
		01-POLICE TRAINING COLLEGE	126226650	15920191	142146841

02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3715341	2536700	6252041
03-CHIEF MINISTER'S SECURITY	29800	0	29800
98-COMPUTERIZATION IN THE STATE	99524	12958	112482
TOTAL FOR MH- 2055-POLICE	130071315	18469849	148541164

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	537930	36690	574620
06-POLICE HOSPITAL	38916	0	38916
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	576846	36690	613536

TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR
Major Head- 2055-POLICE

TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	130858161	18506539	149364700
01-POLICE HOSPITALS	586591965	74032787	660624752
01-SPECIAL POLICE	586591965	74032787	660624752
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1022285	1022285

		98-COMPUTERIZATION IN THE STATE	75079	0	75079
	TOTAL FOR MH- 2055-POLICE		586667044	75055072	661722116
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2269063	432264	2701327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3299063	432264	3731327
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	1987355	0	1987355
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1987355	0	1987355
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		591953462	75487336	667440798
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	517840600	66646845	584487445
		01-SPECIAL POLICE	517840600	66646845	584487445
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	655000	1087100	1742100
		98-COMPUTERIZATION IN THE STATE	74792	0	74792
	TOTAL FOR MH- 2055-POLICE		518570392	67733945	586304337

	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	518570392	67733945	586304337
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	573424942	74133795	647558737
	01-SPECIAL POLICE	573424942	74133795	647558737
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	267000	0	267000
	98-COMPUTERIZATION IN THE STATE	74548	0	74548
	TOTAL FOR MH- 2055-POLICE	573766490	74133795	647900285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2815858	0	2815858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4665858	0	4665858
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	100400	347156	447556
	06-POLICE HOSPITAL	248812	75948	324760
	20-PURCHASE OF NEW HORSES AND DOGS	0	3556486	3556486

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	349212	3979590	4328802
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	578781560	78113385	656894945
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	856413	180369	1036782
	98-COMPUTERIZATION IN THE STATE	95550	0	95550
	TOTAL FOR MH- 2055-POLICE	951963	180369	1132332
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	951963	180369	1132332
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	963881618	178002324	1141883942
	01-DIRECTION AND ADMINISTRATION	963881618	178002324	1141883942
	01-DISTRICT POLICE (PROPER)	963881618	178002324	1141883942
	01-POLICE HOUSING CORPORATION	963881618	178002324	1141883942
	01-RAILWAY POLICE	963881618	178002324	1141883942
	03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	197563989	0	197563989
	06-POLICE COMPLAINTS AUTHORITY	2884870	314061	3198931
	07-ADVISORY BOARD UNDER NDPS ACT	1944995	218125	2163120

		98-COMPUTERIZATION IN THE STATE	1448750	13780	1462530
	TOTAL FOR MH- 2055-POLICE		1167724222	178548290	1346272512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3960361	1011861	4972222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3960361	1011861	4972222
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	68876913	43453084	112329997
		01-RAILWAY POLICE	68876913	43453084	112329997
		01-SPECIAL POLICE	68876913	43453084	112329997
		03-DISTRICT POLICE (PROPER)	0	69155064	69155064
		05-CHIEF MINISTER SECURITY	7931234	379806	8311040
		09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	7501158	1313138	8814296
		14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	2425400	0	2425400
		18-BETTER POLICING	9181674	0	9181674
		19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	49743502	11053626	60797128
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		145659881	125354718	271014599

	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1317344464	304914869	1622259333
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE					
	01-DIRECTION AND ADMINISTRATION	11580856	1490554	13071410	
	98-COMPUTERIZATION IN THE STATE	103690	15133	118823	
	TOTAL FOR MH- 2055-POLICE	11684546	1505687	13190233	
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	11684546	1505687	13190233	
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE					
	01-DIRECTION AND ADMINISTRATION	15493503	1729186	17222689	
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	119000	504718	623718	
	98-COMPUTERIZATION IN THE STATE	147520	0	147520	
	TOTAL FOR MH- 2055-POLICE	15760023	2233904	17993927	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000	
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	15960023	2233904	18193927	

DDO- DEPUTY CONTROLLER INSPECTOR
GENERAL OF PRISIONS, PUNJAB
CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	3183330	0	3183330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	0	3183330
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	0	3183330

DDO- DEPUTY DIRECTOR (FINANCE &
ACCOUNTS) INSPECTOR GENERAL, JAILS,
PUNJAB CHANDIGARH
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

	01-FLOOD MITIGATION	76556677	0	76556677
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE (CRIME DDO) ADDITIONAL
DIRECTOR GENERAL OF POLICE CRIME,
PUNJAB CHANDIGARH
Major Head- 2055-POLICE

	06-BUREAU OF INVESTIGATION	427960515	53320627	481281142
	98-COMPUTERIZATION IN THE STATE	339579	121916	461495
TOTAL FOR MH- 2055-POLICE		428300094	53442543	481742637

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-CRIMINAL INVESTIGATION
DEPARTMENT

21343630 0 21343630

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

21343630 0 21343630

TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE (CRIME DDO)
ADDITIONAL DIRECTOR GENERAL OF
POLICE CRIME, PUNJAB CHANDIGARH

449643724 53442543 503086267

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE COMMANDO ADMN,
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SPECIAL POLICE

21857134 1881207 23738341

02-CONTRIBUTION TOWARDS POLICE
AMENITIES FUND

11600 0 11600

98-COMPUTERIZATION IN THE STATE

21980 1400 23380

TOTAL FOR MH- 2055-POLICE

21890714 1882607 23773321

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

13600 0 13600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13600 0 13600

TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE COMMANDO ADMN,
BAHADURGARH PATIALA

21904314 1882607 23786921

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE DEPUTY INSPECTOR GENERAL OF
POLICE ROPAR
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	8603600	839033	9442633
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	85232	0	85232
98-COMPUTERIZATION IN THE STATE	56460	41026	97486
TOTAL FOR MH- 2055-POLICE	8745292	880059	9625351
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	8745292	880059	9625351

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	8607495	948390	9555885
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
98-COMPUTERIZATION IN THE STATE	98272	0	98272
TOTAL FOR MH- 2055-POLICE	8905767	948390	9854157

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47951	0	47951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47951	0	47951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	8953718	948390	9902108

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE P.A.P-II AND TRAINING, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE P.A.P-II AND
TRAINING, PUNJAB CHANDIGARH

01-SPECIAL POLICE	3594224	528499	4122723
98-COMPUTERIZATION IN THE STATE	14613	4307	18920
	3608837	532806	4141643
	3608837	532806	4141643

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE PATIALA RANGE, PATIALA. PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE PATIALA RANGE,
PATIALA. PATIALA

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15253836	1875971	17129807
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3815249	508433	4323682
	19069085	2384404	21453489
	19069085	2384404	21453489

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE, O/O ADDL.DGP,PAP,JALANDHAR
CANTT. JALANDHAR
Major Head- 2055-POLICE

01-SPECIAL POLICE	93881144	14605174	108486318
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1763274	0	1763274
98-COMPUTERIZATION IN THE STATE	136876	0	136876
TOTAL FOR MH- 2055-POLICE	95781294	14605174	110386468

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	280260	41253	321513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280260	41253	321513

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	773528	0	773528
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	773528	0	773528

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR

96835082 14646427 111481509

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	200000	1500000
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		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4419574	799077	5218651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5719574	999077	6718651
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		5719574	999077	6718651
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE					
		01-POLICE WIRELESS AND COMPUTER STAFF	1589768973	268157293	1857926266
		03-CHIEF MINISTER'S SECURITY	25960	0	25960
		98-COMPUTERIZATION IN THE STATE	173468200	604612029	778080229
	TOTAL FOR MH- 2055-POLICE		1763263133	872769322	2636032455
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	110000	0	110000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2936547	0	2936547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4846547	0	4846547

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1768109680	872769322	2640879002
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-FAMILY PENSIONS	54163529	1889792	56053321
		01-LEAVE ENCASHMENT BENEFITS	54163529	1889792	56053321
		01-PENSION AND OTHER RETIREMENT BENEFITS	54163529	1889792	56053321
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54163529	1889792	56053321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		54289841	1889792	56179633
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	564171964	71391354	635563318

01-SPECIAL POLICE	564171964	71391354	635563318
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	400000	0	400000
98-COMPUTERIZATION IN THE STATE	25500	2600	28100
TOTAL FOR MH- 2055-POLICE	564597464	71393954	635991418
01-POLICE HOSPITALS	303731432	38478027	342209459
01-SPECIAL POLICE	303731432	38478027	342209459
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799938	0	799938
98-COMPUTERIZATION IN THE STATE	45900	0	45900
TOTAL FOR MH- 2055-POLICE	304577270	38478027	343055297
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10500000	0	10500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	793421	0	793421

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- DEPUTY
SUPERINTENDENT OF POLICE 4TH
COMMAND BN, PHASE-XI, MOHALI
MOHALI

DDO- DEPUTY SUPERINTENDENT OF
POLICE FOR COMMANDENT IST
COMMANDO BTN, BAHADURGARH
PATIALA
Major Head- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11303421	0	11303421
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA	315880691	38478027	354358718
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	1252733789	162252729	1414986518
	01-SPECIAL POLICE	1252733789	162252729	1414986518
	98-COMPUTERIZATION IN THE STATE	126599	6962	133561
	TOTAL FOR MH- 2055-POLICE	1252860388	162259691	1415120079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319085	242086	561171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	929085	242086	1171171
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	1253789473	162501777	1416291250

DDO- DEPUTY SUPRINTENDENT FOR
 COMMANDANT 2ND COMMANDO
 BATTALION BAHADURGARH
 Major Head- 2055-POLICE

01-POLICE HOSPITALS	397576263	50847389	448423652
01-SPECIAL POLICE	397576263	50847389	448423652
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1447062	396169	1843231
98-COMPUTERIZATION IN THE STATE	55205	21655	76860
TOTAL FOR MH- 2055-POLICE	399078530	51265213	450343743

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6230	9797	16027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426230	9797	436027

TOTAL FOR DDO- DEPUTY
 SUPRINTENDENT FOR COMMANDANT
 2ND COMMANDO BATTALION
 BAHADURGARH

399504760 51275010 450779770

DDO- DEPUTY SUPRINTENDENT OF
 POLICE DIRECTOR P.A.P, PHILLLAUR
 Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	420259398	53347498	473606896
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		01-POLICE HOSPITALS	420259398	53347498	473606896
		01-POLICE TRAINING COLLEGE	420259398	53347498	473606896
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4202286	837073	5039359
		02-FIRE ARMS BUREAU	4202286	837073	5039359
		98-COMPUTERIZATION IN THE STATE	215603	0	215603
	TOTAL FOR MH- 2055-POLICE		424677287	54184571	478861858
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-POLICE TRAINING COLLEGE	896909	90429	987338
		06-POLICE HOSPITAL	9440	0	9440
		20-PURCHASE OF NEW HORSES AND DOGS	490000	2686389	3176389
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1396349	2776818	4173167
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		426073636	56961389	483035025
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE					
		05-GOVERNOR'S SECURITY	1559732	225266	1784998
	TOTAL FOR MH- 2055-POLICE		1559732	225266	1784998
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		1559732	225266	1784998
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA					
Major Head- 2055-POLICE					

01-SPECIAL POLICE	13034758	1206895	14241653
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	496100	100800	596900
98-COMPUTERIZATION IN THE STATE	56350	0	56350
TOTAL FOR MH- 2055-POLICE	13587208	1307695	14894903

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60191	30910	91101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60191	30910	91101
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	13647399	1338605	14986004

DDO- DIG OF POLICE FERROZEPUR RANGE, FERROZEPUR CANTT FERROZEPUR
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	12513510	1443173	13956683
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
98-COMPUTERIZATION IN THE STATE	91923	0	91923
TOTAL FOR MH- 2055-POLICE	12619233	1443173	14062406
TOTAL FOR DDO- DIG OF POLICE FERROZEPUR RANGE, FERROZEPUR CANTT FERROZEPUR	12619233	1443173	14062406

DDO- DIRECTOR GENERAL OF POLICE
DIRECTOR GENERAL OF POLICE
CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	7284391	2247309	9531700
01-PENSION AND OTHER RETIREMENT BENEFITS	7284391	2247309	9531700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7284391	2247309	9531700
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	7284391	2247309	9531700
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1024200	143000	1167200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197032	0	197032

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH

DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1221232	143000	1364232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		1221232	143000	1364232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	211319	20884	232203
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		211319	20884	232203
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		211319	20884	232203
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE		01-DIRECTION AND ADMINISTRATION	11332072	1090976	12423048
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	849800	0	849800
		98-COMPUTERIZATION IN THE STATE	115820	10580	126400
	TOTAL FOR MH- 2055-POLICE		12297692	1101556	13399248
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		12297692	1101556	13399248
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE					

01-SPECIAL POLICE	114067515	14969338	129036853
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1524435	526369	2050804
98-COMPUTERIZATION IN THE STATE	43414	0	43414

TOTAL FOR MH- 2055-POLICE	115635364	15495707	131131071
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	115635364	15495707	131131071

DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR
Major Head- 2055-POLICE

01-POLICE HOSPITALS	30216119	3394219	33610338
01-POLICE TRAINING COLLEGE	30216119	3394219	33610338
98-COMPUTERIZATION IN THE STATE	132980	2308	135288
TOTAL FOR MH- 2055-POLICE	30349099	3396527	33745626

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	226553	50550	277103
06-POLICE HOSPITAL	28000	0	28000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	254553	50550	305103

	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR	30603652	3647077	34250729
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	2188715895	275998574	2464714469
	01-DISTRICT POLICE (PROPER)	2188715895	275998574	2464714469
	01-IRRECOVERABLE LOANS WRITTEN OFF	2188715895	275998574	2464714469
	01-POLICE HOSPITALS	2188715895	275998574	2464714469
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1688950	961000	2649950
	05-POLICE SUVIDHA SOCIETY	799938	564964	1364902
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	568287	933592	1501879
	98-COMPUTERIZATION IN THE STATE	2530066	1750	2531816
	TOTAL FOR MH- 2055-POLICE	2194303136	278459880	2472763016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3400000	0	3400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4567354	142354	4709708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8067354	142354	8209708

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

06-POLICE HOSPITAL	0	30000	30000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	30000	30000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	2202370490	278632234	2481002724

DDO- SENIOR SUPERINTENDENT OF
POLICE FEROREPUR FEROREPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	873489847	117376842	990866689
01-DISTRICT POLICE (PROPER)	873489847	117376842	990866689
05-POLICE SUVIDHA SOCIETY	405781	166845	572626
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	612857	0	612857
98-COMPUTERIZATION IN THE STATE	96800	29350	126150
TOTAL FOR MH- 2055-POLICE	874605285	117573037	992178322
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR	874605285	117573037	992178322

DDO- SENIOR SUPERINTENDENT OF
POLICE HOSHIARPUR HOSHIARPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1313778271	164040740	1477819011
01-DISTRICT POLICE (PROPER)	1313778271	164040740	1477819011
01-IRRECOVERABLE LOANS WRITTEN OFF	1313778271	164040740	1477819011
01-POLICE HOSPITALS	1313778271	164040740	1477819011

02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	636000	1259900	1895900
05-POLICE SUVIDHA SOCIETY	549749	219905	769654
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	755994	119926	875920
98-COMPUTERIZATION IN THE STATE	186868	1492440	1679308
TOTAL FOR MH- 2055-POLICE	1315906882	167132911	1483039793

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	60000	80000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11400000	800000	12200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5235929	1471221	6707150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16655929	2331221	18987150

Major Head- 4055-CAPITAL OUTLAY ON POLICE

06-POLICE HOSPITAL	24500	0	24500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24500	0	24500

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR

1332587311	169464132	1502051443
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DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	0	2200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4707799	1122378	5830177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6937799	1122378	8060177
03-DISTRICT POLICE (PROPER)	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	7184789	1122378	8307167
01-CRIMINAL INVESTIGATION DEPARTMENT	1893015744	241858113	2134873857
01-DIRECTION AND ADMINISTRATION	1893015744	241858113	2134873857
01-DISTRICT POLICE (PROPER)	1893015744	241858113	2134873857
01-IRRECOVERABLE LOANS WRITTEN OFF	1893015744	241858113	2134873857
01-POLICE HOSPITALS	1893015744	241858113	2134873857
02-AGENCY POLICE	6328462	678808	7007270
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6328462	678808	7007270
03-CHIEF MINISTER'S SECURITY	10415	0	10415

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

DDO- SENIOR SUPERINTENDENT OF
POLICE BHATINDA BHATINDA
Major Head- 2055-POLICE

05-POLICE SUVIDHA SOCIETY	927726	238321	1166047
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	779434	394297	1173731
98-COMPUTERIZATION IN THE STATE	485545	2010895	2496440
TOTAL FOR MH- 2055-POLICE	1901547326	245180434	2146727760

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11218094	2339935	13558029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12068094	2539935	14608029

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	96224	0	96224
06-POLICE HOSPITAL	4380	5506	9886
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	100604	5506	106110

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA

1913716024 247725875 2161441899

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	794274929	100494043	894768972
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01-DISTRICT POLICE (PROPER)	794274929	100494043	894768972
01-IRRECOVERABLE LOANS WRITTEN OFF	794274929	100494043	894768972
01-POLICE HOSPITALS	794274929	100494043	894768972
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	889935	218900	1108835
03-CHIEF MINISTER'S SECURITY	31480	0	31480
05-POLICE SUVIDHA SOCIETY	459592	169219	628811
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	168380	0	168380
98-COMPUTERIZATION IN THE STATE	133590	53505	187095
TOTAL FOR MH- 2055-POLICE	795957906	100935667	896893573

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	200000	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3769375	112177	3881552

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4079375 312177 4391552

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT

800037281 101247844 901285125

DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	620691472	78815665	699507137
01-DISTRICT POLICE (PROPER)	620691472	78815665	699507137
01-IRRECOVERABLE LOANS WRITTEN OFF	620691472	78815665	699507137
01-POLICE HOSPITALS	620691472	78815665	699507137
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	635000	1200000	1835000
05-POLICE SUVIDHA SOCIETY	183469	192262	375731
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	339101	0	339101
98-COMPUTERIZATION IN THE STATE	131705	0	131705
TOTAL FOR MH- 2055-POLICE	621980747	80207927	702188674

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3154151	145801	3299952
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3974151	345801	4319952

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	0	1491200	1491200
06-POLICE HOSPITAL	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	1491200	1511130

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	625974828	82044928	708019756
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	994847146	125152371	1119999517
	01-DISTRICT POLICE (PROPER)	994847146	125152371	1119999517
	01-IRRECOVERABLE LOANS WRITTEN OFF	994847146	125152371	1119999517
	01-POLICE HOSPITALS	994847146	125152371	1119999517
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2103905	0	2103905
	05-POLICE SUVIDHA SOCIETY	332216	201190	533406
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	439665	0	439665
	98-COMPUTERIZATION IN THE STATE	190074	1199400	1389474
	TOTAL FOR MH- 2055-POLICE	997913006	126552961	1124465967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17957	0	17957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	14851	0	14851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14851	0	14851

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	997945814	126552961	1124498775
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE				
	01-SPECIAL POLICE	109090370	14390780	123481150
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1316230	224800	1541030
	98-COMPUTERIZATION IN THE STATE	75340	0	75340
	TOTAL FOR MH- 2055-POLICE	110481940	14615580	125097520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65874	0	65874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265874	200000	465874
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA	110747814	14815580	125563394
	01-CRIMINAL INVESTIGATION DEPARTMENT	554478959	69030567	623509526

01-DISTRICT POLICE (PROPER)	554478959	69030567	623509526
01-POLICE HOSPITALS	554478959	69030567	623509526
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	750000	750000
05-POLICE SUVIDHA SOCIETY	500968	138756	639724
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	319397	0	319397
98-COMPUTERIZATION IN THE STATE	1138200	0	1138200
TOTAL FOR MH- 2055-POLICE	556437524	69919323	626356847

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2135234	70784	2206018

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3375234 70784 3446018

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	0	556560	556560
06-POLICE HOSPITAL	0	19500	19500

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

0 576060 576060

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA

559812758 70566167 630378925

DDO- SENIOR SUPERINTENDENT OF
POLICE KAPURTHLA KAPURTHALA
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1014534984	125477053	1140012037
01-IRRECOVERABLE LOANS WRITTEN OFF	1014534984	125477053	1140012037
01-POLICE HOSPITALS	1014534984	125477053	1140012037
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3852950	0	3852950
05-POLICE SUVIDHA SOCIETY	305889	234939	540828
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	75000	75000
98-COMPUTERIZATION IN THE STATE	1596229	17280	1613509
TOTAL FOR MH- 2055-POLICE	1020290052	125804272	1146094324

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2300000	0	2300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4182511	813506	4996017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6482511	813506	7296017

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

06-POLICE HOSPITAL	149000	0	149000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	149000	0	149000

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	1026921563	126617778	1153539341
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	499552487	63091376	562643863
	01-DISTRICT POLICE (PROPER)	499552487	63091376	562643863
	01-IRRECOVERABLE LOANS WRITTEN OFF	499552487	63091376	562643863
	01-POLICE HOSPITALS	499552487	63091376	562643863
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	836000	449998	1285998
	05-POLICE SUVIDHA SOCIETY	127825	185835	313660
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	448897	448897
	98-COMPUTERIZATION IN THE STATE	89640	0	89640
	TOTAL FOR MH- 2055-POLICE	500605952	64176106	564782058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2881905	344461	3226366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3511905	344461	3856366

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	504117857	64520567	568638424
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1015009316	124427425	1139436741
	01-DISTRICT POLICE (PROPER)	1015009316	124427425	1139436741
	01-IRRECOVERABLE LOANS WRITTEN OFF	1015009316	124427425	1139436741
	01-POLICE HOSPITALS	1015009316	124427425	1139436741
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	180000	180000
	05-POLICE SUVIDHA SOCIETY	501396	73124	574520
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	326753	150119	476872
	98-COMPUTERIZATION IN THE STATE	1103405	0	1103405
	TOTAL FOR MH- 2055-POLICE	1016940870	124830668	1141771538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3701447	165887	3867334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4311447	165887	4477334

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT JAILS	7438231	0	7438231
06-POLICE HOSPITAL	8960	0	8960

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

7447191	0	7447191
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TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE MANSA
MANSA

1028699508	124996555	1153696063
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DDO- SENIOR SUPERINTENDENT OF
POLICE MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
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02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

1600000	0	1600000
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03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

4996650	15000	5011650
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6656650	15000	6671650
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TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE MOGA
MOGA

6656650	15000	6671650
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DDO- SENIOR SUPERINTENDENT OF
POLICE MUKATSAR MUKATSAR

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1069323876	145033166	1214357042
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01-IRRECOVERABLE LOANS WRITTEN OFF	1069323876	145033166	1214357042
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02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	340000	2650000	2990000
05-POLICE SUVIDHA SOCIETY	464358	240145	704503
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	750000	0	750000
98-COMPUTERIZATION IN THE STATE	1105768	0	1105768
TOTAL FOR MH- 2055-POLICE	1071984002	147923311	1219907313

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1876865	1683579	3560444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2696865	1893579	4590444

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	769147945	99293392	868441337
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	15000	0	15000
05-POLICE SUVIDHA SOCIETY	646907	98707	745614
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	899170	74444	973614

		98-COMPUTERIZATION IN THE STATE	1299450	0	1299450
	TOTAL FOR MH- 2055-POLICE		772008472	99466543	871475015
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3996556	0	3996556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		778015028	99466543	877481571
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR					
Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	719969400	108217871	828187271
		01-DISTRICT POLICE (PROPER)	719969400	108217871	828187271
		01-IRRECOVERABLE LOANS WRITTEN OFF	719969400	108217871	828187271
		01-POLICE HOSPITALS	719969400	108217871	828187271
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2000000	2000000	4000000
		05-POLICE SUVIDHA SOCIETY	239698	125099	364797
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	223110	50000	273110
		98-COMPUTERIZATION IN THE STATE	97020	995976	1092996

	TOTAL FOR MH- 2055-POLICE	722529228	111388946	833918174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3970774	54890	4025664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5200774	54890	5255664
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	727730002	111443836	839173838
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1327377348	163847499	1491224847
	01-DISTRICT POLICE (PROPER)	1327377348	163847499	1491224847
	01-IRRECOVERABLE LOANS WRITTEN OFF	1327377348	163847499	1491224847
	01-POLICE HOSPITALS	1327377348	163847499	1491224847
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3705551	194430	3899981
	05-POLICE SUVIDHA SOCIETY	898454	196820	1095274
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	994812	994812
	98-COMPUTERIZATION IN THE STATE	0	1672800	1672800
	TOTAL FOR MH- 2055-POLICE	1331981353	166906361	1498887714

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2300000	200000	2500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7438522	1855304	9293826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9768522	2075304	11843826
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	1341749875	168981665	1510731540

DDO- SENIOR SUPERINTENDENT OF
POLICE SENIOR SUPERINTENDENT OF
POLICE AMRITSAR

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE SENIOR
SUPERINTENDENT OF POLICE AMRITSAR

06-POLICE HOSPITAL	12500	0	12500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	12500	0	12500

DDO- SENIOR SUPERINTENDENT OF
POLICE SENIOR SUPERINTENDENT OF
POLICE MAJITHA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	1000000	2600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4223537	198019	4421556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5923537	1198019	7121556
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	5923537	1198019	7121556
01-DISTRICT POLICE (PROPER)	1565488647	205470936	1770959583
01-IRRECOVERABLE LOANS WRITTEN OFF	1565488647	205470936	1770959583
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1651387	0	1651387
05-POLICE SUVIDHA SOCIETY	462374	352492	814866
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	778947	394002	1172949
98-COMPUTERIZATION IN THE STATE	298949	0	298949
TOTAL FOR MH- 2055-POLICE	1568680304	206217430	1774897734
01-LEAVE ENCASHMENT BENEFITS	26104189	253701	26357890
01-PENSION AND OTHER RETIREMENT BENEFITS	26104189	253701	26357890

DDO- SENIOR SUPERINTENDENT OF
POLICE SSP, MOHALI MOHALI
Major Head- 2055-POLICE

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26104189	253701	26357890
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	89616000	0	89616000
	14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	29033600	0	29033600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	118649600	0	118649600
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1713434093	206471131	1919905224
	01-DISTRICT POLICE (PROPER)	1210063362	149248491	1359311853
	01-IRRECOVERABLE LOANS WRITTEN OFF	1210063362	149248491	1359311853
	01-POLICE HOSPITALS	1210063362	149248491	1359311853
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	852980	0	852980
	05-POLICE SUVIDHA SOCIETY	657093	215062	872155
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	654040	0	654040
	98-COMPUTERIZATION IN THE STATE	1600250	0	1600250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	1213827725	149463553	1363291278

		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3100000	200000	3300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4752126	1606500	6358626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7862126	1806500	9668626
Major Head- 4055-CAPITAL OUTLAY ON POLICE		06-POLICE HOSPITAL	98000	0	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1221787851	151270053	1373057904
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA					
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT POLICE (PROPER)	0	513900	513900
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	513900	513900
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		0	513900	513900

DDO- SENIOR SUPRINTENDENT OF
POLICE SENIOR SUPRINTENDENT OF
POLICE, BARNALA BARNALA
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	623614686	83017887	706632573
01-IRRECOVERABLE LOANS WRITTEN OFF	623614686	83017887	706632573
01-POLICE HOSPITALS	623614686	83017887	706632573
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
05-POLICE SUVIDHA SOCIETY	242371	744709	987080
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	474290	0	474290
98-COMPUTERIZATION IN THE STATE	1292680	18350	1311030
TOTAL FOR MH- 2055-POLICE	626124027	83780946	709904973

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10300000	400000	10700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3485625	136646	3622271

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SENIOR
SUPRINTENDENT OF POLICE SENIOR
SUPRINTENDENT OF POLICE, BARNALA
BARNALA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13785625	556646	14342271
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	639909652	84337592	724247244

DDO- SENIOR SUPRINTENDENT OF
POLICE(RURAL) SENIOR SUPRINTENDENT
OF POLICE(RURAL) JALANDHAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1140709416	143406431	1284115847
01-IRRECOVERABLE LOANS WRITTEN OFF	1140709416	143406431	1284115847
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1184100	0	1184100
05-POLICE SUVIDHA SOCIETY	1454023	136625	1590648
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	598451	297263	895714
98-COMPUTERIZATION IN THE STATE	468817	0	468817
TOTAL FOR MH- 2055-POLICE	1144414807	143840319	1288255126

TOTAL FOR DDO- SENIOR
SUPRINTENDENT OF POLICE(RURAL)
SENIOR SUPRINTENDENT OF
POLICE(RURAL) JALANDHAR

1144414807 143840319 1288255126

DDO- SENIOR SUPRINTENDENT OF
POLICE, RURAL SENIOR SUPRINTENDENT
OF POLICE, RURAL AMRITSAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1365005768	170957211	1535962979
01-IRRECOVERABLE LOANS WRITTEN OFF	1365005768	170957211	1535962979
01-POLICE HOSPITALS	1365005768	170957211	1535962979
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2999940	0	2999940
05-POLICE SUVIDHA SOCIETY	648577	259077	907654
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1003530	0	1003530
98-COMPUTERIZATION IN THE STATE	1698312	33850	1732162

	TOTAL FOR MH- 2055-POLICE	1371356127	171250138	1542606265
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1371356127	171250138	1542606265
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	88901	0	88901
	05-POLICE SUVIDHA SOCIETY	2737040	1068076	3805116
	TOTAL FOR MH- 2055-POLICE	2825941	1068076	3894017
	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	2825941	1068076	3894017
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	893444919	110426183	1003871102
	01-IRRECOVERABLE LOANS WRITTEN OFF	893444919	110426183	1003871102
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3779890	0	3779890
	05-POLICE SUVIDHA SOCIETY	653902	262199	916101
	98-COMPUTERIZATION IN THE STATE	0	1399988	1399988
	TOTAL FOR MH- 2055-POLICE	897878711	112088370	1009967081

	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		897878711	112088370	1009967081
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	130313929	16958075	147272004
		02-AGENCY POLICE	5834480	736254	6570734
		98-COMPUTERIZATION IN THE STATE	34229	0	34229
	TOTAL FOR MH- 2055-POLICE		136182638	17694329	153876967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	911406	92059	1003465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311406	92059	1403465
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		137494044	17786388	155280432
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	540386801	67464443	607851244
		02-AGENCY POLICE	39753957	5284102	45038059
		98-COMPUTERIZATION IN THE STATE	246960	0	246960
	TOTAL FOR MH- 2055-POLICE		580387718	72748545	653136263

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3739574	966053	4705627
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4379574	976053	5355627
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	584767292	73724598	658491890

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	225407573	28648696	254056269
98-COMPUTERIZATION IN THE STATE	40870	3810	44680
TOTAL FOR MH- 2055-POLICE	225448443	28652506	254100949

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	575883	14955	590838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775883	14955	790838

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	226224326	28667461	254891787
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	374736782	50169708	424906490
	01-SPECIAL POLICE	374736782	50169708	424906490
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	148700	236500	385200
	98-COMPUTERIZATION IN THE STATE	48700	25200	73900
	TOTAL FOR MH- 2055-POLICE	374934182	50431408	425365590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138913	0	138913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658913	10000	668913
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	50000	25000	75000
	06-POLICE HOSPITAL	17500	8750	26250
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	67500	33750	101250

	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	375660595	50475158	426135753
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	430076670	55469613	485546283
	01-SPECIAL POLICE	430076670	55469613	485546283
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	399900	399600	799500
	98-COMPUTERIZATION IN THE STATE	60038	16040	76078
	TOTAL FOR MH- 2055-POLICE	430536608	55885253	486421861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	119480	12000	131480
	06-POLICE HOSPITAL	2997	6003	9000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	122477	18003	140480
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	430664085	55903256	486567341

DDO- SUPERINTENDENT OF POLICE FOR
 COMMENDANT 36TH BN P.A.P.
 BAHADURGARH PATIALA
 Major Head- 2055-POLICE

01-POLICE HOSPITALS	418926191	66190605	485116796
01-SPECIAL POLICE	418926191	66190605	485116796
98-COMPUTERIZATION IN THE STATE	75990	0	75990
TOTAL FOR MH- 2055-POLICE	419002181	66190605	485192786

Major Head- 4055-CAPITAL OUTLAY ON
 POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
 POLICE
 TOTAL FOR DDO- SUPERINTENDENT OF
 POLICE FOR COMMENDANT 36TH BN
 P.A.P. BAHADURGARH PATIALA

01-SPECIAL POLICE	677069	0	677069
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	677069	0	677069
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	419679250	66190605	485869855

DDO- SUPERINTENDENT OF POLICE O/O
 A.D.G.P (SECY.), CHANDIGARH
 CHANDIGARH
 Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	251619790	31656449	283276239
98-COMPUTERIZATION IN THE STATE	762698	227285	989983
TOTAL FOR MH- 2055-POLICE	252382488	31883734	284266222

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184568	141420	325988
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184568	141420	325988
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		252567056	32025154	284592210
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	1071470	0	1071470
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1071470	0	1071470
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		1071470	0	1071470
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE					
		01-SPECIAL POLICE	106250102	13415645	119665747
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	744996	0	744996
		98-COMPUTERIZATION IN THE STATE	37520	0	37520
	TOTAL FOR MH- 2055-POLICE		107032618	13415645	120448263
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300143	2500	302643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500143	2500	502643
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		107560061	13418145	120978206
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	479495	0	479495
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	160987	0	160987
		03-CHIEF MINISTER'S SECURITY	44185608	4744567	48930175
		98-COMPUTERIZATION IN THE STATE	526872	2596	529468
	TOTAL FOR MH- 2055-POLICE		45352962	4747163	50100125
Major Head- 4055-CAPITAL OUTLAY ON POLICE		05-CHIEF MINISTER SECURITY	1381445	403341	1784786

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1381445	403341	1784786
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		46734407	5150504	51884911
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	275663042	35341440	311004482
		98-COMPUTERIZATION IN THE STATE	68180	6640	74820
	TOTAL FOR MH- 2055-POLICE		275731222	35348080	311079302
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201857	99205	301062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201857	99205	301062
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		275933079	35447285	311380364
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	264380667	34716432	299097099
		98-COMPUTERIZATION IN THE STATE	53089	6880	59969
	TOTAL FOR MH- 2055-POLICE		264433756	34723312	299157068

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

464698 26339 491037

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

664698 26339 691037

TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR

265098454 34749651 299848105

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT

28417507 3545525 31963032

98-COMPUTERIZATION IN THE STATE

7750 0 7750

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR

28425257 3545525 31970782

28425257 3545525 31970782

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR

Major Head- 2055-POLICE

01-SPECIAL POLICE

70152984 9579962 79732946

		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2134388	2451899	4586287
		98-COMPUTERIZATION IN THE STATE	68763	0	68763
	TOTAL FOR MH- 2055-POLICE		72356135	12031861	84387996
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35478	12032	47510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35478	12032	47510
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	249530	125000	374530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		249530	125000	374530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		72641143	12168893	84810036
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400

	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		52916239856	7768699857	60684939713
	TOTAL FOR DEPT- POLICE		52916239856	7768699857	60684939713
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	14625471	805109	15430580
		01-PENSION AND OTHER RETIREMENT BENEFITS	14625471	805109	15430580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14625471	805109	15430580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353369	0	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		15188840	805109	15993949

DDO- ASSISTANT CONTROLLER
GOVERNMENT TICKET PRINTING PRESS,
PATIALA PATIALA
Major Head- 2058-STATIONERY AND
PRINTING

01-GOVERNMENT PRESSES	36208913	4191355	40400268
98-COMPUTERIZATION IN THE STATE	4225	490	4715

TOTAL FOR MH- 2058-STATIONERY AND
PRINTING

	36213138	4191845	40404983
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3420550	174773	3595323
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	3630550	174773	3805323
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TOTAL FOR DDO- ASSISTANT
CONTROLLER GOVERNMENT TICKET
PRINTING PRESS, PATIALA PATIALA

	39843688	4366618	44210306
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DDO- DEPUTY CONTROLLER (F&A)
PRINTING AND STATIONARY
DEPARTMENT, CHANDIGARH
CHANDIGARH
Major Head- 2058-STATIONERY AND
PRINTING

01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	112641620	27082692	139724312
01-DIRECTION AND ADMINISTRATION	112641620	27082692	139724312
01-GOVERNMENT PRESSES	112641620	27082692	139724312
01-TYPEWRITER WORKSHOP	112641620	27082692	139724312
02-COST OF PRINTING AT PRIVATE PRESSES	3243472	130845	3374317
98-COMPUTERIZATION IN THE STATE	39677	1220523	1260200

TOTAL FOR MH- 2058-STATIONERY AND
PRINTING

115924769 28434060 144358829

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2227000	165376	2392376

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2227000 365376 2592376

TOTAL FOR DDO- DEPUTY CONTROLLER
(F&A) PRINTING AND STATIONARY
DEPARTMENT, CHANDIGARH

118151769 28799436 146951205

CHANDIGARH
TOTAL FOR CCO- CONTROLLER, PRINTING
& STATIONERY PUNJAB

173184297 33971163 207155460

TOTAL FOR DEPT- PRINTING AND
STATIONERY

173184297 33971163 207155460

Dept- PROSECUTION AND LITIGATION

CCO- DIRECTOR, PROSECUTION &
LITIGATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- DISTRICT ATTORNEY BHATINDA
BHATINDA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-DISTRICT ATTORNEYS	24430767	3191541	27622308
98-COMPUTERIZATION IN THE STATE	4450	0	4450
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24435217	3191541	27626758

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT ATTORNEY
BHATINDA BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126473	0	126473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126473	0	126473
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	24561690	3191541	27753231

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY AMRITSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY
DISTRICT ATTORNEY AMRITSAR

04-DISTRICT ATTORNEYS	24759071	3442035	28201106
98-COMPUTERIZATION IN THE STATE	14300	2500	16800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24773371	3444535	28217906
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	24773371	3444535	28217906

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY BARNALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

02-SUBORDINATE COURTS	293263	0	293263
04-DISTRICT ATTORNEYS	8527211	1030827	9558038
98-COMPUTERIZATION IN THE STATE	1390	800	2190

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

8821864	1031627	9853491
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	1886	0	1886
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1886	0	1886
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TOTAL FOR DDO- DISTRICT ATTORNEY
DISTRICT ATTORNEY BARNALA

8823750	1031627	9855377
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DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY, TARN TARAN TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-DISTRICT ATTORNEYS	665970	1358978	2024948
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TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

665970	1358978	2024948
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
04-LEGAL AID TO THE POOR	253750	0	253750

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

263750	0	263750
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	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	1358978	2288698
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	13040376	2020300	15060676
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13040376	2020300	15060676
	98-COMPUTERIZATION IN THE STATE	3299	19978	23277
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13043675	2040278	15083953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24530	0	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24530	0	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	13068205	2040278	15108483
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	13939427	1722319	15661746
	98-COMPUTERIZATION IN THE STATE	2500	2000	4500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13941927	1724319	15666246

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

209564 0 209564

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

209564 0 209564

TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB

14151491 1724319 15875810

DDO- DISTRICT ATTORNEY FEROREZPUR FEROREZPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)
04-DISTRICT ATTORNEYS
98-COMPUTERIZATION IN THE STATE

77844 0 77844

19900 0 19900

13941403 1938403 15879806

7100 350 7450

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

14046247 1938753 15985000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

63121 0 63121

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

63121 0 63121

TOTAL FOR DDO- DISTRICT ATTORNEY FEROREZPUR FEROREZPUR

14109368 1938753 16048121

DDO- DISTRICT ATTORNEY GURDASPUR
 GURDASPUR
 Major Head- 2014-ADMINISTRATION OF
 JUSTICE

01-DISTRICT AND SESSION COURTS	0	52971	52971
04-DISTRICT ATTORNEYS	16805500	2335286	19140786
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	16805500	2335286	19140786
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16805500	2388257	19193757

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30439	31477	61916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	31477	61916
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	16835939	2419734	19255673

DDO- DISTRICT ATTORNEY HOSHIARPUR
 HOSHIARPUR
 Major Head- 2014-ADMINISTRATION OF
 JUSTICE

04-DISTRICT ATTORNEYS	11560902	1722676	13283578
04-STATE LEGAL AID FUND	11560902	1722676	13283578
98-COMPUTERIZATION IN THE STATE	6160	0	6160
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11567062	1722676	13289738

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55351	200510	255861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255351	200510	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		11822413	1923186	13745599
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	30467702	4214367	34682069
		98-COMPUTERIZATION IN THE STATE	5558	0	5558
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30473260	4214367	34687627
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		30473260	4214367	34687627
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	11822649	1480421	13303070
		98-COMPUTERIZATION IN THE STATE	2850	1300	4150
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11825499	1481721	13307220
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		01-LEAVE ENCASHMENT BENEFITS	1248227	34870	1283097
		01-PENSION AND OTHER RETIREMENT BENEFITS	1248227	34870	1283097
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1248227	34870	1283097
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		13073726	1516591	14590317
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	41269896	5592748	46862644
		98-COMPUTERIZATION IN THE STATE	54604	25322	79926
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41324500	5618070	46942570
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250923	17000	267923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450923	17000	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		41775423	5635070	47410493
DDO- DISTRICT ATTORNEY MANSA MANSA					

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	8668287	1171599	9839886
04-STATE LEGAL AID FUND	8668287	1171599	9839886
98-COMPUTERIZATION IN THE STATE	2000	1000	3000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

8670287	1172599	9842886
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TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSa

8670287	1172599	9842886
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DDO- DISTRICT ATTORNEY MOGA MOGA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	13136029	1673472	14809501
98-COMPUTERIZATION IN THE STATE	4350	22950	27300

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

13140379	1696422	14836801
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TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA

13140379	1696422	14836801
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DDO- DISTRICT ATTORNEY PATIALA

PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	41486040	6052676	47538716
98-COMPUTERIZATION IN THE STATE	17242	0	17242

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

41503282	6052676	47555958
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TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA

41503282	6052676	47555958
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DDO- DISTRICT ATTORNEY ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	14967154	2009366	16976520
98-COMPUTERIZATION IN THE STATE	13422	9950	23372
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14980576	2019316	16999892

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103976	6020	109996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103976	6020	109996
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	15084552	2025336	17109888

DDO- DISTRICT ATTORNEY SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	29276212	3661354	32937566
98-COMPUTERIZATION IN THE STATE	10210	6500	16710
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29286422	3667854	32954276

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244931	0	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	0	244931

	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	29531353	3667854	33199207
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	26101258	3588934	29690192
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	26103323	3588934	29692257
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	26103323	3588934	29692257
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7796671	1125849	8922520
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7797721	1125849	8923570
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	7797721	1125849	8923570
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	11051472	1427862	12479334
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11051472	1427862	12479334

	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	11051472	1427862	12479334
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	28584296	4158327	32742623
	04-DISTRICT ATTORNEYS	26104318	4426784	30531102
	98-COMPUTERIZATION IN THE STATE	105439	25323	130762
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54794053	8610434	63404487
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	54794053	8610434	63404487
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	422074778	59806945	481881723
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	422074778	59806945	481881723
Dept- PUBLIC INSTRUCTIONS (COLLEGES) CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1090840052	0	1090840052
01-MID DAY MEAL	1090840052	0	1090840052
01-STATE SUPPORT FOR INCLUSIVE			
EDUCATION FOR DISABLED AT			
SECONDARY STAGE	1090840052	0	1090840052
02-GRANTS-IN-AID TO PUNJAB			
EDUCATION DEVELOPMENT BOARD FOR			
OPENING AND RUNNING OF ADARSH			
AND MERITORIOUS SCHOOLS	743670481	34328964	777999445
02-MID DAY MEAL	743670481	34328964	777999445
32-GRANTS-IN-AID TO PUNJAB			
EDUCATION DEVELOPMENT BOARD FOR			
OPENING AND RUNNING OF ADARSH			
AND MERITORIOUS SCHOOL	213615707	54479808	268095515
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	2048126240	88808772	2136935012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	17325707	73064	17398771
TOTAL FOR MH- 2235-SOCIAL SECURITY			
AND WELFARE	18125707	73064	18198771

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

		29-SCHOOLS OF EMINENCE	0	1444618	1444618
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1444618	1444618
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		2066251947	90326454	2156578401
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION		02-MID DAY MEAL	205545000	0	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205545000	0	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION		18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	1886948541	0	1886948541
		27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	2709559201	1420381	2710979582
		36-SAMAGRA SHIKSHA ABHIYAN	806664010	194694000	1001358010
		46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	41174000	0	41174000
		65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	1273039855	330020429	1603060284

71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	36131000	0	36131000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6753516607	526134810	7279651417
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	6753516607	526134810	7279651417
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	9025313554	616461264	9641774818
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34053	6548312	6582365
03-STATE SOCIAL ASSISTANCE PROGRAMME	34053	6548312	6582365
04-LEGAL AID TO THE POOR	0	255047	255047
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434053	6803359	7237412

CCO- DIRECTOR PUBLIC INSTRUCTIONS
(C) PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PRINCIPAL GURU GOBIND SINGH
COLLEGE, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	75500246	265481148	340981394
25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	712185469	30011652	742197121
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	787685715	295492800	1083178515
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	788119768	302296159	1090415927
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5563481	421031	5984512
02-NATIONAL CADET CORPS-ANNUAL CAMPS	278754	0	278754
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5842235	421031	6263266

DDO- C.O., 2 PUNJAB GIRLS BN NCC
JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23101	0	23101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23101	0	23101
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		5865336	421031	6286367
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	5250	0	5250
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	8280035	0	8280035
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	8280035	0	8280035
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	19395000	0	19395000
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	7097491	0	7097491
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34777776	0	34777776
TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		34777776	0	34777776
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

6331696

593995

6925691

02-NATIONAL CADET CORPS-ANNUAL CAMPS

331586

0

331586

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6663282

593995

7257277

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

66572

0

66572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

266572

0

266572

TOTAL FOR DDO- COMMANDING OFFICER, 1 PUNJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR

6929854

593995

7523849

DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

4640623

339467

4980090

02-NATIONAL CADET CORPS-ANNUAL CAMPS

60998

311295

372293

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4701621	650762	5352383
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	4701621	650762	5352383
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6208700	894811	7103511
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	268484	8781	277265
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6477184	903592	7380776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	6677184	903592	7580776
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION				

01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	1809539834	205079440	2014619274
01-DIRECTION AND ADMINISTRATION	1809539834	205079440	2014619274
01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	1809539834	205079440	2014619274
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	1809539834	205079440	2014619274
02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	474999998	158333334	633333332
03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	2190000000	312500000	2502500000
14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)	50000000	0	50000000
16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	23375000	2625000	26000000
23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	182943366	20891831	203835197
TOTAL FOR MH- 2202-GENERAL EDUCATION	4730858198	699429605	5430287803
29-SCHOOLS OF EMINENCE	338468	0	338468

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		4731196666	699429605	5430626271
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41866884	6007274	47874158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41866884	6007274	47874158
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		41866884	6007274	47874158
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	17856217	2505833	20362050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17856217	2505833	20362050
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		17856217	2505833	20362050

DDO- PRINCIPAL BABA SHIHAN SINGH
GILL GOVT. COLLEGE, SIDHSAR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6514241	721969	7236210
TOTAL FOR MH- 2202-GENERAL EDUCATION	6514241	721969	7236210
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	6514241	721969	7236210

DDO- PRINCIPAL BABA SRI CHAND JI
GOVT.COLLEGE SARDARGAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2205872	198619	2404491
TOTAL FOR MH- 2202-GENERAL EDUCATION	2205872	198619	2404491
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	2205872	198619	2404491

DDO- PRINCIPAL BHAI ASSA SINGH(G)
COLLEGE, GONIANA MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION	118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA	118300	0	118300

DDO- PRINCIPAL G.N. GIRLS COLLEGE,
MODEL TOWN, LUDHIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1499356 188912 1688268

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1499356 188912 1688268

TOTAL FOR DDO- PRINCIPAL G.N. GIRLS
COLLEGE, MODEL TOWN, LUDHIANA
LUDHIANA

1499356 188912 1688268

DDO- PRINCIPAL G.N.GOVERNMENT
COLLEGE, GURU TEG BAHADUR GARH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

355298 0 355298

TOTAL FOR MH- 2202-GENERAL
EDUCATION

355298 0 355298

TOTAL FOR DDO- PRINCIPAL
G.N.GOVERNMENT COLLEGE, GURU TEG
BAHADUR GARH FARIDKOT

355298 0 355298

DDO- PRINCIPAL GOVENMENT COLLEGE,
FAZILKA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
13-SUPPORT TO THE GOVT. COLLEGES
FOR DIGITAL CLASS ROOMS WITH E-
CONTENT

5991763 1157413 7149176

0 116542 116542

		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	351000	351000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5991763	1624955	7616718
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74958	0	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR		6066721	1624955	7691676
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23468210	3355815	26824025
		01-GUIDANCE AND COUNSELLING	23468210	3355815	26824025
		40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23468210	3358402	26826612
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305803	0	305803

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR		23774013	3358402	27132415
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	24300227	3095699	27395926
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24300227	3095699	27395926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24300227	3095699	27395926
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		24330685	3095699	27426384
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	34282850	4158459	38441309

		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	351000	351000
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	7880	7880
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	1053000	1053000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34282850	5570339	39853189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1517217	19110	1536327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1517217	19110	1536327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		35800067	5589449	41389516
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1820947	977208	2798155
		01-PENSION AND OTHER RETIREMENT BENEFITS	1820947	977208	2798155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820947	977208	2798155

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1820947	977208	2798155
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION		02-GOVERNMENT PROFESSIONAL COLLEGES	15054365	1993035	17047400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15054365	1993035	17047400
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479652	6000	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		479652	6000	485652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		15534017	1999035	17533052
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	49921885	4833393	54755278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49921885	4833393	54755278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311039	0	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	0	311039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		50232924	4833393	55066317
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55944148	7326230	63270378
		01-GUIDANCE AND COUNSELLING	55944148	7326230	63270378
		40-GUIDANCE AND COUNSELLING	0	2594	2594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55944148	7328824	63272972
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78556	0	78556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78556	0	78556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		56022704	7328824	63351528
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	55075664	6124499	61200163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55075664	6124499	61200163
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294800	46705	341505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294800	46705	341505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		55370464	6171204	61541668
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	49355274	5705812	55061086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49355274	5705812	55061086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		49355274	5705812	55061086
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	8593836	135701	8729537
		01-LEAVE ENCASHMENT BENEFITS	8593836	135701	8729537

		01-PENSION AND OTHER RETIREMENT BENEFITS	8593836	135701	8729537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8593836	135701	8729537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468933	0	468933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468933	0	468933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		9062769	135701	9198470
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	8181560	418496	8600056

		01-LEAVE ENCASHMENT BENEFITS	8181560	418496	8600056
		01-PENSION AND OTHER RETIREMENT BENEFITS	8181560	418496	8600056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8181560	418496	8600056
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	36374315	3849098	40223413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36374315	3849098	40223413
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180485	200000	380485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		44736360	4467594	49203954
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433769	0	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821758	0	1821758
		02-GOVERNMENT PROFESSIONAL COLLEGES	5926882	1510755	7437637
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7748640	1510755	9259395
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86794	0	86794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86794	200000	286794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		7835434	1710755	9546189

DDO- PRINCIPAL GOVERNMENT COLLEGE
OF EDUCATION JALANDHAR
Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL
COLLEGES

16461042 1637170 18098212

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16461042 1637170 18098212

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

50087 0 50087

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50087 0 50087

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE OF EDUCATION
JALANDHAR

16511129 1637170 18148299

DDO- PRINCIPAL GOVERNMENT
COLLEGE, AJNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

10839466 1201586 12041052

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10839466 1201586 12041052

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, AJNALA

10839466 1201586 12041052

DDO- PRINCIPAL GOVERNMENT
COLLEGE, AJNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

25736841 3484968 29221809

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25736841	3484968	29221809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		25736841	3484968	29221809
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	4927401	516720	5444121
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4927401	516720	5444121
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		4938151	516720	5454871
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26555744	3192950	29748694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26555744	3192950	29748694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		26555744	3192950	29748694

DDO- PRINCIPAL GOVERNMENT
COLLEGE, KARAMSAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7927093	851400	8778493
TOTAL FOR MH- 2202-GENERAL EDUCATION	7927093	851400	8778493
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	7927093	851400	8778493

DDO- PRINCIPAL GOVERNMENT
COLLEGE, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	19571487	2570790	22142277
TOTAL FOR MH- 2202-GENERAL EDUCATION	19571487	2570790	22142277

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181765	0	181765
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181765	0	181765
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	19753252	2570790	22324042

DDO- PRINCIPAL GOVERNMENT
COLLEGE, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	22262355	2239408	24501763
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	22262355	2239408	24501763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	22391743	2239408	24631151
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126525	0	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126525	0	126525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	126525	0	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES 30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	13940654	3998307	17938961
		0	24615	24615

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13940654	4022922	17963576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		13940654	4022922	17963576
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	4890469	253250	5143719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4890469	253250	5143719
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		4919354	253250	5172604
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	22546757	2876053	25422810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22546757	2876053	25422810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

	64060	0	64060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64060	0	64060

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR	22610817	2876053	25486870
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DDO- PRINCIPAL GOVERNMENT RAJINDRA
COLLEGE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	22678186	2703500	25381686
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TOTAL FOR MH- 2202-GENERAL EDUCATION	22678186	2703500	25381686
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	22678186	2703500	25381686
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DDO- PRINCIPAL GOVERNMENT
RIPUDAMAN COLLEGE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	23040599	2249244	25289843
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TOTAL FOR MH- 2202-GENERAL EDUCATION	23040599	2249244	25289843
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	23040599	2249244	25289843
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DDO- PRINCIPAL GOVERNMENT SCIENCE
AND RESEARCH COLLEGE, JAGRAON

LUDHIANA

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT ARTS COLLEGES	11977470	1876493	13853963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11977470	1876493	13853963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		11977470	1876493	13853963
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	11723481	1446085	13169566
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1500	1500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	17745	17745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11723481	1465330	13188811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178135	0	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		11901616	1465330	13366946
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	25411602	3293300	28704902

		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	63000	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25411602	3356300	28767902
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		25411602	3356300	28767902
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	9313335	0	9313335
		01-LEAVE ENCASHMENT BENEFITS	9313335	0	9313335
		01-PENSION AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	60712963	7946190	68659153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60712963	7946190	68659153
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		70026298	7946190	77972488
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5683032	643447	6326479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5683032	643447	6326479

	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	5683032	643447	6326479
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	15465161	2127030	17592191
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	19386	27253	46639
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	67180	72739	139919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15551727	2227022	17778749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	15567177	2227022	17794199
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	50326083	8127931	58454014

		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	690300	690300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50326083	8818231	59144314
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1011677	0	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	0	1111677
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		51437760	8818231	60255991
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	10376411	1479917	11856328
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10376411	1479917	11856328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10376411	1479917	11856328
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		10376411	1479917	11856328
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1044798

0

1044798

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1044798

0

1044798

TOTAL FOR DDO- PRINCIPAL GURU
NANAK COLLEGE, KINIAN WALI DABWALI
FARIDKOT

1044798

0

1044798

DDO- PRINCIPAL GURU NANAK
COLLEGE, FZR CANTT FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

262542

32901

295443

TOTAL FOR MH- 2202-GENERAL
EDUCATION

262542

32901

295443

TOTAL FOR DDO- PRINCIPAL GURU
NANAK COLLEGE, FZR CANTT FEROPUR

262542

32901

295443

DDO- PRINCIPAL GURU NANAK GOVT.
COLLEGE, G.T.B. MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

4877469

555699

5433168

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4877469

555699

5433168

TOTAL FOR DDO- PRINCIPAL GURU
NANAK GOVT. COLLEGE, G.T.B. MOGA

4877469

555699

5433168

DDO- PRINCIPAL JWAHAR LAL NEHRU
COLLEGE FOR WOMEN,

MANDIGOBINDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

5037794

686590

5724384

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5037794	686590	5724384
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		5037794	686590	5724384
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15955060	2450110	18405170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15955060	2450110	18405170
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		15955060	2450110	18405170
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2263900	2067226	4331126
		01-PENSION AND OTHER RETIREMENT BENEFITS	2263900	2067226	4331126
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2263900	2067226	4331126
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	17612488	1852608	19465096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17612488	1852608	19465096
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		19876388	3919834	23796222

DDO- PRINCIPAL MBHGD GOVERNMENT
COLLEGE, POJEWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6728008	824620	7552628
TOTAL FOR MH- 2202-GENERAL EDUCATION	6728008	824620	7552628

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919

TOTAL FOR DDO- PRINCIPAL MBHGD
GOVERNMENT COLLEGE, POJEWAL
HOSHIARPUR

	6758927	824620	7583547
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DDO- PRINCIPAL NEHRU MEMORIAL
GOVERNMENT COLLEGE,MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8905247	168828	9074075
TOTAL FOR MH- 2202-GENERAL EDUCATION	8905247	168828	9074075

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154405	0	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405

	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	9059652	168828	9228480
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9811749	1261264	11073013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9811749	1261264	11073013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	121500	121500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	121500	121500
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	9811749	1382764	11194513
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	0	57090
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	11419515	0	11419515

33-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)

10129329 0 10129329

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

21605934 0 21605934

TOTAL FOR DDO- PRINCIPAL, GC,
MEHAIN, ANANDPUR SAHIB, ROPAR GOVT
COLLEGE, MEHAIN, ANANDPUR SAHIB,
ROPAR ANANDPUR SAHIB

21605934 0 21605934

DDO- PRINCIPAL, SANT BABA SEWA
SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

7593488 720024 8313512

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7593488 720024 8313512

TOTAL FOR DDO- PRINCIPAL, SANT BABA
SEWA SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR

7593488 720024 8313512

DDO- SUPERINTENDENT PUNJAB
EDUCATIONAL TRIBUNAL, SAS NAGAR
SAS NAGAR, PUNJAB
Major Head- 2202-GENERAL EDUCATION

		05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	4395232	533733	4928965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4395232	533733	4928965
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		4395232	533733	4928965
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		6559890474	1127803776	7687694250
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB					
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1087431	0	1087431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087431	0	1087431

	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1087431	0	1087431
DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	537047704	70862466	607910170
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	537047704	70862466	607910170
		01-INSPECTION	537047704	70862466	607910170
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4535100	453000	4988100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		541582804	71315466	612898270
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	567258	28770	596028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567258	28770	596028
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		542150062	71344236	613494298
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	356943501	11955908	368899409
		01-GOVERNMENT ARTS COLLEGES	356943501	11955908	368899409
		01-GOVERNMENT PRIMARY SCHOOLS	356943501	11955908	368899409
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	356943501	11955908	368899409
		01-INSPECTION	356943501	11955908	368899409

		02-GOVERNMENT PROFESSIONAL COLLEGES	231660	0	231660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		357175161	11955908	369131069
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		357175161	11955908	369131069
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	130938131	17258008	148196139
		01-INSPECTION	130938131	17258008	148196139
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1201200	0	1201200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		132139331	17258008	149397339
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		132139331	17258008	149397339
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	153973738	20968118	174941856
		01-INSPECTION	153973738	20968118	174941856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153973738	20968118	174941856
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		153973738	20968118	174941856
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O.,				
	DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI					
HARGOBINDPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	75929868	9760648	85690516
		01-INSPECTION	75929868	9760648	85690516
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		75929868	9760648	85690516
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI				
	HARGOBINDPUR GURDASPUR		75929868	9760648	85690516
DDO- B.P.E.O. BASSI (1) FATEHGARH					
SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	0	45940	45940
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		0	45940	45940
	TOTAL FOR DDO- B.P.E.O. BASSI (1)				
	FATEHGARH SAHIB		0	45940	45940
DDO- B.P.E.O. DHAR KALAN-1					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	67312661	8891534	76204195
		01-INSPECTION	67312661	8891534	76204195
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		67312661	8891534	76204195

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

247698 0 247698

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

247698 0 247698

TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR

67560359 8891534 76451893

DDO- B.P.E.O. TALWANDI-SABO BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

163266763 21629071 184895834

01-INSPECTION

163266763 21629071 184895834

30-GOVERNMENT AID TO PRIMARY SCHOOLS

1501200 0 1501200

TOTAL FOR MH- 2202-GENERAL EDUCATION

164767963 21629071 186397034

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

733313 0 733313

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

733313 0 733313

TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA

165501276 21629071 187130347

DDO- BLOCK PRIMARY EDU.OFFICER
 BLOCK PRIMARY
 EDU.OFFICER,PATHANKOT 1 GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

250782 0 250782

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

250782 0 250782

TOTAL FOR DDO- BLOCK PRIMARY
 EDU.OFFICER BLOCK PRIMARY
 EDU.OFFICER,PATHANKOT 1 GURDASPUR

250782 0 250782

DDO- BLOCK PRIMARY EDUCATION
 OFFICER GORAYA - II JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

848466154 106258262 954724416

01-INSPECTION

848466154 106258262 954724416

66-FINANCIAL SUPPORT FOR UP KEEPING
 OF GOVERNMENT SCHOOLS -
 ESTABLISHING SMART SCHOOLS

2320835 0 2320835

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

850786989 106258262 957045251

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

31049 0 31049

		04-LEGAL AID TO THE POOR	198568	0	198568
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		851561222	106258262	957819484
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS 01-INSPECTION	139445563 139445563	18643067 18643067	158088630 158088630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139445563	18643067	158088630
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414553	38249	452802
		04-LEGAL AID TO THE POOR	45157	12721	57878
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459710	128970	588680
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		139905273	18772037	158677310

DDO- BLOCK PRIMARY EDUCATION
OFFICER -II ABOHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	206479364	27837381	234316745
01-INSPECTION	206479364	27837381	234316745
TOTAL FOR MH- 2202-GENERAL EDUCATION	206479364	27837381	234316745

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER -II ABOHAR
FEROZEPUR

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278755	0	278755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	0	478755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	206958119	27837381	234795500

DDO- BLOCK PRIMARY EDUCATION
OFFICER ALAWALPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17184214	2378280	19562494
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17232214	2378280	19610494

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		17232214	2378280	19610494
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	141536583	18037923	159574506
		01-INSPECTION	141536583	18037923	159574506
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2959200	2959200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		141536583	20997123	162533706
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		141536583	20997123	162533706
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
01-GOVERNMENT PRIMARY SCHOOLS	93142572	11895645	105038217
01-INSPECTION	93142572	11895645	105038217
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	252000	0	252000
TOTAL FOR MH- 2202-GENERAL EDUCATION	93394572	11895645	105290217
01-OLD AGE PENSIONS	377180	0	377180
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486665	0	486665
04-LEGAL AID TO THE POOR	63832	0	63832
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1616777	0	1616777
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	95011349	11895645	106906994
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	112696949	16057588	128754537
01-GOVERNMENT ARTS COLLEGES	112696949	16057588	128754537
01-GOVERNMENT PRIMARY SCHOOLS	112696949	16057588	128754537
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112696949	16057588	128754537
01-INSPECTION	112696949	16057588	128754537
TOTAL FOR MH- 2202-GENERAL EDUCATION	112696949	16057588	128754537

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331603	0	331603
04-LEGAL AID TO THE POOR	60100	0	60100
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	113504468	16057588	129562056
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	19384871	19384871
01-GOVERNMENT ARTS COLLEGES	0	19384871	19384871
01-GOVERNMENT PRIMARY SCHOOLS	0	19384871	19384871
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	19384871	19384871
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	19384871	19384871

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, BARNALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
04-LEGAL AID TO THE POOR	19900	0	19900
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	19384871	19525709
01-GOVERNMENT ARTS COLLEGES	107386906	44740207	152127113
01-GOVERNMENT PRIMARY SCHOOLS	107386906	44740207	152127113
01-GOVERNMENT SECONDARY SCHOOLS	107386906	44740207	152127113
SPORTS AND YOUTH SERVICES	107386906	44740207	152127113
01-INSPECTION	107386906	44740207	152127113
02-GOVERNMENT PROFESSIONAL COLLEGES	0	13000	13000
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	18720	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION	107386906	44771927	152158833

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		107428653	44771927	152200580
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	128996874	18001739	146998613
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	128996874	18001739	146998613
		01-INSPECTION	128996874	18001739	146998613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128996874	18001739	146998613
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
		04-LEGAL AID TO THE POOR	17282	0	17282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		129199545	18001739	147201284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	128669341	16848998	145518339
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	128669341	16848998	145518339
		01-INSPECTION	128669341	16848998	145518339
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128669341	16848998	145518339
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		128849148	16848998	145698146
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
04-LEGAL AID TO THE POOR	108378	0	108378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
01-GOVERNMENT PRIMARY SCHOOLS	127889959	16588067	144478026
01-INSPECTION	127889959	16588067	144478026
TOTAL FOR MH- 2202-GENERAL EDUCATION	127889959	16588067	144478026
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		128567552	16588067	145155619
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	118493431	15267830	133761261
		01-INSPECTION	118493431	15267830	133761261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118493431	15267830	133761261
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		118524226	15267830	133792056
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	79218079	10230113	89448192

		01-INSPECTION	79218079	10230113	89448192
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	244548	0	244548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		79462627	10230113	89692740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	756256	114943	871199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756256	114943	871199
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		80218883	10345056	90563939
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	77401519	9997855	87399374
		01-INSPECTION	77401519	9997855	87399374
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	252000	0	252000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77653519	9997855	87651374
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104012	257651	361663
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329012	257651	586663
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		77982531	10255506	88238037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	162347380	21152610	183499990
		01-GOVERNMENT SECONDARY SCHOOLS	162347380	21152610	183499990
		SPORTS AND YOUTH SERVICES	162347380	21152610	183499990
		01-INSPECTION	162347380	21152610	183499990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		162347380	21152610	183499990
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		162404158	21152610	183556768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308

DDO- BLOCK PRIMARY EDUCATION
 OFFICER BLOCK PRIMARY EDUCATION
 OFFICER, SUNAM-2 SANGRUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	117522140	15488322	133010462
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	117522140	15488322	133010462
01-INSPECTION	117522140	15488322	133010462
TOTAL FOR MH- 2202-GENERAL EDUCATION	117522140	15488322	133010462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
 TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307676	0	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	117829816	15488322	133318138

DDO- BLOCK PRIMARY EDUCATION
 OFFICER BLOCK PRIMARY EDUCATION
 OFFICER, SUNAM-I SANGRUR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	144696066	18778955	163475021
01-GOVERNMENT PRIMARY SCHOOLS	144696066	18778955	163475021
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	144696066	18778955	163475021

		01-INSPECTION	144696066	18778955	163475021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		144696066	18778955	163475021
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		144696066	18778955	163475021
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	479229673	62505974	541735647
		01-INSPECTION	479229673	62505974	541735647
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4978800	43200	5022000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		484208473	62549174	546757647
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		484208473	62549174	546757647
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	97681385	12926103	110607488
		01-INSPECTION	97681385	12926103	110607488
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98132585	12926103	111058688

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

349665 0 349665

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

349665 0 349665

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR

98482250 12926103 111408353

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

96545108 12401252 108946360
96545108 12401252 108946360

TOTAL FOR MH- 2202-GENERAL EDUCATION

96545108 12401252 108946360

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

129248 0 129248

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

129248 0 129248

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR

96674356 12401252 109075608

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT PRIMARY SCHOOLS	137398430	16121850	153520280
		01-INSPECTION	137398430	16121850	153520280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		137398430	16121850	153520280
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		137398430	16121850	153520280
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	137162074	17528275	154690349
		01-INSPECTION	137162074	17528275	154690349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		137162074	17528275	154690349
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		137162074	17528275	154690349
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	85821139	11129800	96950939
		01-INSPECTION	85821139	11129800	96950939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		85821139	11129800	96950939
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		85821139	11129800	96950939
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

415691 0 415691

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

415691 0 415691

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR

415691 0 415691

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

205884138 25686969 231571107

01-INSPECTION

205884138 25686969 231571107

30-GOVERNMENT AID TO PRIMARY SCHOOLS

3451200 0 3451200

TOTAL FOR MH- 2202-GENERAL EDUCATION

209335338 25686969 235022307

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI

209335338 25686969 235022307

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

289309739 34425376 323735115

01-INSPECTION

289309739 34425376 323735115

30-GOVERNMENT AID TO PRIMARY SCHOOLS

2985600 0 2985600

TOTAL FOR MH- 2202-GENERAL EDUCATION

292295339 34425376 326720715

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	292295339	34425376	326720715
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	159010698	20751145	179761843
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	159010698	20751145	179761843
	01-INSPECTION	159010698	20751145	179761843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	159010698	20751145	179761843
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	159010698	20751145	179761843
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	181304384	23815305	205119689
	01-INSPECTION	181304384	23815305	205119689
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1571400	0	1571400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	182875784	23815305	206691089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	991453	0	991453
	04-LEGAL AID TO THE POOR	24400	0	24400

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015853	0	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		183891637	23815305	207706942
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	113369146	14814149	128183295
		01-INSPECTION	113369146	14814149	128183295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113369146	14814149	128183295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		113369146	14814149	128183295
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	96850773	12390178	109240951
		01-INSPECTION	96850773	12390178	109240951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96850773	12390178	109240951
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		97260282	12390178	109650460
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	59058367	7972324	67030691
		01-INSPECTION	59058367	7972324	67030691
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	144000	0	144000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59202367	7972324	67174691
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157485	0	157485

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR		59359852	7972324	67332176
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	94012881	12121792	106134673
		01-GOVERNMENT PRIMARY SCHOOLS	94012881	12121792	106134673
		01-INSPECTION	94012881	12121792	106134673
	TOTAL FOR MH- 2202-GENERAL EDUCATION		94012881	12121792	106134673
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		94012881	12121792	106134673
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	95317239	12333934	107651173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		95317239	12333934	107651173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		95317239	12333934	107651173
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7949507	960609	8910116
02-NATIONAL CADET CORPS-ANNUAL CAMPS	510343	0	510343
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8459850	960609	9420459
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	8459850	960609	9420459
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8830859	1093392	9924251
02-NATIONAL CADET CORPS-ANNUAL CAMPS	217549	64925	282474

DDO- COMMANDING OFFICER, 14 PUNJAB
BN NCC NABHA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

DDO- COMMANDING OFFICER, 22 PUNJAB
BN NCC, BATALA BATALA GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9048408	1158317	10206725
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	9048408	1158317	10206725
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9569101	1112877	10681978
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	751307	0	751307
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10320408	1112877	11433285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103457	0	103457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103457	0	103457
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	10423865	1112877	11536742
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES				

		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6200391	609508	6809899
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	151080	0	151080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6351471	609508	6960979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		6378586	609508	6988094
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1178740	0	1178740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	854529	70053	924582
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	854529	70053	924582
TOTAL FOR MH- 2202-GENERAL EDUCATION		854529	70053	924582
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		854529	70053	924582
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	184640	184640
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	184640	184640
TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		0	184640	184640
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7004863	0	7004863
TOTAL FOR MH- 2202-GENERAL EDUCATION		7004863	0	7004863
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		7004863	0	7004863

DDO- D.E.O.(S) DISTRICT EDUCATION
OFFICER (S), FARIDKOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27403319	3107717	30511036
01-DIRECTION AND ADMINISTRATION	27403319	3107717	30511036
01-TALENT SEARCH EXAMINATION	27403319	3107717	30511036
30-GOVERNMENT AID TO PRIMARY SCHOOLS	817800	0	817800
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14085980	4436535	18522515
70-SCHOOL OF EMINENCE	2636000	0	2636000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2904558	1257600	4162158
TOTAL FOR MH- 2202-GENERAL EDUCATION	47847657	8801852	56649509
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	47847657	8801852	56649509

DDO- DEPUTY CONTROLLER (F&A) DPI (S)
PUNJAB MOHALI
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

29-SCHOOLS OF EMINENCE	0	1664964	1664964
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1664964	1664964
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	0	1664964	1664964

DDO- DIRECTOR PUBLIC INSTRUCTIONS
ELEMENTARY EDUCATION MOHALI
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION-STAFF OF HEAD QUARTER	630012	35850	665862
14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	49891454	0	49891454
19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	123899789	0	123899789
TOTAL FOR MH- 2202-GENERAL EDUCATION	174421255	35850	174457105

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	174703431	35850	174739281

DDO- DISTRICT EDUCATION OFFICER (P)
DISTRICT EDUCATION OFFICER (P),
SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	7492475	1002298	8494773
TOTAL FOR MH- 2202-GENERAL EDUCATION	7492475	1002298	8494773

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	7492475	1002298	8494773
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24920	0	24920
	02-DIRECTION-STAFF OF FIELD OFFICES	6606933	889502	7496435
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1739760	1722303	3462063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8371613	2611805	10983418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	867196	27250	894446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	867196	27250	894446
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	67972089	0	67972089
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	171000	0	171000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	77381898	2639055	80020953
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115100	77287	192387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115100	77287	192387
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5620000	0	5620000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	28454945	0	28454945
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	25240083	0	25240083
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	4109918	528469	4638387
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	63424946	528469	63953415
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	63540046	605756	64145802

DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) DISTRICT EDUCATION OFFICER
 (P) BARNALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-PENSION AND OTHER BENEFITS TO
 THE FREEDOM FIGHTERS AND THEIR
 WARDS
 04-STATE SOCIAL ASSISTANCE
 PROGRAMME

11000 0 11000

10402500 0 10402500

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

10413500 0 10413500

TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER (PRIMARY) DISTRICT EDUCATION
 OFFICER (P) BARNALA

10413500 0 10413500

DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) DISTRICT EDUCATION OFFICER
 (PRIMARY) AMRITSAR
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1524900 0 1524900

TOTAL FOR MH- 2071-PENSIONS AND
 OTHER RETIREMENT BENEFITS

1524900 0 1524900

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES

11691779 1420966 13112745

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

11691779 1420966 13112745

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1521905	0	1521905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	0	1521905
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		14738584	1420966	16159550

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367519	0	367519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		367519	0	367519

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
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DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	516450	0	516450
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516450	0	516450
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	516450	0	516450
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DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	0	116541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	7215541	712544	7928085
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5411800	1144800	6556600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12627341	1857344	14484685
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		13580706	1857344	15438050
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	753365	0	753365

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953365	0	953365
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	13580706	1857344	15438050
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1850643	47016	1897659
	01-PENSION AND OTHER RETIREMENT BENEFITS	1850643	47016	1897659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1850643	47016	1897659
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3403624	271024	3674648
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	5992687	1485800	7478487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9396311	1756824	11153135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1611864	23811	1635675
	04-LEGAL AID TO THE POOR	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1667556	23811	1691367

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	12914510	1827651	14742161
DDO- DISTRICT EDUCATION OFFICER (PRIMARY), FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY), FEROZEPUR FEROZEPUR	152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	11215434	1236377	12451811
	01-DIRECTION AND ADMINISTRATION	11215434	1236377	12451811
	01-TALENT SEARCH EXAMINATION	11215434	1236377	12451811
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1849872	0	1849872
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25207406	6404597	31612003
	70-SCHOOL OF EMINENCE	2552000	0	2552000

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1553906	0	1553906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42378618	7640974	50019592
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		42378618	7640974	50019592
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37799813	5248947	43048760
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	37799813	5248947	43048760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37799813	5248947	43048760
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		37799813	5248947	43048760
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	12588	0	12588
		02-DIRECTION-STAFF OF FIELD OFFICES	3627187	405228	4032415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3639775	405228	4045003
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5804000	0	5804000
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2336016	122721	2458737
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11941531	6566103	18507634
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10592369	5768897	16361266
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	8779298	558350	9337648
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	39453214	13016071	52469285
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	43092989	13421299	56514288
01-LEAVE ENCASHMENT BENEFITS	712640	1022580	1735220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	1022580	1735220
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6558836	0	6558836

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER (PRIMARY)
HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6558836	0	6558836
02-DIRECTION-STAFF OF FIELD OFFICES	9820885	1098745	10919630
30-GOVERNMENT AID TO PRIMARY SCHOOLS	17350800	0	17350800
TOTAL FOR MH- 2202-GENERAL EDUCATION	33730521	1098745	34829266
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	34443161	2121325	36564486
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224448	0	224448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER
(PRIMARY), PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION
OFFICER(PRIMARY),HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	536575	95100	631675
		02-DIRECTION-STAFF OF FIELD OFFICES	5791958	520416	6312374
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	10373400	14400	10387800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16701933	629916	17331849
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1775550	5970000	7745550
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	31798547	0	31798547

33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	28248183	0	28248183
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	613534	613534

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	61822280	6583534	68405814
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	78524213	7213450	85737663

DDO- DISTRICT EDUCATION OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5834256	28787	5863043
03-STATE SOCIAL ASSISTANCE PROGRAMME	5834256	28787	5863043
04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14934756	28787	14963543
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14934756	28787	14963543

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1383293	166126	1549419
02-DIRECTION-STAFF OF FIELD OFFICES	10469270	1356886	11826156
30-GOVERNMENT AID TO PRIMARY SCHOOLS	15392400	0	15392400
TOTAL FOR MH- 2202-GENERAL EDUCATION	27244963	1523012	28767975
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	27244963	1523012	28767975
02-DIRECTION-STAFF OF FIELD OFFICES	12738192	1584722	14322914
30-GOVERNMENT AID TO PRIMARY SCHOOLS	13977600	0	13977600
TOTAL FOR MH- 2202-GENERAL EDUCATION	26715792	1584722	28300514
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	26715792	1584722	28300514

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER(S) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	53453090	5431597	58884687
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	53453090	5431597	58884687
01-DIRECTION AND ADMINISTRATION	53453090	5431597	58884687
01-TALENT SEARCH EXAMINATION	53453090	5431597	58884687
30-GOVERNMENT AID TO PRIMARY SCHOOLS	10626200	130200	10756400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	81193615	15698584	96892199
70-SCHOOL OF EMINENCE	12688000	0	12688000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2001769	0	2001769
TOTAL FOR MH- 2202-GENERAL EDUCATION	159962674	21260381	181223055
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1460812	53328	1514140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1460812	53328	1514140
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18380525	2875000	21255525
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1954645	1954645

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18380525	4829645	23210170
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	179804011	26143354	205947365
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7189944	895217	8085161
	02-DIRECTION-STAFF OF FIELD OFFICES	4416044	502658	4918702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11605988	1397875	13003863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	155279	155279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	155279	155279
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	114000	0	114000
	23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	242000	0	242000

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18081250	0	18081250
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	6503082	0	6503082
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	5768360	0	5768360
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1540294	0	1540294
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32248986	0	32248986
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	43854974	1553154	45408128
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11527528	5306532	16834060
01-DIRECTION AND ADMINISTRATION	11527528	5306532	16834060
01-TALENT SEARCH EXAMINATION	11527528	5306532	16834060
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9701030	0	9701030
70-SCHOOL OF EMINENCE	2324000	0	2324000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	580614	0	580614

DDO- DISTRICT EDUCATION OFFICER
SCONDARY NAWANSHAHAR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24133172	5306532	29439704
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	24133172	5306532	29439704
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3755000	0	3755000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	13173718	0	13173718
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11685341	0	11685341
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	6763429	3370040	10133469
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	35377488	3370040	38747528
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	35377488	3370040	38747528
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROEZPUR				

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	5086960	701775	5788735
30-GOVERNMENT AID TO PRIMARY SCHOOLS	8711400	1828800	10540200
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	1677120	1677120
TOTAL FOR MH- 2202-GENERAL EDUCATION	13798360	4207695	18006055
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR	13798360	4207695	18006055

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA

02-DIRECTION-STAFF OF FIELD OFFICES	7520389	941077	8461466
TOTAL FOR MH- 2202-GENERAL EDUCATION	7520389	941077	8461466
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	7520389	941077	8461466

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	9189648	1051682	10241330
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4065000	1453800	5518800
TOTAL FOR MH- 2202-GENERAL EDUCATION	13254648	2505482	15760130

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	1440984	0	1440984
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	34910100	11248150	46158250
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	40994439	0	40994439
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	37259322	0	37259322
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	2890861	9395307	12286168
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		187493906	20643457	208137363
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		201067893	23148939	224216832
DDO- DISTRICT EDUCATION OFFICER(S) FEROREPUR FEROREPUR					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37610295	4626755	42237050
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	37610295	4626755	42237050
01-DIRECTION AND ADMINISTRATION	37610295	4626755	42237050
01-TALENT SEARCH EXAMINATION	37610295	4626755	42237050
30-GOVERNMENT AID TO PRIMARY SCHOOLS	741000	2400	743400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21885986	5922677	27808663
70-SCHOOL OF EMINENCE	3928000	0	3928000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	6400088	1010880	7410968
TOTAL FOR MH- 2202-GENERAL EDUCATION	70565369	11562712	82128081

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475190	0	475190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475190	0	475190

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	25503775	0	25503775
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32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	71506542	0	71506542
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	63192652	0	63192652
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	3675326	12014903	15690229
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	163878295	12014903	175893198
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FERROZEPUR FERROZEPUR	234918854	23577615	258496469
01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	35050367	3920023	38970390
01-DIRECTION AND ADMINISTRATION	35050367	3920023	38970390

DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

30-GOVERNMENT AID TO PRIMARY SCHOOLS	2123400	0	2123400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12996096	6564500	19560596
70-SCHOOL OF EMINENCE	5012000	0	5012000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4472640	0	4472640
TOTAL FOR MH- 2202-GENERAL EDUCATION	59654503	10484523	70139026
TOTAL FOR DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR	59654503	10484523	70139026
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6394391	537241	6931632
02-NATIONAL CADET CORPS-ANNUAL CAMPS	122869	183135	306004
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6517260	720376	7237636
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	6517260	720376	7237636
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10657948	750057	11408005

DDO- GROUP COMMANDENT, 20 PB BN
NCC BHATINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

DDO- GROUP COMMANDER, NCC GROUP
HQ PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10657948	750057	11408005
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	10657948	750057	11408005
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10155232	553693	10708925
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	10155232	553693	10708925
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT PRIMARY SCHOOLS		
		7211140	610173	7821313

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7211140	610173	7821313
TOTAL FOR MH- 2202-GENERAL EDUCATION		7211140	610173	7821313
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		7211140	610173	7821313
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5265276	986891	6252167
TOTAL FOR MH- 2202-GENERAL EDUCATION		5265276	986891	6252167
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		5265276	986891	6252167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3949289	473200	4422489
TOTAL FOR MH- 2202-GENERAL EDUCATION		3949289	473200	4422489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3949289	473200	4422489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4919207	291867	5211074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4919207	291867	5211074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4919207	291867	5211074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8826932	697150	9524082
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8826932	697150	9524082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8826932	697150	9524082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		8826932	697150	9524082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4337487	547400	4884887
		40-GUIDANCE AND COUNSELLING	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4337487	552407	4889894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		4337487	552407	4889894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4296926	569000	4865926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4296926	569000	4865926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		4296926	569000	4865926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3774563	477821	4252384
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3774563	477821	4252384
		01-GUIDANCE AND COUNSELLING	3774563	477821	4252384
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3774563	480406	4254969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		3774563	480406	4254969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3285614	348400	3634014
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3285614	348400	3634014
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL BALKHANDI		3285614	348400	3634014
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL BARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1284520	208101	1492621
		01-GUIDANCE AND COUNSELLING	1284520	208101	1492621
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1284520	210686	1495206
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL BARAPUR		1284520	210686	1495206
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL BAROOHI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4438908	495972	4934880
		01-GUIDANCE AND COUNSELLING	4438908	495972	4934880
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4438908	498557	4937465
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL BAROOHI		4438908	498557	4937465

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BASSI BALLO
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5391605	692076	6083681
01-GUIDANCE AND COUNSELLING	5391605	692076	6083681
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	5391605	694119	6085724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	5391605	694119	6085724

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BAUPUR JADID
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1461631	160800	1622431
TOTAL FOR MH- 2202-GENERAL EDUCATION	1461631	160800	1622431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1461631	160800	1622431

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHARU
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7526940	994200	8521140
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7526940	994200	8521140
TOTAL FOR MH- 2202-GENERAL EDUCATION	7526940	994200	8521140

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	7526940	994200	8521140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6578605	657355	7235960
	01-GUIDANCE AND COUNSELLING	6578605	657355	7235960
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6578605	659940	7238545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	6578605	659940	7238545
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4608579	476000	5084579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4608579	476000	5084579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	4608579	476000	5084579
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7122899	894431	8017330
	01-GUIDANCE AND COUNSELLING	7122899	894431	8017330
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7122899	897016	8019915
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		7122899	897016	8019915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5197694	615000	5812694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5197694	615000	5812694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		5197694	615000	5812694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5226503	498850	5725353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5226503	498850	5725353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		5226503	498850	5725353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4121164	595700	4716864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4121164	595700	4716864

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		4121164	595700	4716864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5738195	767600	6505795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5738195	767600	6505795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		5738195	767600	6505795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3755986	526200	4282186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3755986	526200	4282186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		3755986	526200	4282186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6213225	811240	7024465
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6213225	811240	7024465

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	6213225	811240	7024465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	22107319	1180623	23287942
	01-GOVERNMENT ARTS COLLEGES	22107319	1180623	23287942
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22107319	1180623	23287942
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1368600	0	1368600
	40-GUIDANCE AND COUNSELLING	0	1084	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23475919	1181707	24657626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	23475919	1181707	24657626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4992602	563832	5556434
	01-GUIDANCE AND COUNSELLING	4992602	563832	5556434
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4992602	566417	5559019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	4992602	566417	5559019

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHANNA SHER SINGH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3212627 400740 3613367

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3212627 400740 3613367

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHANNA
SHER SINGH

3212627 400740 3613367

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHANGARAI UTTAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11166167 1427750 12593917

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11166167 1427750 12593917

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
CHHANGARAI UTTAR

11166167 1427750 12593917

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DADA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4977706 641422 5619128

01-GUIDANCE AND COUNSELLING

4977706 641422 5619128

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4977706 644007 5621713

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	4977706	644007	5621713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5789228	732396	6521624
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5789228	732396	6521624
	01-GUIDANCE AND COUNSELLING	5789228	732396	6521624
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5789228	734439	6523667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	5789228	734439	6523667
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8925502	987100	9912602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8925502	987100	9912602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	8925502	987100	9912602
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6097190	744150	6841340

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6097190	744150	6841340	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	6097190	744150	6841340	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	308020	0	308020	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	308020	0	308020	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	20069988	1146614	21216602
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20069988	1146614	21216602
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4240200	0	4240200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24310188	1146614	25456802	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	24310188	1146614	25456802	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6537609

894573

7432182

01-GUIDANCE AND COUNSELLING

6537609

894573

7432182

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

6537609

897158

7434767

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL FATEHPUR

6537609

897158

7434767

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAHOON

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5545080

714550

6259630

TOTAL FOR MH- 2202-GENERAL

EDUCATION

5545080

714550

6259630

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL GAHOON

5545080

714550

6259630

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARHI MUTTON

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3873180

599855

4473035

01-GUIDANCE AND COUNSELLING

3873180

599855

4473035

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

3873180

602440

4475620

TOTAL FOR DDO- HEADMASTER

GOVERNMENT HIGH SCHOOL GARHI

MUTTON

3873180

602440

4475620

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAZIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9236152	4791343	14027495
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
TOTAL FOR MH- 2202-GENERAL EDUCATION	10944409	4791343	15735752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	10944409	4791343	15735752

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHUDDUWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4124166	528166	4652332
01-GUIDANCE AND COUNSELLING	4124166	528166	4652332
40-GUIDANCE AND COUNSELLING	0	1939	1939
TOTAL FOR MH- 2202-GENERAL EDUCATION	4124166	530105	4654271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	4124166	530105	4654271

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GHUDUWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11119751	1576251	12696002
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11119751	1576251	12696002

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16280182	1576251	17856433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		16280182	1576251	17856433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3606491	408200	4014691
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3606491	408200	4014691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		3606491	408200	4014691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4124016	398457	4522473
		01-GUIDANCE AND COUNSELLING	4124016	398457	4522473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124016	398457	4522473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		4124016	398457	4522473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4798250	658890	5457140
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4798250	658890	5457140
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL				
	HAKAMWALA		4798250	658890	5457140
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL HALLUWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4212346	582311	4794657
		01-GUIDANCE AND COUNSELLING	4212346	582311	4794657
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4212346	584896	4797242
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL HALLUWAL		4212346	584896	4797242
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL HAMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	6759407	599300	7358707
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6759407	599300	7358707
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6759407	599300	7358707
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL HAMAD		6759407	599300	7358707
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL HARAJ					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5522302

714850

6237152

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5522302

714850

6237152

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL HARAJ

5522302

714850

6237152

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAINTIMAJRI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10031833

5121911

15153744

01-GUIDANCE AND COUNSELLING

10031833

5121911

15153744

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10031833

5121911

15153744

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JAINTIMAJRI

10031833

5121911

15153744

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAWAHAREWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5015814

658971

5674785

01-GUIDANCE AND COUNSELLING

5015814

658971

5674785

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5015814

661556

5677370

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
JAWAHAREWALA

5015814

661556

5677370

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHARMARI
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3258061	1447016	4705077
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		3258061	1447558	4705619
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		3258061	1447558	4705619

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAHNEWALA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6435505	803600	7239105
TOTAL FOR MH- 2202-GENERAL EDUCATION		6435505	803600	7239105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		6435505	803600	7239105

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAPAHAT
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4684806	547600	5232406
TOTAL FOR MH- 2202-GENERAL EDUCATION		4684806	547600	5232406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		4684806	547600	5232406

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KARMA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

0 745950 745950

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 745950 745950

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KARMA

0 745950 745950

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHURALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3753394 336621 4090015

01-GUIDANCE AND COUNSELLING

3753394 336621 4090015

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3753394 339206 4092600

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KHURALI

3753394 339206 4092600

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOTHE RAMPURA PATTI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2999016 0 2999016

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2999016 0 2999016

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KOTHE
RAMPURA PATTI

2999016 0 2999016

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KULANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6478453 817150 7295603

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6478453 817150 7295603

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KULANA

6478453 817150 7295603

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LAKHWARIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

3598008 355300 3953308
0 5007 5007

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3598008 360307 3958315

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
LAKHWARIAN

3598008 360307 3958315

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALIANWALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6238668 760700 6999368

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6238668 760700 6999368

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
LALIANWALI

6238668 760700 6999368

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2434362	514891	2949253
01-GUIDANCE AND COUNSELLING	2434362	514891	2949253
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	2434362	517476	2951838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	2434362	517476	2951838

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LOHARA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	92130	0	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MACCHIAN KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4032934	508801	4541735
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4032934	508801	4541735
TOTAL FOR MH- 2202-GENERAL EDUCATION	4032934	508801	4541735

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		4032934	508801	4541735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9915363	1234100	11149463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9915363	1234100	11149463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		9915363	1234100	11149463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2396598	281607	2678205
		01-GUIDANCE AND COUNSELLING	2396598	281607	2678205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2396598	281607	2678205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2396598	281607	2678205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7624873	654032	8278905
		01-GUIDANCE AND COUNSELLING	7624873	654032	8278905

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7923673	654032	8577705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		7923673	654032	8577705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3755730	477800	4233530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3755730	477800	4233530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		3755730	477800	4233530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4041064	537150	4578214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4041064	537150	4578214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		4041064	537150	4578214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4059128	517510	4576638

		01-GUIDANCE AND COUNSELLING	4059128	517510	4576638
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4059128	520095	4579223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		4059128	520095	4579223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2034340	208557	2242897
		01-GUIDANCE AND COUNSELLING	2034340	208557	2242897
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2034340	208557	2242897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2034340	208557	2242897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4224008	496162	4720170
		01-GUIDANCE AND COUNSELLING	4224008	496162	4720170
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4224008	498747	4722755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		4224008	498747	4722755

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MISHRI WALA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	9056775	1215100	10271875
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9056775	1215100	10271875
02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
TOTAL FOR MH- 2202-GENERAL EDUCATION	9118399	1215100	10333499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	9118399	1215100	10333499

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MOFFAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5975541	695050	6670591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5975541	695050	6670591
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	5975541	695050	6670591

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MOTEMAJRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1854387	1644219	3498606
TOTAL FOR MH- 2202-GENERAL EDUCATION	1854387	1644219	3498606

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1854387	1644219	3498606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2476899	275900	2752799
		01-INSPECTION	2476899	275900	2752799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2476899	275900	2752799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		2476899	275900	2752799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7894152	2000250	9894402
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7894152	2000250	9894402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7894152	2000250	9894402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		7894152	2000250	9894402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6706634	870971	7577605

		01-GUIDANCE AND COUNSELLING	6706634	870971	7577605
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6706634	873556	7580190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		6706634	873556	7580190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13981	0	13981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		13981	0	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7552764	856850	8409614
		01-GUIDANCE AND COUNSELLING	7552764	856850	8409614
		01-INSPECTION	7552764	856850	8409614
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7552764	859441	8412205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		7552764	859441	8412205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5757623	734885	6492508
01-GUIDANCE AND COUNSELLING	5757623	734885	6492508
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5757623	737470	6495093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	5757623	737470	6495093

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SAIFLA BAD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3810901	491708	4302609
01-GUIDANCE AND COUNSELLING	3810901	491708	4302609

TOTAL FOR MH- 2202-GENERAL EDUCATION	3810901	491708	4302609
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	3810901	491708	4302609
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SANETA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12769024	1971222	14740246
01-GUIDANCE AND COUNSELLING	12769024	1971222	14740246
40-GUIDANCE AND COUNSELLING	0	2043	2043

TOTAL FOR MH- 2202-GENERAL EDUCATION	12769024	1973265	14742289
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	12769024	1973265	14742289
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SARF ALI SHAH KHANNA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5166347	2409272	7575619
02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
30-GOVERNMENT AID TO PRIMARY SCHOOLS	195600	0	195600
TOTAL FOR MH- 2202-GENERAL EDUCATION	5423571	2409272	7832843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	5423571	2409272	7832843

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SASRALI COLONY
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9233706	1020200	10253906
01-GUIDANCE AND COUNSELLING	9233706	1020200	10253906
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	9233706	1022791	10256497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	9233706	1022791	10256497

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SATIYE WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14806033	1185750	15991783
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806033	1185750	15991783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		14806033	1185750	15991783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	13482524	455749	13938273
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13482524	455749	13938273
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13482524	455749	13938273
		02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1062855	0	1062855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14634611	455749	15090360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		14634611	455749	15090360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2682323	270398	2952721
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2682323	270398	2952721

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	2682323	270398	2952721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5975238	770224	6745462
	01-GUIDANCE AND COUNSELLING	5975238	770224	6745462
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5975238	772809	6748047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	5975238	772809	6748047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2819499	22900	2842399
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2819499	22900	2842399
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2819499	22900	2842399
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1350000	0	1350000
	70-SCHOOL OF EMINENCE	1500000	0	1500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5669499	22900	5692399

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5669499	22900	5692399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22061806	1350106	23411912
	01-GUIDANCE AND COUNSELLING	22061806	1350106	23411912
	02-MID DAY MEAL	210000000	0	210000000
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232061806	1352691	233414497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	232061806	1352691	233414497
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4036263	452550	4488813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4036263	452550	4488813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	4036263	452550	4488813
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	915590	681539	1597129
	01-GUIDANCE AND COUNSELLING	915590	681539	1597129

		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1717275	0	1717275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2632865	681539	3314404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		2632865	681539	3314404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2226486	282750	2509236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2226486	282750	2509236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		2226486	282750	2509236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2079756	1983	2081739
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2079756	1983	2081739
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2079756	2525	2082281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		2079756	2525	2082281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31910 106100 138010

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31910 106100 138010

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ABOHAR,
ACCHA-RHIKKI FAZILKA

31910 106100 138010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)(85:15)

10104298 0 10104298

33-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF.
XXVII & XXVIII)

9364752 0 9364752

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

19469050 0 19469050

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ALAM
WALA, BAGHA PURANA MOGA

19469050 0 19469050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1307889	0	1307889
TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4216145	514650	4730795
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4216145	514650	4730795
TOTAL FOR MH- 2202-GENERAL EDUCATION	4216145	514650	4730795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	4216145	514650	4730795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3691586	485750	4177336
TOTAL FOR MH- 2202-GENERAL EDUCATION	3691586	485750	4177336

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	3691586	485750	4177336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2208750	0	2208750
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28427129	0	28427129
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25215411	0	25215411
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2003784	0	2003784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2003784	0	2003784

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	2003784	0	2003784	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	997594	0	997594	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	997594	0	997594	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3568894	0	3568894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3568894	0	3568894	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	3568894	0	3568894	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	250532	0	250532

	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	349150	349150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	0	349150	349150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION				
		0	349150	349150

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1870467	106065	1976532
TOTAL FOR MH- 2202-GENERAL EDUCATION		1870467	106065	1976532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1870467	106065	1976532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7160540	909300	8069840
TOTAL FOR MH- 2202-GENERAL EDUCATION		7160540	909300	8069840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		7160540	909300	8069840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5735736	755866	6491602
TOTAL FOR MH- 2202-GENERAL EDUCATION		5735736	755866	6491602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		5735736	755866	6491602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12482124	1677768	14159892
TOTAL FOR MH- 2202-GENERAL EDUCATION		12482124	1677768	14159892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		12482124	1677768	14159892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5500	1310986	1316486
TOTAL FOR MH- 2202-GENERAL EDUCATION		5500	1310986	1316486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		5500	1310986	1316486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8106874	990584	9097458
TOTAL FOR MH- 2202-GENERAL EDUCATION		8106874	990584	9097458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		8106874	990584	9097458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53184	1179068	1232252
TOTAL FOR MH- 2202-GENERAL EDUCATION		53184	1179068	1232252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		53184	1179068	1232252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8044524	1068938	9113462
TOTAL FOR MH- 2202-GENERAL EDUCATION		8044524	1068938	9113462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		8044524	1068938	9113462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3125834	326150	3451984
TOTAL FOR MH- 2202-GENERAL EDUCATION		3125834	326150	3451984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3125834	326150	3451984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6979256	932445	7911701
TOTAL FOR MH- 2202-GENERAL EDUCATION		6979256	932445	7911701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		6979256	932445	7911701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5054480	655000	5709480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5054480	655000	5709480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		5054480	655000	5709480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4539518	644065	5183583
TOTAL FOR MH- 2202-GENERAL EDUCATION		4539518	644065	5183583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		4539518	644065	5183583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4455910	615850	5071760
TOTAL FOR MH- 2202-GENERAL EDUCATION		4455910	615850	5071760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		4455910	615850	5071760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2501447	298550	2799997
TOTAL FOR MH- 2202-GENERAL EDUCATION		2501447	298550	2799997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		2501447	298550	2799997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3209682	237600	3447282
TOTAL FOR MH- 2202-GENERAL EDUCATION		3209682	237600	3447282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3209682	237600	3447282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4257483	559200	4816683
TOTAL FOR MH- 2202-GENERAL EDUCATION	4257483	559200	4816683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	4257483	559200	4816683
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3317174	458695	3775869
01-GUIDANCE AND COUNSELLING	3317174	458695	3775869
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3317174	461280	3778454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	3317174	461280	3778454
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3290144	420800	3710944
TOTAL FOR MH- 2202-GENERAL EDUCATION	3290144	420800	3710944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA	3290144	420800	3710944

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR FASSE
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR GHAHI MAJRA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR JINDANPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1201234	173921	1375155
01-GUIDANCE AND COUNSELLING	1201234	173921	1375155
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	1201234	176506	1377740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	1201234	176506	1377740

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR JINDBARI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8262123	1120203	9382326
01-GUIDANCE AND COUNSELLING	8262123	1120203	9382326
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8262123	1122788	9384911
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	8262123	1122788	9384911

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR KHAD BATHLORE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2556186	268421	2824607
01-GUIDANCE AND COUNSELLING	2556186	268421	2824607

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2556186	271006	2827192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		2556186	271006	2827192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAK SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2813884	475950	3289834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2813884	475950	3289834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAK SINGH		2813884	475950	3289834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4042861	542141	4585002
		01-GUIDANCE AND COUNSELLING	4042861	542141	4585002
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4042861	544726	4587587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		4042861	544726	4587587

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR PIRTHIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8577746	481121	9058867
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8577746	481121	9058867
01-GUIDANCE AND COUNSELLING	8577746	481121	9058867
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8577746	483706	9061452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	8577746	483706	9061452

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR RAMPUR JHAJER
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3784508	466010	4250518
01-GUIDANCE AND COUNSELLING	3784508	466010	4250518
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	3784508	468595	4253103
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	3784508	468595	4253103

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROPAR SANDHUAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2696372	348171	3044543

01-GUIDANCE AND COUNSELLING	2696372	348171	3044543
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	2696372	350756	3047128
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	2696372	350756	3047128
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5478501	691600	6170101
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5478501	691600	6170101
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	5478501	691600	6170101
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3349250	303750	3653000
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3349250	303750	3653000
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	3349250	303750	3653000
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10157506	1238350	11395856
TOTAL FOR MH- 2202-GENERAL EDUCATION		10157506	1238350	11395856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		10157506	1238350	11395856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5208617	600700	5809317
TOTAL FOR MH- 2202-GENERAL EDUCATION		5208617	600700	5809317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5208617	600700	5809317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13338464	1690182	15028646
TOTAL FOR MH- 2202-GENERAL EDUCATION		13338464	1690182	15028646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		13338464	1690182	15028646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4465402	641449	5106851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4465402	641449	5106851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		4465402	641449	5106851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3582992	0	3582992
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3582992	0	3582992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3582992	0	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3623632	0	3623632
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3623632	0	3623632
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3623632	0	3623632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3623632	0	3623632

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		3623632	0	3623632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	630754	0	630754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4218538	532050	4750588
		01-GUIDANCE AND COUNSELLING	4218538	532050	4750588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4218538	532050	4750588

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		4218538	532050	4750588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		541522	0	541522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	5480573	1115050	6595623
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5480573	1115050	6595623
		01-INSPECTION	5480573	1115050	6595623
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5480573	1115050	6595623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		5480573	1115050	6595623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	2314124	1606060	3920184

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2314124	1606060	3920184
	01-INSPECTION	2314124	1606060	3920184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314124	1606060	3920184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	2314124	1606060	3920184
	01-GOVERNMENT PRIMARY SCHOOLS	2916356	0	2916356
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2916356	0	2916356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356
	01-GOVERNMENT ARTS COLLEGES	3279216	1922216	5201432
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3279216	1922216	5201432
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3279216	1922216	5201432
	40-GUIDANCE AND COUNSELLING	0	5000	5000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN CHUNG

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN DALL
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN DALL

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN DUHAL KOHNA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3279216	1927216	5206432	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	3279216	1927216	5206432	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2611373	435650	3047023
		40-GUIDANCE AND COUNSELLING	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2611373	440650	3052023	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	2611373	440650	3052023	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2987128	312900	3300028
		40-GUIDANCE AND COUNSELLING	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2987128	317900	3305028	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2987128	317900	3305028	

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JOHAL DHAI
WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10998898	1147650	12146548
01-GOVERNMENT PRIMARY SCHOOLS	10998898	1147650	12146548
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10998898	1147650	12146548
01-INSPECTION	10998898	1147650	12146548
40-GUIDANCE AND COUNSELLING	0	5000	5000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	10998898	1152650	12151548
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN JOHAL DHAI WALA

	10998898	1152650	12151548
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KAD GILL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	596214	0	596214
01-INSPECTION	596214	0	596214

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	596214	0	596214
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN KAD GILL

	596214	0	596214
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN KALE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2757966	0	2757966
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		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2757966	0	2757966
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2757966	0	2757966
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN KALE		2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN KALIA SANKATRA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	22296930	5123583	27420513
		01-GOVERNMENT PRIMARY SCHOOLS	22296930	5123583	27420513
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22296930	5123583	27420513
		01-GUIDANCE AND COUNSELLING	22296930	5123583	27420513
		01-INSPECTION	22296930	5123583	27420513
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	22296930	5123583	27420513
		40-GUIDANCE AND COUNSELLING	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		22296930	5133583	27430513
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN KALIA SANKATRA		22296930	5133583	27430513
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN KHAIR DIN KE					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3947520	0	3947520
		01-GOVERNMENT PRIMARY SCHOOLS	3947520	0	3947520

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3947520	0	3947520
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3947520	0	3947520
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN KHAIR DIN KE		3947520	0	3947520
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN KHAN CHHAPRI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	1150667	517878	1668545
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1150667	517878	1668545
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1150667	517878	1668545
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN KHAN CHHAPRI		1150667	517878	1668545
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN KOTLI WASAWA					
SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	1759451	3194800	4954251
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1759451	3194800	4954251
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	1759451	3194800	4954251
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1759451	3194800	4954251

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1759451	3194800	4954251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4578572	456750	5035322
	01-INSPECTION	4578572	456750	5035322
	40-GUIDANCE AND COUNSELLING	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4578572	461750	5040322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	4578572	461750	5040322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2748618	2108044	4856662

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	2108044	4856662	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	2108044	4856662	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4895367	403200	5298567
		40-GUIDANCE AND COUNSELLING	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4895367	408200	5303567	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	4895367	408200	5303567	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2375226	1230950	3606176
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2375226	1230950	3606176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2375226	1230950	3606176	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	2375226	1230950	3606176	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT PRIMARY SCHOOLS	3424830	0	3424830
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3424830	0	3424830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	345596	0	345596
TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
01-GOVERNMENT ARTS COLLEGES	6306952	778707	7085659
01-GOVERNMENT PRIMARY SCHOOLS	6306952	778707	7085659
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6306952	778707	7085659
01-INSPECTION	6306952	778707	7085659
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6306952	778707	7085659
40-GUIDANCE AND COUNSELLING	5000	0	5000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN PHELOKE

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN RURE ASSAL
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN RURE ASSAL

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN RURIWALA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6311952	778707	7090659	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	6311952	778707	7090659	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	701326	0	701326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	701326	0	701326	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	701326	0	701326	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91292	0	91292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91292	0	91292	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	91292	0	91292	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3245152	362400	3607552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3245152	362400	3607552
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7518213	0	7518213
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6668801	0	6668801
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		17432166	362400	17794566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11866749	1651550	13518299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11866749	1651550	13518299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		11866749	1651550	13518299

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL
CHAKERIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8556316 1155000 9711316

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8556316 1155000 9711316

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL CHAKERIAN

8556316 1155000 9711316

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL HIRKE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4054195 436400 4490595

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4054195 436400 4490595

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL HIRKE

4054195 436400 4490595

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL MAUJIA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4366650 545280 4911930

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4366650 545280 4911930

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	4366650	545280	4911930
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5541980	766901	6308881
	01-GUIDANCE AND COUNSELLING	5541980	766901	6308881
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541980	769486	6311466
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	5541980	769486	6311466
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27200000	874371	28074371
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27200000	874371	28074371
	01-GUIDANCE AND COUNSELLING	27200000	874371	28074371
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	99000	0	99000
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27299000	876956	28175956

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		27299000	876956	28175956
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11401758	1343347	12745105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11401758	1343347	12745105
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		11401758	1343347	12745105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6712494	849093	7561587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6712494	849093	7561587
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		6712494	849093	7561587
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4410206	521400	4931606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4410206	521400	4931606
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		4410206	521400	4931606
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6456704	894195	7350899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6456704	894195	7350899
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		6456704	894195	7350899
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3186862	503779	3690641
		01-GUIDANCE AND COUNSELLING	3186862	503779	3690641
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3186862	503779	3690641
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		3186862	503779	3690641

DDO- HEADMASTER GOVT HIGH SCHOOL,
 BANTHANWAL, GURDASPUR
 BANTHANWAL
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION
 TOTAL FOR DDO- HEADMASTER GOVT
 HIGH SCHOOL, BANTHANWAL,
 GURDASPUR BANTHANWAL

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

11881356	1454050	13335406
11881356	1454050	13335406
11881356	1454050	13335406

DDO- HEADMASTER GOVT HIGH SCHOOL,
 BASRAWAN, GURDASPUR BASRAWAN
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION
 TOTAL FOR DDO- HEADMASTER GOVT
 HIGH SCHOOL, BASRAWAN, GURDASPUR
 BASRAWAN

01-ASSISTANCE TO AIDED SECONDARY
 SCHOOLS BY EDUCATION DEPARTMENT

1436318	0	1436318
1436318	0	1436318
1436318	0	1436318

DDO- HEADMASTER GOVT HIGH SCHOOL,
 BEHMAN JASSA SINGH, BATHINDA
 BEHMAN JASSA SING
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
 01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES
 01-GUIDANCE AND COUNSELLING

7595166	680121	8275287
7595166	680121	8275287
7595166	680121	8275287

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7595166	682706	8277872
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		7595166	682706	8277872
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3789140	526671	4315811
		01-GUIDANCE AND COUNSELLING	3789140	526671	4315811
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3789140	529256	4318396
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		3789140	529256	4318396
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4208702	574490	4783192
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4208702	579496	4788198

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	4208702	579496	4788198
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5685328	791421	6476749
	01-GUIDANCE AND COUNSELLING	5685328	791421	6476749
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5685328	794006	6479334
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	5685328	794006	6479334
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5037946	722291	5760237
	01-GUIDANCE AND COUNSELLING	5037946	722291	5760237
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037946	724876	5762822
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	5037946	724876	5762822

DDO- HEADMASTER GOVT HIGH SCHOOL,
 CHATARPURA, FATEHGARH
 CHATARPURA, FATEHGAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

4698818 475350 5174168

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

4698818 475350 5174168

TOTAL FOR DDO- HEADMASTER GOVT
 HIGH SCHOOL, CHATARPURA,
 FATEHGARH CHATARPURA, FATEHGAR

4698818 475350 5174168

DDO- HEADMASTER GOVT HIGH SCHOOL,
 DAL SINGH WALA, FARIDKOT DAL SINGH
 WALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

6760090 886650 7646740

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

6760090 886650 7646740

TOTAL FOR DDO- HEADMASTER GOVT
 HIGH SCHOOL, DAL SINGH WALA,
 FARIDKOT DAL SINGH WALA

6760090 886650 7646740

DDO- HEADMASTER GOVT HIGH SCHOOL,
 DOAD DOAD, FARIDKOT
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

0 1076050 1076050

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

0 1076050 1076050

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT		0	1076050	1076050
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5269806	727693	5997499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5269806	727693	5997499
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		5269806	727693	5997499
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3634271	375171	4009442
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3634271	375171	4009442
		01-GUIDANCE AND COUNSELLING	3634271	375171	4009442
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3634271	377756	4012027
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		3634271	377756	4012027
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4882540	636400	5518940
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882540	636400	5518940
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		4882540	636400	5518940
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5701160	704650	6405810
TOTAL FOR MH- 2202-GENERAL EDUCATION		5701160	704650	6405810
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		5701160	704650	6405810
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8506442	1174293	9680735
TOTAL FOR MH- 2202-GENERAL EDUCATION		8506442	1174293	9680735
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		8506442	1174293	9680735

DDO- HEADMASTER GOVT HIGH SCHOOL,
JHANDU WALA, FEROZPUR JHANDU WALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, JHANDU WALA,
FEROZPUR JHANDU WALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13399812 1738450 15138262

13399812 1738450 15138262

13399812 1738450 15138262

DDO- HEADMASTER GOVT HIGH SCHOOL,
JOGI CHEEMA, GURDASPUR JOGI CHEEMA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, JOGI CHEEMA,
GURDASPUR JOGI CHEEMA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4800081 623293 5423374

4800081 623293 5423374

4800081 623293 5423374

DDO- HEADMASTER GOVT HIGH SCHOOL,
KARIAL, AMRITSAR KARIAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3097369 416700 3514069

3097369 416700 3514069

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		3097369	416700	3514069
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5200462	721900	5922362
TOTAL FOR MH- 2202-GENERAL EDUCATION		5200462	721900	5922362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		5200462	721900	5922362
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4024874	403200	4428074
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4024874	403200	4428074
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		4024874	403742	4428616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4024874	403742	4428616
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5444530	551950	5996480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5444530	551950	5996480
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		5444530	551950	5996480

DDO- HEADMASTER GOVT HIGH SCHOOL,
MAHAWA, AMRITSAR MAHAWA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3581382	471650	4053032
TOTAL FOR MH- 2202-GENERAL EDUCATION		3581382	471650	4053032
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		3581382	471650	4053032

DDO- HEADMASTER GOVT HIGH SCHOOL,
NOORPURA, FATEHGARH NOORPURA,
FATEHGARH
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5873312	824971	6698283
	01-GUIDANCE AND COUNSELLING	5873312	824971	6698283
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5873312	827556	6700868

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		5873312	827556	6700868
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4960384	643250	5603634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960384	643250	5603634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		4960384	643250	5603634
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9208584	1120250	10328834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9208584	1120250	10328834
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		9208584	1120250	10328834
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9300166	1271120	10571286
TOTAL FOR MH- 2202-GENERAL EDUCATION	9300166	1271120	10571286
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	9300166	1271120	10571286
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8598468	1156000	9754468
TOTAL FOR MH- 2202-GENERAL EDUCATION	8598468	1156000	9754468
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	8598468	1156000	9754468
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5077097	589006	5666103
01-GUIDANCE AND COUNSELLING	5077097	589006	5666103
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5077097	591591	5668688

DDO- HEADMASTER GOVT HIGH SCHOOL,
QILA JIWAN SINGH, AMRITSAR QILA J S,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL,
RAILLON, FATEHGARH RAILLON,
FATEHGARH
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		5077097	591591	5668688
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6312461	519450	6831911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6312461	519450	6831911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		6312461	519450	6831911
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6105444	1313900	7419344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6105444	1313900	7419344
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		6105444	1313900	7419344
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8252932	1122721	9375653
01-GUIDANCE AND COUNSELLING	8252932	1122721	9375653
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	8252932	1125306	9378238
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	8252932	1125306	9378238
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DDO- HEADMASTER GOVT HIGH SCHOOL,
SURGHURI,FARIDKOT SURGHURI,
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6849454	982012	7831466

TOTAL FOR MH- 2202-GENERAL EDUCATION	6849454	982012	7831466
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	6849454	982012	7831466
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DDO- HEADMASTER GOVT HIGH SCHOOL,
SWAYA RAI UTTAR, FEROREPUR SWAYA TAI
UTTAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8531666	1104200	9635866

TOTAL FOR MH- 2202-GENERAL EDUCATION	8531666	1104200	9635866
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	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		8531666	1104200	9635866
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8567245	554700	9121945
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8567245	554700	9121945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8567245	554700	9121945
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		8567245	554700	9121945
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4286454	643643	4930097
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4286454	643643	4930097
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		4286454	643643	4930097
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6943166

834649

7777815

40-GUIDANCE AND COUNSELLING

0

5006

5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6943166

839655

7782821

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, UGGOKE, BARNALA
UGGOKE, BARNALA

6943166

839655

7782821

DDO- HEADMASTER GOVT HIGH
SCHOOL,BAMBIHA, BATHINDA BAMBIHA,
BATHINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

6375226

593250

6968476

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6375226

593250

6968476

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6375226

593250

6968476

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,BAMBIHA, BATHINDA
BAMBIHA, BATHINDA

6375226

593250

6968476

DDO- HEADMASTER GOVT HIGH
SCHOOL,BHAI BAKHTAUR, BATHINDA
BHAI BAKHTAUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

6936341

475

6936816

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6936341

475

6936816

01-GUIDANCE AND COUNSELLING

6936341

475

6936816

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6936341	475	6936816	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936341	475	6936816	
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5738984	607643	6346627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5738984	607643	6346627	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	5738984	607643	6346627	
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6425069	824350	7249419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6425069	824350	7249419	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	6425069	824350	7249419	
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5977513

768100

6745613

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5977513

768100

6745613

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,DEVI DAS PURA, AMRITSAR
DEVI DAS PURA, ASR

5977513

768100

6745613

DDO- HEADMASTER GOVT HIGH
SCHOOL,GURTHARI, BATHINDA
GURTHARI,BATHINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

9688456

739171

10427627

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9688456

739171

10427627

01-GUIDANCE AND COUNSELLING

9688456

739171

10427627

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9688456

741756

10430212

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,GURTHARI, BATHINDA
GURTHARI,BATHINDA

9688456

741756

10430212

DDO- HEADMASTER GOVT HIGH
SCHOOL,HETAM PURA, AMRITSAR HETAM
PURA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1467072

196200

1663272

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1467072

196200

1663272

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	1467072	196200	1663272
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2957496	403699	3361195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2957496	403699	3361195
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR	2957496	403699	3361195
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4364644	495365	4860009
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4364644	500371	4865015
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	4364644	500371	4865015
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14084932	1830299	15915231
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14084932	1835305	15920237
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		14084932	1835305	15920237
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10267298	1233900	11501198
TOTAL FOR MH- 2202-GENERAL EDUCATION		10267298	1233900	11501198
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER		10267298	1233900	11501198
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6427523	741350	7168873
TOTAL FOR MH- 2202-GENERAL EDUCATION		6427523	741350	7168873
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		6427523	741350	7168873

DDO- HEADMASTER GOVT HIGH
SCHOOL,KOTHE LAL SING, BATHINDA
KOTHE LAL, BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	29014004	762321	29776325
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29014004	762321	29776325
01-GUIDANCE AND COUNSELLING	29014004	762321	29776325
30-GOVERNMENT AID TO PRIMARY SCHOOLS	51600	0	51600
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,KOTHE LAL SING,
BATHINDA KOTHE LAL, BATHINDA

29065604	764906	29830510
29065604	764906	29830510

DDO- HEADMASTER GOVT HIGH
SCHOOL,LAKHUWAL, AMRTISAR
LAKHUWAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4657130	532200	5189330
	4657130	532200	5189330
	4657130	532200	5189330

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,LAKHUWAL, AMRTISAR
LAKHUWAL, AMRITSAR

DDO- HEADMASTER GOVT HIGH
SCHOOL,NANGAL, BARNALA NANGAL,
BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4593891

592600

5186491

40-GUIDANCE AND COUNSELLING

0

5006

5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4593891

597606

5191497

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,NANGAL, BARNALA
NANGAL, BARNALA

4593891

597606

5191497

DDO- HEADMASTER GOVT HIGH
SCHOOL,PATTON, FATEHGARH PATTON,
FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4765311

667700

5433011

01-GUIDANCE AND COUNSELLING

4765311

667700

5433011

40-GUIDANCE AND COUNSELLING

2585

0

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4767896

667700

5435596

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,PATTON, FATEHGARH
PATTON, FATEHGARH

4767896

667700

5435596

DDO- HEADMASTER GOVT HIGH
SCHOOL,SANGATPUR SANGATPUR,
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9019976

1270270

10290246

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9019976

1270270

10290246

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	9019976	1270270	10290246
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5069620	626600	5696220
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	0	2043	2043
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5069620	628643	5698263
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	5069620	628643	5698263
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1457008	198700	1655708
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1457008	198700	1655708
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1457008	198700	1655708

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5416308	784050	6200358
TOTAL FOR MH- 2202-GENERAL EDUCATION		5416308	784050	6200358
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA		5416308	784050	6200358
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3974675	353200	4327875
TOTAL FOR MH- 2202-GENERAL EDUCATION		3974675	353200	4327875
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		3974675	353200	4327875
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5176870	575800	5752670
TOTAL FOR MH- 2202-GENERAL EDUCATION		5176870	575800	5752670
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		5176870	575800	5752670

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHILOWAL, AMRITSAR
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3169198	351881	3521079
	01-GUIDANCE AND COUNSELLING	3169198	351881	3521079
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		3169198	354477	3523675
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3169198	354477	3523675

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAG DOGRA AJNALA, AMRITSAR
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	38363537	0	38363537
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	34029197	0	34029197
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR MANIAN WALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8633647 1179850 9813497

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8633647 1179850 9813497

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR MANIAN WALA
MUKATSAR

8633647 1179850 9813497

DDO- HEADMASTER GOVT. HIGH
SCHOOL,DALLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6966426 930993 7897419

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6966426 930993 7897419

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,DALLA GURDASPUR

6966426 930993 7897419

DDO- HEADMASTER GOVT. HIGH
SCHOOL. MOUR MANDI TALW. SABO,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3810038 0 3810038

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3810038 0 3810038

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12136816	0	12136816
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11853935	0	11853935
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1472185	182482	1654667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1472185	182482	1654667
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1472185	182482	1654667
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	863360	0	863360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863360	0	863360
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	0	863360
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	537596	77088	614684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		537596	77088	614684
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		537596	77088	614684
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

7101038

696757

7797795

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7101038

696757

7797795

TOTAL FOR DDO- MANAGER N.M. JAIN
MODEL HIGH SCHOOL LUDHIANA

7101038

696757

7797795

DDO- PRINCIPAL (SPORTS SCHOOL)
GOVERNMENT SPORTS SCHOOL, GHUDA,
BATHINDA GHUDDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2905204

365800

3271004

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2905204

365800

3271004

TOTAL FOR DDO- PRINCIPAL (SPORTS
SCHOOL) GOVERNMENT SPORTS
SCHOOL, GHUDA, BATHINDA GHUDDA

2905204

365800

3271004

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
CHUNAGRA SAMANA-1

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

0

1970005

1970005

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0

1970005

1970005

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, CHUNAGRA
SAMANA-1

0

1970005

1970005

DDO- S.D.O. DISTT. EDUCATION OFFICER,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	11834518	1386546	13221064
TOTAL FOR MH- 2202-GENERAL EDUCATION	11834518	1386546	13221064
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	11834518	1386546	13221064

DDO- SECRETARY CORRESPONDENT
DURGA BAL VIDYA MANDIR MIDDLE
SCHOOL, RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1702112	194128	1896240
TOTAL FOR MH- 2202-GENERAL EDUCATION	1702112	194128	1896240
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	1702112	194128	1896240

DDO- SUB DIVISIONAL MAGISTRATE
MAJITHA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000

DDO- THE DEPUTY STATE PROJECT
 DIRECTOR, EDUSAT INFORMATION AND
 COMMUNICATION TECHNOLOGY MOHALI
 Major Head- 2202-GENERAL EDUCATION

01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	927321193	115776411	1043097604
35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	2753795353	345349474	3099144827
TOTAL FOR MH- 2202-GENERAL EDUCATION	3681116546	461125885	4142242431
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	3681116546	461125885	4142242431
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	13642462074	1670065587	15312527661

CCO- DIRECTOR, PUBLIC
 INSTRUCTIONS(SECONDARY) PUNJAB
 DDO- PRINCIPAL ARYA HIGHER
 SECONDARY SCHOOL, DIAN NAGAR
 GURDASPUR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	378334	2277810	2656144
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	378334	2277810	2656144
TOTAL FOR MH- 2202-GENERAL EDUCATION	378334	2277810	2656144

	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		378334	2277810	2656144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1106207390	139550009	1245757399
		01-GUIDANCE AND COUNSELLING	1106207390	139550009	1245757399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1106207390	139550009	1245757399
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52829	64201	117030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52829	64201	117030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1106260219	139614210	1245874429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30293765	3869573	34163338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30293765	3869573	34163338

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

218397 0 218397

04-LEGAL AID TO THE POOR

47388 0 47388

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

265785 0 265785

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR

30559550 3869573 34429123

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

68195 0 68195

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

68195 0 68195

TOTAL FOR MH- 2202-GENERAL EDUCATION

68195 0 68195

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

112131 0 112131

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

112131 0 112131

	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	180326	0	180326
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15844358	2132086	17976444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15844358	2132086	17976444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41780	0	41780
	04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	15967970	2132086	18100056
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	571728	1112890	1684618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	571728	1112890	1684618

	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		571728	1112890	1684618
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	133321480	15658472	148979952
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	133321480	15658472	148979952
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	133321480	15658472	148979952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133321480	15658472	148979952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		133321480	15663472	148984952
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT PRIMARY SCHOOLS	115339858	14275784	129615642
		01-INSPECTION	115339858	14275784	129615642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		115339858	14275784	129615642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		116539615	14275784	130815399
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	0	6411419

DDO- CORRESPONDENT KHALSA AMARJIT
HIGH SCHOOL, KAPURTHALA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

3408865 0 3408865

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3408865 0 3408865

TOTAL FOR DDO- CORRESPONDENT
KHALSA AMARJIT HIGH SCHOOL,
KAPURTHALA KAPURTHALA

3408865 0 3408865

DDO- CORRESPONDENT PUBLIC GIRLS
HIGH SCHOOL, OLD RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT PRIMARY SCHOOLS

8898556 264391 9162947

8898556 264391 9162947

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8898556 264391 9162947

TOTAL FOR DDO- CORRESPONDENT
PUBLIC GIRLS HIGH SCHOOL, OLD
RAJPURA PATIALA

8898556 264391 9162947

DDO- CORRESPONDENT PUBLIC HIGH
SCHOOL, PANSHTA NARUD KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54511 0 54511

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		
		891155	111485	1002640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	891155	111485	1002640
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	891155	111485	1002640
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
		08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS		
		114281000	0	114281000
		45-PUNJAB YOUNG ENTREPRENEUR SCHEME		
		17443588	0	17443588
		69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME		
		61045164	0	61045164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752

	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19189087	0	19189087
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	19189087	0	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	39145402	4525214	43670616
	01-DIRECTION AND ADMINISTRATION	39145402	4525214	43670616
	01-TALENT SEARCH EXAMINATION	39145402	4525214	43670616
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3859200	0	3859200

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40656506	11235356	51891862
		70-SCHOOL OF EMINENCE	8404225	0	8404225
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2994518	0	2994518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		95059851	15760570	110820421
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11514650	19535000	31049650
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	36864032	0	36864032
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	32699104	0	32699104
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	4638494	11048243	15686737
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		85716280	30583243	116299523
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		180776131	46343813	227119944
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	70680	0	70680
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1181495	0	1181495
04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11573675	0	11573675
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA

11573675	0	11573675
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DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

316508	176897	493405
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

316508	176897	493405
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR

316508	176897	493405
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DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

116476 14473 130949

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

116476 14473 130949

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
MANSA MANSA

116476 14473 130949

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

114792 0 114792

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

114792 0 114792

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
ROPAR ROPAR

114792 0 114792

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25695458	3543064	29238522
01-DIRECTION AND ADMINISTRATION	25695458	3543064	29238522
01-TALENT SEARCH EXAMINATION	25695458	3543064	29238522
02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2394000	0	2394000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15965265	4590314	20555579
70-SCHOOL OF EMINENCE	3252000	0	3252000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2635513	0	2635513
TOTAL FOR MH- 2202-GENERAL EDUCATION	51145250	8133378	59278628
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	51145250	8133378	59278628

DDO- DISTRICT EDUCATION OFFICER (SS)
MOHALI MOHALI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	8756734	0	8756734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8756734	0	8756734

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17526703	3737027	21263730
01-DIRECTION AND ADMINISTRATION	17526703	3737027	21263730

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17526703	3737027	21263730
01-TALENT SEARCH EXAMINATION	17526703	3737027	21263730
02-MID DAY MEAL	179959000	0	179959000
30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16736907	4121353	20858260
70-SCHOOL OF EMINENCE	4956000	0	4956000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1663096	675685	2338781
TOTAL FOR MH- 2202-GENERAL EDUCATION	225909906	8534065	234443971
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	234666640	8534065	243200705
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	684144	268672	952816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684144	268672	952816

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER
(SECONDARY), PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	16906544	0	16906544
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	14996429	0	14996429
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33675148	0	33675148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	34359292	268672	34627964
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433986	0	433986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433986	0	433986

DDO- DISTRICT EDUCATION OFFICER
SECONDARY EDU. AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	433986	0	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189355	68669	258024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189355	68669	258024
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	189355	68669	258024
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13450411	1468411	14918822
	01-DIRECTION AND ADMINISTRATION	13450411	1468411	14918822
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13450411	1468411	14918822
	01-TALENT SEARCH EXAMINATION	13450411	1468411	14918822
	02-DIRECTION-STAFF OF FIELD OFFICES	5083028	589528	5672556

30-GOVERNMENT AID TO PRIMARY SCHOOLS	981000	0	981000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13458884	5716285	19175169
70-SCHOOL OF EMINENCE	2108000	0	2108000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	696960	150720	847680
TOTAL FOR MH- 2202-GENERAL EDUCATION	35778283	7924944	43703227
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	35778283	7924944	43703227
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	196441583	25013817	221455400
01-DIRECTION AND ADMINISTRATION	196441583	25013817	221455400
01-GOVERNMENT PRIMARY SCHOOLS	196441583	25013817	221455400
01-INSPECTION	196441583	25013817	221455400
01-TALENT SEARCH EXAMINATION	196441583	25013817	221455400
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4774200	0	4774200
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	28377459	9989085	38366544
70-SCHOOL OF EMINENCE	6416000	0	6416000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER(SECONDARY) DISTRICT
EDUCATION OFFICER(SECONDARY)
BARNALA

DDO- DISTRICT EDUCATION OFFICER,
(SECONDARY)
Major Head- 2202-GENERAL EDUCATION

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	7033130	2771520	9804650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		243042372	37774422	280816794
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	929965	0	929965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		929965	0	929965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		243972337	37774422	281746759
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8056544	938175	8994719
		01-GUIDANCE AND COUNSELLING	8056544	938175	8994719
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8056544	940760	8997304
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8056544	940760	8997304
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14778867	1826588	16605455

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14778867	1826588	16605455
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		14778867	1826588	16605455
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3303050	465300	3768350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3303050	465300	3768350
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		3303050	465300	3768350
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	156332	379300	535632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156332	379300	535632
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		156332	379300	535632
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1368514	566434	1934948

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1368514	566434	1934948
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL RAJO MAJRA		1368514	566434	1934948
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	14870610	5676035	20546645
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14870610	5676035	20546645
		01-GUIDANCE AND COUNSELLING	14870610	5676035	20546645
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14870610	5676035	20546645
		02-DIRECTION-STAFF OF FIELD OFFICES	238412	0	238412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15109022	5676035	20785057
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		15109022	5676035	20785057
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	20758589	1399849	22158438
		01-GOVERNMENT PRIMARY SCHOOLS	20758589	1399849	22158438
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20758589	1399849	22158438
		01-GUIDANCE AND COUNSELLING	20758589	1399849	22158438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20758589	1399849	22158438

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	20758589	1399849	22158438
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5533327	18000	5551327
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5533327	18000	5551327
	02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5781751	18000	5799751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5781751	18000	5799751
	01-GOVERNMENT ARTS COLLEGES	23444	0	23444
	01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444

		01-PENSION AND OTHER RETIREMENT BENEFITS	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		158766	0	158766
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	40881863	82368	40964231
		01-GOVERNMENT ARTS COLLEGES	40881863	82368	40964231
		01-GOVERNMENT PRIMARY SCHOOLS	40881863	82368	40964231
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40881863	82368	40964231
		01-GUIDANCE AND COUNSELLING	40881863	82368	40964231
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40881863	82368	40964231
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		41040629	82368	41122997
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	15593340	888096	16481436
		01-GOVERNMENT PRIMARY SCHOOLS	15593340	888096	16481436
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15593340	888096	16481436
		01-GUIDANCE AND COUNSELLING	15593340	888096	16481436
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15593340	888638	16481978
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		15593340	888638	16481978

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KANDWALA HAZAR KHAN
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	12108547	3143481	15252028
01-GOVERNMENT ARTS COLLEGES	12108547	3143481	15252028
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12108547	3143481	15252028
01-GUIDANCE AND COUNSELLING	12108547	3143481	15252028
02-DIRECTION-STAFF OF FIELD OFFICES	60736	163460	224196
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12169283	3309526	15478809
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	12169283	3309526	15478809

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KUKARSUHA,NSR.
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45147	0	45147
TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KUSSU WALA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	32564835	9075214	41640049
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01-GOVERNMENT ARTS COLLEGES	32564835	9075214	41640049
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32564835	9075214	41640049
01-GUIDANCE AND COUNSELLING	32564835	9075214	41640049
40-GUIDANCE AND COUNSELLING	0	8714	8714

TOTAL FOR MH- 2202-GENERAL EDUCATION	32564835	9083928	41648763
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	32564835	9083928	41648763

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL MARHANA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	6678548	2385450	9063998
01-GOVERNMENT ARTS COLLEGES	6678548	2385450	9063998
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6678548	2385450	9063998
TOTAL FOR MH- 2202-GENERAL EDUCATION	6678548	2385450	9063998
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	6678548	2385450	9063998

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL MIDDIA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1244446	33450	1277896
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	1244446	35493	1279939

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1244446	35493	1279939
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION					
	01-DIRECTION AND ADMINISTRATION	11205051	2337042	13542093	
	01-GOVERNMENT ARTS COLLEGES	11205051	2337042	13542093	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11205051	2337042	13542093	
	40-GUIDANCE AND COUNSELLING	0	542	542	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11205051	2337584	13542635	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	11205051	2337584	13542635	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	11172339	0	11172339	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11172339	0	11172339	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339	
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339	
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973	

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	40377973	0	40377973
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER				
GOVERNMENT HIGH SCHOOL				
SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH				
SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	3748905	1191645	4940550
	01-GOVERNMENT ARTS COLLEGES	3748905	1191645	4940550
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3748905	1191645	4940550
	01-GUIDANCE AND COUNSELLING	3748905	1191645	4940550
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	3748905	1191645	4940550
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	363024	452256
	40-GUIDANCE AND COUNSELLING	0	1084	1084
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3838137	1555753	5393890
TOTAL FOR DDO- HEAD MASTER				
GOVERNMENT HIGH SCHOOL SHARINH				
WALA		3838137	1555753	5393890

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SIMBLE MAZARA,NSR.
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	294833	0	294833
TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SITO GUNO
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	34795204	3119839	37915043
01-GOVERNMENT ARTS COLLEGES	34795204	3119839	37915043
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34795204	3119839	37915043
01-GUIDANCE AND COUNSELLING	34795204	3119839	37915043
01-TALENT SEARCH EXAMINATION	34795204	3119839	37915043
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	34795204	3119839	37915043
02-DIRECTION-STAFF OF FIELD OFFICES	248424	97040	345464
40-GUIDANCE AND COUNSELLING	0	4086	4086
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600
TOTAL FOR MH- 2202-GENERAL EDUCATION	36757228	3220965	39978193

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		36757228	3220965	39978193
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES		32139317	4553759	36693076
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		32139317	4553759	36693076
	01-GUIDANCE AND COUNSELLING		32139317	4553759	36693076
	40-GUIDANCE AND COUNSELLING		2043	13884	15927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32141360	4567643	36709003
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		32141360	4567643	36709003
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION					
	01-DIRECTION AND ADMINISTRATION		4417941	6896	4424837
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4417941	6896	4424837

		01-GUIDANCE AND COUNSELLING	4417941	6896	4424837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417941	6896	4424837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4417941	6896	4424837
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20518051	48948	20566999
		01-GOVERNMENT PRIMARY SCHOOLS	20518051	48948	20566999
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20518051	48948	20566999
		40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	54118	20572169
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	54118	20572169
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	119942	595800	715742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119942	595800	715742
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		119942	595800	715742

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KOHALA FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3418686	2421	3421107
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3418686	2421	3421107
01-GUIDANCE AND COUNSELLING	3418686	2421	3421107
TOTAL FOR MH- 2202-GENERAL EDUCATION	3418686	2421	3421107
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	3418686	2421	3421107

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAUKHE KALAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, LAUKHE KALAN
FEROZPUR

01-GOVERNMENT ARTS COLLEGES	10271815	1514300	11786115
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10271815	1514300	11786115
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	10271815	1514842	11786657
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	10271815	1514842	11786657

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	891448	2544660	3436108
TOTAL FOR MH- 2202-GENERAL EDUCATION	891448	2544660	3436108

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	891448	2544660	3436108
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18582978	1755517	20338495
	01-GOVERNMENT PRIMARY SCHOOLS	18582978	1755517	20338495
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18582978	1755517	20338495
	01-GUIDANCE AND COUNSELLING	18582978	1755517	20338495
	40-GUIDANCE AND COUNSELLING	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18582978	1758644	20341622
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	18582978	1758644	20341622
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	73441918	11145923	84587841

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	73441918	11145923	84587841
01-GUIDANCE AND COUNSELLING	73441918	11145923	84587841
40-GUIDANCE AND COUNSELLING	542	12925	13467

TOTAL FOR MH- 2202-GENERAL EDUCATION	73442460	11158848	84601308
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	73442460	11158848	84601308

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SHERGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5951034	420800	6371834
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5951034	420800	6371834

TOTAL FOR MH- 2202-GENERAL EDUCATION	5951034	420800	6371834
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	5951034	420800	6371834

DDO- HEAD MASTER GOVT HIGH
SCHOOL, AAJNALI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16421366	0	16421366
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16421366	0	16421366
30-GOVERNMENT AID TO PRIMARY SCHOOLS	244800	0	244800

TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
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	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3246883	0	3246883
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3246883	0	3246883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1595027	1742430	3337457
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1595027	1742430	3337457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1595027	1742430	3337457
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	1595027	1742430	3337457
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2946014	482250	3428264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946014	482250	3428264

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		2946014	482250	3428264
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1257858	5000	1262858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	5000	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	5000	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3771437	553350	4324787
		01-GOVERNMENT PRIMARY SCHOOLS	3771437	553350	4324787
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3771437	553350	4324787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3771437	553350	4324787

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		3771437	553350	4324787
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5304950	0	5304950
		01-GOVERNMENT PRIMARY SCHOOLS	5304950	0	5304950
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5304950	0	5304950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1115837	0	1115837
		01-GOVERNMENT ARTS COLLEGES	1115837	0	1115837
		01-GOVERNMENT PRIMARY SCHOOLS	1115837	0	1115837
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1115837	0	1115837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5595559

5322652

10918211

40-GUIDANCE AND COUNSELLING

0

542

542

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5595559

5323194

10918753

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BURJ SEEMA BATHINDA

5595559

5323194

10918753

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAKIYAN FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION

5854764

188600

6043364

01-GOVERNMENT ARTS COLLEGES

5854764

188600

6043364

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5854764

188600

6043364

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5854764

188600

6043364

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHAKIYAN FEROZPUR

5854764

188600

6043364

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAMARU PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

2193390

870048

3063438

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

2193390

870048

3063438

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2193390

870048

3063438

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHAMARU PATIALA

2193390

870048

3063438

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHATHA GOBINDPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1511686

0

1511686

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1511686

0

1511686

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHATHA GOBINDPUR
SANGRUR

1511686

0

1511686

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEDHANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4400561

0

4400561

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4400561

0

4400561

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, DEDHANA PATIALA

4400561

0

4400561

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEENEWALA TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-INSPECTION

111922

0

111922

111922

0

111922

TOTAL FOR MH- 2202-GENERAL
EDUCATION

111922

0

111922

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	0	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1398775	0	1398775
	02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5324942	0	5324942

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	289371	0	289371
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	289371	0	289371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1657768	0	1657768
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1657768	0	1657768

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6382940	0	6382940
	01-GOVERNMENT ARTS COLLEGES	6382940	0	6382940
	01-GOVERNMENT PRIMARY SCHOOLS	6382940	0	6382940
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6382940	0	6382940
	01-INSPECTION	6382940	0	6382940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1719294	0	1719294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294

DDO- HEAD MASTER GOVT HIGH
SCHOOL, HOUSING BOARD COLONY
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12249040	76782	12325822
01-GOVERNMENT ARTS COLLEGES	12249040	76782	12325822
01-GOVERNMENT PRIMARY SCHOOLS	12249040	76782	12325822
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12249040	76782	12325822
TOTAL FOR MH- 2202-GENERAL EDUCATION	12249040	76782	12325822
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12249040	76782	12325822

DDO- HEAD MASTER GOVT HIGH
SCHOOL, JALALPUR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4716686	0	4716686
TOTAL FOR MH- 2202-GENERAL EDUCATION	4716686	0	4716686
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4716686	0	4716686

DDO- HEAD MASTER GOVT HIGH
SCHOOL, JASSIYAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5144612	0	5144612
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01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5144612	0	5144612
01-GOVERNMENT ARTS COLLEGES	5144612	0	5144612
01-GOVERNMENT PRIMARY SCHOOLS	5144612	0	5144612
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5144612	0	5144612
01-INSPECTION	5144612	0	5144612
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	16350	16350

TOTAL FOR MH- 2202-GENERAL EDUCATION	5144612	16350	5160962
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5144612	16350	5160962

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALAN MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12660722	346993	13007715
01-GOVERNMENT ARTS COLLEGES	12660722	346993	13007715
01-GOVERNMENT PRIMARY SCHOOLS	12660722	346993	13007715
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12660722	346993	13007715

TOTAL FOR MH- 2202-GENERAL EDUCATION	12660722	346993	13007715
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	12660722	346993	13007715

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALOLI SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9366094	1865671	11231765
16-SETTING UP OF MODEL SCHOOLS AT			
BLOCK LEVEL IN EDUCATIONALLY			
BACKWARD BLOCKS	1684722	0	1684722
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	11050816	1865671	12916487
TOTAL FOR DDO- HEAD MASTER GOVT			
HIGH SCHOOL, KALOLI SAS NAGAR	11050816	1865671	12916487
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6552251	0	6552251
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	6552251	0	6552251
TOTAL FOR DDO- HEAD MASTER GOVT			
HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4258631	0	4258631
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	4258631	0	4258631
TOTAL FOR DDO- HEAD MASTER GOVT			
HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KANJHLI SANGRUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KARHAIL SANGRUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KHASPUR SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1417241	1440532	2857773
TOTAL FOR MH- 2202-GENERAL EDUCATION	1417241	1440532	2857773
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR	1417241	1440532	2857773

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAKHMIRWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5711219	0	5711219
02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LUNDEWALA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	37041092	1577888	38618980
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37041092	1577888	38618980
01-GUIDANCE AND COUNSELLING	37041092	1577888	38618980
40-GUIDANCE AND COUNSELLING	0	1084	1084

	TOTAL FOR MH- 2202-GENERAL EDUCATION	37041092	1578972	38620064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	37041092	1578972	38620064
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15180077	492116	15672193
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	15180077	492116	15672193
	01-GOVERNMENT ARTS COLLEGES	15180077	492116	15672193
	01-GOVERNMENT PRIMARY SCHOOLS	15180077	492116	15672193
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15180077	492116	15672193
	01-GUIDANCE AND COUNSELLING	15180077	492116	15672193
	01-INSPECTION	15180077	492116	15672193
	40-GUIDANCE AND COUNSELLING	0	2048	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15180077	494164	15674241
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	15180077	494164	15674241
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5076548	855550	5932098
	01-GOVERNMENT PRIMARY SCHOOLS	5076548	855550	5932098

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5076548	855550	5932098
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5076548	855550	5932098
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, MAJRI AKALIYAN PATIALA		5076548	855550	5932098
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, MALL WALA BHATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO PANCHAYAT SAMITIES			
		FOR SOCIAL EDUCATION BY			
		DEVELOPMENT DEPARTMENT	15690067	16426885	32116952
		01-GOVERNMENT PRIMARY SCHOOLS	15690067	16426885	32116952
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15690067	16426885	32116952
		01-GUIDANCE AND COUNSELLING	15690067	16426885	32116952
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	54600	0	54600
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15744667	16426885	32171552
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, MALL WALA BHATHINDA		15744667	16426885	32171552
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, MALLANWALI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2518852	0	2518852

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2656890	186600	2843490
		01-GOVERNMENT PRIMARY SCHOOLS	2656890	186600	2843490
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2656890	186600	2843490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656890	186600	2843490
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2656890	186600	2843490
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	744800	1954	746754
		01-GUIDANCE AND COUNSELLING	744800	1954	746754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		744800	1954	746754
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		744800	1954	746754
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1210783	0	1210783

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16092883	1951	16094834
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	16092883	1951	16094834
	01-GOVERNMENT ARTS COLLEGES	16092883	1951	16094834
	01-GOVERNMENT PRIMARY SCHOOLS	16092883	1951	16094834
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16092883	1951	16094834
	01-GUIDANCE AND COUNSELLING	16092883	1951	16094834
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	31050	31050
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16092883	35592	16128475
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	16092883	35592	16128475
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10794800	2193521	12988321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10794800	2193521	12988321

01-GUIDANCE AND COUNSELLING	10794800	2193521	12988321
40-GUIDANCE AND COUNSELLING	0	1084	1084
TOTAL FOR MH- 2202-GENERAL EDUCATION	10794800	2194605	12989405
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	10794800	2194605	12989405
01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2002075	0	2002075
01-INSPECTION	2002075	0	2002075
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	2002075	2596	2004671
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2002075	2596	2004671
01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	29847245	17194541	47041786
01-GOVERNMENT PRIMARY SCHOOLS	29847245	17194541	47041786
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29847245	17194541	47041786
01-GUIDANCE AND COUNSELLING	29847245	17194541	47041786
30-GOVERNMENT AID TO PRIMARY SCHOOLS	153600	0	153600

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR

DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT

01-GOVERNMENT PRIMARY SCHOOLS

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

01-GUIDANCE AND COUNSELLING

30-GOVERNMENT AID TO PRIMARY SCHOOLS

29847245 17194541 47041786

29847245 17194541 47041786

29847245 17194541 47041786

29847245 17194541 47041786

153600 0 153600

		40-GUIDANCE AND COUNSELLING	0	12383	12383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30000845	17206924	47207769
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		30000845	17206924	47207769
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7105484	17255	7122739
		01-GUIDANCE AND COUNSELLING	7105484	17255	7122739
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1800	0	1800
		40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7107284	22425	7129709
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		7107284	22425	7129709
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RANGIYAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4743812	0	4743812
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4743812	0	4743812
TOTAL FOR MH- 2202-GENERAL EDUCATION	4743812	0	4743812
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4743812	0	4743812

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RATANHEDI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3943043	881586	4824629
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3943043	881586	4824629
01-GOVERNMENT ARTS COLLEGES	3943043	881586	4824629
01-GOVERNMENT PRIMARY SCHOOLS	3943043	881586	4824629
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3943043	881586	4824629
01-INSPECTION	3943043	881586	4824629
40-GUIDANCE AND COUNSELLING	0	2048	2048
TOTAL FOR MH- 2202-GENERAL EDUCATION	3943043	883634	4826677
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	3943043	883634	4826677

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RATANHEDI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3514574

0

3514574

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3514574

0

3514574

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, RATANHEDI PATIALA

3514574

0

3514574

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SAFIPUR KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16540694

0

16540694

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16540694

0

16540694

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, SAFIPUR KALAN
SANGRUR

16540694

0

16540694

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SANTEMAJRA SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10084063

1346714

11430777

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10084063

1346714

11430777

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, SANTEMAJRA SAS NAGAR

10084063

1346714

11430777

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SARANGDEV AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1799180	814000	2613180
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1799180	814000	2613180
01-INSPECTION	1799180	814000	2613180

TOTAL FOR MH- 2202-GENERAL EDUCATION	1799180	814000	2613180
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	1799180	814000	2613180

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SHURAL KALAN PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	894248	0	894248
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	894248	0	894248

TOTAL FOR MH- 2202-GENERAL EDUCATION	894248	0	894248
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	894248	0	894248

DDO- HEAD MASTER GOVT HIGH
SCHOOL, THATTHA TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1612976	0	1612976
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1612976	0	1612976

TOTAL FOR MH- 2202-GENERAL EDUCATION	1612976	0	1612976
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1612976	0	1612976

DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOGGAN SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6352663	796262	7148925
40-GUIDANCE AND COUNSELLING	0	4086	4086

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6352663	800348	7153011
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, TOGGAN SAS NAGAR

6352663	800348	7153011
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOORAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2033591	0	2033591
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2033591	0	2033591
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2033591	0	2033591
30-GOVERNMENT AID TO PRIMARY SCHOOLS	48000	0	48000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2081591	0	2081591
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, TOORAN FATEHGARH
SAHIB

2081591	0	2081591
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, WAZIR BHULLAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	767300	3100	770400
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	767300	3100	770400

	TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	3100	770400
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	3100	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	21094929	1900118	22995047
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21094929	1900118	22995047
	40-GUIDANCE AND COUNSELLING	0	1084	1084
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	870000	0	870000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21964929	1901202	23866131
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	21964929	1901202	23866131
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9866281	168901	10035182
	01-GOVERNMENT ARTS COLLEGES	9866281	168901	10035182
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9866281	168901	10035182
	01-GUIDANCE AND COUNSELLING	9866281	168901	10035182
	40-GUIDANCE AND COUNSELLING	0	542	542

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9866281	169443	10035724
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	9866281	169443	10035724
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12869398	128142	12997540
	01-GOVERNMENT ARTS COLLEGES	12869398	128142	12997540
	01-GOVERNMENT PRIMARY SCHOOLS	12869398	128142	12997540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12869398	128142	12997540
	01-GUIDANCE AND COUNSELLING	12869398	128142	12997540
	01-INSPECTION	12869398	128142	12997540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12869398	128142	12997540
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	12869398	128142	12997540
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7346769	0	7346769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7346769	0	7346769
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	7346769	0	7346769

DDO- HEADMASTER ARYA GIRLS HIGH
SCHOOL MUKERIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8002710	380703	8383413
01-GOVERNMENT ARTS COLLEGES	8002710	380703	8383413
01-GOVERNMENT PRIMARY SCHOOLS	8002710	380703	8383413
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8002710	380703	8383413
01-GUIDANCE AND COUNSELLING	8002710	380703	8383413
40-GUIDANCE AND COUNSELLING	0	2043	2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8002710 382746 8385456

TOTAL FOR DDO- HEADMASTER ARYA
GIRLS HIGH SCHOOL MUKERIAN
HOSHIARPUR

8002710 382746 8385456

DDO- HEADMASTER ARYA GIRLS HIGH
SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7918775	1363184	9281959
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7918775	1363184	9281959

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7918775 1363184 9281959

TOTAL FOR DDO- HEADMASTER ARYA
GIRLS HIGH SCHOOL, PATIALA PATIALA

7918775 1363184 9281959

DDO- HEADMASTER ARYA HIGH
SCHOOL,NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4977550	363817	5341367
01-GOVERNMENT PRIMARY SCHOOLS	4977550	363817	5341367
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4977550	363817	5341367
TOTAL FOR MH- 2202-GENERAL EDUCATION	4977550	363817	5341367
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	4977550	363817	5341367

DDO- HEADMASTER ARYA KANYA
PATHSALE JAIJON, DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5496213	268600	5764813
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5496213	268600	5764813
01-GOVERNMENT PRIMARY SCHOOLS	5496213	268600	5764813
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5496213	268600	5764813
40-GUIDANCE AND COUNSELLING	0	542	542

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR

DDO- HEADMASTER ATMA RAM KUMAR
SABHA HR.S.S., PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	5496213	269142	5765355
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5496213	269142	5765355

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12701725	0	12701725
01-GOVERNMENT PRIMARY SCHOOLS	12701725	0	12701725
TOTAL FOR MH- 2202-GENERAL EDUCATION	12701725	0	12701725
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	12701725	0	12701725
01-GOVERNMENT ARTS COLLEGES	700980	0	700980
01-GOVERNMENT SECONDARY SCHOOLS	700980	0	700980
SPORTS AND YOUTH SERVICES	700980	0	700980
TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	0	700980
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	0	700980
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10863499	830242	11693741
01-GOVERNMENT ARTS COLLEGES	10863499	830242	11693741
01-GOVERNMENT PRIMARY SCHOOLS	10863499	830242	11693741
01-GOVERNMENT SECONDARY SCHOOLS	10863499	830242	11693741
SPORTS AND YOUTH SERVICES	10863499	830242	11693741

DDO- HEADMASTER BALDEV SINGH
MEMORIAL HIGH SCHOOL, KHARAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER BHAI S.D. HIGH
SCHOOL, CHAMKAUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10863499	830242	11693741
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	10863499	830242	11693741
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12940813	1196894	14137707
	01-GOVERNMENT PRIMARY SCHOOLS	12940813	1196894	14137707
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12940813	1196894	14137707
	01-GUIDANCE AND COUNSELLING	12940813	1196894	14137707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12940813	1196894	14137707
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	12940813	1196894	14137707
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11918238	1655353	13573591
	01-GOVERNMENT ARTS COLLEGES	11918238	1655353	13573591
	01-GOVERNMENT PRIMARY SCHOOLS	11918238	1655353	13573591
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11918238	1655353	13573591
	01-GUIDANCE AND COUNSELLING	11918238	1655353	13573591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11918238	1655353	13573591
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	11918238	1655353	13573591
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6788753	615011	7403764
	01-GOVERNMENT PRIMARY SCHOOLS	6788753	615011	7403764
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6788753	615011	7403764
	01-GUIDANCE AND COUNSELLING	6788753	615011	7403764
	01-INSPECTION	6788753	615011	7403764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6788753	615011	7403764
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	6788753	615011	7403764
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4573805	257641	4831446
	01-GOVERNMENT ARTS COLLEGES	4573805	257641	4831446
	01-GOVERNMENT PRIMARY SCHOOLS	4573805	257641	4831446
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4573805	257641	4831446
	01-INSPECTION	4573805	257641	4831446

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4573805	257641	4831446
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		4573805	257641	4831446
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5938506	5058550	10997056
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5938506	5058550	10997056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938506	5058550	10997056
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		5938506	5058550	10997056
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3767621	280842	4048463
		01-GOVERNMENT ARTS COLLEGES	3767621	280842	4048463
		01-GOVERNMENT PRIMARY SCHOOLS	3767621	280842	4048463
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3767621	280842	4048463
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	898200	0	898200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4665821	280842	4946663
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		4665821	280842	4946663

DDO- HEADMASTER D.A.V.G.H.S.,
GURDASPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	409780	0	409780
TOTAL FOR MH- 2202-GENERAL EDUCATION	409780	0	409780
TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	409780	0	409780

DDO- HEADMASTER D.A.V.H.S.S., BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4022275	486077	4508352
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4022275	486077	4508352
TOTAL FOR MH- 2202-GENERAL EDUCATION	4022275	486077	4508352
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	4022275	486077	4508352

DDO- HEADMASTER G.G.H.S., BABEHALI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128

DDO- HEADMASTER G.H.S, BOLEWALALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4387006	527870	4914876
TOTAL FOR MH- 2202-GENERAL EDUCATION	4387006	527870	4914876
TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	4387006	527870	4914876

DDO- HEADMASTER G.H.S, SARDOWAL
KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13941787	1775871	15717658
01-GUIDANCE AND COUNSELLING	13941787	1775871	15717658
40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	13941787	1778457	15720244

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50466	0	50466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50466	0	50466
TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	13992253	1778457	15770710

DDO- HEADMASTER G.H.S,KHERI JHAMERI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	250859841	30329234	281189075
01-GOVERNMENT ARTS COLLEGES	250859841	30329234	281189075
01-GOVERNMENT PRIMARY SCHOOLS	250859841	30329234	281189075
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	250859841	30329234	281189075
01-GUIDANCE AND COUNSELLING	250859841	30329234	281189075
40-GUIDANCE AND COUNSELLING	0	23319	23319
TOTAL FOR MH- 2202-GENERAL EDUCATION	250859841	30352553	281212394

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36581	0	36581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36581	0	36581
TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	250896422	30352553	281248975

DDO- HEADMASTER
G.H.S,RAMGARH(SAMRALA ROAD)
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13385738	1423253	14808991
01-GOVERNMENT ARTS COLLEGES	13385738	1423253	14808991
01-GOVERNMENT PRIMARY SCHOOLS	13385738	1423253	14808991
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13385738	1423253	14808991
01-GUIDANCE AND COUNSELLING	13385738	1423253	14808991

		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13385738	1425844	14811582
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA		13413738	1425844	14839582
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	5600792	658250	6259042
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5600792	658250	6259042
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	639600	0	639600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6240392	658250	6898642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23036	0	23036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23036	0	23036

	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		6263428	658250	6921678
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14055431	1526200	15581631
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14055431	1526200	15581631
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		14055431	1526200	15581631
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7931556	848188	8779744
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7931556	848188	8779744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7931556	848188	8779744
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		7931556	848188	8779744
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9736286	1283081	11019367
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9736286	1283081	11019367
		01-GUIDANCE AND COUNSELLING	9736286	1283081	11019367
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	244200	0	244200

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9980486	1285666	11266152
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		9980486	1285666	11266152
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13626397	1741400	15367797
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13626397	1741400	15367797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13626397	1741400	15367797
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		13626397	1741400	15367797
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8890627	2229350	11119977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8890627	2229350	11119977
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		8890627	2229350	11119977
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	14081712	1921464	16003176
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14081712	1921464	16003176

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14081712	1921464	16003176
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		14081712	1921464	16003176
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	156328	0	156328
		01-INSPECTION	156328	0	156328
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	180600	0	180600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77155696	8963934	86119630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77155696	8963934	86119630
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		77155696	8963934	86119630
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	19393185	1317231	20710416

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19393185	1317231	20710416
01-GUIDANCE AND COUNSELLING	19393185	1317231	20710416
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	19393185	1317231	20710416
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	273600	0	273600
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	19666785	1319816	20986601
01-DIRECTION AND ADMINISTRATION	100579	0	100579
03-MAINTENANCE OF WORKS	16414	0	16414
TOTAL FOR MH- 2215-WATER SUPPLY AND			
SANITATION	116993	0	116993
TOTAL FOR DDO- HEADMASTER G.H.S.			
TALANIA FATEHGARH SAHIB	19783778	1319816	21103594
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5662335	225304	5887639
01-GUIDANCE AND COUNSELLING	5662335	225304	5887639
40-GUIDANCE AND COUNSELLING	0	544	544
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	5662335	225848	5888183
TOTAL FOR DDO- HEADMASTER G.H.S.			
THIANIAN MAHANTAIN	5662335	225848	5888183

Major Head- 2215-WATER SUPPLY AND
SANITATION

DDO- HEADMASTER G.H.S. THIANIAN
MAHANTAIN

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S., BEHAR
JACHHO PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13562290 1711806 15274096

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13562290 1711806 15274096

TOTAL FOR DDO- HEADMASTER G.H.S.,
BEHAR JACHHO PATIALA

13562290 1711806 15274096

DDO- HEADMASTER G.H.S., DATIAL
FEROZA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21998601 2969152 24967753

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21998601 2969152 24967753

TOTAL FOR DDO- HEADMASTER G.H.S.,
DATIAL FEROZA GURDASPUR

21998601 2969152 24967753

DDO- HEADMASTER G.H.S., IBRAHIMWALA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8481914 973500 9455414

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8481914 973500 9455414

TOTAL FOR DDO- HEADMASTER G.H.S.,
IBRAHIMWALA KAPURTHALA

8481914 973500 9455414

DDO- HEADMASTER G.H.S., KAHALWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6476189	669043	7145232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476189	669043	7145232
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		6476189	669043	7145232
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13592451	1837695	15430146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13592451	1837695	15430146
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		13592451	1837695	15430146
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5558165	578530	6136695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5558165	578530	6136695
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		5558165	578530	6136695
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8357856	1188500	9546356

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8357856	1188500	9546356
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		8357856	1188500	9546356
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7282471	659100	7941571
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7282471	659100	7941571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7282471	659100	7941571
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		7282471	659100	7941571
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	2504319	0	2504319
		01-GOVERNMENT PRIMARY SCHOOLS	2504319	0	2504319
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2504319	0	2504319

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7041682	838502	7880184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7041682	838502	7880184
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		7041682	838502	7880184
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	10904514	1494100	12398614
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10904514	1494100	12398614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10904514	1494100	12398614
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		10904514	1494100	12398614
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462

	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	9978014	1102000	11080014
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9978014	1102000	11080014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9978014	1102000	11080014
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		9978014	1102000	11080014
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	1776680	0	1776680
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0	4097224
		01-GOVERNMENT PRIMARY SCHOOLS	4097224	0	4097224
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4097224	0	4097224

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4737213	0	4737213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1375269	0	1375269
	02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19747528	0	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13601539	1655036	15256575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13601539	1655036	15256575
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		13601539	1655036	15256575
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	21406987	2486400	23893387
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21406987	2486400	23893387
		02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21418307	2486400	23904707
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		21418307	2486400	23904707
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7389475	1035283	8424758
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7389475	1035283	8424758
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	SIRAH GURDASPUR		7389475	1035283	8424758
DDO- HEADMASTER G.H.S., TAJOKE					
SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3807076	0	3807076
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA					
SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
		01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3065576	0	3065576
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S., SHEKHUPURA					
KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10046936	1181145	11228081
01-GUIDANCE AND COUNSELLING	10046936	1181145	11228081
	10046936	1181145	11228081
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12661	0	12661
	12661	0	12661
	10059597	1181145	11240742
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11531674	1494530	13026204
	11531674	1494530	13026204
	11531674	1494530	13026204
01-GOVERNMENT PRIMARY SCHOOLS	13537653	1604100	15141753
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13537653	1604100	15141753

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA

DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA

DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	241200	0	241200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13778853	1604100	15382953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		13824471	1604100	15428571
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	8935287	1088121	10023408
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8935287	1088121	10023408
		01-GUIDANCE AND COUNSELLING	8935287	1088121	10023408
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	22800	0	22800
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8958087	1090706	10048793
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		8958087	1090706	10048793
DDO- HEADMASTER G.H.S.BHASMARA PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7781907

878270

8660177

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7781907

878270

8660177

TOTAL FOR DDO- HEADMASTER
G.H.S.BHASMARA PATIALA

7781907

878270

8660177

DDO- HEADMASTER G.H.S.DALWA
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21523176

1433001

22956177

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21523176

1433001

22956177

01-GUIDANCE AND COUNSELLING

21523176

1433001

22956177

30-GOVERNMENT AID TO PRIMARY
SCHOOLS

192600

0

192600

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21715776

1435586

23151362

TOTAL FOR DDO- HEADMASTER
G.H.S.DALWA FATEHGARH SAHIB

21715776

1435586

23151362

DDO- HEADMASTER G.H.S.DHARAMKOT,
GURU NANAK KOT ISSU KHAN (MASITAN)
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES
FOR SOCIAL EDUCATION BY
DEVELOPMENT DEPARTMENT

15482094

0

15482094

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15482094

0

15482094

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8123711	1039600	9163311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8123711	1039600	9163311
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		8123711	1039600	9163311
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15482584	1796055	17278639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482584	1796055	17278639
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		15482584	1796055	17278639
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18702760	1542594	20245354
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18702760	1542594	20245354
		01-GUIDANCE AND COUNSELLING	18702760	1542594	20245354

01-INSPECTION	18702760	1542594	20245354
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18702760	1542594	20245354
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	18702760	1545179	20247939
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	18702760	1545179	20247939

DDO- HEADMASTER G.H.S.HARIAO
KHURD PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6630296	749700	7379996
TOTAL FOR MH- 2202-GENERAL EDUCATION	6630296	749700	7379996
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	6630296	749700	7379996

DDO- HEADMASTER G.H.S.KHERI BARNA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17479891	2228184	19708075
TOTAL FOR MH- 2202-GENERAL EDUCATION	17479891	2228184	19708075
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	17479891	2228184	19708075

DDO- HEADMASTER G.H.S.KHERI GAJJU
PATIALA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10785466	1297544	12083010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10785466	1297544	12083010
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		10785466	1297544	12083010
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	14501557	1655827	16157384
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14501557	1655827	16157384
		01-GUIDANCE AND COUNSELLING	14501557	1655827	16157384
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14501557	1658412	16159969
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		14501557	1658412	16159969
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4763163	615050	5378213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4763163	615050	5378213
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		4763163	615050	5378213
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22097643	2378219	24475862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22097643	2378219	24475862
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		22097643	2378219	24475862
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	24495290	2103723	26599013
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24495290	2103723	26599013
		01-GUIDANCE AND COUNSELLING	24495290	2103723	26599013
		01-INSPECTION	24495290	2103723	26599013
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24495290	2106308	26601598
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		24495290	2106308	26601598
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13909868	1776804	15686672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13909868	1776804	15686672
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		13909868	1776804	15686672
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8149593

951000

9100593

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8149593

951000

9100593

TOTAL FOR DDO- HEADMASTER
G.H.S.UPPAL HERI PATIALA

8149593

951000

9100593

DDO- HEADMASTER G.M.N. HIGH
SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

15202442

4030714

19233156

01-GOVERNMENT ARTS COLLEGES

15202442

4030714

19233156

01-GOVERNMENT PRIMARY SCHOOLS

15202442

4030714

19233156

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15202442

4030714

19233156

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15202442

4030714

19233156

TOTAL FOR DDO- HEADMASTER G.M.N.
HIGH SCHOOL, ROPAR ROPAR

15202442

4030714

19233156

DDO- HEADMASTER GANDHI NATIONAL
MIDDLE SCHOOL, NANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

4600698

5789317

10390015

01-GOVERNMENT ARTS COLLEGES

4600698

5789317

10390015

01-GOVERNMENT PRIMARY SCHOOLS

4600698

5789317

10390015

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4600698

5789317

10390015

01-INSPECTION

4600698

5789317

10390015

		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	362850	362850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600698	6152167	10752865
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		4600698	6152167	10752865
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	28593955	4821392	33415347
		01-GOVERNMENT ARTS COLLEGES	28593955	4821392	33415347
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28593955	4821392	33415347
		01-GUIDANCE AND COUNSELLING	28593955	4821392	33415347
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	28593955	4821392	33415347
		02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1366199	0	1366199
		40-GUIDANCE AND COUNSELLING	0	6671	6671
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5705000	0	5705000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	635520	0	635520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36389906	4828063	41217969

	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	36389906	4828063	41217969
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	71738353	6240911	77979264
	01-GOVERNMENT ARTS COLLEGES	71738353	6240911	77979264
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71738353	6240911	77979264
	01-GUIDANCE AND COUNSELLING	71738353	6240911	77979264
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	71738353	6240911	77979264
	02-DIRECTION-STAFF OF FIELD OFFICES	622040	0	622040
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3378000	0	3378000
	40-GUIDANCE AND COUNSELLING	0	6254	6254
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3690000	6365902	10055902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79428393	12613067	92041460
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	79428393	12613067	92041460
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	51466396	8056637	59523033
	01-GOVERNMENT ARTS COLLEGES	51466396	8056637	59523033

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	51466396	8056637	59523033
02-DIRECTION-STAFF OF FIELD OFFICES	64148	0	64148
40-GUIDANCE AND COUNSELLING	0	4628	4628
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	790080	0	790080
TOTAL FOR MH- 2202-GENERAL EDUCATION	52320624	8061265	60381889
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	52320624	8061265	60381889
01-DIRECTION AND ADMINISTRATION	72619394	10902273	83521667
01-GOVERNMENT ARTS COLLEGES	72619394	10902273	83521667
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	72619394	10902273	83521667
01-GUIDANCE AND COUNSELLING	72619394	10902273	83521667
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	72619394	10902273	83521667
28-FREE TRANSPORT FACILITIES TO THE STUDENTS	3457000	0	3457000
40-GUIDANCE AND COUNSELLING	0	2586	2586
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	390000	0	390000
70-SCHOOL OF EMINENCE	1793365	0	1793365

DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	78259759	10904859	89164618
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	78259759	10904859	89164618
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	71511271	11439604	82950875
	01-GOVERNMENT ARTS COLLEGES	71511271	11439604	82950875
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71511271	11439604	82950875
	01-GUIDANCE AND COUNSELLING	71511271	11439604	82950875
	02-DIRECTION-STAFF OF FIELD OFFICES	532820	63176	595996
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	862080	0	862080
	40-GUIDANCE AND COUNSELLING	0	6671	6671
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2399354	0	2399354
	70-SCHOOL OF EMINENCE	486635	0	486635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75792160	11509451	87301611
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	75792160	11509451	87301611
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	186842050	22870708	209712758

01-GOVERNMENT ARTS COLLEGES	186842050	22870708	209712758
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	186842050	22870708	209712758
01-GUIDANCE AND COUNSELLING	186842050	22870708	209712758
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	186842050	22870708	209712758
02-DIRECTION-STAFF OF FIELD OFFICES	508328	0	508328
40-GUIDANCE AND COUNSELLING	0	10882	10882
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	187350378	22881590	210231968
TOTAL FOR DDO- HEADMASTER GOV T.			
HIGH SCHOOL, DALMIR KHERA			
FEROZEPUR	187350378	22881590	210231968
01-DIRECTION AND ADMINISTRATION	38612595	933832	39546427
01-GOVERNMENT ARTS COLLEGES	38612595	933832	39546427
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38612595	933832	39546427
01-GUIDANCE AND COUNSELLING	38612595	933832	39546427
02-DIRECTION-STAFF OF FIELD OFFICES	160252	0	160252
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	3162600	0	3162600
40-GUIDANCE AND COUNSELLING	0	8714	8714
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	3598452	0	3598452

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, DALMIR KHERA
FEROZEPUR

DDO- HEADMASTER GOV T. HIGH
SCHOOL, GADDAN DHAB FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	45533899	942546	46476445
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	45533899	942546	46476445
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	58506884	4796741	63303625
	01-GOVERNMENT ARTS COLLEGES	58506884	4796741	63303625
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58506884	4796741	63303625
	01-GUIDANCE AND COUNSELLING	58506884	4796741	63303625
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	58506884	4796741	63303625
	02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488
	40-GUIDANCE AND COUNSELLING	0	6256	6256
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1305000	719849	2024849
	70-SCHOOL OF EMINENCE	400000	0	400000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60427372	5522846	65950218
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	60427372	5522846	65950218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12466237	6646371	19112608
01-GUIDANCE AND COUNSELLING	12466237	6646371	19112608
40-GUIDANCE AND COUNSELLING	2044	2585	4629

TOTAL FOR MH- 2202-GENERAL EDUCATION	12468281	6648956	19117237
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	12468281	6648956	19117237
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6806297	3024277	9830574
01-GUIDANCE AND COUNSELLING	6806297	3024277	9830574
40-GUIDANCE AND COUNSELLING	0	5159	5159

TOTAL FOR MH- 2202-GENERAL EDUCATION	6806297	3029436	9835733
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40925	0	40925
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	6847222	3029436	9876658
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DDO- HEADMASTER GOVERNMENT CO-
EDU. HIGH SCHOOL, LEHLI KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1576900	0	1576900
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1576900	0	1576900
TOTAL FOR MH- 2202-GENERAL EDUCATION	1576900	0	1576900
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1576900	0	1576900

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, KHIVA NAKODAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	24314543	3030159	27344702
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24314543	3030159	27344702
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	0	84000
TOTAL FOR MH- 2202-GENERAL EDUCATION	24398543	3030159	27428702

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138089	15630	153719
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138089	15630	153719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		24536632	3045789	27582421
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11669078	1514804	13183882
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11699078	1514804	13213882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		11699078	1514804	13213882
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90594	0	90594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90594	0	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		90594	0	90594

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, PARJIAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11727506	1400881	13128387
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11775506	1400881	13176387

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT GIRLS HIGH SCHOOL,
PARJIAN KALAN JALANDHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	223293	223293
	0	223293	223293
	11775506	1624174	13399680

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, SARHALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7198352	236050	7434402
	7198352	236050	7434402

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7198352	236050	7434402
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16053462	1461994	17515456
	01-GUIDANCE AND COUNSELLING	16053462	1461994	17515456
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16101462	1461994	17563456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35534	0	35534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35534	0	35534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	16136996	1461994	17598990
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	123443631	16112199	139555830

		01-GUIDANCE AND COUNSELLING	123443631	16112199	139555830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123443631	16112199	139555830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		123443631	16112199	139555830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17056914	0	17056914
		02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	24434764	2399034	26833798
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24434764	2399034	26833798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24434764	2399034	26833798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120801	0	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	24555565	2399034	26954599
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23929744	768919	24698663
	01-GUIDANCE AND COUNSELLING	23929744	768919	24698663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23929744	768919	24698663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	23929744	768919	24698663
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1238255	90601	1328856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1238255	90601	1328856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	1238255	90601	1328856

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHOLA KHERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

17023804

2019146

19042950

01-GUIDANCE AND COUNSELLING

17023804

2019146

19042950

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17023804

2021731

19045535

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DHOLA
KHERA HOSHIARPUR

17023804

2021731

19045535

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JANDAU HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

6630225

5773150

12403375

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6630225

5773150

12403375

40-GUIDANCE AND COUNSELLING

0

542

542

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6630225

5773692

12403917

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JANDAU
HOSHIARPUR

6630225

5773692

12403917

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KUKUR SUHA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

2756579

692077

3448656

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

2756579

692077

3448656

		01-GUIDANCE AND COUNSELLING	2756579	692077	3448656
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2756579	692077	3448656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		2756579	692077	3448656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6697983	778450	7476433
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6697983	778450	7476433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6697983	778450	7476433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR		6697983	778450	7476433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	9777872	773402	10551274
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9777872	773402	10551274
		01-GUIDANCE AND COUNSELLING	9777872	773402	10551274
		40-GUIDANCE AND COUNSELLING	0	3127	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9777872	776529	10554401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		9777872	776529	10554401

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	32667252	1634821	34302073
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32667252	1634821	34302073
01-GUIDANCE AND COUNSELLING	32667252	1634821	34302073
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	32667252	1634821	34302073
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB

	32667252	1637406	34304658
	32667252	1637406	34304658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16073236	2025263	18098499
40-GUIDANCE AND COUNSELLING	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA

	16073236	2030269	18103505
	16073236	2030269	18103505

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BADALI MAJ KI FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	24688477	2917108	27605585
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24688477	2917108	27605585
01-GUIDANCE AND COUNSELLING	24688477	2917108	27605585
40-GUIDANCE AND COUNSELLING	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	24688477	2922278	27610755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	24688477	2922278	27610755

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALEWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	4655481	717650	5373131
01-GOVERNMENT PRIMARY SCHOOLS	4655481	717650	5373131
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4655481	717650	5373131
TOTAL FOR MH- 2202-GENERAL EDUCATION	4655481	717650	5373131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	4655481	717650	5373131

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALIAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15948536	1969950	17918486

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15948536	1969950	17918486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		15948536	1969950	17918486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9290792	1204400	10495192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9290792	1204400	10495192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		9290792	1204400	10495192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	15083556	1229300	16312856
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15083556	1229300	16312856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15083556	1229300	16312856
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118092	29000	147092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118092	29000	147092

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		15201648	1258300	16459948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10879726	1411450	12291176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10879726	1411450	12291176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		10879726	1411450	12291176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3761350	445184	4206534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3761350	445184	4206534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		3761350	445184	4206534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18813449	1571262	20384711
	01-GUIDANCE AND COUNSELLING	18813449	1571262	20384711
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18813449	1573847	20387296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	18813449	1573847	20387296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5959463	752900	6712363
	01-INSPECTION	5959463	752900	6712363

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5959463	752900	6712363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		5959463	752900	6712363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	15861042	512150	16373192
		01-GOVERNMENT PRIMARY SCHOOLS	15861042	512150	16373192
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15861042	512150	16373192
		01-INSPECTION	15861042	512150	16373192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15861042	512150	16373192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		15861042	512150	16373192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	456611	0	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-GRATUITIES	1485099	71896	1556995
01-PENSION AND OTHER RETIREMENT BENEFITS	1485099	71896	1556995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1485099	71896	1556995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1485099	71896	1556995

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1576569	41835	1618404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576569	41835	1618404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1576569	41835	1618404

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51506420	6813044	58319464
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51506420	6813044	58319464
01-PRIMARY HEALTH CENTRES	51506420	6813044	58319464

01-SUBSIDIARY HEALTH CENTRES	51506420	6813044	58319464
04-OTHER PREVENTIVE MEASURES	1005120	130950	1136070
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	383716	76950	460666
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2857906	233686	3091592
29-RURAL FAMILY WELFARE SERVICES	1190540	154500	1345040
69-OPERATIONALISATION OF MOHALLA CLINICS	808722	336457	1145179
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57752424	7745587	65498011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	57752424	7745587	65498011
01-COMMUNITY HEALTH CENTRES	1540607	0	1540607
01-PRIMARY HEALTH CENTRES	1540607	0	1540607
01-SUBSIDIARY HEALTH CENTRES	1540607	0	1540607
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84675	0	84675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84675	0	84675

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10860362	1969150	12829512
	01-GOVERNMENT PRIMARY SCHOOLS	10860362	1969150	12829512
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10860362	1969150	12829512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10860362	1969150	12829512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	10860362	1969150	12829512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147016	0	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6779163	829850	7609013

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6779163	829850	7609013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		6779163	829850	7609013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3809994	536600	4346594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3809994	536600	4346594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		3809994	536600	4346594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4859048	348971	5208019
		01-GUIDANCE AND COUNSELLING	4859048	348971	5208019
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4859048	351556	5210604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		4859048	351556	5210604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5019133	581769	5600902

01-GUIDANCE AND COUNSELLING	5019133	581769	5600902
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5019133	584354	5603487
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5019133	584354	5603487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4247926	422400	4670326
TOTAL FOR MH- 2202-GENERAL EDUCATION	4247926	422400	4670326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	4247926	422400	4670326

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5657842	785350	6443192
TOTAL FOR MH- 2202-GENERAL EDUCATION	5657842	785350	6443192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	5657842	785350	6443192

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7764266	884714	8648980
TOTAL FOR MH- 2202-GENERAL EDUCATION		7764266	884714	8648980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		7764266	884714	8648980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4481923	601500	5083423
TOTAL FOR MH- 2202-GENERAL EDUCATION		4481923	601500	5083423
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4481923	601500	5083423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	716350	36790	753140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		716350	36790	753140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		716350	36790	753140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT PRIMARY SCHOOLS	2546284	278420	2824704
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2546284	278420	2824704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2546284	278420	2824704
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA			2607117	278420	2885537
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA			259292	0	259292
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	5154318	678872	5833190
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5154318	678872	5833190

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5154318	678872	5833190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	5154318	678872	5833190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9278635	749969	10028604
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9278635	749969	10028604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9278635	749969	10028604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	9278635	749969	10028604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7725830	774060	8499890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7725830	774060	8499890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	7725830	774060	8499890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	748938	0	748938
TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23843201	2970921	26814122
01-GUIDANCE AND COUNSELLING	23843201	2970921	26814122
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23843201	2973506	26816707
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	23939930	2973506	26913436
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7396623	2990496	10387119

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HARSE KALOTA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HASANPUR
Major Head- 2202-GENERAL EDUCATION

	01-GUIDANCE AND COUNSELLING	7396623	2990496	10387119
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7396623	2993081	10389704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		7396623	2993081	10389704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16328617	2089937	18418554
	01-GOVERNMENT ARTS COLLEGES	16328617	2089937	18418554
	01-GOVERNMENT PRIMARY SCHOOLS	16328617	2089937	18418554
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16328617	2089937	18418554
	01-GUIDANCE AND COUNSELLING	16328617	2089937	18418554
	01-INSPECTION	16328617	2089937	18418554
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16328617	2092522	18421139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237377	0	237377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		16565994	2092522	18658516

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JABBOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

238879 0 238879

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

238879 0 238879

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JABBOWAL

238879 0 238879

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAGEDHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

3074960 527150 3602110

3074960 527150 3602110

0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3074960 529741 3604701

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JAGEDHA

3074960 529741 3604701

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHAJI PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16343567 2429250 18772817

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16343567 2429250 18772817

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

101873 0 101873

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

101873 0 101873

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR

16445440 2429250 18874690

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

1930945 0 1930945

TOTAL FOR MH- 2202-GENERAL EDUCATION

1930945 0 1930945

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR

1930945 0 1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

5503942 838121 6342063

TOTAL FOR MH- 2202-GENERAL EDUCATION

5503942 838121 6342063

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI

5503942 838121 6342063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5119042 680700 5799742

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5119042 680700 5799742

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JHMATTA

5119042 680700 5799742

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

8290758 1032601 9323359
0 2043 2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8290758 1034644 9325402

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JOLAN
KALAN

8290758 1034644 9325402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12450186 1608419 14058605
12450186 1608419 14058605
0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12450186 1611010 14061196

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		12450186	1611010	14061196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12503946	1551050	14054996
		01-GUIDANCE AND COUNSELLING	12503946	1551050	14054996
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12503946	1553641	14057587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		12503946	1553641	14057587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	12210484	1705323	13915807
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12210484	1705323	13915807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12210484	1705323	13915807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		12210484	1705323	13915807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	2827720	744741	3572461

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2827720	744741	3572461
01-GUIDANCE AND COUNSELLING	2827720	744741	3572461
16-MODERNISATION OF EXISTING PUBLIC			
LIBRARIES TO E-LIBRARIES	0	125900	125900
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2827720 873227 3700947

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28015 0 28015

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28015 0 28015

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KARURAN

2855735 873227 3728962

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHAPER KHERI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12419476 1620250 14039726

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12419476 1620250 14039726

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KHAPER
KHERI

12419476 1620250 14039726

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHEEVAN KALAN

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6864814	786300	7651114
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6864814	786300	7651114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		6864814	786300	7651114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283537	11457	294994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283537	11457	294994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		283537	11457	294994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5619057	696150	6315207
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5619057	696150	6315207
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5619057	696150	6315207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		5619057	696150	6315207

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOT RANJA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6158856	687744	6846600
01-GOVERNMENT PRIMARY SCHOOLS	6158856	687744	6846600
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6158856	687744	6846600
TOTAL FOR MH- 2202-GENERAL EDUCATION	6158856	687744	6846600

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68330	76176	144506
		68330	76176	144506
		6227186	763920	6991106

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOTRA LEHAL
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5534529	822618	6357147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		5534529	822618	6357147
		5534529	822618	6357147

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KUMBHERWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	756001	0	756001
TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LANGIANA PURANA KALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3413014	473900	3886914
TOTAL FOR MH- 2202-GENERAL EDUCATION	3413014	473900	3886914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	3413014	473900	3886914

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAHALON
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6936778	856441	7793219
TOTAL FOR MH- 2202-GENERAL EDUCATION	6936778	856441	7793219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	6936778	856441	7793219

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAHAN SINGH WALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3937153	620200	4557353
01-GOVERNMENT PRIMARY SCHOOLS	3937153	620200	4557353
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3937153	620200	4557353
TOTAL FOR MH- 2202-GENERAL EDUCATION	3937153	620200	4557353
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	3937153	620200	4557353

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAJRI THEKEDARAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	18031047	858350	18889397
01-GOVERNMENT PRIMARY SCHOOLS	18031047	858350	18889397
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18031047	858350	18889397
TOTAL FOR MH- 2202-GENERAL EDUCATION	18031047	858350	18889397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	18031047	858350	18889397

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MARAULI KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4462308	578450	5040758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4462308	578450	5040758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		4462308	578450	5040758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5760748	756492	6517240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5760748	756492	6517240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		5760748	756492	6517240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3720100	533572	4253672
		01-GUIDANCE AND COUNSELLING	3720100	533572	4253672

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3720100	536157	4256257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		3720100	536157	4256257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	759150	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	759150	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL		0	759150	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	10180994	1728200	11909194
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10180994	1728200	11909194
		01-INSPECTION	10180994	1728200	11909194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180994	1728200	11909194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		10180994	1728200	11909194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18015942	2355277	20371219
01-GUIDANCE AND COUNSELLING	18015942	2355277	20371219
40-GUIDANCE AND COUNSELLING	0	2596	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION	18015942	2357873	20373815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	18015942	2357873	20373815

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL NANGRAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8121473	877843	8999316
01-GOVERNMENT PRIMARY SCHOOLS	8121473	877843	8999316
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8121473	877843	8999316
01-GUIDANCE AND COUNSELLING	8121473	877843	8999316
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	8121473	880428	9001901
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	8121473	880428	9001901

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL NOORPUR HAKIMAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5160910	666000	5826910

TOTAL FOR MH- 2202-GENERAL EDUCATION	5160910	666000	5826910
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		5160910	666000	5826910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1794321	323400	2117721
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1794321	323400	2117721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		1794321	323400	2117721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13169109	1659132	14828241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13169109	1659132	14828241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		13169109	1659132	14828241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6370608	756671	7127279
		01-GUIDANCE AND COUNSELLING	6370608	756671	7127279
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6370608	759256	7129864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		6370608	759256	7129864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9859851	2689051	12548902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9859851	2689051	12548902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		9859851	2689051	12548902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20639477	3261009	23900486
		01-GUIDANCE AND COUNSELLING	20639477	3261009	23900486
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1728512	0	1728512
		40-GUIDANCE AND COUNSELLING	0	3669	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22367989	3264678	25632667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		22367989	3264678	25632667

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PHULANWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12911908 1658250 14570158

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12911908 1658250 14570158

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
PHULANWALA

12911908 1658250 14570158

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAHON
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2260368 455075 2715443

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2260368 455075 2715443

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL RAHON

2260368 455075 2715443

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
01-INSPECTION
16-MODERNISATION OF EXISTING PUBLIC
LIBRARIES TO E-LIBRARIES
40-GUIDANCE AND COUNSELLING

10317197 2612249 12929446
10317197 2612249 12929446
10317197 2612249 12929446
10317197 2612249 12929446
0 956702 956702
0 4628 4628

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10317197	3573579	13890776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		10317197	3573579	13890776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6438449	735850	7174299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6438449	735850	7174299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		6438449	735850	7174299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9182575	590850	9773425

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9182575	590850	9773425
TOTAL FOR MH- 2202-GENERAL EDUCATION		9182575	590850	9773425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		9182575	590850	9773425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	13233033	1341706	14574739
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13233033	1341706	14574739
TOTAL FOR MH- 2202-GENERAL EDUCATION		13233033	1341706	14574739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		13233033	1341706	14574739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5466122	722250	6188372
TOTAL FOR MH- 2202-GENERAL EDUCATION		5466122	722250	6188372
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		5466122	722250	6188372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5541311	576555	6117866
01-GUIDANCE AND COUNSELLING	5541311	576555	6117866
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5541311	579140	6120451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	5541311	579140	6120451

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SASKAUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13100052	996471	14096523
01-GOVERNMENT PRIMARY SCHOOLS	13100052	996471	14096523
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13100052	996471	14096523
01-GUIDANCE AND COUNSELLING	13100052	996471	14096523
01-INSPECTION	13100052	996471	14096523
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	13100052	999056	14099108
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	13100052	999056	14099108

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SHEIKHUPUR BAGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
TOTAL FOR MH- 2202-GENERAL EDUCATION	693000	0	693000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20821	0	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	959970	1643000	2602970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	959970	1643000	2602970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	959970	1643000	2602970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2714818	0	2714818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9061828	1137850	10199678
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9061828	1137850	10199678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9061828	1137850	10199678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	9061828	1137850	10199678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8046502	1023574	9070076
	01-GUIDANCE AND COUNSELLING	8046502	1023574	9070076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8046502	1023574	9070076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	8046502	1023574	9070076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11187010	1441250	12628260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11187010	1441250	12628260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		11229710	1441250	12670960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10126085	1419000	11545085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10126085	1419000	11545085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		10126085	1419000	11545085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6954070	769620	7723690

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6954070	769620	7723690
TOTAL FOR MH- 2202-GENERAL EDUCATION	6954070	769620	7723690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	6954070	769620	7723690
01-GOVERNMENT ARTS COLLEGES	8387163	1289560	9676723
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8387163	1289560	9676723
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	62000	16000	78000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8449163	1305560	9754723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	8449163	1305560	9754723
01-GOVERNMENT ARTS COLLEGES	81693156	15557427	97250583
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81693156	15557427	97250583
01-GUIDANCE AND COUNSELLING	81693156	15557427	97250583

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ADARMANPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ADDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

154700 22000 176700

TOTAL FOR MH- 2202-GENERAL
EDUCATION

81847856 15579427 97427283

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ADDI
JALANDHAR

81847856 15579427 97427283

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AJJOWAL HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

80825 0 80825

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

80825 0 80825

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, AJJOWAL
HOSHIARPUR

80825 0 80825

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AJRAM HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17860398 2282067 20142465

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17860398 2282067 20142465

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, AJRAM
HOSHIARPUR

17860398 2282067 20142465

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AKBAR PURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14008297 1725700 15733997

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14008297 1725700 15733997

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 161580 161580

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 161580 161580

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, AKBAR
PURA SANGRUR

14008297 1887280 15895577

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALIPUR SODHIAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

10495231 1188481 11683712

10495231 1188481 11683712

10495231 1188481 11683712

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10495231 1191066 11686297

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		10495231	1191066	11686297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6651925	1087488	7739413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6651925	1087488	7739413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		6671755	1087488	7759243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	10978109	2133643	13111752
		01-GOVERNMENT PRIMARY SCHOOLS	10978109	2133643	13111752
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10978109	2133643	13111752
		01-GUIDANCE AND COUNSELLING	10978109	2133643	13111752
		40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10978109	2136234	13114343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	11301191	2136234	13437425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16791734	2066039	18857773
	01-GUIDANCE AND COUNSELLING	16791734	2066039	18857773
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16791734	2068624	18860358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	16791734	2068624	18860358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26455675	3359820	29815495

	TOTAL FOR MH- 2202-GENERAL EDUCATION		26455675	3359820	29815495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		26455675	3359820	29815495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3524522	445650	3970172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524522	445650	3970172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		3524522	445650	3970172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	286964877	36118683	323083560

	TOTAL FOR MH- 2202-GENERAL EDUCATION	286964877	36118683	323083560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168666	0	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168666	0	168666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	287133543	36118683	323252226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97686452	12386229	110072681
	01-GUIDANCE AND COUNSELLING	97686452	12386229	110072681
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	97686452	12386229	110072681
	40-GUIDANCE AND COUNSELLING	0	20024	20024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97686452	12406253	110092705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	97686452	12406253	110092705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5806022	770600	6576622
TOTAL FOR MH- 2202-GENERAL EDUCATION		5806022	770600	6576622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		5806022	770600	6576622
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8349696	977631	9327327
	01-GUIDANCE AND COUNSELLING	8349696	977631	9327327
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8349696	980216	9329912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		8349696	980216	9329912
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2720	0	2720
TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BADWALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAJWARA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16958217 2255050 19213267

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16958217 2255050 19213267

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29162 38086 67248

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29162 38086 67248

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAKHORA
KALAN SANGRUR

16987379 2293136 19280515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9177446 1239195 10416641

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9177446 1239195 10416641

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BALAD
KALAN SANGRUR

9177446 1239195 10416641

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9403556

1039372

10442928

01-GUIDANCE AND COUNSELLING

9403556

1039372

10442928

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9403556

1041957

10445513

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
BALAMGARH (MANDWARA) ROPAR

9403556

1041957

10445513

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18446236

2179000

20625236

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18446236

2179000

20625236

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BALPUR
FATEHGARH SAHIB

18446236

2179000

20625236

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BANBHORI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9584670

898150

10482820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9584670

898150

10482820

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BANBHORI
SANGRUR

9584670

898150

10482820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	32943246	4167810	37111056
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32943246	4167810	37111056
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	6000	90000
TOTAL FOR MH- 2202-GENERAL EDUCATION	33027246	4173810	37201056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	33027246	4173810	37201056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6764693	790221	7554914
01-GUIDANCE AND COUNSELLING	6764693	790221	7554914
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6764693	792806	7557499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	6764693	792806	7557499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8106448	763372	8869820
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01-GOVERNMENT PRIMARY SCHOOLS	8106448	763372	8869820
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8106448	763372	8869820
01-GUIDANCE AND COUNSELLING	8106448	763372	8869820
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	8106448	765957	8872405
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	8106448	765957	8872405
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7390542	962750	8353292

TOTAL FOR MH- 2202-GENERAL EDUCATION	7390542	962750	8353292
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	7390542	962750	8353292
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9000270	1125988	10126258

TOTAL FOR MH- 2202-GENERAL EDUCATION	9000270	1125988	10126258
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	9000270	1125988	10126258
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4709192	544300	5253492
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4709192	544300	5253492
TOTAL FOR MH- 2202-GENERAL EDUCATION	4709192	544300	5253492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	4709192	544300	5253492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11950974	652792	12603766
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11950974	652792	12603766
01-GUIDANCE AND COUNSELLING	11950974	652792	12603766
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11950974	655377	12606351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	11950974	655377	12606351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3225213	363722	3588935
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3225213	363722	3588935

01-GUIDANCE AND COUNSELLING	3225213	363722	3588935
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	3225213	366307	3591520
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3225213	366307	3591520
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17140801	1254822	18395623
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01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17140801	1254822	18395623
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TOTAL FOR MH- 2202-GENERAL EDUCATION	17140801	1254822	18395623
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	17140801	1254822	18395623
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660	0	9660
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

98158 0 98158

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

98158 0 98158

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
BHATHALAN SANGRUR

107818 0 107818

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATI WAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13693463 1716608 15410071

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13693463 1716608 15410071

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHATI WAL
KALAN SANGRUR

13693463 1716608 15410071

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHIKH MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7720512 0 7720512

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7720512 0 7720512

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHIKH
MANSA

7720512 0 7720512

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHIM JASSA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21490778	849531	22340309
01-GUIDANCE AND COUNSELLING	21490778	849531	22340309
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	21490778	849531	22340309
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	21490778	849531	22340309
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, BHIM			
JASSA BARNALA	21490778	849531	22340309

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOL KALOTA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9776583	1316751	11093334
01-GUIDANCE AND COUNSELLING	9776583	1316751	11093334
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	9776583	1319336	11095919
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, BHOL			
KALOTA HOSHIARPUR	9776583	1319336	11095919

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOTIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7032935	1020873	8053808

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7032935	1020873	8053808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	7032935	1020873	8053808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2725815	1877736	4603551
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2725815	1877736	4603551
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2725815	1882742	4608557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	2725815	1882742	4608557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5032722	772625	5805347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5032722	772625	5805347
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		5032722	772625	5805347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8879892	1056380	9936272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8879892	1056380	9936272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215730	0	215730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215730	0	215730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		9095622	1056380	10152002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4965084	736496	5701580

01-GUIDANCE AND COUNSELLING	4965084	736496	5701580
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	4965084	739081	5704165
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	4965084	739081	5704165
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11393004	1477050	12870054
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TOTAL FOR MH- 2202-GENERAL EDUCATION	11393004	1477050	12870054
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	11393004	1477050	12870054
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6834195	401770	7235965
40-GUIDANCE AND COUNSELLING	0	5006	5006

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50853	0	50853
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TOTAL FOR MH- 2202-GENERAL EDUCATION	6885048	406776	7291824
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

42955 0 42955

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

42955 0 42955

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BOPA RAI
KALAN JALANDHAR

6928003 406776 7334779

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BRAHMAN MAJRA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11070148 1355545 12425693

01-GUIDANCE AND COUNSELLING

11070148 1355545 12425693

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11070148 1358130 12428278

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BRAHMAN
MAJRA FATEHGARH SAHIB

11070148 1358130 12428278

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BUTA MANDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18276597 1734002 20010599

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

74000 0 74000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18350597	1734002	20084599
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		18350597	1734002	20084599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15175518	1924917	17100435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15175518	1924917	17100435
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55985	23650	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55985	23650	79635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		15231503	1948567	17180070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11826655	884981	12711636
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11841655	884981	12726636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	11841655	884981	12726636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34831565	4583752	39415317
	01-GUIDANCE AND COUNSELLING	34831565	4583752	39415317
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34831565	4586337	39417902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96444	0	96444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96444	0	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	34928009	4586337	39514346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	247458	0	247458

	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19149977	2125000	21274977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19149977	2125000	21274977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		19149977	2125000	21274977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1095038	2470848	3565886
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1095038	2470848	3565886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1095038	2470848	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	2470848	3565886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27794077	3338763	31132840
01-GUIDANCE AND COUNSELLING	27794077	3338763	31132840
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27794077	3341348	31135425

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236742	0	236742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	0	236742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	28030819	3341348	31372167

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13839706	1742544	15582250
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13839706	1742544	15582250
01-GUIDANCE AND COUNSELLING	13839706	1742544	15582250
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13839706	1745129	15584835

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	13839706	1745129	15584835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20418063	2227921	22645984
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20462063	2227921	22689984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139020	50540	189560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139020	50540	189560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	20601083	2278461	22879544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14803381	1441691	16245072
	01-GUIDANCE AND COUNSELLING	14803381	1441691	16245072
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14805966	1441691	16247657
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155262	0	155262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155262	0	155262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		14961228	1441691	16402919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	763788	3557395	4321183
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		763788	3562401	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		763788	3562401	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	542189	0	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	543086	0	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	0	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		543086	0	543086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6692238	865600	7557838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6692238	865600	7557838
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42260	0	42260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42260	0	42260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		6734498	865600	7600098

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DHILWAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

10670536 1443300 12113836
0 5006 5006

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, DHILWAN
BARNALA

10670536 1448306 12118842
10670536 1448306 12118842

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DRAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7611186 786236 8397422

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, DRAULI
PATIALA

7611186 786236 8397422
7611186 786236 8397422

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DUGARI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9409112 1176588 10585700

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9409112 1176588 10585700

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		9670068	1176588	10846656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10386014	1514468	11900482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10386014	1514468	11900482
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17510	2500	20010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17510	2500	20010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		10403524	1516968	11920492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4181264	461610	4642874
TOTAL FOR MH- 2202-GENERAL EDUCATION		4181264	461610	4642874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		4181264	461610	4642874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6955134	849169	7804303
TOTAL FOR MH- 2202-GENERAL EDUCATION		6955134	849169	7804303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		6955134	849169	7804303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4635151	410870	5046021
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4635151	410870	5046021
TOTAL FOR MH- 2202-GENERAL EDUCATION		4635151	410870	5046021
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		4635151	410870	5046021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3809918	491950	4301868
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	15000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3812918	506950	4319868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	3812918	506950	4319868

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GANDUAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9020076	1371246	10391322
TOTAL FOR MH- 2202-GENERAL EDUCATION	9020076	1371246	10391322

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178847	0	178847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178847	0	178847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	9198923	1371246	10570169

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GARDI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12227814

1127550

13355364

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12227814

1127550

13355364

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GARDI
MANSA

12227814

1127550

13355364

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GEHAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5484088

673400

6157488

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5484088

673400

6157488

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GEHAL
BARNALA

5484088

673400

6157488

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13232857

1670900

14903757

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13232857

1670900

14903757

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GERA
HOSHIARPUR

13232857

1670900

14903757

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHANAUR JATAN SANGRUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8115054	1003015	9118069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8115054	1003015	9118069
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68492	0	68492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	0	68492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR		8183546	1003015	9186561
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16420662	1489385	17910047
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16420662	1489385	17910047
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	0	6900

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	16427562	1489385	17916947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	154982	0	154982
	01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12506931	1479678	13986609
	01-GUIDANCE AND COUNSELLING	12506931	1479678	13986609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12506931	1479678	13986609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	12506931	1479678	13986609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3786000	494950	4280950
	40-GUIDANCE AND COUNSELLING	0	542	542

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3786000	495492	4281492	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	3786000	495492	4281492	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8490229	1092371	9582600
		01-GUIDANCE AND COUNSELLING	8490229	1092371	9582600
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8490229	1094956	9585185	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	8506381	1094956	9601337	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11988271	1580400	13568671

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11988271	1580400	13568671
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250579	0	250579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250579	0	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		12238850	1580400	13819250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9472309	1231869	10704178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9472309	1231869	10704178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		9472309	1231869	10704178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21821740	2923722	24745462
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21821740	2928728	24750468

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	21821740	2928728	24750468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7848879	987500	8836379
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7866879	987500	8854379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	7866879	987500	8854379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6251219	770950	7022169
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6251219	770950	7022169
	01-INSPECTION	6251219	770950	7022169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6251219	770950	7022169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	6251219	770950	7022169

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, HERO KHURD MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4318540 466550 4785090

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4318540 466550 4785090

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, HERO
KHURD MANSA

4318540 466550 4785090

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, HIMATANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9279396 1135900 10415296

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9279396 1135900 10415296

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15020 10050 25070

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15020 10050 25070

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, HIMATANA
SANGRUR

9294416 1145950 10440366

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, IBRAHIMPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10936780	1379713	12316493
01-GUIDANCE AND COUNSELLING	10936780	1379713	12316493
10-CREATION OF POSTS OF LABORATORY			
ATTENDANTS	106574	0	106574
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11043354	1382298	12425652
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	11043354	1382298	12425652
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5580564	729779	6310343

TOTAL FOR MH- 2202-GENERAL EDUCATION	5580564	729779	6310343
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2064	3600	5664
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064	3600	5664
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	5582628	733379	6316007
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JABO MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8079776

950619

9030395

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8079776

950619

9030395

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JABO
MAJRA SANGRUR

8079776

950619

9030395

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JAKHEPAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21289379

3086623

24376002

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21289379

3086623

24376002

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JAKHEPAL
SANGRUR

21289379

3086623

24376002

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JALBHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8677617

937880

9615497

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

18000

0

18000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8695617

937880

9633497

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		8695617	937880	9633497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18642863	2300598	20943461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18642863	2300598	20943461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		18642863	2300598	20943461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8905020	1151819	10056839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8905020	1151819	10056839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		8905020	1151819	10056839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4207797	565215	4773012

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4207797	565215	4773012	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	4207797	565215	4773012	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12253065	1463300	13716365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12253065	1463300	13716365	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	12295231	1463300	13758531	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	8464888	847791	9312679
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8464888	847791	9312679
		01-GUIDANCE AND COUNSELLING	8464888	847791	9312679
		40-GUIDANCE AND COUNSELLING	0	2586	2586

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8464888	850377	9315265	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	8464888	850377	9315265	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1037063	0	1037063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037063	0	1037063	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1037063	0	1037063	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8627976	879745	9507721
		01-GUIDANCE AND COUNSELLING	8627976	879745	9507721
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8627976	879745	9507721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8627976	879745	9507721	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	8627976	879745	9507721	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12313056	1148767	13461823
40-GUIDANCE AND COUNSELLING	0	5006	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

	12313056	1153773	13466829
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA

	12313056	1153773	13466829
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5504622	677491	6182113
01-GUIDANCE AND COUNSELLING	5504622	677491	6182113
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL EDUCATION

	5504622	680077	6184699
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR

	5504622	680077	6184699
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2374606	0	2374606

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2374606	0	2374606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2374606	0	2374606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2374606	0	2374606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9033724	1177850	10211574
TOTAL FOR MH- 2202-GENERAL EDUCATION		9033724	1177850	10211574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		9033724	1177850	10211574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4588999	589880	5178879
TOTAL FOR MH- 2202-GENERAL EDUCATION		4588999	589880	5178879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		4588999	589880	5178879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3234284	357850	3592134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3234284	357850	3592134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		3234284	357850	3592134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11119310	1453019	12572329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11119310	1453019	12572329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8482	135526	144008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	135526	144008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		11127792	1588545	12716337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13222143	1629903	14852046

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13222143	1629903	14852046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		13222143	1629903	14852046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19495901	2553333	22049234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19495901	2553333	22049234
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131543	376331	507874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131543	376331	507874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		19627444	2929664	22557108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8058148	1044133	9102281
		01-GUIDANCE AND COUNSELLING	8058148	1044133	9102281
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8058148	1046718	9104866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		8058148	1046718	9104866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14838738	1585720	16424458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14838738	1585720	16424458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		14838738	1585720	16424458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18712208	2524349	21236557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18712208	2524349	21236557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		18712208	2524349	21236557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16178688	1968119	18146807

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16178688	1968119	18146807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	16178688	1968119	18146807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8702686	1144228	9846914
	01-GUIDANCE AND COUNSELLING	8702686	1144228	9846914
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702686	1144770	9847456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	8702686	1144770	9847456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13451833	1501000	14952833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13451833	1501000	14952833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	13451833	1501000	14952833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17055973

2465810

19521783

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17055973

2465810

19521783

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHANAL
KALAN SANGRUR

17055973

2465810

19521783

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHANDEBAD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8285254

962097

9247351

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8285254

962097

9247351

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
KHANDEBAD SANGRUR

8285254

962097

9247351

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHANOURI KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10423463

1476542

11900005

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10423463

1476542

11900005

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHANOURI
KALAN SANGRUR

10423463

1476542

11900005

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHERA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	19428395	2050200	21478595
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19428395	2050200	21478595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19428395	2050200	21478595
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		19501725	2050200	21551925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	9728550	1281732	11010282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9728550	1281732	11010282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		9728550	1281732	11010282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9109667	1147760	10257427
TOTAL FOR MH- 2202-GENERAL EDUCATION		9109667	1147760	10257427
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		9109667	1147760	10257427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	954072	0	954072
TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9427174	764663	10191837
TOTAL FOR MH- 2202-GENERAL EDUCATION		9427174	764663	10191837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		9427174	764663	10191837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	122314	0	122314
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	122314	0	122314
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, KOTHRAN			
JALANDHAR	122314	0	122314
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7389771	747691	8137462
01-GUIDANCE AND COUNSELLING	7389771	747691	8137462
40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	7389771	750277	8140048
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, KOTLAH			
POWER HOUSE ROPAR	7389771	750277	8140048
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7227902	605600	7833502
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	7227902	605600	7833502
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, KURD			
BARNALA	7227902	605600	7833502

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KOTLAH POWER HOUSE ROPAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KURD BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KURD
BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10785276 1336545 12121821

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10785276 1336545 12121821

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KURD
SANGRUR

10785276 1336545 12121821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

16068142 628631 16696773

16068142 628631 16696773

16068142 628631 16696773

0 2241 2241

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16068142 630872 16699014

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, LATTOUR
FATEHGARH SAHIB

16068142 630872 16699014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

100000 0 100000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7137022	979400	8116422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7137022	979400	8116422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		7137022	979400	8116422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13011922	1604021	14615943
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13011922	1604021	14615943
		01-GUIDANCE AND COUNSELLING	13011922	1604021	14615943
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13011922	1604021	14615943
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13011922	1606606	14618528

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

23431 0 23431

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23431 0 23431

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

13035353 1606606 14641959

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

1646205 0 1646205

TOTAL FOR MH- 2202-GENERAL EDUCATION

1646205 0 1646205

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

1646205 0 1646205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

1346707 0 1346707

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

1346707 0 1346707

TOTAL FOR MH- 2202-GENERAL EDUCATION

1346707 0 1346707

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18070966	1883040	19954006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18070966	1883040	19954006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		18070966	1883040	19954006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10168607	1403100	11571707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10168607	1403100	11571707

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	10168607	1403100	11571707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29377475	3722639	33100114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29377475	3722639	33100114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56313	65069	121382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256313	65069	321382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	29633788	3787708	33421496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9166177	653820	9819997
	01-GOVERNMENT PRIMARY SCHOOLS	9166177	653820	9819997
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9166177	653820	9819997

	01-GUIDANCE AND COUNSELLING	9166177	653820	9819997
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9168762	653820	9822582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		9168762	653820	9822582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20691492	2488433	23179925
TOTAL FOR MH- 2202-GENERAL EDUCATION		20691492	2488433	23179925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79800	0	79800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79800	0	79800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		20771292	2488433	23259725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5037037	592400	5629437

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037037	592400	5629437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	5037037	592400	5629437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12463129	1704614	14167743
	01-GUIDANCE AND COUNSELLING	12463129	1704614	14167743
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12463129	1707199	14170328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	12463129	1707199	14170328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9106093	1146626	10252719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9106093	1146626	10252719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26512	26512

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26512	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		9106093	1173138	10279231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13781763	1634850	15416613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13781763	1634850	15416613
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174402	43070	217472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174402	43070	217472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		13956165	1677920	15634085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8962963	944300	9907263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8962963	944300	9907263

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		8962963	944300	9907263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13698186	1682000	15380186
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	47633	0	47633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13745819	1682000	15427819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		13745819	1682000	15427819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10765169	1388688	12153857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10765169	1388688	12153857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		10765169	1388688	12153857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8642408	860814	9503222
TOTAL FOR MH- 2202-GENERAL EDUCATION	8642408	860814	9503222
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34828	0	34828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	8677236	860814	9538050
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20798218	2712300	23510518
TOTAL FOR MH- 2202-GENERAL EDUCATION	20798218	2712300	23510518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	20798218	2712300	23510518
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15115897	1427110	16543007

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MATOI
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MEEMSA SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEEMSA
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MEHAL KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15115897	1427110	16543007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4939440	527871	5467311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939440	527871	5467311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSAL		4939440	527871	5467311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9686878	5806298	15493176

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9686878	5806298	15493176
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	29260	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	29260	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		9704878	5835558	15540436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10257146	1306019	11563165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10257146	1306019	11563165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		10257146	1306019	11563165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5259502	676221	5935723
		01-GUIDANCE AND COUNSELLING	5259502	676221	5935723
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5259502	678806	5938308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	5259502	678806	5938308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4187504	712091	4899595
	01-GUIDANCE AND COUNSELLING	4187504	712091	4899595
	01-INSPECTION	4187504	712091	4899595
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4187504	714676	4902180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	4187504	714676	4902180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14344042	1815260	16159302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14344042	1815260	16159302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	14344042	1815260	16159302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2894592	369000	3263592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2894592	369000	3263592
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		3094592	369000	3463592
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9680664	982432	10663096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9680664	982432	10663096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		9680664	982432	10663096
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17429308	2154076	19583384

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17429308	2154076	19583384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42981	0	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42981	0	42981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	17472289	2154076	19626365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5916358	655350	6571708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5916358	655350	6571708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	5916358	655350	6571708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7931428	1025304	8956732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931428	1025304	8956732

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		7931428	1025304	8956732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11183036	1545625	12728661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11183036	1545625	12728661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		11287009	1545625	12832634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12623148	1761582	14384730
		01-GUIDANCE AND COUNSELLING	12623148	1761582	14384730
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12623148	1764167	14387315

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		12623148	1764167	14387315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11627170	1503582	13130752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11627170	1503582	13130752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		11627170	1503582	13130752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6169373	717600	6886973
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6169373	717600	6886973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		6169373	717600	6886973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7087570	896602	7984172
		01-GUIDANCE AND COUNSELLING	7087570	896602	7984172
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7087570	899187	7986757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	7087570	899187	7986757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6196740	434550	6631290
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6214740	434550	6649290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	6214740	434550	6649290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5796568	656272	6452840
	01-GUIDANCE AND COUNSELLING	5796568	656272	6452840
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796568	658857	6455425

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	5796568	658857	6455425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14106077	1374830	15480907
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14118077	1380830	15498907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	14118077	1380830	15498907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2716436	354421	3070857
	01-GUIDANCE AND COUNSELLING	2716436	354421	3070857
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2716436	357006	3073442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	2716436	357006	3073442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19983258

2725499

22708757

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19983258

2725499

22708757

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
PHAGUWALA SANGRUR

19983258

2725499

22708757

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PHOOL KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9162890

731100

9893990

9162890

731100

9893990

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9162890

731100

9893990

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PHOOL
KHURD ROPAR

9162890

731100

9893990

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, POLA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14701576

858881

15560457

14701576

858881

15560457

14701576

858881

15560457

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14701576

861466

15563042

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		14701576	861466	15563042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3078397	337321	3415718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3078397	337321	3415718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		3078397	337321	3415718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9813066	1188169	11001235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9813066	1188169	11001235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		9813066	1188169	11001235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9240428	1089973	10330401

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9240428	1089973	10330401
01-GUIDANCE AND COUNSELLING	9240428	1089973	10330401
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9240428	1092558	10332986
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	9240428	1092558	10332986
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8859027	1225720	10084747
TOTAL FOR MH- 2202-GENERAL EDUCATION	8859027	1225720	10084747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33812	0	33812
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33812	0	33812
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	8892839	1225720	10118559
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9611545	1013350	10624895
TOTAL FOR MH- 2202-GENERAL EDUCATION		9611545	1013350	10624895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		9611545	1013350	10624895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4434972	466839	4901811
TOTAL FOR MH- 2202-GENERAL EDUCATION		4434972	466839	4901811
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		4434972	466839	4901811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9432098	1180000	10612098
TOTAL FOR MH- 2202-GENERAL EDUCATION		9432098	1180000	10612098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30165	0	30165

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	9462263	1180000	10642263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		7447433	860769	8308202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7447433	860769	8308202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
		200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		44747	0	44747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	7692180	860769	8552949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9176802	1212719	10389521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9176802	1212719	10389521
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		9190027	1212719	10402746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	18188762	0	18188762
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18188762	0	18188762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6526811	447600	6974411

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6538811	453600	6992411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		6538811	453600	6992411
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15309358	2164025	17473383
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15309358	2169031	17478389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		15309358	2169031	17478389
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14888207	1719280	16607487
TOTAL FOR MH- 2202-GENERAL EDUCATION		14888207	1719280	16607487
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		14888207	1719280	16607487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14207036 1666700 15873736

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14207036 1666700 15873736

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAHOKE
DADRAN SANGRUR

14207036 1666700 15873736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8588794 1060669 9649463

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8588794 1060669 9649463

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAHOR
BARNALA

8588794 1060669 9649463

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11831132 1587850 13418982

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11831132 1587850 13418982

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

20500 0 20500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

20500 0 20500

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAINFAL
PUR ROPAR

11851632 1587850 13439482

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAKRONDI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14555026 2004017 16559043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14555026 2004017 16559043

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAKRONDI
SANGRUR

14555026 2004017 16559043

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SALAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9051083 1090500 10141583

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9051083 1090500 10141583

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SALAR
SANGRUR

9051083 1090500 10141583

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAMAUN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12103404

1314885

13418289

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12103404

1314885

13418289

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

177500

0

177500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

177500

0

177500

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAMAUN
MANSA

12280904

1314885

13595789

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SANG DESIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

8241455

846880

9088335

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8259455

846880

9106335

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SANG
DESIAN JALANDHAR

8259455

846880

9106335

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SANIPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13205768	1495781	14701549
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13205768	1495781	14701549
01-GUIDANCE AND COUNSELLING	13205768	1495781	14701549
01-INSPECTION	13205768	1495781	14701549
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13205768 1498366 14704134

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SANIPUR
FATEHGARH SAHIB

13205768 1498366 14704134

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SARHALA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6976336	910116	7886452
01-GUIDANCE AND COUNSELLING	6976336	910116	7886452
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6976336 912701 7889037

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SARHALA
KALAN HOSHIARPUR

6976336 912701 7889037

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAROUD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13659503	1638400	15297903

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13659503	1638400	15297903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		13659503	1638400	15297903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6168116	796122	6964238
		01-GUIDANCE AND COUNSELLING	6168116	796122	6964238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6168116	796122	6964238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		6168116	796122	6964238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5281778	621200	5902978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5281778	621200	5902978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		5281778	621200	5902978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6475019	622578	7097597
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION	6493019	622578	7115597
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29084	29084
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29084	29084
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	6493019	651662	7144681
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHEKHUPUR KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13138380	1770300	14908680
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TOTAL FOR MH- 2202-GENERAL EDUCATION	13138380	1770300	14908680
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	13138380	1770300	14908680
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHERGARH SHERGARH
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12295884	1264350	13560234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12295884	1264350	13560234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209655	0	209655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		12505539	1264350	13769889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4737550	504100	5241650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737550	504100	5241650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		4737550	504100	5241650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	17411808	1393424	18805232

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17411808	1393424	18805232
01-GUIDANCE AND COUNSELLING	17411808	1393424	18805232
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17411808	1396009	18807817

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382142	0	382142
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382142	0	382142
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	17793950	1396009	19189959

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SOKAWALI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	34750	34750
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	34750	34750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	0	34750	34750

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SOKHA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29200	3378750	3407950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29200	3378750	3407950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		29200	3378750	3407950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1498830	176106	1674936
		01-GUIDANCE AND COUNSELLING	1498830	176106	1674936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1498830	176106	1674936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1498830	176106	1674936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	329098	0	329098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		329098	0	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		329098	0	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10909470

1404562

12314032

01-GUIDANCE AND COUNSELLING

10909470

1404562

12314032

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10909470

1404562

12314032

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TALLEWAL
BARNALA

10909470

1404562

12314032

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALWANDI BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

16124857

3000056

19124913

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16124857

3000056

19124913

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TALWANDI
BARNALA

16124857

3000056

19124913

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALWANDI LAL SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7958111

1084293

9042404

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7958111

1084293

9042404

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TALWANDI
LAL SINGH

7958111

1084293

9042404

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THAKARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3977906

462354

4440260

01-GUIDANCE AND COUNSELLING

3977906

462354

4440260

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3977906

464939

4442845

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
THAKARWAL HOSHIARPUR

3977906

464939

4442845

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THALOOH ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8199729

1089235

9288964

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8199729

1089235

9288964

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, THALOOH
ROPAR

8199729

1089235

9288964

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THANA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5143849

515091

5658940

01-GUIDANCE AND COUNSELLING

5143849

515091

5658940

40-GUIDANCE AND COUNSELLING

0

2585

2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5143849	517676	5661525
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		5143849	517676	5661525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17262026	2158919	19420945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17262026	2158919	19420945
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		17276026	2158919	19434945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95078	102924	198002

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95078	102924	198002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		95078	102924	198002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8056576	768732	8825308
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8074576	768732	8843308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		8074576	768732	8843308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9505357	1435650	10941007
		01-GUIDANCE AND COUNSELLING	9505357	1435650	10941007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9505357	1435650	10941007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA		9505357	1435650	10941007

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL,SUHAGHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12388441	1381573	13770014
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12388441	1381573	13770014
01-GUIDANCE AND COUNSELLING	12388441	1381573	13770014
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12388441	1381573	13770014
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12388441	1384158	13772599

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18600	0	18600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH
SCHOOL,SUHAGHERI FATEHGARH SAHIB

12407041 1384158 13791199

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL. AJAIBWALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19336504	2064381	21400885
01-GUIDANCE AND COUNSELLING	19336504	2064381	21400885
40-GUIDANCE AND COUNSELLING	0	2596	2596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19336504	2066977	21403481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	19336504	2066977	21403481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21477906	2740181	24218087
	01-GUIDANCE AND COUNSELLING	21477906	2740181	24218087
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21477906	2742766	24220672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	21998046	2742766	24740812
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9044388	1211595	10255983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044388	1211595	10255983

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	9044388	1211595	10255983
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16792622	2178200	18970822
	01-GUIDANCE AND COUNSELLING	16792622	2178200	18970822
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16792622	2180791	18973413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	16857340	2180791	19038131
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1609368	0	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1609368	0	1609368

	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		1609368	0	1609368
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36151874	4591844	40743718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36151874	4591844	40743718
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		36340770	4591844	40932614
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22658284	2862785	25521069
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	54000	0	54000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22712284	2862785	25575069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61788	59950	121738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61788	59950	121738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	22774072	2922735	25696807
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30848435	3781121	34629556
	01-GUIDANCE AND COUNSELLING	30848435	3781121	34629556
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30848435	3783717	34632152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86804	0	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86804	0	86804

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	30935239	3783717	34718956
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9865542	1318913	11184455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9865542	1318913	11184455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	9865542	1318913	11184455
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24070399	2070113	26140512
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24090399	2070113	26160512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	24090399	2070113	26160512
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15892633

1999700

17892333

40-GUIDANCE AND COUNSELLING

0

542

542

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15892633

2000242

17892875

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SR. SEC. SCHOOL,
KOTHALA SANGRUR

15892633

2000242

17892875

DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4235595

367200

4602795

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4235595

367200

4602795

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL (B) MULANPUR MOHALI

4235595

367200

4602795

DDO- HEADMASTER GOVT HIGH SCHOOL
BAKARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

39930674

3972567

43903241

01-GUIDANCE AND COUNSELLING

39930674

3972567

43903241

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

39930674

3975152

43905826

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BAKARPUR MOHALI

39930674

3975152

43905826

DDO- HEADMASTER GOVT HIGH SCHOOL
BALAUNGI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	125441280	13477601	138918881
01-GUIDANCE AND COUNSELLING	125441280	13477601	138918881
02-MID DAY MEAL	196000000	0	196000000
40-GUIDANCE AND COUNSELLING	0	4628	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	321441280	13482229	334923509
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	321441280	13482229	334923509

DDO- HEADMASTER GOVT HIGH SCHOOL
BATA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19021608	1225671	20247279
01-GUIDANCE AND COUNSELLING	19021608	1225671	20247279
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19021608	1228256	20249864
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI	19021608	1228256	20249864

DDO- HEADMASTER GOVT HIGH SCHOOL
BOOTHGARH MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13977920	1489950	15467870
TOTAL FOR MH- 2202-GENERAL EDUCATION	13977920	1489950	15467870

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		13977920	1489950	15467870
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17237654	2231937	19469591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17237654	2231937	19469591
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		17237654	2231937	19469591
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15697260	2694151	18391411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15697260	2694151	18391411
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		15697260	2694151	18391411
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15438062	1569771	17007833
		01-GUIDANCE AND COUNSELLING	15438062	1569771	17007833
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15438062	1572356	17010418

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	15438062	1572356	17010418
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	984802	0	984802
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27067192	2886221	29953413
	01-GUIDANCE AND COUNSELLING	27067192	2886221	29953413
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27067192	2888806	29955998
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	28051994	2888806	30940800
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5909720	870525	6780245
	01-GUIDANCE AND COUNSELLING	5909720	870525	6780245
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5909720	873110	6782830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	5909720	873110	6782830

DDO- HEADMASTER GOVT HIGH SCHOOL
MAULI BAIDWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22196991	2765168	24962159
01-GUIDANCE AND COUNSELLING	22196991	2765168	24962159
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22196991	2767753	24964744
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	22196991	2767753	24964744

DDO- HEADMASTER GOVT HIGH SCHOOL
NAYA GAON MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13114096	1346616	14460712
01-GUIDANCE AND COUNSELLING	13114096	1346616	14460712
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13114096	1349201	14463297
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	13114096	1349201	14463297

DDO- HEADMASTER GOVT HIGH SCHOOL
PARACHH MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12000932	1392566	13393498
TOTAL FOR MH- 2202-GENERAL EDUCATION	12000932	1392566	13393498

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		12000932	1392566	13393498
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13875010	1539950	15414960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13875010	1539950	15414960
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		13875010	1539950	15414960
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36956127	5158988	42115115
		01-GUIDANCE AND COUNSELLING	36956127	5158988	42115115
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36956127	5161573	42117700
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		36956127	5161573	42117700
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9116725	1138111	10254836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9116725	1138111	10254836

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		9116725	1138111	10254836
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7121581	856150	7977731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7121581	856150	7977731
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		7121581	856150	7977731
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9912612	1237444	11150056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912612	1237444	11150056
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57293	0	57293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57293	0	57293
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		9969905	1237444	11207349
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6242560

817800

7060360

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6242560

817800

7060360

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, GOBINDPURA MANSA

6242560

817800

7060360

DDO- HEADMASTER GOVT HIGH SCHOOL,
JHANDU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7043657

900152

7943809

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7043657

900152

7943809

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, JHANDU KALAN MANSA

7043657

900152

7943809

DDO- HEADMASTER GOVT HIGH SCHOOL,
MAKHA CHEHLAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10745178

1238224

11983402

01-GUIDANCE AND COUNSELLING

10745178

1238224

11983402

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10745178

1240809

11985987

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, MAKHA CHEHLAN MANSA

10745178

1240809

11985987

DDO- HEADMASTER GOVT HIGH SCHOOL,
MANDER MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34732719	4575278	39307997
01-GUIDANCE AND COUNSELLING	34732719	4575278	39307997
40-GUIDANCE AND COUNSELLING	0	1532	1532
TOTAL FOR MH- 2202-GENERAL EDUCATION	34732719	4576810	39309529
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	34732719	4576810	39309529
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9182226	1134650	10316876
TOTAL FOR MH- 2202-GENERAL EDUCATION	9182226	1134650	10316876
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSА	9421237	1134650	10555887
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17362779	2301596	19664375

DDO- HEADMASTER GOVT HIGH SCHOOL,
SADE WALA MANSА
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL KHURADPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17410779	2301596	19712375
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		17457179	2301596	19758775
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4406650	556900	4963550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4406650	556900	4963550
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93490	0	93490

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		4500140	556900	5057040
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7846760	1010817	8857577
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7846760	1010817	8857577
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337436	0	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		8184196	1010817	9195013
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10709704	1449871	12159575
		01-GUIDANCE AND COUNSELLING	10709704	1449871	12159575
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709704	1452456	12162160

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22204 0 22204

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22204 0 22204

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR

10731908 1452456 12184364

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17237135 2538300 19775435

TOTAL FOR MH- 2202-GENERAL EDUCATION

17237135 2538300 19775435

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12000 0 12000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12000 0 12000

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR

17249135 2538300 19787435

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15382525	1935317	17317842
01-GUIDANCE AND COUNSELLING	15382525	1935317	17317842
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15382525	1937902	17320427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30360	0	30360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30360	0	30360
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	15412885	1937902	17350787

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7584244	938350	8522594
TOTAL FOR MH- 2202-GENERAL EDUCATION	7584244	938350	8522594
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	7584244	938350	8522594

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15946541	2204823	18151364
01-GUIDANCE AND COUNSELLING	15946541	2204823	18151364

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15946541	2207408	18153949
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		15946541	2207408	18153949
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	12694805	904821	13599626
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12694805	904821	13599626
		01-GUIDANCE AND COUNSELLING	12694805	904821	13599626
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	104400	0	104400
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12799205	907406	13706611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		12799205	907406	13706611
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19110635	2587693	21698328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19110635	2587693	21698328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21138	0	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21138	0	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		19131773	2587693	21719466
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11088608	1454808	12543416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11088608	1454808	12543416
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		11088608	1454808	12543416
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15401118	1817200	17218318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15401118	1817200	17218318
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54149	0	54149

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		15455267	1817200	17272467
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7642972	845742	8488714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7642972	845742	8488714
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360	0	32360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		7675332	845742	8521074
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33592898	4163866	37756764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33592898	4163866	37756764
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		33592898	4163866	37756764

DDO- HEADMASTER GOVT. HIGH SCHOOL
WADALI GURU
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31321950	4023643	35345593
01-GUIDANCE AND COUNSELLING	31321950	4023643	35345593
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	31321950	4026239	35348189

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101822	0	101822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	31423772	4026239	35450011

DDO- HEADMASTER GOVT. HIGH
SCHOOL(G) BHAIKUPA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	25244481	0	25244481
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25244481	0	25244481
30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA	25299081	0	25299081

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHUR KOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10019545 1377142 11396687

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10019545 1377142 11396687

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

21865 0 21865

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

21865 0 21865

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHUR KOT FARIDKOT

10041410 1377142 11418552

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ADAMWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13952512 1878502 15831014

13952512 1878502 15831014

0 2586 2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13952512 1881088 15833600

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

43482 0 43482

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43482	0	43482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		13995994	1881088	15877082
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8402614	1049450	9452064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8402614	1049450	9452064
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		8487965	1049450	9537415
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12119344	1561900	13681244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12119344	1561900	13681244

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		12119344	1561900	13681244
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6874180	942248	7816428
		01-GUIDANCE AND COUNSELLING	6874180	942248	7816428
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6874180	944833	7819013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214167	32001	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	32001	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		7088347	976834	8065181
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9776156	1088350	10864506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9776156	1088350	10864506

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18500 0 18500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18500 0 18500

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR

9794656 1088350 10883006

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

7647695 891871 8539566

7647695 891871 8539566

TOTAL FOR MH- 2202-GENERAL EDUCATION

7647695 891871 8539566

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

7647695 891871 8539566

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

4194329 394440 4588769

4194329 394440 4588769

TOTAL FOR MH- 2202-GENERAL EDUCATION

4194329 394440 4588769

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR

4194329 394440 4588769

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10089170	1199950	11289120
TOTAL FOR MH- 2202-GENERAL EDUCATION	10089170	1199950	11289120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	10089170	1199950	11289120

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANGI RAGHU BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	25840129	1495817	27335946
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25840129	1495817	27335946
01-GUIDANCE AND COUNSELLING	25840129	1495817	27335946
30-GOVERNMENT AID TO PRIMARY SCHOOLS	160800	0	160800
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26000929	1498402	27499331
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	26000929	1498402	27499331

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BARMILUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5303663	564223	5867886
TOTAL FOR MH- 2202-GENERAL EDUCATION	5303663	564223	5867886

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		5303663	564223	5867886
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1034150	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1034150	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		0	1034150	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10823742	1276450	12100192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10823742	1276450	12100192
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160577	68227	228804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160577	68227	228804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		10984319	1344677	12328996
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11149694	1466252	12615946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11149694	1466252	12615946
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		11149694	1466252	12615946
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8800021	1061200	9861221
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8800021	1061200	9861221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		9017271	1061200	10078471
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	64400	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	64400	64400

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		0	64400	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17850	0	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8653800	895350	9549150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8653800	895350	9549150
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		8669300	895350	9564650

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2526658 337650 2864308

2526658 337650 2864308

2526658 337650 2864308

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHAWANIPUR
KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

19446234 2344127 21790361

19446234 2344127 21790361

19446234 2344127 21790361

19446234 2344127 21790361

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

3451004 1946 3452950

3451004 1946 3452950

16200 0 16200

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3467204	1946	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		3467204	1946	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22298557	2432082	24730639
		01-GUIDANCE AND COUNSELLING	22298557	2432082	24730639
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22298557	2434667	24733224
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		22298557	2434667	24733224
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21213401	2610219	23823620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21213401	2610219	23823620
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88698	0	88698

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	21302099	2610219	23912318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9824963	831471	10656434
	01-GUIDANCE AND COUNSELLING	9824963	831471	10656434
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	60600	0	60600
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9885563	834056	10719619
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	9885563	834056	10719619
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13485771	1541887	15027658
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13485771	1541887	15027658
	01-GUIDANCE AND COUNSELLING	13485771	1541887	15027658
	40-GUIDANCE AND COUNSELLING	0	3669	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13485771	1545556	15031327
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	13485771	1545556	15031327
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT PRIMARY SCHOOLS	11869899	2234646	14104545
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11869899	2234646	14104545
01-GUIDANCE AND COUNSELLING	11869899	2234646	14104545
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	11869899	2234646	14104545
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11869899	2237231	14107130
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	11869899	2237231	14107130

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BUDHSINGHWALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1799120	0	1799120
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1799120	0	1799120
TOTAL FOR MH- 2202-GENERAL EDUCATION	1799120	0	1799120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	0	1799120

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BURJ HARI SINGH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	7890598	1020100	8910698
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7890598	1020100	8910698

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		7890598	1020100	8910698
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12191970	1506450	13698420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12191970	1506450	13698420
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		12191970	1506450	13698420
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4807130	652074	5459204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4807130	652074	5459204
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		4898013	652074	5550087

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHAK SUHELA WALA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4242942	581371	4824313
01-GUIDANCE AND COUNSELLING	4242942	581371	4824313
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4242942	583956	4826898
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	4242942	583956	4826898

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHANGAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	23368843	2385100	25753943
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	23368843	2385100	25753943

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138772	33423	172195
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	138772	33423	172195
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	23507615	2418523	25926138

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHEEMA (KHANNA) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10768872 1200350 11969222

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10768872 1200350 11969222

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

13574 0 13574

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13574 0 13574

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHEEMA (KHANNA)
LUDHIANA

10782446 1200350 11982796

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHEWARAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

17504311 2018096 19522407

17504311 2018096 19522407

0 2043 2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17504311 2020139 19524450

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123543	0	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		17627854	2020139	19647993
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5839207	526600	6365807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5839207	526600	6365807
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		5892242	526600	6418842
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	257192	257192

	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	257192	257192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		0	257192	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6909484	889350	7798834
		40-GUIDANCE AND COUNSELLING	0	4086	4086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6909484	893436	7802920
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		6909484	893436	7802920
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12052175	1352167	13404342
		01-GUIDANCE AND COUNSELLING	12052175	1352167	13404342
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	13200	0	13200
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12065375	1354752	13420127
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		12065375	1354752	13420127

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DANDIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2635062 337800 2972862

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2635062 337800 2972862

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DANDIAN LUDHIANA

2635062 337800 2972862

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHAB GURU KI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13851248 2009121 15860369

01-GUIDANCE AND COUNSELLING

13851248 2009121 15860369

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13851248 2011706 15862954

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

167318 18000 185318

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

167318 18000 185318

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHAB GURU KI FARIDKOT

14018566 2029706 16048272

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHADOGAL KHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16660820	1818969	18479789
TOTAL FOR MH- 2202-GENERAL EDUCATION	16660820	1818969	18479789
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133957	0	133957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133957	0	133957
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	16794777	1818969	18613746
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11313459	1474002	12787461
01-GUIDANCE AND COUNSELLING	11313459	1474002	12787461
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11361459	1474002	12835461
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25715	0	25715

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHADOGAL KHERI
SANGRUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHANI PIND JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		11387174	1474002	12861176
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5713356	691199	6404555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5713356	691199	6404555
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		5713356	691199	6404555
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11581850	1196135	12777985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11581850	1196135	12777985
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454633	0	454633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		454633	0	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		12036483	1196135	13232618

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DIDAR SINGH WALA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

36544 90000 126544

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36544 90000 126544

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DIDAR SINGH WALA
FARIDKOT

36544 90000 126544

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9836005 1213001 11049006

01-GUIDANCE AND COUNSELLING

9836005 1213001 11049006

40-GUIDANCE AND COUNSELLING

0 3127 3127

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9836005 1216128 11052133

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 13253 13253

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 13253 13253

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DIKH BHATINDA

9836005 1229381 11065386

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DULE WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 5164513 643771 5808284

01-GUIDANCE AND COUNSELLING 5164513 643771 5808284

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5164513 646356 5810869

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DULE WALA BHATINDA

5164513 646356 5810869

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ENA BAJWA SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54412 0 54412

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

54412 0 54412

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ENA BAJWA SANGRUR

54412 0 54412

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FARIDE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 3873143 559150 4432293

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3873143 559150 4432293

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FARIDE WALA FEROZEPUR

3873143 559150 4432293

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9389656 1173550 10563206

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9389656 1173550 10563206

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN

9389656 1173550 10563206

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29648420 4083150 33731570

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29648420 4083150 33731570

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8760 0 8760

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

8760 0 8760

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUBAYA FEROZEPUR

29657180 4083150 33740330

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUDANI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4943438	512850	5456288
01-GUIDANCE AND COUNSELLING	4943438	512850	5456288
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	4943438	515441	5458879
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	4943438	515441	5458879
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11769829	1257057	13026886
TOTAL FOR MH- 2202-GENERAL EDUCATION	11769829	1257057	13026886
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289746	0	289746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289746	0	289746
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	12059575	1257057	13316632
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7990340	1041350	9031690

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HARAJ FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7990340	1041350	9031690
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		8073709	1041350	9115059
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7833276	942264	8775540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833276	942264	8775540
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9125	9125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9125	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		7833276	951389	8784665
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15757602	2439500	18197102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15757602	2439500	18197102
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	15802821	2439500	18242321
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7887665	1131112	9018777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7887665	1131112	9018777
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	7887665	1131112	9018777
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8025911	830950	8856861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8025911	830950	8856861

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HISSOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH
SCHOOL, JHOK TEHAL SINGH FERROZEPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	8025911	830950	8856861
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15548727	1940553	17489280
	01-GUIDANCE AND COUNSELLING	15548727	1940553	17489280
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15548727	1943138	17491865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	15548727	1943138	17491865
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17567163	2396248	19963411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17567163	2396248	19963411
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	17567163	2396248	19963411
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10830305	1388496	12218801
01-GUIDANCE AND COUNSELLING	10830305	1388496	12218801
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10830305	1391081	12221386

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244537	0	244537
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244537	0	244537
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	11074842	1391081	12465923

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHANDOOR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5640641	764950	6405591
TOTAL FOR MH- 2202-GENERAL EDUCATION	5640641	764950	6405591
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	5640641	764950	6405591

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHIALI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8405353	1035900	9441253
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		30-GOVERNMENT AID TO PRIMARY SCHOOLS	11400	0	11400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8416753	1035900	9452653
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		8416753	1035900	9452653
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12599998	1410729	14010727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12599998	1410729	14010727
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		12657208	1410729	14067937
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11447199	1259448	12706647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11447199	1259448	12706647

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 19985 19985

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 19985 19985

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR

11447199 1279433 12726632

DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17474214 2250150 19724364

TOTAL FOR MH- 2202-GENERAL EDUCATION

17474214 2250150 19724364

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

15958 0 15958

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15958 0 15958

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR

17490172 2250150 19740322

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10880466	1351940	12232406
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION	10898466	1351940	12250406
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	10898466	1351940	12250406
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, KULAR KHURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12096243	1532269	13628512
TOTAL FOR MH- 2202-GENERAL EDUCATION	12096243	1532269	13628512

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48706	0	48706
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48706	0	48706
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	12144949	1532269	13677218
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, LADOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29541876	3731480	33273356
01-GUIDANCE AND COUNSELLING	29541876	3731480	33273356
40-GUIDANCE AND COUNSELLING	0	2591	2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29541876 3734071 33275947

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27166	0	27166
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

27166 0 27166

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, LADOWAL LUDHIANA

29569042 3734071 33303113

DDO- HEADMASTER GOVT. HIGH
SCHOOL, LEHRABEGA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11799874	1876531	13676405
01-GUIDANCE AND COUNSELLING	11799874	1876531	13676405
40-GUIDANCE AND COUNSELLING	0	4628	4628

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11799874 1881159 13681033

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, LEHRABEGA BHATINDA

11799874 1881159 13681033

DDO- HEADMASTER GOVT. HIGH
SCHOOL, LELE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11518150	1337971	12856121
01-GUIDANCE AND COUNSELLING	11518150	1337971	12856121
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11518150	1340556	12858706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	11518150	1340556	12858706
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6625557	851700	7477257
TOTAL FOR MH- 2202-GENERAL EDUCATION	6625557	851700	7477257
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152422	37247	189669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152422	37247	189669
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	6777979	888947	7666926
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5555409	1302500	6857909

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5555409	1302500	6857909
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		5555409	1302500	6857909
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12984653	1695625	14680278
		01-GUIDANCE AND COUNSELLING	12984653	1695625	14680278
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12984653	1698210	14682863
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49653	29716	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49653	29716	79369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		13034306	1727926	14762232
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6268138	928400	7196538

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6268138	928400	7196538
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		6268138	928400	7196538
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3925810	444050	4369860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3925810	444050	4369860
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		3925810	444050	4369860
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17410747	1955100	19365847
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17415547	1955100	19370647
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		17415547	1955100	19370647
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18657029	2028850	20685879

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18657029	2028850	20685879
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		18657029	2028850	20685879
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7100922	924850	8025772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7100922	924850	8025772
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		7215351	924850	8140201
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2969325	385050	3354375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2969325	385050	3354375

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2969325	385050	3354375
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5942840	783200	6726040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5942840	783200	6726040
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		5942840	783200	6726040
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4018801	557360	4576161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018801	557360	4576161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4018801	557360	4576161
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15617351	2113228	17730579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15617351	2113228	17730579
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10548	0	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10548	0	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		15627899	2113228	17741127
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3906567	433721	4340288
		01-GUIDANCE AND COUNSELLING	3906567	433721	4340288
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3906567	436306	4342873
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		3906567	436306	4342873
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6002008	786350	6788358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6002008	786350	6788358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		6002008	786350	6788358
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6655928

865050

7520978

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6655928

865050

7520978

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14149

0

14149

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

14149

0

14149

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROMANA ALBEL SINGH
FARIDKOT

6670077

865050

7535127

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROSSIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5619424

664100

6283524

01-GUIDANCE AND COUNSELLING

5619424

664100

6283524

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5619424

666691

6286115

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROSSIANA LUDHIANA

5619424

666691

6286115

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RUKNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9865275	1181600	11046875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9865275	1181600	11046875
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		9865275	1181600	11046875
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9024571	990000	10014571
		01-GUIDANCE AND COUNSELLING	9024571	990000	10014571
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9024571	992591	10017162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		9074789	992591	10067380
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24891302	3174935	28066237

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24891302	3174935	28066237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		24891302	3174935	28066237
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27291215	3339900	30631115
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27291215	3339900	30631115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		27291215	3339900	30631115
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6829640	945019	7774659
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6829640	945019	7774659
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		6829640	945019	7774659
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26406736	3703840	30110576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26406736	3703840	30110576

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

40385 0 40385

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

40385 0 40385

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR

26447121 3703840 30150961

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13799042 1814800 15613842

TOTAL FOR MH- 2202-GENERAL EDUCATION

13799042 1814800 15613842

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR

13799042 1814800 15613842

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

3525709 210231 3735940

TOTAL FOR MH- 2202-GENERAL EDUCATION

3525709 210231 3735940

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR

3525709 210231 3735940

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10347333

1071183

11418516

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10347333

1071183

11418516

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, TALWANDI PHAI
KAPURTHALA

10347333

1071183

11418516

DDO- HEADMASTER GOVT. HIGH
SCHOOL, TAPPA KHERA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

10-CREATION OF POSTS OF LABORATORY
ATTENDANTS

1094112

0

1094112

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1094112

0

1094112

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, TAPPA KHERA FARIDKOT

1094112

0

1094112

DDO- HEADMASTER GOVT. HIGH
SCHOOL, TOOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6806747

834150

7640897

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6806747

834150

7640897

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, TOOT FEROZEPUR

6806747

834150

7640897

DDO- HEADMASTER GOVT. HIGH
SCHOOL, VIRK KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6478270	889221	7367491
01-GUIDANCE AND COUNSELLING	6478270	889221	7367491
30-GOVERNMENT AID TO PRIMARY SCHOOLS	51000	0	51000
40-GUIDANCE AND COUNSELLING	0	3127	3127

TOTAL FOR MH- 2202-GENERAL EDUCATION	6529270	892348	7421618
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	6529270	892348	7421618

DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8864024	870511	9734535
TOTAL FOR MH- 2202-GENERAL EDUCATION	8864024	870511	9734535
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	8864024	870511	9734535

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18577582	2871989	21449571
TOTAL FOR MH- 2202-GENERAL EDUCATION	18577582	2871989	21449571
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	18577582	2871989	21449571

DDO- HEADMASTER GOVT. HIGH
SCHOOL,JHUMAIN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10721214	1310371	12031585
01-GUIDANCE AND COUNSELLING	10721214	1310371	12031585
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10721214	1312956	12034170
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	10721214	1312956	12034170

DDO- HEADMASTER GOVT. HIGH
SCHOOL,KIRIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15007735	1907750	16915485
TOTAL FOR MH- 2202-GENERAL EDUCATION	15007735	1907750	16915485
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	15007735	1907750	16915485

DDO- HEADMASTER GOVT. HIGH
SCHOOL,PARTAPPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13224074	1671200	14895274
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13272074	1671200	14943274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127989	0	127989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	0	127989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		13400063	1671200	15071263
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6819061	1004412	7823473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6819061	1004412	7823473
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		6819061	1004412	7823473
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9939056	1289052	11228108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9939056	1289052	11228108
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		9939056	1289052	11228108

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHARANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13396668 1680403 15077071

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13396668 1680403 15077071

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, BHARANA FEROZEPUR

13396668 1680403 15077071

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, CHUGATTEWALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6120831 784300 6905131

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6120831 784300 6905131

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, CHUGATTEWALA
FEROZEPUR

6320831 784300 7105131

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BALOKI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5897689	763600	6661289
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION	5915689	763600	6679289
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	5915689	763600	6679289

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHURE KHURD FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11276001	1439100	12715101
TOTAL FOR MH- 2202-GENERAL EDUCATION	11276001	1439100	12715101
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	11276001	1439100	12715101

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, HERA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12358301	1640400	13998701
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12406301	1640400	14046701

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

106182 0 106182

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

106182 0 106182

TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR

12512483 1640400 14152883

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

7817013 1000641 8817654

18000 0 18000

TOTAL FOR MH- 2202-GENERAL EDUCATION

7835013 1000641 8835654

TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR

7835013 1000641 8835654

DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

4297552 523650 4821202

TOTAL FOR MH- 2202-GENERAL EDUCATION

4297552 523650 4821202

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	4297552	523650	4821202
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39673683	4735307	44408990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39673683	4735307	44408990
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	39673683	4735307	44408990
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10863393	1317621	12181014
	01-GUIDANCE AND COUNSELLING	10863393	1317621	12181014
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10863393	1320206	12183599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18605	0	18605

	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	10881998	1320206	12202204
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11103838	1217948	12321786
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11121838	1217948	12339786
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	11121838	1217948	12339786
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6389967	823475	7213442
	01-GUIDANCE AND COUNSELLING	6389967	823475	7213442
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6389967	824017	7213984
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	6389967	824017	7213984
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8157240	1023450	9180690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8157240	1023450	9180690
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		8157240	1023450	9180690
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7069675	723850	7793525
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7069675	723850	7793525
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		7098670	723850	7822520
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13808854	1569873	15378727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13808854	1569873	15378727

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		13808854	1569873	15378727
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2954138	370050	3324188
TOTAL FOR MH- 2202-GENERAL EDUCATION		2954138	370050	3324188
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		2954138	370050	3324188
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3959310	561296	4520606
TOTAL FOR MH- 2202-GENERAL EDUCATION		3959310	561296	4520606
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		3959310	561296	4520606
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10459897	1111400	11571297
	01-GUIDANCE AND COUNSELLING	10459897	1111400	11571297
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10459897	1113991	11573888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		10459897	1113991	11573888
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6784147	922550	7706697
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6784147	924593	7708740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		6822676	924593	7747269
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	13625855	1461611	15087466
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13625855	1461611	15087466
		01-GUIDANCE AND COUNSELLING	13625855	1461611	15087466

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13625855	1464196	15090051
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		13625855	1464196	15090051
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11804338	1501550	13305888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11804338	1501550	13305888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		11804338	1501550	13305888
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24198111	3128088	27326199
01-GUIDANCE AND COUNSELLING	24198111	3128088	27326199
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24198111	3130673	27328784

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139091	54062	193153
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	24337202	3184735	27521937
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DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12177492	1410270	13587762
TOTAL FOR MH- 2202-GENERAL EDUCATION	12177492	1410270	13587762

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24491	0	24491
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		12201983	1410270	13612253
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14185380	1697888	15883268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14185380	1697888	15883268
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		14185380	1697888	15883268
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11628039	1381450	13009489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11628039	1381450	13009489
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		11628039	1381450	13009489
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8745867	994150	9740017

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8745867	994150	9740017
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		8745867	994150	9740017
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8256060	1054850	9310910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8256060	1054850	9310910
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		8256060	1054850	9310910
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9609150	1183421	10792571
		01-GUIDANCE AND COUNSELLING	9609150	1183421	10792571
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9609150	1186006	10795156
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		9609150	1186006	10795156
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FERROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11996145

1264230

13260375

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11996145

1264230

13260375

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,DEWAN KHERA
FEROZEPUR

11996145

1264230

13260375

DDO- HEADMASTER GOVT.HIGH
SCHOOL,GHURIAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4255183

552600

4807783

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4255183

552600

4807783

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,GHURIAL
JALANDHAR

4255183

552600

4807783

DDO- HEADMASTER GOVT.HIGH
SCHOOL,HAMIR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13252644

1433051

14685695

01-GUIDANCE AND COUNSELLING

13252644

1433051

14685695

30-GOVERNMENT AID TO PRIMARY
SCHOOLS

4800

0

4800

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13257444

1435636

14693080

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

82050 0 82050

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

82050 0 82050

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA

13339494 1435636 14775130

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

7669110 923970 8593080

TOTAL FOR MH- 2202-GENERAL EDUCATION

7669110 923970 8593080

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA

7669110 923970 8593080

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

18515336 2043790 20559126

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

48000 0 48000

TOTAL FOR MH- 2202-GENERAL EDUCATION

18563336 2043790 20607126

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

64778 0 64778

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

64778 0 64778

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR

18628114 2043790 20671904

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

2841141 239950 3081091

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

18000 0 18000

TOTAL FOR MH- 2202-GENERAL EDUCATION

2859141 239950 3099091

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

2859141 239950 3099091

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13455838 1704350 15160188

TOTAL FOR MH- 2202-GENERAL EDUCATION

13455838 1704350 15160188

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		13455838	1704350	15160188
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12203449	1556700	13760149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12203449	1556700	13760149
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		12203449	1556700	13760149
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15699137	1825521	17524658
		01-GUIDANCE AND COUNSELLING	15699137	1825521	17524658
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	14400	0	14400
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15713537	1828106	17541643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		15809437	1828106	17637543
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2857824	353907	3211731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857824	353907	3211731
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		2857824	353907	3211731
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1659772	208972	1868744
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	43800	0	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1703572	208972	1912544
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1703572	208972	1912544
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2545031	284676	2829707

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2545031	284676	2829707
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		2545031	284676	2829707
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3209812	267426	3477238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3209812	267426	3477238
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3209812	267426	3477238
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3323022	409222	3732244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3323022	409222	3732244
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		3323022	409222	3732244
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4030582	510356	4540938

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4030582	510356	4540938
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		4030582	510356	4540938
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4135865	523246	4659111
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4135865	523246	4659111
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4135865	523246	4659111
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3213178	375897	3589075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3213178	375897	3589075
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3213178	375897	3589075
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5280359	678151	5958510

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5280359	678151	5958510
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5280359	678151	5958510
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1255301	149666	1404967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1255301	149666	1404967
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1255301	149666	1404967
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	489927	64345	554272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		489927	64345	554272
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		489927	64345	554272
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	873660	104630	978290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		873660	104630	978290

	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR	873660	104630	978290
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2518714	232817	2751531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2518714	232817	2751531
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA	2518714	232817	2751531
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4960600	0	4960600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4960600	0	4960600
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	4960600	0	4960600
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2189011	251238	2440249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2189011	251238	2440249
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	2189011	251238	2440249

DDO- HEADMASTER S.D. KANYA VIDYALA,
ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

682176 167004 849180

TOTAL FOR MH- 2202-GENERAL
EDUCATION

682176 167004 849180

TOTAL FOR DDO- HEADMASTER S.D.
KANYA VIDYALA, ROPAR ROPAR

682176 167004 849180

DDO- HEADMASTER S.D.BOYS HIGH
SCHOOL, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

4443261 515356 4958617

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4443261 515356 4958617

TOTAL FOR DDO- HEADMASTER S.D.BOYS
HIGH SCHOOL, NABHA PATIALA

4443261 515356 4958617

DDO- HEADMASTER S.D.HIGH SCHOOL,
ANANDPUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1281994 155645 1437639

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1281994 155645 1437639

TOTAL FOR DDO- HEADMASTER S.D.HIGH
SCHOOL, ANANDPUR SAHIB ROPAR

1281994 155645 1437639

DDO- HEADMASTER S.D.K.M.V., RAMPURA
PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1657946

0

1657946

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1657946

0

1657946

TOTAL FOR DDO- HEADMASTER
S.D.K.M.V., RAMPURA PHUL BHATINDA

1657946

0

1657946

DDO- HEADMASTER S.S.BHAI PHERU
KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

660056

65474

725530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

660056

65474

725530

TOTAL FOR DDO- HEADMASTER S.S.BHAI
PHERU KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT

660056

65474

725530

DDO- HEADMASTER S.S.HARBHAGWAN
MIDDLE SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1559099

180331

1739430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1559099

180331

1739430

TOTAL FOR DDO- HEADMASTER
S.S.HARBHAGWAN MIDDLE SCHOOL,
SAMANA PATIALA

1559099

180331

1739430

DDO- HEADMASTER SANT ISHAR DASS
YADGARI SR. SECONDARY SCHOOL,
MOOM BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9136632 1117125 10253757

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9136632 1117125 10253757

TOTAL FOR DDO- HEADMASTER SANT
ISHAR DASS YADGARI SR. SECONDARY
SCHOOL, MOOM BARNALA

9136632 1117125 10253757

DDO- HEADMASTER SHRI JAIN GIRLS
MIDDLE SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

2205958 249782 2455740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2205958 249782 2455740

TOTAL FOR DDO- HEADMASTER SHRI JAIN
GIRLS MIDDLE SCHOOL, PATIALA PATIALA

2205958 249782 2455740

DDO- HEADMASTER SHRI KALGIDHAR
KANYA PATHSHALA, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS BY EDUCATION
DEPARTMENT

0 38873 38873

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 38873 38873

	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		0	38873	38873
DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	588410	588410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	588410	588410
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		0	588410	588410
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13832096	1502849	15334945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13832096	1502849	15334945
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		13832096	1502849	15334945
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11776017	1407046	13183063
		01-GUIDANCE AND COUNSELLING	11776017	1407046	13183063
		40-GUIDANCE AND COUNSELLING	0	542	542

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11776017	1407588	13183605
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		11776017	1407588	13183605
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6048703	849506	6898209
		01-GUIDANCE AND COUNSELLING	6048703	849506	6898209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6048703	849506	6898209
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		6048703	849506	6898209
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	42776	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	42776	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		0	42776	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4589654	599069	5188723
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4589654	599069	5188723
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		4589654	599069	5188723
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20479761	2607026	23086787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20479761	2607026	23086787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77247	22632	99879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77247	22632	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		20557008	2629658	23186666
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5124139	652690	5776829

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5124139	652690	5776829
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218886	0	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		5343025	652690	5995715
DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3164103	0	3164103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3164103	0	3164103
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL, PHAGWARA KAPURTHALA		3164103	0	3164103
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155

	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2304978	288500	2593478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2304978	288500	2593478
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2304978	288500	2593478
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2090668	563000	2653668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2090668	563000	2653668
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2090668	563000	2653668
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	611793	76500	688293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		611793	76500	688293

	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		611793	76500	688293
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1245778	156000	1401778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1245778	156000	1401778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1245778	156000	1401778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5109732	620000	5729732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5109732	620000	5729732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		5109732	620000	5729732
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2337282	292492	2629774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2337282	292492	2629774

	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2337282	292492	2629774
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3088526	249577	3338103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3088526	249577	3338103
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3088526	249577	3338103
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2040431	199711	2240142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2040431	199711	2240142
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2040431	199711	2240142
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29431985	3675300	33107285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29431985	3675300	33107285

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	29431985	3675300	33107285
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53688132	7128118	60816250
	01-GUIDANCE AND COUNSELLING	53688132	7128118	60816250
	40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53688132	7130705	60818837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84378	0	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84378	200000	284378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	53772510	7330705	61103215
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	21158057	2506221	23664278
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21158057	2506221	23664278
01-GUIDANCE AND COUNSELLING	21158057	2506221	23664278
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21158057	2508806	23666863
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

24540	0	24540
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TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HERSE
KOLOTA HOSHIARPUR

21182597	2508806	23691403
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DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MALHOMAN
PATCAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19380422	2514808	21895230

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19380422	2514808	21895230
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76038	0	76038
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		19456460	2514808	21971268
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11847643	1525971	13373614
		01-GUIDANCE AND COUNSELLING	11847643	1525971	13373614
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11847643	1528556	13376199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88360	0	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		11936003	1528556	13464559

DDO- PRIINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TUR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1517161947	193844636	1711006583
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1517161947	193844636	1711006583
01-GOVERNMENT PRIMARY SCHOOLS	1517161947	193844636	1711006583
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1517161947	193844636	1711006583
01-GUIDANCE AND COUNSELLING	1517161947	193844636	1711006583
01-INSPECTION	1517161947	193844636	1711006583
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2419000	0	2419000
40-GUIDANCE AND COUNSELLING	0	23364	23364

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1519580947 193868000 1713448947

TOTAL FOR DDO- PRIINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TUR AMRITSAR

1519580947 193868000 1713448947

DDO- PRINCIPA GOVERNMENT SENIOR
SECONDARY SCHOOL, BHIM NAGAR
MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38792504	5155627	43948131
TOTAL FOR MH- 2202-GENERAL EDUCATION	38792504	5155627	43948131

	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		38792504	5155627	43948131
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3859998	487892	4347890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3859998	487892	4347890
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		3859998	487892	4347890
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27128916	3520650	30649566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27128916	3520650	30649566
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		27128916	3520650	30649566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	51713069	7325141	59038210
01-GUIDANCE AND COUNSELLING	51713069	7325141	59038210
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

51713069 7327727 59040796

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60586	0	60586

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL LAMBRA HOSHIARPUR

260586 0 260586

51973655 7327727 59301382

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,MAMDOT FEROREPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17183202	2014150	19197352

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17183202 2014150 19197352

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC SCHOOL,MAMDOT
FEROREPUR

17183202 2014150 19197352

DDO- PRINCIPAL ARYA GIRLS HIGHER
SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1488347 189041 1677388

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1488347 189041 1677388

TOTAL FOR DDO- PRINCIPAL ARYA GIRLS
HIGHER SECONDARY SCHOOL, MOGA
MOGA

1488347 189041 1677388

DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS BY EDUCATION
DEPARTMENT

61434 0 61434

TOTAL FOR MH- 2202-GENERAL
EDUCATION

61434 0 61434

TOTAL FOR DDO- PRINCIPAL ARYA
HIGHER SECONDARY SCHOOL LUDHIANA

61434 0 61434

DDO- PRINCIPAL BALBIR GOVERNMENT
GIRLS SENIOR SECONDARY SCHOOL,
FARIDKOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

82030 0 82030

TOTAL FOR MH- 2202-GENERAL
EDUCATION

82030 0 82030

	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3337416	509208	3846624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337416	509208	3846624
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3337416	509208	3846624
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5451948	649486	6101434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5451948	649486	6101434
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		5451948	649486	6101434
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8342082	1403065	9745147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8342082	1403065	9745147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		8633317	1403065	10036382
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4524159	863894	5388053

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4524159	863894	5388053
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		4524159	863894	5388053
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6921840	881600	7803440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6921840	881600	7803440
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	525647	0	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525647	0	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		7447487	881600	8329087
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2897424	304529	3201953
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2897424	304529	3201953

	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		2897424	304529	3201953
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8430832	1108344	9539176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8430832	1108344	9539176
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		8623851	1108344	9732195
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6667406	1328588	7995994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6667406	1328588	7995994
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315006	0	315006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515006	0	515006
TOTAL FOR DDO- PRINCIPAL DIET, VERKA	7182412	1328588	8511000
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8332820	889960	9222780
TOTAL FOR MH- 2202-GENERAL EDUCATION	8332820	889960	9222780
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	8332820	889960	9222780
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6387453	1086976	7474429
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6387453	1086976	7474429

DDO- PRINCIPAL DISTRICT INSTITUTE OF
EDUCATION & TRAINING SHEIKHUPUR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL DISTRICT INSTITUTE OF
EDUCATION AND TRAINING, SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6387453	1086976	7474429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268729	292467	561196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268729	292467	561196
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	6656182	1379443	8035625
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2601268	590050	3191318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2601268	590050	3191318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138702	0	138702

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		2939970	590050	3530020
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4857965	1349000	6206965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4857965	1349000	6206965
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		4857965	1349000	6206965
DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6604402	1267822	7872224
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6604402	1267822	7872224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6604402	1267822	7872224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	0	192216
	TOTAL FOR DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR		6796618	1267822	8064440
DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2805406	495082	3300488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2805406	495082	3300488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13958	22953	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13958	22953	36911
	TOTAL FOR DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR		2819364	518035	3337399
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7262335	881670	8144005
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7280335	881670	8162005

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10771	10771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10771	10771
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	7280335	892441	8172776

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT
SENIOR SECONDARY SCHOOL, ATTOWAL
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24290017	2962149	27252166
TOTAL FOR MH- 2202-GENERAL EDUCATION	24290017	2962149	27252166
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	24290017	2962149	27252166

DDO- PRINCIPAL DR. HARI RAM HIGHER
SECONDARY SCHOOL, DATARPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

2821030 287535 3108565

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2821030 287535 3108565

TOTAL FOR DDO- PRINCIPAL DR. HARI
RAM HIGHER SECONDARY SCHOOL,
DATARPUR HOSHIARPUR

2821030 287535 3108565

DDO- PRINCIPAL DS GOVERNMENT
SENIOR SECONDARY SCHOOL, MIRZAJAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21057923 2650356 23708279

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21057923 2650356 23708279

TOTAL FOR DDO- PRINCIPAL DS
GOVERNMENT SENIOR SECONDARY
SCHOOL, MIRZAJAN GURDASPUR

21057923 2650356 23708279

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI
PATHANA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19829571 2704075 22533646

01-GUIDANCE AND COUNSELLING

19829571 2704075 22533646

40-GUIDANCE AND COUNSELLING

0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19829571	2706660	22536231
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	19829571	2706660	22536231
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35395219	5378163	40773382
	01-GUIDANCE AND COUNSELLING	35395219	5378163	40773382
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35395219	5380748	40775967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193073	0	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193073	0	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	35588292	5380748	40969040
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48013665	6165984	54179649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48013665	6165984	54179649

	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		48013665	6165984	54179649
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39646517	5278915	44925432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39646517	5278915	44925432
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		39646517	5278915	44925432
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16553593	2061116	18614709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16553593	2061116	18614709
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		16553593	2061116	18614709
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12807360	1657257	14464617
		01-GUIDANCE AND COUNSELLING	12807360	1657257	14464617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12807360	1657257	14464617

	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S., WADALA KALAN KAPURTHALA	12807360	1657257	14464617
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38918981	4556766	43475747
	01-GUIDANCE AND COUNSELLING	38918981	4556766	43475747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38918981	4556766	43475747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292582	0	292582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392582	0	392582
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	39311563	4556766	43868329
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36111418	5426148	41537566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36111418	5426148	41537566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

63500 0 63500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

63500 0 63500

TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA

36174918 5426148 41601066

DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

20758388 2493459 23251847

TOTAL FOR MH- 2202-GENERAL EDUCATION

20758388 2493459 23251847

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

401905 0 401905

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

401905 0 401905

TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR

21160293 2493459 23653752

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

36797313 4695290 41492603

	TOTAL FOR MH- 2202-GENERAL EDUCATION		36797313	4695290	41492603
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58550	0	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	0	58550
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		36855863	4695290	41551153
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39052591	4932530	43985121
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39052591	4932530	43985121
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	662763	0	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662763	0	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		39715354	4932530	44647884
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13411195	1912536	15323731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13411195	1912536	15323731
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		13411195	1912536	15323731
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28979385	3868094	32847479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28979385	3868094	32847479
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		28979385	3868094	32847479
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25571955	3223957	28795912
		01-GUIDANCE AND COUNSELLING	25571955	3223957	28795912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25571955	3223957	28795912
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118

	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		25744073	3223957	28968030
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9272342	1160610	10432952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9272342	1160610	10432952
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		9272342	1160610	10432952
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18411572	2244250	20655822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18411572	2244250	20655822
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	133215	133215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	133215	133215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		18411572	2377465	20789037
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12342 0 12342

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12342 0 12342

TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR

12342 0 12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14687005 1700448 16387453

TOTAL FOR MH- 2202-GENERAL EDUCATION

14687005 1700448 16387453

TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

14687005 1700448 16387453

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14848652 1964780 16813432

TOTAL FOR MH- 2202-GENERAL EDUCATION

14848652 1964780 16813432

TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR

14848652 1964780 16813432

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20132259	2688900	22821159
		20132259	2688900	22821159
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59307	0	59307
		59307	0	59307
		20191566	2688900	22880466
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19698320	2662430	22360750
		19698320	2662430	22360750
		19698320	2662430	22360750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9524193	1006100	10530293
		9524193	1006100	10530293

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,
GHROTA GURDASPUR

DDO- PRINCIPAL G.S.S.S., MIRTHAL
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,
MIRTHAL GURDASPUR

DDO- PRINCIPAL G.S.S.S., RIALI KALAN
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		9524193	1006100	10530293
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35174422	4696112	39870534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35174422	4696112	39870534
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		35174422	4696112	39870534
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31274962	3909534	35184496
		01-GUIDANCE AND COUNSELLING	31274962	3909534	35184496
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31274962	3912119	35187081
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		31274962	3912119	35187081
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14443890	1682790	16126680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14443890	1682790	16126680

	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		14443890	1682790	16126680
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11395735	1377900	12773635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11395735	1377900	12773635
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		11395735	1377900	12773635
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17873312	2080450	19953762
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17873312	2085456	19958768
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		17873312	2085456	19958768
DDO- PRINCIPAL G.S.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11920058	1561069	13481127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11920058	1561069	13481127

	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		11920058	1561069	13481127
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	666197	4723440	5389637
	TOTAL FOR MH- 2202-GENERAL EDUCATION		666197	4723440	5389637
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		666197	4723440	5389637
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10319607	1327850	11647457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10319607	1327850	11647457
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		10319607	1327850	11647457
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21544485	2827361	24371846
		01-GUIDANCE AND COUNSELLING	21544485	2827361	24371846

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21544485	2829946	24374431
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198266	99711	297977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198266	99711	297977
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		21742751	2929657	24672408
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11663342	1362665	13026007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11663342	1362665	13026007
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		11663342	1362665	13026007
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86479395	11138400	97617795
		86479395	11138400	97617795
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518382	157314	675696
		518382	157314	675696
		86997777	11295714	98293491
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33975294	4502800	38478094
		33975294	4502800	38478094
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87826	0	87826
		87826	0	87826

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, THE
MALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , HARIKE CHINA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		34063120	4502800	38565920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34808516	4922182	39730698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34808516	4922182	39730698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		34808516	4922182	39730698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18974924	2568240	21543164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18974924	2568240	21543164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		18974924	2568240	21543164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22266985	2894741	25161726

	TOTAL FOR MH- 2202-GENERAL EDUCATION		22266985	2894741	25161726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		22266985	2894741	25161726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20523677	3337752	23861429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20523677	3337752	23861429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		20523677	3337752	23861429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10878348	1426600	12304948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10878348	1426600	12304948
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56133	0	56133

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		10934481	1426600	12361081
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18135978	2279462	20415440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18135978	2279462	20415440
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	0	81000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		18216978	2279462	20496440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12612687	1633050	14245737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12612687	1633050	14245737
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		12779687	1633050	14412737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSА					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17768094	2495700	20263794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17768094	2495700	20263794
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107410	0	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307410	0	307410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSА		18075504	2495700	20571204

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARDULGARH
(GIRLS) MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24802071 3223910 28025981

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24802071 3223910 28025981

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

348504 0 348504

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

348504 0 348504

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARDULGARH (GIRLS) MANSA

25150575 3223910 28374485

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS) BUDHLADA
MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

41302346 5039335 46341681

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41302346 5039335 46341681

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295513	0	295513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295513	0	295513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	41597859	5039335	46637194
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23002114	2830892	25833006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23002114	2830892	25833006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	23002114	2830892	25833006
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14721510	1932750	16654260
	01-GUIDANCE AND COUNSELLING	14721510	1932750	16654260
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14721510	1935341	16656851

DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

227660 0 227660

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

227660 0 227660

TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA

14949170 1935341 16884511

DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

13263494 1696530 14960024
13263494 1696530 14960024
0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

13263494 1699121 14962615

TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA

13263494 1699121 14962615

DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15426560	2039700	17466260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15426560	2039700	17466260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		15426560	2039700	17466260
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5281427	642936	5924363
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5281427	642936	5924363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		5281427	642936	5924363
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33743539	4042424	37785963
		40-GUIDANCE AND COUNSELLING	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33743539	4047439	37790978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		33837096	4047439	37884535
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50946451	7446637	58393088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50946451	7446637	58393088
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73179	583094	656273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273179	583094	856273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		51219630	8029731	59249361

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, CHABAL
 AMRITSAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

18992766 2261889 21254655

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

18992766 2261889 21254655

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, CHABAL
 AMRITSAR

18992766 2261889 21254655

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, SANGHAL
 FATEHGARH SAHIB
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

48135373 6122418 54257791

01-GUIDANCE AND COUNSELLING

48135373 6122418 54257791

40-GUIDANCE AND COUNSELLING

0 5170 5170

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

48135373 6127588 54262961

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, SANGHAL
 FATEHGARH SAHIB

48135373 6127588 54262961

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL BAJA
 KHANA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12942810	1608675	14551485
01-GUIDANCE AND COUNSELLING	12942810	1608675	14551485
40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	12942810	1609217	14552027

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54710	0	54710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL BAJA KHANA

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL HERIAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8042858	918750	8961608
TOTAL FOR MH- 2202-GENERAL EDUCATION	8042858	918750	8961608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	8042858	918750	8961608

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL HERIAN
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

47769082 6309563 54078645
47769082 6309563 54078645

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL KAPURTHALA

47769082 6309563 54078645
47769082 6309563 54078645

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL KHUN
KHUN KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12732692 1628200 14360892
12732692 1628200 14360892

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

730956 0 730956
730956 0 730956

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		13463648	1628200	15091848
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40450127	5543221	45993348
		01-GUIDANCE AND COUNSELLING	40450127	5543221	45993348
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40450127	5545817	45995944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		40450127	5545817	45995944
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

25398320

3348650

28746970

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25398320

3348650

28746970

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

494845

0

494845

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

494845

0

494845

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL URMAR TANDA
HOSHIARPUR

25893165

3348650

29241815

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31673963

4040550

35714513

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31673963

4040550

35714513

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL VERKA

31673963

4040550

35714513

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
ABADPURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22318965	2877048	25196013
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000

TOTAL FOR MH- 2202-GENERAL EDUCATION	22366965	2877048	25244013
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	22366965	2877048	25244013
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, ADARSH
NAGAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34158561	4075110	38233671
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	0	84000

TOTAL FOR MH- 2202-GENERAL EDUCATION	34242561	4075110	38317671
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84138	0	84138
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84138	0	84138
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		34326699	4075110	38401809
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18291946	2426718	20718664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18291946	2426718	20718664
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		18291946	2426718	20718664
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28567748	3735718	32303466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28567748	3735718	32303466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		28567748	3735718	32303466
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17579534	3317458	20896992
TOTAL FOR MH- 2202-GENERAL EDUCATION		17579534	3317458	20896992
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		17579534	3317458	20896992
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27565090	3494708	31059798
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82839	0	82839
TOTAL FOR MH- 2202-GENERAL EDUCATION		27647929	3494708	31142637

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		27864429	3494708	31359137
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13353324	1677862	15031186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13353324	1677862	15031186
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		13431959	1677862	15109821
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11290212	1477600	12767812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11290212	1477600	12767812

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		11290212	1477600	12767812
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8407473	1281600	9689073
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8473473	1281600	9755073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		8473473	1281600	9755073
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9304148	1236500	10540648
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9352148	1236500	10588648

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

79107 0 79107

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

79107 0 79107

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR

9431255 1236500 10667755

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

38530761 5118528 43649289

38530761 5118528 43649289

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

38530761 5121119 43651880

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

38530761 5121119 43651880

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		04-LEGAL AID TO THE POOR	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29979703	4478201	34457904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29979703	4478201	34457904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		29979703	4478201	34457904
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21478473	3238072	24716545
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21544473	3238072	24782545
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177716	0	177716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177716	0	177716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		21722189	3238072	24960261
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11949937	1455950	13405887
		01-GUIDANCE AND COUNSELLING	11949937	1455950	13405887
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11949937	1458541	13408478
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		12173761	1458541	13632302

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KATHOO
NANGA,ASR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES	21504162	3053787	24557949
01-GUIDANCE AND COUNSELLING	21504162	3053787	24557949
40-GUIDANCE AND COUNSELLING	0	2596	2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21504162 3056383 24560545

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KATHOO
NANGA,ASR

21504162 3056383 24560545

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KHANNA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1235687 156236 1391923

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1235687 156236 1391923

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KHANNA
LUDHIANA

1235687 156236 1391923

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
KOTKOPURA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28328286	3535596	31863882
01-GUIDANCE AND COUNSELLING	28328286	3535596	31863882
40-GUIDANCE AND COUNSELLING	0	2043	2043

TOTAL FOR MH- 2202-GENERAL EDUCATION	28328286	3537639	31865925
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	28328286	3537639	31865925
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	46964476	5952808	52917284

TOTAL FOR MH- 2202-GENERAL EDUCATION	46964476	5952808	52917284
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782379	98947	881326
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782379	98947	881326
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	47746855	6051755	53798610
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DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, MALOUT
 FARIDKOT
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84382	0	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, MODEL
 TOWN PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	336156864	43196188	379353052
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	336156864	43196188	379353052
TOTAL FOR MH- 2202-GENERAL EDUCATION	336156864	43196188	379353052

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

341175 38412 379587

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

541175 38412 579587

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, MODEL TOWN
PATIALA

336698039 43234600 379932639

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NAURA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12559713 1682364 14242077

12559713 1682364 14242077

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12559713 1682364 14242077

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, NAURA
NAWANSHAHAR

12559713 1682364 14242077

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NAWAN
KOT,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27867348 3734010 31601358

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27867348 3734010 31601358

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	27867348	3734010	31601358
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73739708	10519130	84258838
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	120000	0	120000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73859708	10519130	84378838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	964308	144273	1108581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1164308	144273	1308581
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	75024016	10663403	85687419

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PARTAB
PURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11005558	1305930	12311488
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11053558	1305930	12359488

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PARTAB PURA
JALANDHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121569	0	121569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121569	0	121569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	11175127	1305930	12481057

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PATARA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7008522	681100	7689622
TOTAL FOR MH- 2202-GENERAL EDUCATION	7008522	681100	7689622

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		7008522	681100	7689622
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37418766	5246701	42665467
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37418766	5251707	42670473
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47760	0	47760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47760	0	47760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		37466526	5251707	42718233
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26456153	4509650	30965803

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26546153	4509650	31055803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		26546153	4509650	31055803
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9671629	1252950	10924579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9671629	1252950	10924579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		9671629	1252950	10924579
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52621091	6511692	59132783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52621091	6511692	59132783

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

177489 0 177489

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

177489 0 177489

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR

52798580 6511692 59310272

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

21740318 3006412 24746730

TOTAL FOR MH- 2202-GENERAL EDUCATION

21740318 3006412 24746730

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR

21940318 3006412 24946730

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, RAJPURA
 TOWN PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37837679	4805231	42642910
TOTAL FOR MH- 2202-GENERAL EDUCATION	37837679	4805231	42642910

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, RAJPURA TOWN
 PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	506236	0	506236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	506236	0	506236
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	38343915	4805231	43149146

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, SAMRALA
 LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	555535716	71949441	627485157
01-GUIDANCE AND COUNSELLING	555535716	71949441	627485157
40-GUIDANCE AND COUNSELLING	0	20728	20728
TOTAL FOR MH- 2202-GENERAL EDUCATION	555535716	71970169	627505885

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	555535716	71970169	627505885
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14457246	1749707	16206953
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14505246	1749707	16254953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	14609198	1749707	16358905
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32381192	4340200	36721392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32381192	4340200	36721392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		32867490	4340200	37207690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23798342	3032939	26831281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23798342	3032939	26831281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		23798342	3032939	26831281

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAMAN
MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19849288 2548853 22398141

19849288 2548853 22398141

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAMAN MANDI
BHATINDA

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

317574 0 317574

317574 0 317574

20166862 2548853 22715715

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

18607158 2377477 20984635

18607158 2377477 20984635

0 2585 2585

18607158 2380062 20987220

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	18607158	2380062	20987220
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	293154701	39130364	332285065
	01-GUIDANCE AND COUNSELLING	293154701	39130364	332285065
	40-GUIDANCE AND COUNSELLING	0	40048	40048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	293154701	39170412	332325113
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	293154701	39170412	332325113
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50068930	6578974	56647904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50068930	6578974	56647904
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	50068930	6578974	56647904
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55650971	6936525	62587496

	TOTAL FOR MH- 2202-GENERAL EDUCATION		55650971	6936525	62587496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		55650971	6936525	62587496
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24765890	3099839	27865729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24765890	3099839	27865729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		24765890	3099839	27865729
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23544239	2991950	26536189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23544239	2991950	26536189
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	477981	0	477981

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477981	0	477981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		24022220	2991950	27014170
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9577858	1292569	10870427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9577858	1292569	10870427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		9577858	1292569	10870427
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24705329	3098871	27804200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24705329	3098871	27804200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	24723284	3098871	27822155
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9240708	1343925	10584633
	01-GUIDANCE AND COUNSELLING	9240708	1343925	10584633
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9240708	1346516	10587224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	9523895	1346516	10870411
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11133122	1444853	12577975
	01-GUIDANCE AND COUNSELLING	11133122	1444853	12577975
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11133122	1447438	12580560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	11133122	1447438	12580560
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24519989	2983071	27503060
	01-GUIDANCE AND COUNSELLING	24519989	2983071	27503060
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24519989	2985656	27505645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	24650944	2985656	27636600
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20690840	2423450	23114290
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20738840	2423450	23162290
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	20785153	2423450	23208603
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24543045	3295100	27838145
TOTAL FOR MH- 2202-GENERAL EDUCATION	24543045	3295100	27838145
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PIR MOHAMMAD PIR
MOHAMMAD

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, PARTAP
PURA LAMBRA LAMBRA , JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	24743045	3295100	28038145
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR				
		14682	0	14682

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32391274	4133574	36524848
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
TOTAL FOR MH- 2202-GENERAL EDUCATION	32457274	4133574	36590848

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	796325	48987	845312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	796325	48987	845312
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	33253599	4182561	37436160

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12419830	1755872	14175702
TOTAL FOR MH- 2202-GENERAL EDUCATION	12419830	1755872	14175702
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	12419830	1755872	14175702

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9710599 1284041 10994640

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, GUDAR DHANDI
FEROZEPUR-4

9710599 1284041 10994640

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5037806 648200 5686006

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, HIRO KALAN,
BUDHLADA-1 BUDLADA-1

5037806 648200 5686006

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7088586 1029674 8118260

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7088586	1029674	8118260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		7088586	1029674	8118260
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12877794	1718785	14596579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12877794	1718785	14596579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		12877794	1718785	14596579
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6372180	777000	7149180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6372180	777000	7149180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		6372180	777000	7149180

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7740304 878300 8618604

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7740304 878300 8618604

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MIAN JHUNIR2
(SARDULGARH)

7740304 878300 8618604

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

9089509 1174750 10264259
0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9089509 1177335 10266844

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, USMANWALA
FEROZEPUR-2

9089509 1177335 10266844

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24961760	3212472	28174232
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60000	0	60000

TOTAL FOR MH- 2202-GENERAL EDUCATION	25021760	3212472	28234232
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215383	0	215383
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215383	0	215383
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	25237143	3212472	28449615
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DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL,PAKKA-KALAN
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17539631	2176021	19715652
01-GUIDANCE AND COUNSELLING	17539631	2176021	19715652
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	17539631	2178606	19718237
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	17539631	2178606	19718237
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DDO- PRINCIPAL GOVERNMENT SENIOR
GIRLS SECONDARY SCHOOL,
KATANIKALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10228941 1451233 11680174

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10228941 1451233 11680174

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR GIRLS
SECONDARY SCHOOL, KATANIKALAN
LUDHIANA

10228941 1451233 11680174

DDO- PRINCIPAL GOVERNMENT SENIOR
SCONDARY SCHOOL, SANGAT PURA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7633117 1050818 8683935

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7633117 1050818 8683935

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SCONDARY
SCHOOL, SANGAT PURA SANGRUR

7633117 1050818 8683935

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMPUR
MANDDRAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10684373 1385205 12069578

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10684373	1385205	12069578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		10684373	1385205	12069578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10484609	1175658	11660267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10484609	1175658	11660267
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		11037269	1175658	12212927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21324260	2615550	23939810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21324260	2615550	23939810

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		21324260	2615550	23939810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9599559	1346000	10945559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9599559	1346000	10945559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		11325249	1346000	12671249
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11907000	1583225	13490225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11907000	1583225	13490225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		11907000	1583225	13490225

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18436656	2579571	21016227
01-GUIDANCE AND COUNSELLING	18436656	2579571	21016227
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18436656 2582156 21018812

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL PATHRALA

18436656 2582156 21018812

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAYYA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15117693	2261181	17378874
01-GUIDANCE AND COUNSELLING	15117693	2261181	17378874
40-GUIDANCE AND COUNSELLING	0	2596	2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15117693 2263777 17381470

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAYYA

15117693 2263777 17381470

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGAT PURA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16507280	2130942	18638222

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16507280 2130942 18638222

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10444 0 10444

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10444 0 10444

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA

16517724 2130942 18648666

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

9301503 920020 10221523

TOTAL FOR MH- 2202-GENERAL EDUCATION

9301503 920020 10221523

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA

9301503 920020 10221523

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

34247 0 34247

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

34247 0 34247

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16898121	1895875	18793996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16898121	1895875	18793996	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26425	0	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26425	0	26425	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	16924546	1895875	18820421	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7725308	932914	8658222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7725308	932914	8658222	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	7725308	932914	8658222	

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VALLAH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25883136	3013699	28896835
01-GUIDANCE AND COUNSELLING	25883136	3013699	28896835
40-GUIDANCE AND COUNSELLING	0	2052	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION	25883136	3015751	28898887

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL VALLAH

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11375	0	11375
	11375	0	11375
	25894511	3015751	28910262

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VARPAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18677462	2648231	21325693
01-GUIDANCE AND COUNSELLING	18677462	2648231	21325693
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	18677462	2650827	21328289

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		18687340	2650827	21338167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16770728	2131422	18902150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16770728	2131422	18902150
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18937	72416	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18937	72416	91353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND		16789665	2203838	18993503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19435507	2417283	21852790
TOTAL FOR MH- 2202-GENERAL EDUCATION	19435507	2417283	21852790
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41549	0	41549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	0	41549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	19477056	2417283	21894339
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17163408	2838676	20002084
01-GUIDANCE AND COUNSELLING	17163408	2838676	20002084
40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	17163408	2840719	20004127
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30888	0	30888

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JEEDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAKHU
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	17194296	2840719	20035015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18378952	2295927	20674879
	01-GUIDANCE AND COUNSELLING	18378952	2295927	20674879
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18378952	2298518	20677470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	18600395	2298518	20898913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8574164	879638	9453802

01-GUIDANCE AND COUNSELLING	8574164	879638	9453802
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8574164	882223	9456387
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10355	0	10355
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10355	0	10355
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TANDA BANDA FATEHGARH
SAHIB

8584519	882223	9466742
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY (BOYS) SCHOOL, BUDLADA
MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19681503	2584175	22265678
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

19681503	2584175	22265678
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

394035	59631	453666
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

394035	59631	453666
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	20075538	2643806	22719344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41078840	5395762	46474602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41078840	5395762	46474602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	0	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	41294261	5395762	46690023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26985194	3269372	30254566
	01-GUIDANCE AND COUNSELLING	26985194	3269372	30254566
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		26985194	3271957	30257151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR		26985194	3271957	30257151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8592398	1148800	9741198
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	25000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8615398	1173800	9789198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		8615398	1173800	9789198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9100842	1066510	10167352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9100842	1066510	10167352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		9100842	1066510	10167352

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOO, SURSINGH WALA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12074488 1516038 13590526

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12074488 1516038 13590526

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOO, SURSINGH WALA FEROZEPUR

12074488 1516038 13590526

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GEEGE MAJRA
GEEGE MAJRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

15418610 2028233 17446843
15418610 2028233 17446843
0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15418610 2030818 17449428

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GEEGE MAJRA GEEGE MAJRA

15418610 2030818 17449428

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHELAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17739384 2322630 20062014

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17739384	2322630	20062014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		17739384	2322630	20062014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28890187	3803013	32693200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28890187	3803013	32693200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		29581552	3803013	33384565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20636530	2537762	23174292
		01-GUIDANCE AND COUNSELLING	20636530	2537762	23174292

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20636530	2540347	23176877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		20636530	2540347	23176877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46689482	6654009	53343491
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46689482	6654009	53343491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13000	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13000	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		46689482	6667009	53356491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28213456	3860195	32073651
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TOTAL FOR MH- 2202-GENERAL EDUCATION	28213456	3860195	32073651
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235364	0	235364
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235364	0	235364
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	28448820	3860195	32309015
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), RAHON
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13528709	1574531	15103240
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TOTAL FOR MH- 2202-GENERAL EDUCATION	13528709	1574531	15103240
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	13528709	1574531	15103240
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), ROPAR
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27722132	3527960	31250092
01-GUIDANCE AND COUNSELLING	27722132	3527960	31250092
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	27724717	3527960	31252677
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	27724717	3527960	31252677
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12749771	1395450	14145221
	12749771	1395450	14145221

TOTAL FOR MH- 2202-GENERAL EDUCATION	12749771	1395450	14145221
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349812	0	349812
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349812	0	349812
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	13099583	1395450	14495033
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), SWADI
KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12731740

1613300

14345040

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12731740

1613300

14345040

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

96572

0

96572

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

96572

0

96572

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), SWADI KALAN
LUDHIANA

12828312

1613300

14441612

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),MANSA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

40502095

5434902

45936997

TOTAL FOR MH- 2202-GENERAL
EDUCATION

40502095

5434902

45936997

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

660766 0 660766

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

660766 0 660766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS),MANSA MANSA

41162861 5434902 46597763

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS)
THIKRIWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16720863 2044129 18764992

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16720863 2044129 18764992

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS) THIKRIWALA

16720863 2044129 18764992

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), BHAGTA
BHAI KA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10398059 1191000 11589059

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10398059 1191000 11589059

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	10398059	1191000	11589059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24696483	2877109	27573592
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24696483	2882115	27578598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	24696483	2882115	27578598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16509100	2188440	18697540
	01-GUIDANCE AND COUNSELLING	16509100	2188440	18697540
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16509100	2191025	18700125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	16509100	2191025	18700125

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), JAWAHAR
NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

23714804

2759318

26474122

01-GUIDANCE AND COUNSELLING

23714804

2759318

26474122

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23714804

2761909

26476713

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

798145

0

798145

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

798145

0

798145

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), JAWAHAR NAGAR
LUDHIANA

24512949

2761909

27274858

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

68514143

8401120

76915263

TOTAL FOR MH- 2202-GENERAL
EDUCATION

68514143

8401120

76915263

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	68514143	8401120	76915263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12869872	1683876	14553748
	01-GUIDANCE AND COUNSELLING	12869872	1683876	14553748
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12869872	1684418	14554290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	13139528	1684418	14823946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

483722 0 483722

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

483722 0 483722

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SIDHWAN BET
LUDHIANA

483722 0 483722

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

23043867 3087157 26131024

23043867 3087157 26131024

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23043867 3087157 26131024

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), SULTANPUR LODHI
KAPURTHALA

23043867 3087157 26131024

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SWADI
KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12980317 1783623 14763940

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12980317 1783623 14763940

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		12980317	1783623	14763940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	17943868	2257121	20200989
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17943868	2257121	20200989
		01-GUIDANCE AND COUNSELLING	17943868	2257121	20200989
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17943868	2259706	20203574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		17943868	2259706	20203574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	35550421	4289569	39839990
		01-GUIDANCE AND COUNSELLING	35550421	4289569	39839990
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35550421	4292154	39842575

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

152852 0 152852

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

152852 0 152852

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR

35703273 4292154 39995427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

38595735 5569719 44165454

TOTAL FOR MH- 2202-GENERAL EDUCATION

38595735 5569719 44165454

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA

38595735 5569719 44165454

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

105483 0 105483

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	0	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		105483	0	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23131355	3271044	26402399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23131355	3271044	26402399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107421	16435	123856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107421	16435	123856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		23238776	3287479	26526255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11448737	1503783	12952520

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11448737	1503783	12952520
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339350	0	339350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	0	339350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		11788087	1503783	13291870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28371076	4138534	32509610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28371076	4138534	32509610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957663	94325	1051988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957663	94325	1051988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		29328739	4232859	33561598

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , TOHRA, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15643953 1925261 17569214

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15643953 1925261 17569214

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12320 0 12320

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12320 0 12320

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , TOHRA, NABHA PATIALA

15656273 1925261 17581534

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14442439 1966129 16408568

01-GUIDANCE AND COUNSELLING

14442439 1966129 16408568

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14442439 1968714 16411153

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		14442439	1968714	16411153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15294460	1985000	17279460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15294460	1985000	17279460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		15294460	1985000	17279460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20934453	3049317	23983770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20934453	3049317	23983770
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	21158476	3049317	24207793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13270572	1682150	14952722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13270572	1682150	14952722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	13270572	1682150	14952722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15692278	2074322	17766600
	01-GUIDANCE AND COUNSELLING	15692278	2074322	17766600
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15692278	2076907	17769185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	15692278	2076907	17769185
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12940344	1745000	14685344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12940344	1745000	14685344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		12940344	1745000	14685344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21799367	2363434	24162801
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21817367	2363434	24180801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		21817367	2363434	24180801
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20920661	2732149	23652810
		01-GUIDANCE AND COUNSELLING	20920661	2732149	23652810
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20920661	2734745	23655406

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

541554 0 541554

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

541554 0 541554

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS

21462215 2734745 24196960

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

142578 0 142578

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

142578 0 142578

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA

142578 0 142578

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8293738 892050 9185788

TOTAL FOR MH- 2202-GENERAL EDUCATION

8293738 892050 9185788

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	8293738	892050	9185788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24143459	3162722	27306181
	01-GUIDANCE AND COUNSELLING	24143459	3162722	27306181
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24143459	3165307	27308766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215283	0	215283

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	24358742	3165307	27524049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15442791	1910921	17353712
	01-GUIDANCE AND COUNSELLING	15442791	1910921	17353712
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15442791	1913506	17356297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	15442791	1913506	17356297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	625841090	81197353	707038443
	01-GUIDANCE AND COUNSELLING	625841090	81197353	707038443
	40-GUIDANCE AND COUNSELLING	2585	38775	41360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	625843675	81236128	707079803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	625843675	81236128	707079803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12455711

1419100

13874811

01-GUIDANCE AND COUNSELLING

12455711

1419100

13874811

40-GUIDANCE AND COUNSELLING

0

1930

1930

TOTAL FOR MH- 2202-GENERAL

EDUCATION

12455711

1421030

13876741

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL CHAND PURANA

12455711

1421030

13876741

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHATHA NANHERA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11933112

1850700

13783812

TOTAL FOR MH- 2202-GENERAL

EDUCATION

11933112

1850700

13783812

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL CHATHA NANHERA

11933112

1850700

13783812

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHHAPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11314716

1342257

12656973

TOTAL FOR MH- 2202-GENERAL

EDUCATION

11314716

1342257

12656973

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		11335101	1342257	12677358
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19064494	2411805	21476299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19064494	2411805	21476299
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		19099816	2411805	21511621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	11457102	1441900	12899002

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11457102	1441900	12899002
TOTAL FOR MH- 2202-GENERAL EDUCATION		11457102	1441900	12899002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		11457102	1441900	12899002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4213890	548950	4762840
TOTAL FOR MH- 2202-GENERAL EDUCATION		4213890	548950	4762840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		4213890	548950	4762840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46135942	6181932	52317874
TOTAL FOR MH- 2202-GENERAL EDUCATION		46135942	6181932	52317874
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		46135942	6181932	52317874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA				

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2686876	19249	2706125
01-PENSION AND OTHER RETIREMENT BENEFITS	2686876	19249	2706125
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2686876	19249	2706125

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27048397	3386072	30434469
TOTAL FOR MH- 2202-GENERAL EDUCATION	27048397	3386072	30434469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	29735273	3405321	33140594

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHOLLAHA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25172248	3502634	28674882
01-GUIDANCE AND COUNSELLING	25172248	3502634	28674882
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25172248	3505219	28677467
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	25172248	3505219	28677467

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHOOD KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30890036	3915927	34805963
01-GUIDANCE AND COUNSELLING	30890036	3915927	34805963
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30890036	3918512	34808548

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71768	0	71768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	0	71768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	30961804	3918512	34880316

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DOLIKE DOHAAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7546042	1029805	8575847
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7578042	1045805	8623847

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN

7778042 1045805 8823847

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING

8106092 1079910 9186002

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

238720 0 238720

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

507280 0 507280

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

8852092 1079910 9932002

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		8852092	1079910	9932002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17070140	2189100	19259240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17070140	2189100	19259240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		17128340	2189100	19317440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	714840	0	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	0	714840

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA	714840	0	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19499859	2619000	22118859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19499859	2619000	22118859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	19699859	2619000	22318859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2931629	429630	3361259
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2943629	435630	3379259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		2943629	435630	3379259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14189416	1652750	15842166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14189416	1652750	15842166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		14189416	1652750	15842166
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13016338	1630429	14646767
		01-GUIDANCE AND COUNSELLING	13016338	1630429	14646767
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13016338	1633020	14649358
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31677	0	31677

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		13048015	1633020	14681035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19217042	2528360	21745402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19217042	2528360	21745402
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28615	0	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO		19245657	2528360	21774017
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20719379	3030180	23749559
		01-GUIDANCE AND COUNSELLING	20719379	3030180	23749559
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20719379	3032765	23752144
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299086	0	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299086	0	299086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA		21018465	3032765	24051230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18940016	2550915	21490931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18940016	2550915	21490931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		18940016	2550915	21490931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12307759	1379688	13687447
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12307759	1379688	13687447

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		12307759	1379688	13687447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353980	0	353980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353980	0	353980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI		353980	0	353980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11006249	1484330	12490579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11006249	1484330	12490579
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	0	83236

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		11089485	1484330	12573815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11157247	1455450	12612697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11157247	1455450	12612697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		11157247	1455450	12612697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57135565	7679373	64814938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57135565	7679373	64814938
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339833	133631	473464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339833	133631	473464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		57475398	7813004	65288402

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL INDRAPURI
TAJPURROAD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

30812228 4116056 34928284

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30812228 4116056 34928284

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL INDRAPURI TAJPURROAD

30812228 4116056 34928284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL JEEVANWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19177532 2285221 21462753

01-GUIDANCE AND COUNSELLING

19177532 2285221 21462753

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19177532 2287806 21465338

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL JEEVANWALA

19177532 2287806 21465338

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL JHKHARWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17700866 1666420 19367286

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17700866 1666420 19367286

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	17700866	1666420	19367286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13776530	1794250	15570780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13776530	1794250	15570780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	13849242	1794250	15643492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	177450032	22633781	200083813
	01-GUIDANCE AND COUNSELLING	177450032	22633781	200083813
	40-GUIDANCE AND COUNSELLING	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177450032	22638796	200088828

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	177450032	22638796	200088828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15775087	2093870	17868957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15775087	2093870	17868957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	15775087	2093870	17868957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18212915	1774600	19987515
	02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18582843	1774600	20357443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275383	0	275383

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	18858226	1774600	20632826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13368864	1626271	14995135
	01-GUIDANCE AND COUNSELLING	13368864	1626271	14995135
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13368864	1628856	14997720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	13368864	1628856	14997720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13363813	1672090	15035903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13363813	1672090	15035903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307337	268538	575875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307337	268538	575875

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	13671150	1940628	15611778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13988149	1784350	15772499
	01-GUIDANCE AND COUNSELLING	13988149	1784350	15772499
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13988149	1786941	15775090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	14040324	1786941	15827265
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	418490	0	418490

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418490	0	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14506283	1978721	16485004
	01-GUIDANCE AND COUNSELLING	14506283	1978721	16485004
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14506283	1981306	16487589
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	14506283	1981306	16487589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79206	40687	119893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79206	40687	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	40687	119893

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MANSURPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23941214	3076071	27017285
01-GUIDANCE AND COUNSELLING	23941214	3076071	27017285
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23941214	3078656	27019870

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372558	0	372558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	24313772	3078656	27392428

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MORANWALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	15708955	1747136	17456091
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15708955	1747136	17456091
TOTAL FOR MH- 2202-GENERAL EDUCATION	15708955	1747136	17456091

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		15708955	1747136	17456091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11221468	1203343	12424811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11221468	1203343	12424811
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25313	25313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25313	25313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		11221468	1228656	12450124
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL NAJO CHAK
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

18450698 2460068 20910766
18450698 2460068 20910766

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL NAJO CHAK

18450698 2460068 20910766
18450698 2460068 20910766

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL NOON BARKTA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6368072 872263 7240335

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL NOON BARKTA

6368072 872263 7240335
6368072 872263 7240335

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12724605 1733800 14458405

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12724605 1733800 14458405

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	12724605	1733800	14458405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14337185	1840600	16177785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14337185	1840600	16177785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	14337185	1840600	16177785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5644923	674253	6319176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5644923	674253	6319176

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	5644923	674253	6319176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24184619	3127220	27311839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24184619	3127220	27311839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	24184619	3127220	27311839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12797836	1934371	14732207

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12797836	1934371	14732207
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		12797836	1934371	14732207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21603985	2972775	24576760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21603985	2972775	24576760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		21603985	2972775	24576760
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL		302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9766538	1382000	11148538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9766538	1382000	11148538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		9766538	1382000	11148538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY		01-DIRECTION	3526303	2079202	5605505
		01-FIELD PUBLICITY	3526303	2079202	5605505
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3526303	2079202	5605505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		3526303	2079202	5605505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18816514	2414353	21230867
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18882514	2414353	21296867

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		18882514	2414353	21296867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	25820668	3747825	29568493
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25820668	3747825	29568493
		02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25886752	3747825	29634577
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17800	96722	114522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17800	96722	114522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		27635339	3844547	31479886

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGOWAL VIA
BILGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1492962	196200	1689162
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1524962	212200	1737162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	1524962	212200	1737162

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SARAINAGA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SARAINAGA

01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SIKRI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13471784	1700005	15171789
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		13471784	1700005	15171789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		13471784	1700005	15171789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22161249	3038151	25199400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22161249	3038151	25199400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		22161249	3038151	25199400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7371275	1042000	8413275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7371275	1042000	8413275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		7371275	1042000	8413275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14268096	1125500	15393596
		14268096	1125500	15393596
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275990	250055	526045
		275990	250055	526045
		14544086	1375555	15919641
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40546160	5726375	46272535
	01-GUIDANCE AND COUNSELLING	40546160	5726375	46272535
	40-GUIDANCE AND COUNSELLING	0	2596	2596
		40546160	5728971	46275131
		40546160	5728971	46275131

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SUKHANWALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TOWN
HALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TOWN HALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38870701	4233431	43104132
01-GUIDANCE AND COUNSELLING	38870701	4233431	43104132
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	38870701	4236027	43106728

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316954	37579	354533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316954	37579	354533
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	39187655	4273606	43461261

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VIRK KHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9269087	1215121	10484208
01-GUIDANCE AND COUNSELLING	9269087	1215121	10484208
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9269087	1217706	10486793
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	9269087	1217706	10486793

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL WADALA JAHAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15529665

2148181

17677846

01-GUIDANCE AND COUNSELLING

15529665

2148181

17677846

40-GUIDANCE AND COUNSELLING

0

2596

2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15529665

2150777

17680442

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

13200

0

13200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13200

0

13200

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL WADALA JAHAL

15542865

2150777

17693642

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL WARRING KHERA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10353599

1273671

11627270

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10353599

1273671

11627270

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL WARRING KHERA

10353599

1273671

11627270

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), BOHA

MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20955367

2629000

23584367

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20955367

2629000

23584367

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

330574

0

330574

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

330574

0

330574

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), BOHA MANSANA

21285941

2629000

23914941

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), JAITU
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

38311700

5046933

43358633

TOTAL FOR MH- 2202-GENERAL
EDUCATION

38311700

5046933

43358633

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

114818

49229

164047

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

114818

49229

164047

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	38426518	5096162	43522680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24503881	3016332	27520213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24503881	3016332	27520213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		24744605	3016332	27760937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26304006	3320508	29624514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26304006	3320508	29624514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229712	34065	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229712	34065	263777
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		29584354	3354573	32938927

		01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452767	0	452767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		452767	0	452767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		1181407	0	1181407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20963614	2586100	23549714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20963614	2586100	23549714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		20963614	2586100	23549714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17947985	2147629	20095614

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17947985	2147629	20095614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93537	59353	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93537	59353	152890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		18041522	2206982	20248504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28852954	3227625	32080579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28852954	3227625	32080579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		28852954	3227625	32080579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18823274	2512400	21335674

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18823274	2512400	21335674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		18823274	2512400	21335674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32635979	4353268	36989247
		01-GUIDANCE AND COUNSELLING	32635979	4353268	36989247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32635979	4353268	36989247
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1092178	129561	1221739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1092178	129561	1221739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		33728157	4482829	38210986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	106015757	13495501	119511258

	TOTAL FOR MH- 2202-GENERAL EDUCATION		106015757	13495501	119511258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		106015757	13495501	119511258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181722	20032	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181722	20032	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR		181722	20032	201754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40-GUIDANCE AND COUNSELLING	18454231 0	2143600 542	20597831 542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18454231	2144142	20598373
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

224676 0 224676

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

224676 0 224676

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AHRANA KALAN HOSHIARPUR

18678907 2144142 20823049

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ALI-KE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6787898 823700 7611598

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6787898 823700 7611598

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ALI-KE BHATINDA

6787898 823700 7611598

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBALA JATTAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21224377 2802712 24027089

01-GUIDANCE AND COUNSELLING

21224377 2802712 24027089

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21224377 2805297 24029674

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73040	0	73040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73040	0	73040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		21297417	2805297	24102714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23325573	2994886	26320459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23325573	2994886	26320459
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		23402704	2994886	26397590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31360368	3700683	35061051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31360368	3700683	35061051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		31360368	3700683	35061051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35951383	4582112	40533495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35951383	4582112	40533495
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		36010623	4582112	40592735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26075661	3644150	29719811
TOTAL FOR MH- 2202-GENERAL EDUCATION	26075661	3644150	29719811

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90179	27460	117639
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90179	27460	117639

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	26165840	3671610	29837450
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	771002271	98883405	869885676
01-GUIDANCE AND COUNSELLING	771002271	98883405	869885676
40-GUIDANCE AND COUNSELLING	0	20029	20029
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2087875	44000	2131875
TOTAL FOR MH- 2202-GENERAL EDUCATION	773090146	98947434	872037580

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATHOULA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26469	0	26469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		773116615	98947434	872064049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26216074	3798698	30014772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26216074	3798698	30014772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		26216074	3798698	30014772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12271532	1542766	13814298
		01-GUIDANCE AND COUNSELLING	12271532	1542766	13814298
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12271532	1545351	13816883
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

113413 13500 126913

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

113413 13500 126913

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATTARI ROPAR

12384945 1558851 13943796

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BABARPUR,
NABHA BABARPUR, NABHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21779056 3142055 24921111

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21779056 3142055 24921111

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3129 0 3129

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3129 0 3129

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BABARPUR, NABHA BABARPUR,
NABHA

21782185 3142055 24924240

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADALA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11218579

1336072

12554651

01-GUIDANCE AND COUNSELLING

11218579

1336072

12554651

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11218579

1338657

12557236

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

117940

0

117940

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

117940

0

117940

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADALA HOSHIARPUR

11336519

1338657

12675176

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADHANI
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

32503052

4409920

36912972

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32503052

4409920

36912972

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADHANI GURDASPUR

32503052

4409920

36912972

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADRUKHAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

26420397 3432674 29853071

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26420397 3432674 29853071

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADRUKHAN SANGRUR

26420397 3432674 29853071

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADSHAPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22630523 2917852 25548375

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22630523 2917852 25548375

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADSHAPUR PATIALA

22630523 2917852 25548375

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAGARIA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

32926427 4130131 37056558

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32926427 4130131 37056558

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

66222 0 66222

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

66222 0 66222

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR

32992649 4130131 37122780

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

58907182 7632576 66539758

TOTAL FOR MH- 2202-GENERAL EDUCATION

58907182 7632576 66539758

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

184085 6600 190685

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

184085 6600 190685

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA

59091267 7639176 66730443

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJA KHANA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13056810 1456800 14513610

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13056810 1456800 14513610

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

182961 0 182961

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

182961 0 182961

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJA KHANA FARIDKOT

13239771 1456800 14696571

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJROOR NURPUR
BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14830922 2132554 16963476

01-GUIDANCE AND COUNSELLING

14830922 2132554 16963476

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14830922 2135139 16966061

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR		15057199	2135139	17192338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24071608	3367057	27438665
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24137608	3367057	27504665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44010	64044	108054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44010	64044	108054
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		24181618	3431101	27612719

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAHRI KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	23662926	2970666	26633592
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23662926	2970666	26633592
01-GUIDANCE AND COUNSELLING	23662926	2970666	26633592
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	23662926	2970666	26633592
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23662926	2973251	26636177

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALAHRI KALAN FATEHGARH
SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34378	0	34378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	23697304	2973251	26670555

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAR KHANPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13106616	1789157	14895773
01-GUIDANCE AND COUNSELLING	13106616	1789157	14895773
TOTAL FOR MH- 2202-GENERAL EDUCATION	13106616	1789157	14895773
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	13106616	1789157	14895773
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219853	0	219853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219853	0	219853
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16519489	2095864	18615353
01-GUIDANCE AND COUNSELLING	16519489	2095864	18615353
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16519489	2098449	18617938

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28529 0 28529

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28529 0 28529

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA

16548018 2098449 18646467

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

20187495 2850718 23038213

TOTAL FOR MH- 2202-GENERAL EDUCATION

20187495 2850718 23038213

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR

20187495 2850718 23038213

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

26714403 3428450 30142853

TOTAL FOR MH- 2202-GENERAL EDUCATION

26714403 3428450 30142853

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	26714403	3428450	30142853	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39149433	5085274	44234707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39149433	5085274	44234707	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	39149433	5085274	44234707	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27265664	3494500	30760164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27265664	3494500	30760164	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	27265664	3494500	30760164	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

72250 0 72250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

72250 0 72250

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR

72250 0 72250

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

19218159 2554524 21772683

TOTAL FOR MH- 2202-GENERAL EDUCATION

19218159 2554524 21772683

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

30996 0 30996

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30996 0 30996

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR

19249155 2554524 21803679

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARAUNDI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 6150770 713577 6864347

01-GUIDANCE AND COUNSELLING 6150770 713577 6864347

40-GUIDANCE AND COUNSELLING 0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6150770 716168 6866938

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

100695 0 100695

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

100695 0 100695

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BARAUNDI LUDHIANA

6251465 716168 6967633

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARGARI
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 34506894 4478571 38985465

01-GUIDANCE AND COUNSELLING 34506894 4478571 38985465

40-GUIDANCE AND COUNSELLING 0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34506894 4481156 38988050

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

200597 15200 215797

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200597 15200 215797

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

34707491 4496356 39203847

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

11176110 1483750 12659860
0 5006 5006

TOTAL FOR MH- 2202-GENERAL EDUCATION

11176110 1488756 12664866

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

11176110 1488756 12664866

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14113596 1971263 16084859

TOTAL FOR MH- 2202-GENERAL EDUCATION

14113596 1971263 16084859

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	14113596	1971263	16084859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22374862	3628636	26003498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22374862	3628636	26003498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	22374862	3628636	26003498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20136063	2599373	22735436
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20136063	2599373	22735436
	01-GUIDANCE AND COUNSELLING	20136063	2599373	22735436
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20136063	2599373	22735436
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20136063	2601958	22738021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184726	0	184726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184726	0	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		20320789	2601958	22922747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15066622	1928692	16995314
		01-GUIDANCE AND COUNSELLING	15066622	1928692	16995314
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15066622	1931283	16997905
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		15334644	1931283	17265927

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHBAL MANJ
HOSHIAPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2811084	154568	2965652
01-PENSION AND OTHER RETIREMENT BENEFITS	2811084	154568	2965652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2811084	154568	2965652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	2811084	154568	2965652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BELA,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49204869	6388586	55593455
01-GUIDANCE AND COUNSELLING	49204869	6388586	55593455
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	49204869	6391171	55596040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	49204869	6391171	55596040

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BENEWAL
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8511068

1666262

10177330

01-GUIDANCE AND COUNSELLING

8511068

1666262

10177330

04-POSTS OF DPE'S

214408

0

214408

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8725476

1668847

10394323

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

646732

0

646732

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

646732

0

646732

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BENEWAL HOSHIARPUR

9372208

1668847

11041055

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BERO KALAN
MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15697759

2054400

17752159

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15697759

2054400

17752159

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219135	0	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219135	0	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		15916894	2054400	17971294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22337354	2828963	25166317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22337354	2828963	25166317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224192	15551	239743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224192	15551	239743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		22561546	2844514	25406060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	84408615	11919464	96328079
01-GUIDANCE AND COUNSELLING	84408615	11919464	96328079
40-GUIDANCE AND COUNSELLING	0	542	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	84408615	11920006	96328621
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	84408615	11920006	96328621

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHADHAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17288845	2247679	19536524
TOTAL FOR MH- 2202-GENERAL EDUCATION	17288845	2247679	19536524
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	17288845	2247679	19536524

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAGWANGARH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	16326807	2037940	18364747
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16326807	2037940	18364747

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	16326807	2037940	18364747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25529709	3710296	29240005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25529709	3710296	29240005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161937	0	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	25891646	3710296	29601942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25272476	3394544	28667020

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25272476	3394544	28667020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	25347452	3394544	28741996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23417352	3456301	26873653
	01-GUIDANCE AND COUNSELLING	23417352	3456301	26873653
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23417352	3458887	26876239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23925	0	23925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23925	0	23925

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	23441277	3458887	26900164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	314132039	40577002	354709041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	314132039	40577002	354709041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12963	16666	29629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12963	16666	29629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	314145002	40593668	354738670
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11927245	1520911	13448156
	01-GUIDANCE AND COUNSELLING	11927245	1520911	13448156
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11927245	1523496	13450741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	11927245	1523496	13450741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14495035	1974527	16469562
	01-GUIDANCE AND COUNSELLING	14495035	1974527	16469562
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14495035	1977112	16472147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	14528861	1977112	16505973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7374072	1012468	8386540
TOTAL FOR MH- 2202-GENERAL EDUCATION	7374072	1012468	8386540
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	7425007	1012468	8437475
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16746533	2052173	18798706
TOTAL FOR MH- 2202-GENERAL EDUCATION	16746533	2052173	18798706
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95027	0	95027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95027	0	95027

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANI SAHIB
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	16841560	2052173	18893733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22855825	2951879	25807704
	01-GUIDANCE AND COUNSELLING	22855825	2951879	25807704
	40-GUIDANCE AND COUNSELLING	0	2044	2044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22855825	2953923	25809748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	22855825	2953923	25809748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18826563	2793064	21619627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18826563	2793064	21619627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55932	0	55932

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55932	0	55932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		18882495	2793064	21675559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34153374	4617649	38771023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34153374	4617649	38771023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		34153374	4617649	38771023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41441936	5032435	46474371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41441936	5032435	46474371
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283720	0	283720

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283720	0	283720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	41725656	5032435	46758091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16763023	2008216	18771239
	01-GUIDANCE AND COUNSELLING	16763023	2008216	18771239
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16763023	2010807	18773830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105857	0	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	16868880	2010807	18879687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32265991	4173650	36439641
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32265991	4173650	36439641
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272995	0	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		32538986	4173650	36712636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8544060	1105292	9649352
		01-GUIDANCE AND COUNSELLING	8544060	1105292	9649352
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8544060	1107877	9651937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		8544060	1107877	9651937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8397295

1290240

9687535

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8397295

1290240

9687535

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHURTA KALAN
NAWANSHAHAR

8397295

1290240

9687535

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIAS PIND
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9815089

897450

10712539

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

48000

0

48000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9863089

897450

10760539

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BIAS PIND JALANDHAR

9863089

897450

10760539

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIKRAMPUR
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10714160

1438100

12152260

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10714160	1438100	12152260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		10952140	1438100	12390240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10400732	1426550	11827282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10400732	1426550	11827282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		10400732	1426550	11827282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10544838	1288050	11832888

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10574838	1288050	11862888
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		10628884	1288050	11916934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24332046	2837722	27169768
		01-GUIDANCE AND COUNSELLING	24332046	2837722	27169768
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24332046	2840307	27172353
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321798	0	321798

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		24653844	2840307	27494151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17195405	2426856	19622261
		01-GUIDANCE AND COUNSELLING	17195405	2426856	19622261
		40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17195405	2432026	19627431
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125527	0	125527

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	17320932	2432026	19752958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16842238	2148627	18990865
	01-GUIDANCE AND COUNSELLING	16842238	2148627	18990865
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16842238	2151212	18993450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	17042238	2151212	19193450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13616120	1675480	15291600
TOTAL FOR MH- 2202-GENERAL EDUCATION		13616120	1675480	15291600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		13616120	1675480	15291600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8307577	982121	9289698
	01-GUIDANCE AND COUNSELLING	8307577	982121	9289698
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8307577	984706	9292283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		8307577	984706	9292283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12609281	1705799	14315080
TOTAL FOR MH- 2202-GENERAL EDUCATION		12609281	1705799	14315080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		12609281	1705799	14315080

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUTTER KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12840137 1824729 14664866

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12840137 1824729 14664866

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

51847 0 51847

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

51847 0 51847

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUTTER KALAN GURDASPUR

12891984 1824729 14716713

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAK WAZIDA
CHAK WAZIDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9763725 1310100 11073825

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9763725 1310100 11073825

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK WAZIDA CHAK WAZIDA

9763725 1310100 11073825

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15400197 2249582 17649779

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15400197 2249582 17649779

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHAK.RULDU.SINGH.WALA
BHATINDA

15400197 2249582 17649779

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAKBAMU
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17542305 2443674 19985979

01-GUIDANCE AND COUNSELLING

17542305 2443674 19985979

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17542305 2446259 19988564

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME

10000 0 10000

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS

200000 0 200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	0	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		17770305	2446259	20216564
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18555765	2197200	20752965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18555765	2197200	20752965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		18781548	2197200	20978748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29106923	3818491	32925414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29106923	3818491	32925414
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	150724	150724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	150724	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		29106923	3969215	33076138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17155189	1949968	19105157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17155189	1949968	19105157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		17155189	1949968	19105157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	5004512	69657	5074169

		01-LEAVE ENCASHMENT BENEFITS	5004512	69657	5074169
		01-PENSION AND OTHER RETIREMENT BENEFITS	5004512	69657	5074169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5004512	69657	5074169
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75940494	10405401	86345895
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75940494	10405401	86345895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302893	0	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302893	0	302893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		81247899	10475058	91722957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8892964	1268763	10161727
		01-GUIDANCE AND COUNSELLING	8892964	1268763	10161727
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8892964	1271348	10164312

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

171038 0 171038

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

171038 0 171038

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA

9064002 1271348 10335350

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12592610 1516446 14109056

12592610 1516446 14109056

0 2043 2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

12592610 1518489 14111099

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

19179 0 19179

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19179 0 19179

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA

12611789 1518489 14130278

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

143332110 18061875 161393985

TOTAL FOR MH- 2202-GENERAL
EDUCATION

143332110 18061875 161393985

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

336183 0 336183

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

336183 0 336183

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CIVIL LINES PATIALA

143668293 18061875 161730168

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DABWALA KALAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21323494 3110381 24433875

01-GUIDANCE AND COUNSELLING

21323494 3110381 24433875

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21323494 3112966 24436460

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		21339484	3112966	24452450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20333567	2806375	23139942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20333567	2806375	23139942
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	147521	147521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	147521	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		20333567	2953896	23287463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14059704	1872510	15932214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14059704	1872510	15932214
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		14059704	1872510	15932214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31612369	3874610	35486979
		01-GUIDANCE AND COUNSELLING	31612369	3874610	35486979
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31612369	3877206	35489575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78108	23903	102011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78108	23903	102011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR		31690477	3901109	35591586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25549678	3620947	29170625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25549678	3620947	29170625
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501681	249462	751143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501681	249462	751143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		26051359	3870409	29921768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7920724	947950	8868674
		40-GUIDANCE AND COUNSELLING	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7920724	952957	8873681
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14550	0	14550

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	7935274	952957	8888231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19995992	2399916	22395908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19995992	2399916	22395908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	20071057	2399916	22470973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11303766	1861015	13164781
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	0	30000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11333766	1861015	13194781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484556	0	484556
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	11818322	1861015	13679337
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9695452	1262318	10957770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9695452	1262318	10957770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79344	0	79344

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		9774796	1262318	11037114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30988245	3929170	34917415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30988245	3929170	34917415
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		31029563	3929170	34958733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18463752	2112100	20575852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18463752	2112100	20575852
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

75489 0 75489

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

75489 0 75489

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DATEWAS MANSA

18539241 2112100 20651341

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAULTPUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

26099533 3358045 29457578

26099533 3358045 29457578

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26099533 3358045 29457578

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAULTPUR GURDASPUR

26099533 3358045 29457578

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DEHLON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

35565109 4696123 40261232

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35565109 4696123 40261232

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

326397 0 326397

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

326397 0 326397

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DEHLON LUDHIANA

35891506 4696123 40587629

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMANA,
NURPUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12887378 1697240 14584618

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12887378 1697240 14584618

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMANA, NURPUR BEDI
ROPAR

12887378 1697240 14584618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13575788 1907830 15483618

01-GUIDANCE AND COUNSELLING

13575788 1907830 15483618

40-GUIDANCE AND COUNSELLING

0 2591 2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13575788 1910421 15486209

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	13575788	1910421	15486209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9421658	1216750	10638408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9421658	1216750	10638408
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	9421658	1216750	10638408
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19679722	2670961	22350683
	01-GUIDANCE AND COUNSELLING	19679722	2670961	22350683
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19679722	2673546	22353268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86179	0	86179

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86179	0	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		19765901	2673546	22439447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11008488	1515468	12523956
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11026488	1515468	12541956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		11026488	1515468	12541956
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18031696	2358850	20390546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031696	2358850	20390546
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

43562 0 43562

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43562 0 43562

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARAMKOT RANDHAWA
GURDASPUR

18075258 2358850 20434108

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARAMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8046493 1050950 9097443

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8046493 1050950 9097443

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARAMPUR HOSHIARPUR

8046493 1050950 9097443

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18266506 2496336 20762842

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18266506 2496336 20762842

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		18266506	2496336	20762842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21566743	2718400	24285143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21566743	2718400	24285143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR		21566743	2718400	24285143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21600652	2958250	24558902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21600652	2958250	24558902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR		21600652	2958250	24558902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		40-GUIDANCE AND COUNSELLING	0	5006	5006

	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5006	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA		0	5006	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9719823	950334	10670157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9719823	950334	10670157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		9779574	950334	10729908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29273819	4593929	33867748

	TOTAL FOR MH- 2202-GENERAL EDUCATION		29273819	4593929	33867748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		29417240	4593929	34011169
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14393029	1640053	16033082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14393029	1640053	16033082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122014	0	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR		14515043	1640053	16155096

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DUDWINDI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17948241	2426177	20374418
01-GUIDANCE AND COUNSELLING	17948241	2426177	20374418
TOTAL FOR MH- 2202-GENERAL EDUCATION	17948241	2426177	20374418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	17948241	2426177	20374418

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DUGRI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	9503978	1196698	10700676
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9503978	1196698	10700676

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	0	65311
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	65311	0	65311
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9569289	1196698	10765987

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ENGINE
SHED/LOCO SHED LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20471783

2352192

22823975

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20471783

2352192

22823975

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

148474

0

148474

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

148474

0

148474

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ENGINE SHED/LOCO SHED
LUDHIANA

20620257

2352192

22972449

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATEHPUR KHURD
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8677689

1070250

9747939

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8677689

1070250

9747939

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

34225 0 34225

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

34225 0 34225

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, FATEHPUR KHURD
HOSHIARPUR

8711914 1070250 9782164

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATUHI KHERA
FATUHI KHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

10333565 1142771 11476336

10333565 1142771 11476336

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10333565 1145356 11478921

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, FATUHI KHERA FATUHI KHERA

10333565 1145356 11478921

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAHLARI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

41725764 5111779 46837543

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41725764 5111779 46837543

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

200343 0 200343

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200343 0 200343

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR

41926107 5111779 47037886

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

10154903 1123777 11278680

TOTAL FOR MH- 2202-GENERAL EDUCATION

10154903 1123777 11278680

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA

10154903 1123777 11278680

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17952596 2354784 20307380

TOTAL FOR MH- 2202-GENERAL EDUCATION

17952596 2354784 20307380

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	17952596	2354784	20307380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32863380	4003699	36867079
	01-GUIDANCE AND COUNSELLING	32863380	4003699	36867079
	40-GUIDANCE AND COUNSELLING	0	543	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32863380	4004242	36867622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	32863380	4004242	36867622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28208834	3353023	31561857
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	84000	0	84000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28292834	3353023	31645857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74500	0	74500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR		28567334	3353023	31920357
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16192606	2554916	18747522
		01-GUIDANCE AND COUNSELLING	16192606	2554916	18747522
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16192606	2557501	18750107
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147352	0	147352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147352	0	147352

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	16339958	2557501	18897459
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25564794	3240193	28804987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25564794	3240193	28804987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	25564794	3240193	28804987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22428456	2948713	25377169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22428456	2948713	25377169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11177	11177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11177	11177

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	22428456	2959890	25388346
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25083774	3103425	28187199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25083774	3103425	28187199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376313	0	376313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376313	0	376313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	25460087	3103425	28563512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17787579	2147980	19935559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17787579	2147980	19935559

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

47025 0 47025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

47025 0 47025

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR

17834604 2147980 19982584

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

20462359 2749101 23211460

TOTAL FOR MH- 2202-GENERAL EDUCATION

20462359 2749101 23211460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

68120 57435 125555

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

68120 57435 125555

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR

20530479 2806536 23337015

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9432329 1112600 10544929

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9432329 1112600 10544929

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHUMAN NAWANSHAHAR

9432329 1112600 10544929

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GIANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10770877 1391000 12161877

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10770877 1391000 12161877

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28859 0 28859

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28859 0 28859

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GIANA BHATINDA

10799736 1391000 12190736

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GOLEWALA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30180078	3829996	34010074
TOTAL FOR MH- 2202-GENERAL EDUCATION	30180078	3829996	34010074

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35013	20000	55013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45013	20000	65013
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	30225091	3849996	34075087

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GOVIND NAGAR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18316701	2258377	20575078
01-GUIDANCE AND COUNSELLING	18316701	2258377	20575078
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	18316701	2260968	20577669

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		18316701	2260968	20577669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10127990	1359888	11487878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10127990	1359888	11487878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		10246479	1359888	11606367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20447857	2434300	22882157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20447857	2434300	22882157

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

99330 0 99330

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

99330 0 99330

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR

20547187 2434300 22981487

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

36109022 2541200 38650222

TOTAL FOR MH- 2202-GENERAL EDUCATION

36109022 2541200 38650222

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1661932 129273 1791205

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1661932 129273 1791205

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

37770954 2670473 40441427

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GURAM LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10569626 998100 11567726

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10569626 998100 11567726

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

95063 0 95063

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

95063 0 95063

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GURAM LUDHIANA

10664689 998100 11662789

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAFIZABAD
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10649371 1363540 12012911

01-GUIDANCE AND COUNSELLING

10649371 1363540 12012911

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10649371 1366125 12015496

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		10649371	1366125	12015496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23551462	3337489	26888951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23551462	3337489	26888951
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		23842848	3337489	27180337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10203803	1563900	11767703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10203803	1563900	11767703

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117349	0	117349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15274775	2223153	17497928
TOTAL FOR MH- 2202-GENERAL EDUCATION	15274775	2223153	17497928

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80843	0	80843
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA

15355618	2223153	17578771
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

26016584

2886100

28902684

01-GUIDANCE AND COUNSELLING

26016584

2886100

28902684

40-GUIDANCE AND COUNSELLING

0

2591

2591

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26016584

2888691

28905275

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

68416

0

68416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

68416

0

68416

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAMBRA LUDHIANA

26085000

2888691

28973691

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HANDWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13611560

1712900

15324460

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13611560

1712900

15324460

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

32800 0 32800

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

32800 0 32800

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HANDWAL HOSHIARPUR

13644360 1712900 15357260

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARCHOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14904735 1948669 16853404

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14904735 1948669 16853404

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARCHOWAL GURDASPUR

14904735 1948669 16853404

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17399995 2342150 19742145

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17399995 2342150 19742145

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300599	0	300599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300599	0	300599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		17700594	2342150	20042744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20015200	2447900	22463100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20015200	2447900	22463100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295870	0	295870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295870	0	295870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		20311070	2447900	22758970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17574633	1924089	19498722
TOTAL FOR MH- 2202-GENERAL EDUCATION	17574633	1924089	19498722
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60110	0	60110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60110	0	60110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	17634743	1924089	19558832
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7949508	951209	8900717
01-GUIDANCE AND COUNSELLING	7949508	951209	8900717
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	7949508	953800	8903308
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125554	0	125554

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHUR
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HATHOA SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	8075062	953800	9028862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31425137	3926500	35351637
	01-GUIDANCE AND COUNSELLING	31425137	3926500	35351637
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31425137	3929085	35354222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	31438137	3929085	35367222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		01-LEAVE ENCASHMENT BENEFITS	5710092	0	5710092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5710092	0	5710092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5710092	0	5710092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22512010	3261045	25773055
		01-GUIDANCE AND COUNSELLING	22512010	3261045	25773055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22512010	3261045	25773055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182166	0	182166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182166	0	182166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		22694176	3261045	25955221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8558399	913072	9471471
	01-GUIDANCE AND COUNSELLING	8558399	913072	9471471
		8558399	913072	9471471
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106415	0	106415
		106415	0	106415
		8664814	913072	9577886
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17914896	2800509	20715405
		17914896	2800509	20715405
		17914896	2800509	20715405

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ISPUR MAKHSUSPUR CHELLA
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JADLA
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JADLA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAI SINGH WALA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15375840

1835700

17211540

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15375840

1835700

17211540

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAI SINGH WALA BHATINDA

15375840

1835700

17211540

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIJON DOABA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9627304

1211229

10838533

01-GUIDANCE AND COUNSELLING

9627304

1211229

10838533

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9627304

1213814

10841118

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAIJON DOABA HOSHIARPUR

9627304

1213814

10841118

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIN
CHHABBARWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15262800

2083208

17346008

01-GUIDANCE AND COUNSELLING

15262800

2083208

17346008

40-GUIDANCE AND COUNSELLING

0

2586

2586

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15262800	2085794	17348594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		15262800	2085794	17348594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25685034	3614123	29299157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25685034	3614123	29299157
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		25703588	3614123	29317711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15225450	1895550	17121000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15225450	1895550	17121000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	15248680	1895550	17144230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13011775	1466991	14478766
	01-GUIDANCE AND COUNSELLING	13011775	1466991	14478766
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13011775	1469576	14481351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160074	31474	191548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160074	31474	191548

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	13171849	1501050	14672899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29566360	3759650	33326010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29566360	3759650	33326010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	29566360	3759650	33326010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11246879	1402377	12649256
	01-GUIDANCE AND COUNSELLING	11246879	1402377	12649256
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11246879	1404962	12651841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67910	0	67910

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	11314789	1404962	12719751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23901371	3074740	26976111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23901371	3074740	26976111
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	23901371	3074740	26976111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16594901	2182400	18777301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16594901	2182400	18777301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13082	0	13082

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	200000	213082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	16607983	2382400	18990383
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16396202	2011300	18407502
	01-GUIDANCE AND COUNSELLING	16396202	2011300	18407502
	40-GUIDANCE AND COUNSELLING	1940	0	1940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16398142	2011300	18409442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	16827220	2011300	18838520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16051018	1813622	17864640
01-GUIDANCE AND COUNSELLING	16051018	1813622	17864640
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16051018	1816207	17867225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	16066018	1816207	17882225
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01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5573226	642200	6215426
TOTAL FOR MH- 2202-GENERAL EDUCATION	5573226	642200	6215426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	5573226	642200	6215426

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26713637	3712700	30426337
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26713637	3712700	30426337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		26713637	3712700	30426337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12020162	1323950	13344112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12020162	1323950	13344112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125095	0	125095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125095	0	125095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		12145257	1323950	13469207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26815	0	26815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13525909	1850022	15375931
	01-GUIDANCE AND COUNSELLING	13525909	1850022	15375931
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13525909	1852607	15378516
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		13525909	1852607	15378516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24333541	2961000	27294541
TOTAL FOR MH- 2202-GENERAL EDUCATION		24333541	2961000	27294541

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

26600 0 26600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

26600 0 26600

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR

24360141 2961000 27321141

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13686405 1898618 15585023

TOTAL FOR MH- 2202-GENERAL EDUCATION

13686405 1898618 15585023

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR

13686405 1898618 15585023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17542412 2381885 19924297

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

48000 0 48000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17590412	2381885	19972297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		17590412	2381885	19972297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8772883	1185253	9958136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8772883	1185253	9958136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		8772883	1185253	9958136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38751550	5191633	43943183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38751550	5191633	43943183
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318333	68136	386469

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318333	68136	386469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		39069883	5259769	44329652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40770108	5377101	46147209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40770108	5377101	46147209
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345310	225324	570634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345310	225324	570634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		41115418	5602425	46717843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30000395	3948480	33948875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30000395	3948480	33948875

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

218547 47268 265815

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

218547 47268 265815

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

30218942 3995748 34214690

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11195144 1165050 12360194

11195144 1165050 12360194

0 2591 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

11195144 1167641 12362785

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA

11195144 1167641 12362785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

6245436 883925 7129361

6245436 883925 7129361

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6245436	886510	7131946
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		6255389	886510	7141899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16671977	2389314	19061291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16671977	2389314	19061291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		16671977	2389314	19061291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8316509	1189172	9505681

01-GUIDANCE AND COUNSELLING	8316509	1189172	9505681
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8316509	1191757	9508266
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

126766	49927	176693
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

126766	49927	176693
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KARTARPUR, NURPUR ROPAR

8443275	1241684	9684959
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

36225661	4613510	40839171
36225661	4613510	40839171
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36225661	4616095	40841756
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

246607	0	246607
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246607	0	246607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		36472268	4616095	41088363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25080085	3179916	28260001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25080085	3179916	28260001
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		25153225	3179916	28333141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29479268	3717442	33196710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29479268	3717442	33196710

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

48146 0 48146

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

48146 0 48146

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN

29527414 3717442 33244856

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13535649 1832400 15368049

TOTAL FOR MH- 2202-GENERAL EDUCATION

13535649 1832400 15368049

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR

13535649 1832400 15368049

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12004666 1551432 13556098

01-GUIDANCE AND COUNSELLING

12004666 1551432 13556098

40-GUIDANCE AND COUNSELLING

0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12004666	1554017	13558683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		12004666	1554017	13558683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29488890	3928716	33417606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29488890	3928716	33417606
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168946	26747	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	26747	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		29657836	3955463	33613299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11310537	1236271	12546808
		01-GUIDANCE AND COUNSELLING	11310537	1236271	12546808

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11310537	1238856	12549393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		11328160	1238856	12567016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19087929	2606150	21694079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19087929	2606150	21694079
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65985	0	65985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65985	0	65985

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	19153914	2606150	21760064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9349722	1386600	10736322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9349722	1386600	10736322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13120	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13120	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	9349722	1399720	10749442
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22437269	3289350	25726619
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22437269	3289350	25726619

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

39782 21969 61751

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

39782 21969 61751

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR

22477051 3311319 25788370

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

21556277 2689050 24245327

TOTAL FOR MH- 2202-GENERAL EDUCATION

21556277 2689050 24245327

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

508944 0 508944

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

508944 0 508944

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR

22065221 2689050 24754271

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHYALA KALAN
KHYALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

59774775 8201330 67976105

TOTAL FOR MH- 2202-GENERAL
EDUCATION

59774775 8201330 67976105

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHYALA KALAN KHYALA KALAN

59774775 8201330 67976105

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KILA RAIPUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15827172 2048883 17876055

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15827172 2048883 17876055

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

21021 0 21021

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

21021 0 21021

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KILA RAIPUR LUDHIANA

15848193 2048883 17897076

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KIRATPUR SAHIB
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20785559 3123204 23908763

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20785559 3123204 23908763

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

24620 0 24620

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

24620 0 24620

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KIRATPUR SAHIB ROPAR

20810179 3123204 23933383

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT BABA DEEP
SINGH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

28702417 3675860 32378277

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28702417 3675860 32378277

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99597	0	99597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99597	0	99597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		28802014	3675860	32477874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17330848	2419392	19750240
		01-GUIDANCE AND COUNSELLING	17330848	2419392	19750240
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17330848	2421977	19752825
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		17590006	2421977	20011983

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT SHAMIR
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26295947	3137856	29433803
01-GUIDANCE AND COUNSELLING	26295947	3137856	29433803
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26295947	3140441	29436388

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116363	0	116363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116363	0	116363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	26412310	3140441	29552751

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTHE CHET
SINGH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12998448	1662750	14661198
TOTAL FOR MH- 2202-GENERAL EDUCATION	12998448	1662750	14661198

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		12998448	1662750	14661198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15546040	1785100	17331140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15546040	1785100	17331140
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45231	30908	76139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45231	30908	76139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		15591271	1816008	17407279
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6665298	824280	7489578

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6695298	824280	7519578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		6695298	824280	7519578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21668877	2894075	24562952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21668877	2894075	24562952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200685	21010	221695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200685	21010	221695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		21869562	2915085	24784647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11133513	1423271	12556784

		01-GUIDANCE AND COUNSELLING	11133513	1423271	12556784
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11133513	1425856	12559369
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	110212	110212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	110212	110212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		11133513	1536068	12669581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39326407	5562799	44889206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39326407	5562799	44889206
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321333	27810	349143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321333	27810	349143

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	39647740	5590609	45238349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13046800	1566000	14612800
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13046800	1571006	14617806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239421	0	239421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239421	0	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	13286221	1571006	14857227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29747050	3460564	33207614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29747050	3460564	33207614

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

114863 0 114863

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

114863 0 114863

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA

29861913 3460564 33322477

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

20361182 2577725 22938907

41000 0 41000

TOTAL FOR MH- 2202-GENERAL EDUCATION

20402182 2577725 22979907

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

20699 0 20699

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20699 0 20699

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		20422881	2577725	23000606
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15201896	2234625	17436521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15201896	2234625	17436521
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		16552343	2234625	18786968
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10683018	1513852	12196870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10683018	1513852	12196870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		10738575	1513852	12252427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9197218	1104432	10301650
		01-GUIDANCE AND COUNSELLING	9197218	1104432	10301650
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9197218	1107023	10304241
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		9367894	1107023	10474917

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRA DHURKOT
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15823162

1983121

17806283

01-GUIDANCE AND COUNSELLING

15823162

1983121

17806283

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15823162

1985706

17808868

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

308078

0

308078

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

308078

0

308078

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LEHRA DHURKOT BHATINDA

16131240

1985706

18116946

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRAGAGA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

25566487

3009269

28575756

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25566487

3009269

28575756

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3584682	0	3584682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3584682	0	3584682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		29151169	3009269	32160438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10952991	1247914	12200905
		01-GUIDANCE AND COUNSELLING	10952991	1247914	12200905
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10952991	1249957	12202948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		10952991	1249957	12202948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24818849	2973819	27792668
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24884849	2973819	27858668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	24884849	2973819	27858668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17112524	1834338	18946862
	01-GUIDANCE AND COUNSELLING	17112524	1834338	18946862
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17112524	1836923	18949447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314953	0	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	17427477	1836923	19264400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11167868	1508353	12676221
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	0	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11190868	1508353	12699221
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96250	96250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96250	96250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	11190868	1604603	12795471
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9679433	1304727	10984160
TOTAL FOR MH- 2202-GENERAL EDUCATION	9679433	1304727	10984160
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24000	0	24000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUBANGARH
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	0	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		9703433	1304727	11008160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19505814	2560422	22066236
	01-GUIDANCE AND COUNSELLING		19505814	2560422	22066236
	40-GUIDANCE AND COUNSELLING		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19505814	2563007	22068821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		19505814	2563007	22068821
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		21127693	2591237	23718930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21127693	2591237	23718930
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		151397	183276	334673

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151397	183276	334673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		21279090	2774513	24053603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17488855	3244556	20733411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17488855	3244556	20733411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		17488855	3244556	20733411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24285876	2921744	27207620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24285876	2921744	27207620
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		24334986	2921744	27256730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16574907	2267861	18842768
		01-GUIDANCE AND COUNSELLING	16574907	2267861	18842768
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16574907	2270452	18845359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		16574907	2270452	18845359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8417121	689900	9107021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8417121	689900	9107021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		8417121	689900	9107021

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (BOYS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

18555070

2386372

20941442

01-GUIDANCE AND COUNSELLING

18555070

2386372

20941442

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18555070

2388957

20944027

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

112048

16671

128719

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

112048

16671

128719

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHILPUR (BOYS)
HOSHIARPUR

18667118

2405628

21072746

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

25696877

3680025

29376902

01-GUIDANCE AND COUNSELLING

25696877

3680025

29376902

40-GUIDANCE AND COUNSELLING

0

2585

2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25696877	3682610	29379487
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456453	58954	515407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456453	58954	515407
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		26153330	3741564	29894894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14392037	2049900	16441937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14392037	2049900	16441937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		14392037	2049900	16441937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11751210	1597872	13349082
01-GUIDANCE AND COUNSELLING	11751210	1597872	13349082
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11751210	1600457	13351667
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	11751210	1600457	13351667

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALLAN WALLA
KHAS FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27925073	3735956	31661029
TOTAL FOR MH- 2202-GENERAL EDUCATION	27925073	3735956	31661029

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111534	0	111534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111534	0	111534
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	28036607	3735956	31772563

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALSIAJ BAJAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6526470 823973 7350443

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6526470 823973 7350443

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MALSIAJ BAJAN LUDHIANA

6526470 823973 7350443

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALSIAJ
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

10372546 1074950 11447496

47839 0 47839

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10420385 1074950 11495335

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MALSIAJ JALANDHAR

10420385 1074950 11495335

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANAK MAJRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14439781	1878320	16318101
TOTAL FOR MH- 2202-GENERAL EDUCATION		14439781	1878320	16318101
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		14439781	1878320	16318101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11090890	1539425	12630315
TOTAL FOR MH- 2202-GENERAL EDUCATION		11090890	1539425	12630315
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		11090890	1539425	12630315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16708866	2227012	18935878
TOTAL FOR MH- 2202-GENERAL EDUCATION		16708866	2227012	18935878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

30740 0 30740

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30740 0 30740

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDI DHANOLA FATEHGARH
SAHIB

16739606 2227012 18966618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDOUR,
NABHA MANDOUR, PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23320253 3091803 26412056

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23320253 3091803 26412056

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

202297 0 202297

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

202297 0 202297

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDOUR, NABHA MANDOUR,
PATIALA

23522550 3091803 26614353

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDVI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10583619 1495350 12078969

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10583619 1495350 12078969

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12413 0 12413

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12413 0 12413

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDVI SANGRUR

10596032 1495350 12091382

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANEWAL
MANEWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9255551 925200 10180751

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9255551 925200 10180751

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANEWAL MANEWAL

9255551 925200 10180751

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGAT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24349063 2990850 27339913

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24349063 2990850 27339913

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

257811 226020 483831

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

257811 226020 483831

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGAT LUDHIANA

24606874 3216870 27823744

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA MANGEWAL, NABHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12967725 1417450 14385175

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12967725 1417450 14385175

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANGEWAL, NABHA
MANGEWAL, NABHA

12967725 1417450 14385175

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANKI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13945210 1702203 15647413

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13945210 1702203 15647413

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

189545 0 189545

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189545 0 189545

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANKI LUDHIANA

14134755 1702203 15836958

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANUKAY
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8663179 1496342 10159521

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8663179 1496342 10159521

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANUKAY LUDHIANA

8663179 1496342 10159521

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MASSEWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15510855 2230324 17741179

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15510855 2230324 17741179

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MASSEWAL ROPAR

15510855 2230324 17741179

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MATHAIPUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

30617793 3991419 34609212

36000 0 36000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30653793 3991419 34645212

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

77786 0 77786

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

77786 0 77786

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	30731579	3991419	34722998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12131172	1565372	13696544
	01-GUIDANCE AND COUNSELLING	12131172	1565372	13696544
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12131172	1567957	13699129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112576	0	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	12243748	1567957	13811705
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10654131	1340300	11994431

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10654131	1340300	11994431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65946	169661	235607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65946	169661	235607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	10720077	1509961	12230038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21432274	3404000	24836274
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21498274	3404000	24902274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	21498274	3404000	24902274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5178199

498700

5676899

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5178199

498700

5676899

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14113

0

14113

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

14113

0

14113

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHM JOGNI HOSHIARPUR

5192312

498700

5691012

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHMA SARJA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

31202555

4169250

35371805

31202555

4169250

35371805

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31202555

4171835

35374390

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

59360

8160

67520

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59360	8160	67520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		31261915	4179995	35441910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11924022	1868300	13792322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11924022	1868300	13792322
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		11961398	1868300	13829698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45765060	5541829	51306889
		01-GUIDANCE AND COUNSELLING	45765060	5541829	51306889
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	45765060	5544414	51309474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376541	0	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376541	0	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	46141601	5544414	51686015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22870629	2831070	25701699
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22918629	2831070	25749699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	22918629	2831070	25749699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31405745	4397692	35803437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31405745	4397692	35803437
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349553	66122	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349553	66122	415675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		31755298	4463814	36219112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1370607	0	1370607
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20540076	2330701	22870777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20540076	2330701	22870777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		21910683	2330701	24241384

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MUKANDPUR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19180166 2825140 22005306

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19180166 2825140 22005306

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MUKANDPUR NAWANSHAHAR

19180166 2825140 22005306

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MULTANIA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13988880 1647727 15636607

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13988880 1647727 15636607

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36000 0 36000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

36000 0 36000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MULTANIA BHATINDA

14024880 1647727 15672607

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MUSTFABAD
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11678809

1111511

12790320

01-GUIDANCE AND COUNSELLING

11678809

1111511

12790320

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11678809

1114096

12792905

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

22600

0

22600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22600

0

22600

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MUSTFABAD FATEHGARH SAHIB

11701409

1114096

12815505

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, N M SINGH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

23968115

2858473

26826588

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23968115

2858473

26826588

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

55160 1000 56160

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

55160 1000 56160

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR

24023275 2859473 26882748

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14047431 1733050 15780481

TOTAL FOR MH- 2202-GENERAL EDUCATION

14047431 1733050 15780481

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR

14047431 1733050 15780481

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

29234882 3502407 32737289

01-GUIDANCE AND COUNSELLING

29234882 3502407 32737289

40-GUIDANCE AND COUNSELLING

0 2585 2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	29234882	3504992	32739874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	744904	0	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744904	0	744904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	29979786	3504992	33484778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26199032	3633570	29832602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26199032	3633570	29832602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24795	0	24795

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	26223827	3633570	29857397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7974506	1202279	9176785
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8022506	1202279	9224785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	210845	210845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	210845	210845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	8022506	1413124	9435630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14826753	1832550	16659303

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14826753	1832550	16659303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		14826753	1832550	16659303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23459281	2911760	26371041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23459281	2911760	26371041
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		23600307	2911760	26512067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6898560	759581	7658141

01-GUIDANCE AND COUNSELLING	6898560	759581	7658141
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6898560	762166	7660726
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

401463	0	401463
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

401463	0	401463
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL KALAN HOSHIARPUR

7300023	762166	8062189
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL KALAN
MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

23824060	2987752	26811812
23824060	2987752	26811812
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23824060	2990337	26814397
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

24677	0	24677
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24677	0	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		23848737	2990337	26839074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11321626	1605300	12926926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11321626	1605300	12926926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		11321626	1605300	12926926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	24602622	3674617	28277239
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24602622	3674617	28277239
		01-GUIDANCE AND COUNSELLING	24602622	3674617	28277239
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24602622	3677202	28279824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		24602622	3677202	28279824

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAWALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

34710095 4407434 39117529

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34710095 4407434 39117529

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

139527 0 139527

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

139527 0 139527

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NARAWALA KALAN

34849622 4407434 39257056

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NASRALI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17878943 1985650 19864593

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17878943 1985650 19864593

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		17884343	1985650	19869993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10910815	1212271	12123086
		01-GUIDANCE AND COUNSELLING	10910815	1212271	12123086
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10910815	1214856	12125671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		10910815	1214856	12125671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91829	0	91829

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9526099	1355861	10881960
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9574099	1355861	10929960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334629	0	334629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	9908728	1355861	11264589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18323161	2450573	20773734
TOTAL FOR MH- 2202-GENERAL EDUCATION	18323161	2450573	20773734
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	18323161	2450573	20773734
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18401507	1924614	20326121
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18467507	1924614	20392121
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	18467507	1924614	20392121
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81982764	11854126	93836890
01-GUIDANCE AND COUNSELLING	81982764	11854126	93836890
40-GUIDANCE AND COUNSELLING	0	5170	5170

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR BET LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR,
DHOGRI ROAD
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR, DHOGRI ROAD

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	81982764	11859296	93842060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11330	54007	65337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11330	54007	65337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	81994094	11913303	93907397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30253797	3785856	34039653
	01-GUIDANCE AND COUNSELLING	30253797	3785856	34039653
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30253797	3788441	34042238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220643	20000	240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220643	20000	240643

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	30474440	3808441	34282881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18964440	2569205	21533645
	01-GUIDANCE AND COUNSELLING	18964440	2569205	21533645
	40-GUIDANCE AND COUNSELLING	0	2384	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18964440	2571589	21536029
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	18964440	2571589	21536029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16709317	1933767	18643084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16709317	1933767	18643084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105499	0	105499

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105499	0	105499
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	16814816	1933767	18748583
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6828579	899300	7727879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6828579	899300	7727879
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	6828579	899300	7727879
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9344514	1209771	10554285
	01-GUIDANCE AND COUNSELLING	9344514	1209771	10554285
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9344514	1212356	10556870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	9344514	1212356	10556870

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

17108 0 17108

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17108 0 17108

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR

17108 0 17108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16793111 2079240 18872351

TOTAL FOR MH- 2202-GENERAL EDUCATION

16793111 2079240 18872351

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

17006 7790 24796

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17006 7790 24796

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB

16810117 2087030 18897147

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PANWAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9943136 1267410 11210546

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9943136 1267410 11210546

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PANWAN HOSHIARPUR

9943136 1267410 11210546

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAROWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7755180 1016515 8771695

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7755180 1016515 8771695

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAROWAL GURDASPUR

7755180 1016515 8771695

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PASIANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17239904 2070150 19310054

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17239904 2070150 19310054

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

120350 0 120350

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

120350 0 120350

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA

17360254 2070150 19430404

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

4951808 783750 5735558

30000 0 30000

TOTAL FOR MH- 2202-GENERAL EDUCATION

4981808 783750 5765558

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR

4981808 783750 5765558

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

23335274 2899423 26234697

01-GUIDANCE AND COUNSELLING	23335274	2899423	26234697
40-GUIDANCE AND COUNSELLING	0	2586	2586

TOTAL FOR MH- 2202-GENERAL EDUCATION	23335274	2902009	26237283
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	23335274	2902009	26237283
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14707844	1972399	16680243
01-GUIDANCE AND COUNSELLING	14707844	1972399	16680243
40-GUIDANCE AND COUNSELLING	0	2043	2043

TOTAL FOR MH- 2202-GENERAL EDUCATION	14707844	1974442	16682286
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	14707844	1974442	16682286
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22922905	3253158	26176063
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TOTAL FOR MH- 2202-GENERAL EDUCATION	22922905	3253158	26176063
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	22922905	3253158	26176063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36149492	5218588	41368080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36149492	5218588	41368080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	36149492	5218588	41368080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25266749	3232055	28498804
	01-GUIDANCE AND COUNSELLING	25266749	3232055	28498804
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25266749	3234640	28501389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	25266749	3234640	28501389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHA MANS				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17976658

3025657

21002315

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17976658

3025657

21002315

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAPHRE BHAIKE MANSA

17976658

3025657

21002315

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHOOLPUR
GREWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24535300

3302450

27837750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24535300

3302450

27837750

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

9900

0

9900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

209900

0

209900

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHOOLPUR GREWAL

24745200

3302450

28047650

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, POOHLA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22332032 2809330 25141362

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22332032 2809330 25141362

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

64449 0 64449

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

64449 0 64449

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, POOHLA BHATINDA

22396481 2809330 25205811

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29439830 3809085 33248915

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29439830 3809085 33248915

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PURKHALI ROPAR

29439830 3809085 33248915

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAI KHANNA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8328023 1058550 9386573

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8328023 1058550 9386573

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAI KHANNA BHATINDA

8328023 1058550 9386573

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAIPUR MAJRI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11067267 1470817 12538084

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11067267 1470817 12538084

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 42636 42636

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 42636 42636

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAIPUR MAJRI FATEHGARH
SAHIB

11067267 1513453 12580720

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAJEWAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15482901 2013873 17496774

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15482901 2013873 17496774

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

5200 0 5200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5200 0 5200

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAJEWAL LUDHIANA

15488101 2013873 17501974

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMDAS
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12407470 1681900 14089370

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12407470 1681900 14089370

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMDAS AMRITSAR

12407470 1681900 14089370

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMGARH SIBRI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

28873918 3786356 32660274

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28873918 3786356 32660274

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

189996 0 189996

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189996 0 189996

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMGARH SIBRI HOSHIARPUR

29063914 3786356 32850270

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR JAGRI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

15716073 1822957 17539030

15716073 1822957 17539030

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15716073 1822957 17539030

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMPUR JAGRI KAPURTHALA

15716073 1822957 17539030

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
JANJOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23066393	2368836	25435229
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23066393	2368836	25435229
TOTAL FOR MH- 2202-GENERAL EDUCATION	23066393	2368836	25435229

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMPUR JANJOWAL
HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348718	0	348718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348718	0	348718
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	23415111	2368836	25783947

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
NARAINPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13470944	1701971	15172915
01-GUIDANCE AND COUNSELLING	13470944	1701971	15172915
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13470944	1704556	15175500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		13470944	1704556	15175500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES 30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	26966840	2381867	29348707
			0	166375	166375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26966840	2548242	29515082
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507019	0	507019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507019	0	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		27473859	2548242	30022101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11245979	1417000	12662979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11245979	1417000	12662979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		11445979	1417000	12862979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19574083	2513451	22087534
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19574083	2518457	22092540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		19574083	2518457	22092540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30684008	4200641	34884649
01-GUIDANCE AND COUNSELLING	30684008	4200641	34884649
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30684008	4203226	34887234

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAPALHERI FATEHGARH SAHIB

30744008 4203226 34947234

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ROSSE
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6611006	847900	7458906
TOTAL FOR MH- 2202-GENERAL EDUCATION	6611006	847900	7458906
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	6611006	847900	7458906

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ROSSE GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RUPALON
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20500690

2883473

23384163

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20500690

2883473

23384163

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RUPALON LUDHIANA

20500690

2883473

23384163

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RURKI KHAS
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7281652

904900

8186552

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7281652

904900

8186552

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16000

0

16000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16000

0

16000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RURKI KHAS HOSHIARPUR

7297652

904900

8202552

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SADA SINGH
WALA MANSA

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15143638	2103033	17246671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143638	2103033	17246671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		15143638	2103033	17246671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12343740	1593557	13937297
		01-GUIDANCE AND COUNSELLING	12343740	1593557	13937297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12343740	1593557	13937297
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66372	66372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66372	66372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		12343740	1659929	14003669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22269489	3961392	26230881
01-GUIDANCE AND COUNSELLING	22269489	3961392	26230881
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22269489	3963977	26233466

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	386716	0	386716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386716	0	386716

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	22656205	3963977	26620182
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01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17993573	2071971	20065544
01-GUIDANCE AND COUNSELLING	17993573	2071971	20065544
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17993573	2074556	20068129

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

92170 0 92170

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

92170 0 92170

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SALIMPUR HOSHIARPUR

18085743 2074556 20160299

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

28195998 4100167 32296165

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28195998 4100167 32296165

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAMANA PATIALA

28195998 4100167 32296165

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMLAH ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10345483 1393872 11739355

01-GUIDANCE AND COUNSELLING

10345483 1393872 11739355

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10345483 1396457 11741940

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30769	0	30769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30769	0	30769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		10376252	1396457	11772709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18121241	2134572	20255813
		01-GUIDANCE AND COUNSELLING	18121241	2134572	20255813
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18121241	2137157	20258398
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		18259294	2137157	20396451

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAUR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

36514115 4542088 41056203

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36514115 4542088 41056203

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

55964 0 55964

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

55964 0 55964

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANAUR PATIALA

36570079 4542088 41112167

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANDAUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

25657057 3679910 29336967

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25657057 3679910 29336967

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

872855 0 872855

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872855	0	872855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	26529912	3679910	30209822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15282006	1735353	17017359
	01-GUIDANCE AND COUNSELLING	15282006	1735353	17017359
	40-GUIDANCE AND COUNSELLING	0	2587	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15282006	1737940	17019946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	15282006	1737940	17019946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14735215	1985157	16720372
	01-GUIDANCE AND COUNSELLING	14735215	1985157	16720372
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14735215	1987742	16722957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35121 0 35121

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

35121 0 35121

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANGATPUR SODHIAN
FATEHGARH SAHIB

14770336 1987742 16758078

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

41486997 5038512 46525509

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41486997 5038512 46525509

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANGRUR SANGRUR

41486997 5038512 46525509

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARAWAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17545961 2236850 19782811

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17545961 2236850 19782811

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125142	171479	296621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125142	171479	296621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		17671103	2408329	20079432
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23387758	3524076	26911834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23387758	3524076	26911834
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		23753768	3524076	27277844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16513331	2238861	18752192
01-GUIDANCE AND COUNSELLING	16513331	2238861	18752192
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	16513331	2241446	18754777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	16513331	2241446	18754777

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAROYA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12358010	1772000	14130010
TOTAL FOR MH- 2202-GENERAL EDUCATION	12358010	1772000	14130010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	12358010	1772000	14130010

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15507077	2234567	17741644
TOTAL FOR MH- 2202-GENERAL EDUCATION	15507077	2234567	17741644

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		15558816	2234567	17793383
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	247300	247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	247300	247300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA		0	247300	247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16922880	2037596	18960476
		40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16922880	2042602	18965482

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		16922880	2042602	18965482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	68155902	8223993	76379895
	01-GUIDANCE AND COUNSELLING	68155902	8223993	76379895
	40-GUIDANCE AND COUNSELLING	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		68155902	8229163	76385065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26291	0	26291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26291	0	26291
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		68182193	8229163	76411356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2348723	16265	2364988
	01-LEAVE ENCASHMENT BENEFITS	2348723	16265	2364988

01-PENSION AND OTHER RETIREMENT
BENEFITS

2348723 16265 2364988

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

2348723 16265 2364988

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHEED BUDDHU KHAN,
SEHNA SEHNA

2348723 16265 2364988

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHPUR KALAN
SHAHPUR KALAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10629951 1396245 12026196

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10629951 1396245 12026196

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHPUR KALAN SHAHPUR
KALAN

10629951 1396245 12026196

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHALLA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23736467 2996722 26733189

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23736467 2996722 26733189

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHALLA

23736467 2996722 26733189

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAMBHU KALAN
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20650438 2482250 23132688

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20650438 2482250 23132688

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAMBHU KALAN PATIALA

20650438 2482250 23132688

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHEKHSUBHAN
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12405 0 12405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12405 0 12405

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHEKHSUBHAN FAZILKA
FEROZEPUR

12405 0 12405

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHER MAJRA
PATIALA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21250679	2776863	24027542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21250679	2776863	24027542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		21250679	2776863	24027542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6451885	865500	7317385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6451885	865500	7317385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		6451885	865500	7317385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12619204	1615650	14234854
		01-GUIDANCE AND COUNSELLING	12619204	1615650	14234854
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12619204	1618241	14237445
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		12735855	1618241	14354096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18874595	2386707	21261302
		01-GUIDANCE AND COUNSELLING	18874595	2386707	21261302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18874595	2386707	21261302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141422	34044	175466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141422	34044	175466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		19016017	2420751	21436768

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23763832

2887122

26650954

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23763832

2887122

26650954

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

292763

0

292763

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

292763

0

292763

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIDHWAN GURDASPUR

24056595

2887122

26943717

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN KALAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22148667

2529323

24677990

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22148667

2529323

24677990

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	380240	0	380240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380240	0	380240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		22528907	2529323	25058230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15163054	2246800	17409854
TOTAL FOR MH- 2202-GENERAL EDUCATION		15163054	2246800	17409854
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147884	0	147884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147884	0	147884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		15310938	2246800	17557738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23138909	2853390	25992299
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TOTAL FOR MH- 2202-GENERAL EDUCATION	23138909	2853390	25992299
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275481	68200	343681
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275481	68200	343681
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	23414390	2921590	26335980
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SOANDH
MAKSOODPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	76522	0	76522
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TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SOHAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26654416	3433459	30087875
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TOTAL FOR MH- 2202-GENERAL EDUCATION	26654416	3433459	30087875
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102820	35804	138624
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102820	35804	138624
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	26757236	3469263	30226499
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUJJANPUR
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160121	0	160121
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160121	0	160121
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	160121	0	160121
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUKHAAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24435771	3104134	27539905
01-GUIDANCE AND COUNSELLING	24435771	3104134	27539905
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24435771	3106719	27542490

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	24445771	3106719	27552490

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43502242	5381092	48883334
TOTAL FOR MH- 2202-GENERAL EDUCATION	43502242	5381092	48883334

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306768	279892	586660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306768	279892	586660

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	43809010	5660984	49469994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10534756	1297117	11831873
	01-GUIDANCE AND COUNSELLING	10534756	1297117	11831873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10534756	1297117	11831873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	10534756	1297117	11831873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13273370	1709255	14982625

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13273370	1709255	14982625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	13593655	1709255	15302910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10014964	1155921	11170885
	01-GUIDANCE AND COUNSELLING	10014964	1155921	11170885
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10014964	1158506	11173470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186808	0	186808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186808	0	186808

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		10201772	1158506	11360278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	28085373	3838842	31924215
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28085373	3838842	31924215
		01-GUIDANCE AND COUNSELLING	28085373	3838842	31924215
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28085373	3841427	31926800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30524	0	30524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		28115897	3841427	31957324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29759152	3721764	33480916
		29759152	3721764	33480916
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197222	0	197222
		197222	0	197222
		29956374	3721764	33678138
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32312199	3975780	36287979
		32312199	3975780	36287979
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58857	0	58857
		58857	0	58857

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TANDA MUKERIAN
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA URMAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		32371056	3975780	36346836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3488987	458250	3947237
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3488987	458250	3947237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		3488987	458250	3947237
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20827807	2505220	23333027
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20827807	2505220	23333027
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	20845807	2505220	23351027
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22829106	2782172	25611278
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22829106	2787178	25616284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	22829106	2787178	25616284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15731616	2436347	18167963
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15731616	2436347	18167963
	40-GUIDANCE AND COUNSELLING	0	10012	10012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15731616	2446359	18177975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	15731616	2446359	18177975

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19332552 3100270 22432822

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19332552 3100270 22432822

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

104212 0 104212

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

104212 0 104212

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA KAPURTHALA

19436764 3100270 22537034

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9790294 1632078 11422372

01-GUIDANCE AND COUNSELLING

9790294 1632078 11422372

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9790294 1634663 11424957

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA TAPPARIAN

9790294 1634663 11424957

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21849435 2571500 24420935

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21849435 2571500 24420935

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

51002 0 51002

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

51002 0 51002

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TODARPUR

21900437 2571500 24471937

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UBHAWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21134321 2845734 23980055

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21134321 2845734 23980055

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

76386 0 76386

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76386	0	76386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		21210707	2845734	24056441
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12923292	1543200	14466492
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12971292	1543200	14514492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		12971292	1543200	14514492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14927804	1833600	16761404
		01-GUIDANCE AND COUNSELLING	14927804	1833600	16761404
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14927804	1836191	16763995

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	14927804	1836191	16763995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9996948	1219865	11216813
	01-GUIDANCE AND COUNSELLING	9996948	1219865	11216813
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9996948	1222450	11219398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	9996948	1222450	11219398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11941269	1468874	13410143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11941269	1468874	13410143
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117911	0	117911

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		12059180	1468874	13528054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12574972	1668878	14243850
		01-GUIDANCE AND COUNSELLING	12574972	1668878	14243850
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12574972	1671463	14246435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		12574972	1671463	14246435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	47548959	6126595	53675554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47548959	6126595	53675554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		47548959	6126595	53675554

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WANDAR JATANA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13333183 1935496 15268679

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13333183 1935496 15268679

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54714 0 54714

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

54714 0 54714

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, WANDAR JATANA FARIDKOT

13387897 1935496 15323393

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ZAFFERWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19487929 2569653 22057582

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19487929 2569653 22057582

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23525	22634	46159
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23525	22634	46159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		19511454	2592287	22103741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30571392	3701521	34272913
	01-GUIDANCE AND COUNSELLING	30571392	3701521	34272913
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30571392	3704106	34275498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		30571392	3704106	34275498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18933704	2368600	21302304
TOTAL FOR MH- 2202-GENERAL EDUCATION		18933704	2368600	21302304

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

43726 0 43726

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

43726 0 43726

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI

18977430 2368600 21346030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

6702061 890304 7592365

6702061 890304 7592365

0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

6702061 892889 7594950

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

413771 0 413771

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

413771 0 413771

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA

7115832 892889 8008721

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,JOGA(GIRLS)
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

14857325	1974550	16831875
0	2043	2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14857325	1976593	16833918
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

141477	0	141477
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

141477	0	141477
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,JOGA(GIRLS) MANSA

14998802	1976593	16975395
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL.,CHAK DUHA WALA
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000	0	200000
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19354268	2637021	21991289
	01-GUIDANCE AND COUNSELLING	19354268	2637021	21991289
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19354268	2639606	21993874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	705906	0	705906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	705906	0	705906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	20060174	2639606	22699780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40421799	5193950	45615749

	TOTAL FOR MH- 2202-GENERAL EDUCATION		40421799	5193950	45615749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		40421799	5193950	45615749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31313083	3730700	35043783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31313083	3730700	35043783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		31313083	3730700	35043783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19102669	2456374	21559043
		01-GUIDANCE AND COUNSELLING	19102669	2456374	21559043
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19102669	2458959	21561628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223748	9000	232748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223748	9000	232748
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		19326417	2467959	21794376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22423817	2604178	25027995
TOTAL FOR MH- 2202-GENERAL EDUCATION		22423817	2604178	25027995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		22423817	2604178	25027995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8427549	800300	9227849
TOTAL FOR MH- 2202-GENERAL EDUCATION		8427549	800300	9227849
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		8427549	800300	9227849

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS)
GIDDERBAHA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

22195538	2927721	25123259
22195538	2927721	25123259
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22195538	2930306	25125844
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) GIDDERBAHA MUKATSAR

22195538	2930306	25125844
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI HARJIRAM MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15871677	1933776	17805453
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

15871677	1933776	17805453
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
HARJIRAM MUKATSAR

15871677	1933776	17805453
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34601346	5581451	40182797
01-GUIDANCE AND COUNSELLING	34601346	5581451	40182797
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	34603931	5581451	40185382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	34603931	5581451	40185382

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS)
GIDDERBAHA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36050882	5035204	41086086
TOTAL FOR MH- 2202-GENERAL EDUCATION	36050882	5035204	41086086
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	36050882	5035204	41086086

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41073383	6204525	47277908
01-GUIDANCE AND COUNSELLING	41073383	6204525	47277908
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		41073383	6207110	47280493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		41073383	6207110	47280493
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16803343	2408350	19211693
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16803343	2408350	19211693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		16803343	2408350	19211693
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17878914	2053983	19932897
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17878914	2053983	19932897
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		17878914	2053983	19932897
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23554322	2907887	26462209
01-GUIDANCE AND COUNSELLING	23554322	2907887	26462209
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23554322 2910472 26464794

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BARIWALA MUKATSAR

23554322 2910472 26464794

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15535949	1881750	17417699

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15535949 1881750 17417699

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BHALLIANA MUKATSAR

15535949 1881750 17417699

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11717310	1647747	13365057
01-GUIDANCE AND COUNSELLING	11717310	1647747	13365057
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11717310	1650332	13367642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		11717310	1650332	13367642
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11142711	1346649	12489360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11142711	1346649	12489360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		11142711	1346649	12489360
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13520658	1843991	15364649
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13520658	1843991	15364649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		13520658	1843991	15364649
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14624433

1986302

16610735

01-GUIDANCE AND COUNSELLING

14624433

1986302

16610735

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

14624433

1988887

16613320

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SERNIOR SECONDARY

SCHOOL GHUMIARA MUKATSAR

14624433

1988887

16613320

DDO- PRINCIPAL GOVERNMENT SERNIOR

SECONDARY SCHOOL GURUSAR

MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10886964

1875419

12762383

TOTAL FOR MH- 2202-GENERAL

EDUCATION

10886964

1875419

12762383

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SERNIOR SECONDARY

SCHOOL GURUSAR MUKATSAR

10886964

1875419

12762383

DDO- PRINCIPAL GOVERNMENT SERNIOR

SECONDARY SCHOOL HAKKUWALA

MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14770009

1839811

16609820

01-GUIDANCE AND COUNSELLING

14770009

1839811

16609820

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		14770009	1842396	16612405
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		14770009	1842396	16612405
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21830798	3261445	25092243
	01-GUIDANCE AND COUNSELLING	21830798	3261445	25092243
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21830798	3264030	25094828
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		21830798	3264030	25094828
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10960908	1385071	12345979
	01-GUIDANCE AND COUNSELLING	10960908	1385071	12345979
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10960908	1387656	12348564

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	10960908	1387656	12348564
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17001749	1995671	18997420
	01-GUIDANCE AND COUNSELLING	17001749	1995671	18997420
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17001749	1998256	19000005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	17001749	1998256	19000005
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23459080	3100472	26559552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23459080	3100472	26559552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	23459080	3100472	26559552
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14659843	2237945	16897788
01-GUIDANCE AND COUNSELLING	14659843	2237945	16897788
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	14662428	2237945	16900373
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	14662428	2237945	16900373

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL, PHULLU KHERA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14442928	1449050	15891978
TOTAL FOR MH- 2202-GENERAL EDUCATION	14442928	1449050	15891978
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	14442928	1449050	15891978

DDO- PRINCIPAL GOVERNMENT SR
SECONDARY SCHOOL BANGA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	14796929	2511358	17308287
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14796929	2511358	17308287

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	14796929	2511358	17308287
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92504104	13175476	105679580
	01-GUIDANCE AND COUNSELLING	92504104	13175476	105679580
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92504104	13178067	105682171
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	92504104	13178067	105682171
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5838276	1252327	7090603
	01-GUIDANCE AND COUNSELLING	5838276	1252327	7090603
	40-GUIDANCE AND COUNSELLING	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5838276	1254912	7093188

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124452	0	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124452	0	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		5962728	1254912	7217640
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9160622	1198429	10359051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9160622	1198429	10359051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		9160622	1198429	10359051
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10431840	1214450	11646290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10431840	1214450	11646290
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10470	0	10470

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	10442310	1214450	11656760
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22402489	3159724	25562213
	01-GUIDANCE AND COUNSELLING	22402489	3159724	25562213
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22402489	3162315	25564804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	22402489	3162315	25564804
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11685814	1526050	13211864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11685814	1526050	13211864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		11747256	1526050	13273306
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1090451	0	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1090451	0	1090451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		1090451	0	1090451
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10740918	875770	11616688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10740918	875770	11616688
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	10740918	1075770	11816688
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29126982	4224869	33351851
	01-GUIDANCE AND COUNSELLING	29126982	4224869	33351851
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29126982	4227454	33354436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	29326982	4227454	33554436
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60596319	8263592	68859911
	01-GUIDANCE AND COUNSELLING	60596319	8263592	68859911

		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60596319	8266183	68862502
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		61743645	8266183	70009828
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49393325	6112646	55505971
		01-GUIDANCE AND COUNSELLING	49393325	6112646	55505971
		40-GUIDANCE AND COUNSELLING	0	5170	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49393325	6117816	55511141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		49393325	6117816	55511141
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65759263	8287950	74047213
TOTAL FOR MH- 2202-GENERAL EDUCATION	65759263	8287950	74047213
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125029	4850	129879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125029	4850	129879
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	65884292	8292800	74177092
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32072629	3836038	35908667
TOTAL FOR MH- 2202-GENERAL EDUCATION	32072629	3836038	35908667
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212937	0	212937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212937	0	212937

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY(GIRLS)
SCHOOL, FAZILKA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT
SR.SEC.SCHOOL, WAZIDPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		32285566	3836038	36121604
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31342165	4156997	35499162
TOTAL FOR MH- 2202-GENERAL EDUCATION		31342165	4156997	35499162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79512	0	79512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		31421677	4156997	35578674
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51249760	7354974	58604734
TOTAL FOR MH- 2202-GENERAL EDUCATION		51249760	7354974	58604734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	963845	0	963845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963845	0	963845
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		52213605	7354974	59568579
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82849758	11118620	93968378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82849758	11118620	93968378
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI		82856424	11118620	93975044
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52310896	6981578	59292474
TOTAL FOR MH- 2202-GENERAL EDUCATION		52310896	6981578	59292474
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		52310896	6981578	59292474
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23806839	2946631	26753470
TOTAL FOR MH- 2202-GENERAL EDUCATION		23806839	2946631	26753470
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		23806839	2946631	26753470
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26052283	3334200	29386483
TOTAL FOR MH- 2202-GENERAL EDUCATION		26052283	3334200	29386483
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		26052283	3334200	29386483

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) GHARUAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL (G)
GHARUAN MOHALI

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24466614 3068956 27535570

24466614 3068956 27535570

24466614 3068956 27535570

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) KURALI MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL (G) KURALI
MOHALI

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

46751708 6011254 52762962

46751708 6011254 52762962

46751708 6011254 52762962

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) SOHANA
MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

43011288 5394059 48405347

43011288 5394059 48405347

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		43011288	5394059	48405347
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12274361	1506389	13780750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12274361	1506389	13780750
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		12274361	1506389	13780750
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25682889	3193378	28876267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25682889	3193378	28876267
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		25682889	3193378	28876267
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27309196	3748606	31057802

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27309196	3748606	31057802
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		27309196	3748606	31057802
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15305549	2176019	17481568
		01-GUIDANCE AND COUNSELLING	15305549	2176019	17481568
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15305549	2178604	17484153
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		15305549	2178604	17484153
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12048951	1717850	13766801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12048951	1717850	13766801
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		12048951	1717850	13766801

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JARAUT MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15826109 2306790 18132899

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15826109 2306790 18132899

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL JARAUT
MOHALI

15826109 2306790 18132899

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JHANJERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19087877 2333642 21421519

01-GUIDANCE AND COUNSELLING

19087877 2333642 21421519

40-GUIDANCE AND COUNSELLING

0 2585 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19087877 2336227 21424104

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL JHANJERI
MOHALI

19087877 2336227 21424104

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL KHIJRABAD
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27640909 3222120 30863029

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27640909 3222120 30863029

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		27640909	3222120	30863029
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25077344	3401815	28479159
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	01-GUIDANCE AND COUNSELLING	25077344	3401815	28479159
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25077344	3404400	28481744
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		25077344	3404400	28481744
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20901730	2415462	23317192
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		20901730	2415462	23317192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20901730	2415462	23317192

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29306257	3814687	33120944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29306257	3814687	33120944
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		29306257	3814687	33120944
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19672707	2407002	22079709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19672707	2407002	22079709
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		19672707	2407002	22079709
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22141276	3051823	25193099
		01-GUIDANCE AND COUNSELLING	22141276	3051823	25193099
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22141276	3054408	25195684
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		22141276	3054408	25195684

DDO- PRINCIPAL GOVT SENIOR
 SECONDARY SCHOOL PANDWALA
 MOHALI
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16737067	2131650	18868717
TOTAL FOR MH- 2202-GENERAL EDUCATION	16737067	2131650	18868717
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	16737067	2131650	18868717

DDO- PRINCIPAL GOVT SENIOR
 SECONDARY SCHOOL RAMGARH-BHUDA
 MOHALI
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14047774	1733200	15780974
TOTAL FOR MH- 2202-GENERAL EDUCATION	14047774	1733200	15780974
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	14047774	1733200	15780974

DDO- PRINCIPAL GOVT SENIOR
 SECONDARY SCHOOL SAHAURAN
 MOHALI
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37697539	4707218	42404757
01-GUIDANCE AND COUNSELLING	37697539	4707218	42404757
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	37697539	4709803	42407342
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	37697539	4709803	42407342
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29576697	4102686	33679383
	01-GUIDANCE AND COUNSELLING	29576697	4102686	33679383
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29576697	4105271	33681968
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	29576697	4105271	33681968
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25254090	2910252	28164342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25254090	2910252	28164342
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	25254090	2910252	28164342
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29450838	3538350	32989188
TOTAL FOR MH- 2202-GENERAL EDUCATION		29450838	3538350	32989188
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		29450838	3538350	32989188
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16180	90975	107155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16180	90975	107155
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		16180	90975	107155
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189269	0	189269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189269	0	189269

DDO- PRINCIPAL GOVT. SR. SEC. HIGH
SCHOOL, BEHRAMPUR KHURD
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, JANDWALA MIR SANGLA
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9648955	1152050	10801005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9648955	1152050	10801005
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	9648955	1152050	10801005
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57888	0	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	57888	0	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39702036	4993913	44695949
	01-GUIDANCE AND COUNSELLING	39702036	4993913	44695949

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39702036	4996498	44698534
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		39702036	4996498	44698534
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15137497	2047993	17185490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15137497	2047993	17185490
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		15137497	2047993	17185490
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29723268	3642071	33365339
		01-GUIDANCE AND COUNSELLING	29723268	3642071	33365339
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29723268	3644656	33367924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66525	104981	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66525	104981	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		29789793	3749637	33539430
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191905	0	191905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191905	0	191905
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		191905	0	191905
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11391789	1608950	13000739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11391789	1608950	13000739
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SEC. SCHOOL, PONJ KOSI FERROZEPUR

11591789 1608950 13200739

DDO- PRINCIPAL GOVT. GIRLS SR.
SECONDARY SCHOOL, TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

39513 0 39513

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

39513 0 39513

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SECONDARY SCHOOL, TARN TARAN
TARN TARAN

39513 0 39513

DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

44745 0 44745

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44745 0 44745

	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14778020	2170658	16948678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14778020	2170658	16948678
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	14778020	2170658	16948678
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13225152	1759286	14984438
	01-GUIDANCE AND COUNSELLING	13225152	1759286	14984438
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13225152	1761871	14987023
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	13225152	1761871	14987023
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5540908	755871	6296779
	01-GUIDANCE AND COUNSELLING	5540908	755871	6296779
	40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5540908	758456	6299364
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		5540908	758456	6299364
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11431381	1596158	13027539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11431381	1596158	13027539
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		11431381	1596158	13027539
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9956490	1307550	11264040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9956490	1307550	11264040
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		9956490	1307550	11264040
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15407398	2251807	17659205
TOTAL FOR MH- 2202-GENERAL EDUCATION		15407398	2251807	17659205
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		15407398	2251807	17659205
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12232347	1558913	13791260
TOTAL FOR MH- 2202-GENERAL EDUCATION		12232347	1558913	13791260
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		12232347	1558913	13791260
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10936048	1439833	12375881
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936048	1439833	12375881
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		10936048	1439833	12375881

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, CHAK SAIDO KE
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16440400 1756450 18196850

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16440400 1756450 18196850

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

17950 0 17950

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17950 0 17950

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, CHAK
SAIDO KE FEROZEPUR

16458350 1756450 18214800

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, DALLA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17431433 2152424 19583857

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17431433 2152424 19583857

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248402	0	248402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248402	0	248402
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		17679835	2152424	19832259
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24713762	3026450	27740212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24713762	3026450	27740212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		24804535	3026450	27830985
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16083430	2301126	18384556
TOTAL FOR MH- 2202-GENERAL EDUCATION		16083430	2301126	18384556
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROREPUR		16083430	2301126	18384556
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		21833493	3011959	24845452
01-GUIDANCE AND COUNSELLING		21833493	3011959	24845452
40-GUIDANCE AND COUNSELLING		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21833493	3014544	24848037
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		21833493	3014544	24848037
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10519676	1356061	11875737
TOTAL FOR MH- 2202-GENERAL EDUCATION		10519676	1356061	11875737

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, KOT BHAI
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, LAKHA HAZI
FEROREPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		10519676	1356061	11875737
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24282009	3089366	27371375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24282009	3089366	27371375
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	377205	95225	472430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		377205	95225	472430
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		24659214	3184591	27843805
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20589917	2559479	23149396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20589917	2559479	23149396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

32419 6021 38440

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

32419 6021 38440

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

20622336 2565500 23187836

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

41561502 5549926 47111428

TOTAL FOR MH- 2202-GENERAL EDUCATION

41561502 5549926 47111428

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN

41561502 5549926 47111428

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11196155 1443467 12639622

TOTAL FOR MH- 2202-GENERAL EDUCATION

11196155 1443467 12639622

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		11196155	1443467	12639622
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9819431	1266368	11085799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9819431	1266368	11085799
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	31408	67408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	31408	67408
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		9855431	1297776	11153207
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6091988	746050	6838038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6091988	746050	6838038

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		6091988	746050	6838038
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21556213	2788738	24344951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21556213	2788738	24344951
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		21556213	2788738	24344951
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23449708	2856442	26306150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23449708	2856442	26306150
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189685	0	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189685	0	189685

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROREPUR		23639393	2856442	26495835
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROREPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13620273	1816471	15436744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13620273	1816471	15436744
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROREPUR		13620273	1816471	15436744
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARN TARN TARN+ Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82192	0	82192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82192	0	82192
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	432253	26198	458451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432253	26198	458451

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	514445	26198	540643	
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29217123	3472860	32689983
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29217123	3472860	32689983
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		29217123	3472860	32689983
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14728192	2050306	16778498
		01-GUIDANCE AND COUNSELLING	14728192	2050306	16778498
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14728192	2052891	16781083
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		14728192	2052891	16781083
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32644960	4363396	37008356
01-GUIDANCE AND COUNSELLING	32644960	4363396	37008356
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	32644960	4365981	37010941
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	32644960	4365981	37010941

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17222094	2164196	19386290
01-GUIDANCE AND COUNSELLING	17222094	2164196	19386290

TOTAL FOR MH- 2202-GENERAL EDUCATION	17222094	2164196	19386290
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	17222094	2164196	19386290

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39788616	6350056	46138672

	TOTAL FOR MH- 2202-GENERAL EDUCATION		39788616	6350056	46138672
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		39788616	6350056	46138672
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30067858	4129515	34197373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30067858	4129515	34197373
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		30067858	4129515	34197373
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13703552	1482250	15185802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13703552	1482250	15185802
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		13703552	1482250	15185802

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JALLALABAD(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40342329	5133400	45475729
TOTAL FOR MH- 2202-GENERAL EDUCATION		40342329	5133400	45475729
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		40342329	5133400	45475729

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,JALLALABAD(GIRLS) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61737229	9187568	70924797
TOTAL FOR MH- 2202-GENERAL EDUCATION		61737229	9187568	70924797
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		61737229	9187568	70924797

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JHURAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19652165	2586321	22238486
01-GUIDANCE AND COUNSELLING	19652165	2586321	22238486
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	19652165	2588906	22241071
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	19652165	2588906	22241071

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KANDWALA
AMARKOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15100211	1977295	17077506
01-GUIDANCE AND COUNSELLING	15100211	1977295	17077506
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	15100211	1979880	17080091
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	15100211	1979880	17080091

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KARNI KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29239474	3917778	33157252

	TOTAL FOR MH- 2202-GENERAL EDUCATION		29239474	3917778	33157252
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		29239474	3917778	33157252
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18298890	2314412	20613302
		01-GUIDANCE AND COUNSELLING	18298890	2314412	20613302
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18298890	2316997	20615887
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		18298890	2316997	20615887
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		846768	0	846768
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32763972	3923826	36687798

	TOTAL FOR MH- 2202-GENERAL EDUCATION		32763972	3923826	36687798
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		33610740	3923826	37534566
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17278864	2211931	19490795
		01-GUIDANCE AND COUNSELLING	17278864	2211931	19490795
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17278864	2214516	19493380
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		17278864	2214516	19493380
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16424706	2362727	18787433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16424706	2362727	18787433
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		16424706	2362727	18787433

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL,
TALWAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4444934	541000	4985934
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4492934	541000	5033934
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	4492934	541000	5033934

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL
(GIRLS), MAKHU FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10544604	1510450	12055054
TOTAL FOR MH- 2202-GENERAL EDUCATION	10544604	1510450	12055054

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35560	0	35560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35560	0	35560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	10580164	1510450	12090614

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36197437	4601459	40798896
01-GUIDANCE AND COUNSELLING	36197437	4601459	40798896
TOTAL FOR MH- 2202-GENERAL EDUCATION	36197437	4601459	40798896

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	675196	0	675196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675196	0	675196
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	36872633	4601459	41474092

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(B), BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14794899	1770316	16565215
01-GUIDANCE AND COUNSELLING	14794899	1770316	16565215
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14794899	1772901	16567800
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	14794899	1772901	16567800

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(BOYS), KOTHA-GURU BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13864927

1731104

15596031

01-GUIDANCE AND COUNSELLING

13864927

1731104

15596031

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13864927

1733689

15598616

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0

42581

42581

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0

42581

42581

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL(BOYS), KOTHA-GURU
BHATINDA

13864927

1776270

15641197

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(BOYS), PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10596504

1687673

12284177

01-GUIDANCE AND COUNSELLING

10596504

1687673

12284177

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10596504

1690258

12286762

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

67925 0 67925

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

67925 0 67925

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA

10664429 1690258 12354687

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

126414 0 126414

TOTAL FOR MH- 2202-GENERAL EDUCATION

126414 0 126414

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT

126414 0 126414

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

21997906 2783081 24780987

TOTAL FOR MH- 2202-GENERAL EDUCATION

21997906 2783081 24780987

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		22116071	2783081	24899152
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27168167	2923181	30091348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27168167	2923181	30091348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305832	80086	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305832	80086	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		27473999	3003267	30477266
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9002737	1379900	10382637

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9002737	1379900	10382637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	9028799	1379900	10408699
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24189423	3216900	27406323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24189423	3216900	27406323
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	24189423	3216900	27406323
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10413057	1360421	11773478
	01-GUIDANCE AND COUNSELLING	10413057	1360421	11773478
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10413057	1360963	11774020

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	10413057	1360963	11774020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23469810	3207344	26677154
	01-GUIDANCE AND COUNSELLING	23469810	3207344	26677154
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23469810	3209929	26679739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186428	0	186428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186428	0	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	23656238	3209929	26866167
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9103378	1001200	10104578
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9151378	1001200	10152578

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

50535 0 50535

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

50535 0 50535

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR

9201913 1001200 10203113

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

12484261 2014337 14498598
12484261 2014337 14498598
0 2585 2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

12484261 2016922 14501183

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

37535 0 37535

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

37535 0 37535

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA

12521796 2016922 14538718

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, CHURIWALA DHANA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17607746	1988961	19596707
01-GUIDANCE AND COUNSELLING	17607746	1988961	19596707
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17607746	1991546	19599292

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8481	0	8481
	8481	0	8481
	17616227	1991546	19607773

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DHAPALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13197261	1559016	14756277
01-GUIDANCE AND COUNSELLING	13197261	1559016	14756277
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13197261	1561601	14758862

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		13197261	1561601	14758862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10097983	1508734	11606717
		01-GUIDANCE AND COUNSELLING	10097983	1508734	11606717
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10097983	1511319	11609302
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		10097983	1511319	11609302
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13197444	1920860	15118304
		40-GUIDANCE AND COUNSELLING	0	5015	5015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13197444	1925875	15123319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		13214944	1925875	15140819
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11763438	1402450	13165888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11763438	1402450	13165888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		11763438	1402450	13165888
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22949533	2519635	25469168
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22997533	2519635	25517168
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38937	0	38937

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		23036470	2519635	25556105
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18999220	2445084	21444304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18999220	2445084	21444304
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		18999220	2445084	21444304
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14020874	2173229	16194103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14020874	2173229	16194103

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		14020874	2173229	16194103
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13847321	1485448	15332769
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13847321	1485448	15332769
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		13847321	1485448	15332769
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33795071	3903326	37698397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33795071	3903326	37698397
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		33795071	3903326	37698397
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21043140	2788084	23831224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21043140	2788084	23831224

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		21043140	2788084	23831224
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16489263	2005786	18495049
		01-GUIDANCE AND COUNSELLING	16489263	2005786	18495049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16489263	2005786	18495049
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		16489263	2005786	18495049
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12938897	1763700	14702597
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12938897	1763700	14702597
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		12938897	1763700	14702597
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7219812	697600	7917412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7219812	697600	7917412

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

9000 0 9000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9000 0 9000

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA

7228812 697600 7926412

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

21862901 3159700 25022601

TOTAL FOR MH- 2202-GENERAL EDUCATION

21862901 3159700 25022601

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

44012 0 44012

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

44012 0 44012

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR

21906913 3159700 25066613

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23699632	2987200	26686832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23699632	2987200	26686832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		23740627	2987200	26727827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4259796	423510	4683306
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	10000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4279796	433510	4713306
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		4279796	433510	4713306
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10480926	1164972	11645898
01-GUIDANCE AND COUNSELLING	10480926	1164972	11645898
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10480926	1167557	11648483

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106283	0	106283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106283	0	106283

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

10587209	1167557	11754766	
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13427294	1673250	15100544
TOTAL FOR MH- 2202-GENERAL EDUCATION	13427294	1673250	15100544
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	13427294	1673250	15100544

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25238439	3197346	28435785

		01-GUIDANCE AND COUNSELLING	25238439	3197346	28435785
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25238439	3199389	28437828
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		25238439	3199389	28437828
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22357394	2668471	25025865
		01-GUIDANCE AND COUNSELLING	22357394	2668471	25025865
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22357394	2671056	25028450
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		22357394	2671056	25028450
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28554235	3547761	32101996
		01-GUIDANCE AND COUNSELLING	28554235	3547761	32101996
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28554235	3550346	32104581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		28554235	3550346	32104581

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, TALWANDI SABO BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22919311	3107071	26026382
01-GUIDANCE AND COUNSELLING	22919311	3107071	26026382
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22919311	3109656	26028967

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175224	0	175224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175224	0	175224
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	23094535	3109656	26204191

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, TIBBER GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29581258	3758980	33340238
TOTAL FOR MH- 2202-GENERAL EDUCATION	29581258	3758980	33340238

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1252604	514672	1767276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1852604	514672	2367276
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	31433862	4273652	35707514
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9814908	922350	10737258
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9862908	922350	10785258
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	9862908	922350	10785258
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9812870	1717350	11530220

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, UDHOWAL, JALANDHAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VALOOR FEROREPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9812870	1717350	11530220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		9812870	1717350	11530220
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20490308	2888951	23379259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20490308	2888951	23379259
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302259	32120	334379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302259	32120	334379
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		20792567	2921071	23713638
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14503467	1835541	16339008
		01-GUIDANCE AND COUNSELLING	14503467	1835541	16339008
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14503467	1838126	16341593

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	14503467	1838126	16341593	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15391391	2114155	17505546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15391391	2114155	17505546	
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	15391391	2114155	17505546	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17534491	2243321	19777812
		01-GUIDANCE AND COUNSELLING	17534491	2243321	19777812
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17534491	2245906	19780397	
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	17534491	2245906	19780397	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7118782

1008271

8127053

01-GUIDANCE AND COUNSELLING

7118782

1008271

8127053

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL

EDUCATION

7118782

1010856

8129638

TOTAL FOR DDO- PRINCIPAL GOVT. SR.

SEC. SCHOOL,RAMSARA

RAMSARA(BHATINDA)

7118782

1010856

8129638

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL,SANJAY NAGAR SANJAY

NAGAR(BHATIN)

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

28368556

3420292

31788848

TOTAL FOR MH- 2202-GENERAL

EDUCATION

28368556

3420292

31788848

TOTAL FOR DDO- PRINCIPAL GOVT. SR.

SEC. SCHOOL,SANJAY NAGAR SANJAY

NAGAR(BHATIN)

28368556

3420292

31788848

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL,SHAKOOR FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11982552

1609296

13591848

TOTAL FOR MH- 2202-GENERAL

EDUCATION

11982552

1609296

13591848

TOTAL FOR DDO- PRINCIPAL GOVT. SR.

SEC. SCHOOL,SHAKOOR FEROPUR

11982552

1609296

13591848

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,
LAKHOKE BEHRAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14793241 1745250 16538491

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14793241 1745250 16538491

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

129134 0 129134

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

129134 0 129134

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SHCOL, LAKHOKE BEHRAM
FEROZEPUR

14922375 1745250 16667625

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, BHANGURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING

11931307 1625891 13557198
0 5015 5015

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11931307 1630906 13562213

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34358	0	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234358	0	234358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		12165665	1630906	13796571
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57807097	7557104	65364201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57807097	7557104	65364201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229212	0	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		58036309	7557104	65593413
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11040955	1537571	12578526

		01-GUIDANCE AND COUNSELLING	11040955	1537571	12578526
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11040955	1540156	12581111
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		11040955	1540156	12581111
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101387	0	101387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101387	0	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		101387	0	101387
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17578140	2041900	19620040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17578140	2041900	19620040
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		17578140	2041900	19620040
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12415577

1642752

14058329

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12415577

1642752

14058329

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

91480

0

91480

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91480

0

91480

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SECONDARY SCHOOL, TALWANDI RAMA
GURDASPUR

12507057

1642752

14149809

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL
(G), RAMPURA PHUL MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29147245

3744821

32892066

01-GUIDANCE AND COUNSELLING

29147245

3744821

32892066

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29147245

3747406

32894651

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

52591

15700

68291

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52591	15700	68291
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	29199836	3763106	32962942
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11581952	1301771	12883723
	01-GUIDANCE AND COUNSELLING	11581952	1301771	12883723
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11581952	1304356	12886308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198216	0	198216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	11980168	1304356	13284524
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12835812	1854454	14690266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12835812	1854454	14690266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26500	34500	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26500	34500	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		12862312	1888954	14751266
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19647076	2417500	22064576
		01-GUIDANCE AND COUNSELLING	19647076	2417500	22064576
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19649661	2417500	22067161
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86686	3828	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86686	3828	90514

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		19736347	2421328	22157675
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15336955	1850632	17187587
	01-GUIDANCE AND COUNSELLING		15336955	1850632	17187587
	40-GUIDANCE AND COUNSELLING		0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15336955	1853217	17190172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2074	2074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2074	2074
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		15336955	1855291	17192246
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10173235	1177850	11351085

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

23000 0 23000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10196235 1177850 11374085

TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL, UMARPUR KALAN
JALANDHAR

10196235 1177850 11374085

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

42225562 5665868 47891430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

42225562 5665868 47891430

TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA

42225562 5665868 47891430

DDO- PRINCIPAL GOVT.(G) SR. SEC.
SCHOOL, MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27521467 3561162 31082629

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27521467 3561162 31082629

TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.
SEC. SCHOOL, MAMDOT FEROZEPUR

27521467 3561162 31082629

DDO- PRINCIPAL GOVT.(G) SR.SEC
SCHOOL,BTD. BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	80642832	10971364	91614196
01-GUIDANCE AND COUNSELLING	80642832	10971364	91614196
40-GUIDANCE AND COUNSELLING	0	2583	2583
TOTAL FOR MH- 2202-GENERAL EDUCATION	80642832	10973947	91616779

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.(G)
SR.SEC SCHOOL,BTD. BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269674	0	269674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269674	0	269674
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	80912506	10973947	91886453

DDO- PRINCIPAL GOVT.BOYS SR.SEC
SCHOOL,GONIANA MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29680243	3701200	33381443
TOTAL FOR MH- 2202-GENERAL EDUCATION	29680243	3701200	33381443

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381370	0	381370
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381370	0	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		30061613	3701200	33762813
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9053766	1053650	10107416
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9071766	1053650	10125416
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		9071766	1053650	10125416
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	44088747	5311924	49400671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44088747	5311924	49400671
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		44088747	5311924	49400671
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23363033

2956575

26319608

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23363033

2956575

26319608

TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL(GIRLS),TALWANDI BHAI
FEROZEPUR

23363033

2956575

26319608

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,PANJ KE UTTAR
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24218996

3209308

27428304

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24218996

3209308

27428304

TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL,PANJ KE UTTAR FEROZEPUR

24218996

3209308

27428304

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,TAHLI WALA
BODLA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17751020

2124841

19875861

01-GUIDANCE AND COUNSELLING

17751020

2124841

19875861

40-GUIDANCE AND COUNSELLING

0

2585

2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17751020

2127426

19878446

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		17751020	2127426	19878446
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11965110	1524950	13490060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11965110	1524950	13490060
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		12002841	1524950	13527791
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18197379	2459871	20657250
		01-GUIDANCE AND COUNSELLING	18197379	2459871	20657250
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18197379	2462456	20659835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		18346982	2462456	20809438
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15613044	1977976	17591020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15613044	1977976	17591020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399652	0	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		16012696	1977976	17990672

DDO- PRINCIPAL GOVT.SR. SEC.
SCHOOL,MANDI PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35318162	4677976	39996138
01-GUIDANCE AND COUNSELLING	35318162	4677976	39996138
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	35318162	4680561	39998723

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420110	0	420110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420110	0	420110
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	35738272	4680561	40418833

DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL,
DHANDARI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29570822	3824174	33394996
01-GUIDANCE AND COUNSELLING	29570822	3824174	33394996
40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	29570822	3826765	33397587

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		29570822	3826765	33397587
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33370788	4761605	38132393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33370788	4761605	38132393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424146	0	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	0	424146

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		33794934	4761605	38556539
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29909945	4150440	34060385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29909945	4150440	34060385
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		29909945	4150440	34060385
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22979102	2659050	25638152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22979102	2659050	25638152
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		23086746	2659050	25745796

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,BEHAK GUJJARAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15471202 2030950 17502152

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15471202 2030950 17502152

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN
FEROZEPUR

15471202 2030950 17502152

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,CHIMNEWALAMALOOKPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

172936 0 172936

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

172936 0 172936

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.
SCHOOL,CHIMNEWALAMALOOKPUR
FEROZEPUR

172936 0 172936

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,DARBAR PANDURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21899647 2931196 24830843

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21899647	2931196	24830843
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		21899647	2931196	24830843
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14310180	1882442	16192622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14310180	1882442	16192622
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		14600035	1882442	16482477
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18290847	3163419	21454266
		01-GUIDANCE AND COUNSELLING	18290847	3163419	21454266
		40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18290847	3166004	21456851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292660	18154	310814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292660	18154	310814
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	18583507	3184158	21767665
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15690403	1800971	17491374
	01-GUIDANCE AND COUNSELLING	15690403	1800971	17491374
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15690403	1803556	17493959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69762	0	69762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69762	0	69762

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	15760165	1803556	17563721
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3524285	497946	4022231
	01-GUIDANCE AND COUNSELLING	3524285	497946	4022231
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3524285	499989	4024274
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	3524285	499989	4024274
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16978151	2630966	19609117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16978151	2630966	19609117
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	16978151	2630966	19609117

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18841 0 18841

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18841 0 18841

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL, BILGA
JALANDHAR

18841 0 18841

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31267448 4208589 35476037

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31267448 4208589 35476037

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR

31267448 4208589 35476037

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7438395 1105669 8544064

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7438395 1105669 8544064

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR

7438395 1105669 8544064

DDO- PRINCIPAL GOVERNMENT SENIOR
SECODARY SCHOOL LOHGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

26281448	3289493	29570941
26281448	3289493	29570941
0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26281448	3292078	29573526
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECODARY
SCHOOL LOHGARH

26281448	3292078	29573526
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DDO- PRINCIPAL JAIN GIRLS HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

4645978	581300	5227278
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

4645978	581300	5227278
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TOTAL FOR DDO- PRINCIPAL JAIN GIRLS
HIGHER SECONDARY SCHOOL LUDHIANA

4645978	581300	5227278
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DDO- PRINCIPAL KALGIDHAR KHALSA
GIRLS HIGHER SECONDARY SCHOOL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1831570	232681	2064251
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

1831570	232681	2064251
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	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		1831570	232681	2064251
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4911378	590839	5502217
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4911378	590839	5502217
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		4911378	590839	5502217
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1486553	190514	1677067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1486553	190514	1677067
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1486553	190514	1677067
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1059640	107187	1166827

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1059640	107187	1166827
	TOTAL FOR DDO- PRINCIPAL KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1059640	107187	1166827
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21876632	3377681	25254313
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21876632	3377681	25254313
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		21876632	3377681	25254313
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5446529	686594	6133123
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5446529	686594	6133123
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		5446529	686594	6133123
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7331146	866813	8197959
TOTAL FOR MH- 2202-GENERAL EDUCATION		7331146	866813	8197959
TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		7331146	866813	8197959
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26118895	3623182	29742077
TOTAL FOR MH- 2202-GENERAL EDUCATION		26118895	3623182	29742077
TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		26118895	3623182	29742077
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99779052	12570490	112349542
TOTAL FOR MH- 2202-GENERAL EDUCATION		99779052	12570490	112349542
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654696	0	654696

DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		100433748	12570490	113004238
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4983818	623696	5607514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4983818	623696	5607514
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		4983818	623696	5607514
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9386832	981576	10368408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386832	981576	10368408
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		9386832	981576	10368408
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142782	0	142782

	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5342439	635668	5978107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5342439	635668	5978107
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		5342439	635668	5978107
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION		01-GOVERNMENT POLYTECHNICS	26247705	4082882	30330587
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26247705	4082882	30330587
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		26247705	4082882	30330587
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4641427	481750	5123177

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4641427	481750	5123177
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		4641427	481750	5123177
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10323579	1461349	11784928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10323579	1461349	11784928
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		10323579	1461349	11784928
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26511194	3201115	29712309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26511194	3201115	29712309
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178751	0	178751

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		26689945	3201115	29891060
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10081294	1158100	11239394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10081294	1158100	11239394
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		10148999	1158100	11307099
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27258538	3842480	31101018
		01-GUIDANCE AND COUNSELLING	27258538	3842480	31101018
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27258538	3845071	31103609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		27258538	3845071	31103609

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, DEVIGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

36351747 5745447 42097194

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36351747 5745447 42097194

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

356855 0 356855

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

356855 0 356855

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, DEVIGARH
PATIALA

36708602 5745447 42454049

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, GHAGGA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22777417 3512260 26289677

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22777417 3512260 26289677

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, GHAGGA PATIALA

22777417 3512260 26289677

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, IKOLOHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21784397	2753173	24537570
TOTAL FOR MH- 2202-GENERAL EDUCATION	21784397	2753173	24537570
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184004	0	184004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184004	0	184004
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	21968401	2753173	24721574
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38772471	5502361	44274832
TOTAL FOR MH- 2202-GENERAL EDUCATION	38772471	5502361	44274832
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36248	0	36248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36248	0	36248

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, KHAMANO KALAN FATEHGARH
SAHIB

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		38808719	5502361	44311080
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16112386	1940978	18053364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16112386	1940978	18053364
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		16136696	1940978	18077674
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18427526	2274760	20702286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18427526	2274760	20702286
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	0	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		18494183	2274760	20768943
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11723548	1458032	13181580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11723548	1458032	13181580
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		11812198	1458032	13270230
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13811489	1761900	15573389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13811489	1761900	15573389

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		13811489	1761900	15573389
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7318246	882734	8200980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7318246	882734	8200980
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		7353855	882734	8236589
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18704932	2145171	20850103
		01-GUIDANCE AND COUNSELLING	18704932	2145171	20850103
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18704932	2147756	20852688

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

347470 0 347470

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

347470 0 347470

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHAGI BANDER BHATINDA

19052402 2147756 21200158

DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

29433537 4099464 33533001

TOTAL FOR MH- 2202-GENERAL EDUCATION

29433537 4099464 33533001

TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB

29433537 4099464 33533001

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16847077 1989900 18836977

01-GUIDANCE AND COUNSELLING

16847077 1989900 18836977

40-GUIDANCE AND COUNSELLING

0 2591 2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16847077	1992491	18839568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	17066961	1992491	19059452
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30480042	3780363	34260405
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30480042	3780363	34260405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29600	0	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29600	0	29600

	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		30509642	3780363	34290005
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18699581	2672593	21372174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18699581	2672593	21372174
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64975	0	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64975	0	64975
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		18764556	2672593	21437149
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1959974	249031	2209005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1959974	249031	2209005

	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR		1959974	249031	2209005
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14211874	2347516	16559390
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14243874	2363516	16607390
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		14243874	2363516	16607390
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15285433	1634936	16920369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15285433	1634936	16920369
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		15285433	1634936	16920369
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24078098

2786642

26864740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24078098

2786642

26864740

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

297090

0

297090

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

297090

0

297090

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

24375188

2786642

27161830

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAKKU MAJRA
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11508074

1511900

13019974

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11508074

1511900

13019974

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAKKU MAJRA ROPAR

11508074

1511900

13019974

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, GARDLEY ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10702300	1516322	12218622
01-GUIDANCE AND COUNSELLING	10702300	1516322	12218622
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	10702300	1518907	12221207
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TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	10702300	1518907	12221207
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DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16340354	3228388	19568742
01-GUIDANCE AND COUNSELLING	16340354	3228388	19568742
40-GUIDANCE AND COUNSELLING	0	542	542

TOTAL FOR MH- 2202-GENERAL EDUCATION	16340354	3228930	19569284
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TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	16340354	3228930	19569284
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15065412	1883850	16949262

TOTAL FOR MH- 2202-GENERAL EDUCATION	15065412	1883850	16949262
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	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	15065412	1883850	16949262
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	255062804	32271067	287333871
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	255062804	32271067	287333871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	255062804	32271067	287333871
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	255062804	32271067	287333871
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	34089474399	4335889357	38425363756
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	63317140501	7750219984	71067360485
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2528944	181710	2710654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3188944	381710	3570654
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		3188944	381710	3570654
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1979494	708831	2688325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979494	708831	2688325
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1979494	708831	2688325
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146915	0	146915

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	691037	391370	1082407
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	391370	1082407
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	391370	1082407
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION		01-MAINTENANCE OF AIR CRAFT	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	42859671	5365568	48225239
	TOTAL FOR MH- 2059-PUBLIC WORKS		42859671	5365568	48225239
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	23169628	0	23169628
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3386900	13547600	16934500
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	4487185	14583360	19070545
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7874085	28130960	36005045
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	42144000	14167867	56311867
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	89454307	31095877	120550184
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		131598307	45263744	176862051
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	2279830	2827650	5107480
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3862830	2827650	6690480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	311044233	0	311044233
		47-CONSTRUCTION OF ROADS AND BRIDGES	190423766	8160771	198584537
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		640456520	8160771	648617291
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		849821041	89748693	939569734

DDO- EXECUTIVE ENGINEER (RWS)
 PUBLIC HEALTH DIVISION NO. 2
 BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

400000 200000 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

400000 200000 600000

TOTAL FOR DDO- EXECUTIVE ENGINEER
 (RWS) PUBLIC HEALTH DIVISION NO. 2
 BHATINDA

400000 200000 600000

DDO- EXECUTIVE ENGINEER CENTRAL
 WORKS DIVISION NO-I ,PWD (B&R)
 AMRITSAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION

28000293 3415330 31415623

TOTAL FOR MH- 2059-PUBLIC WORKS

28000293 3415330 31415623

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

200000 0 200000

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

10617806 0 10617806

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

10617806 0 10617806

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50980	21823000	21873980
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	28443460	17133376	45576836
47-CONSTRUCTION OF ROADS AND BRIDGES	97388244	18499251	115887495

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

126070068 57455627 183525695

TOTAL FOR DDO- EXECUTIVE ENGINEER
CENTRAL WORKS DIVISION NO-I ,PWD
(B&R) AMRITSAR

164888167 60870957 225759124

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVN.,PB PWD(B&R), AMRITSAR
AT FEROZEPUR FEROZEPUR

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	308499	0	308499
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TOTAL FOR MH- 3054-ROADS AND
BRIDGES

308499 0 308499

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND BRIDGES	66665687	40559071	107224758
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TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

66665687 40559071 107224758

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		66974186	40559071	107533257
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	19433283	2414140	21847423
	TOTAL FOR MH- 2059-PUBLIC WORKS		19433283	2414140	21847423
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		19433283	2414140	21847423
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	41398824	5103131	46501955
	TOTAL FOR MH- 2059-PUBLIC WORKS		41398824	5103131	46501955
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1039493	65655	1105148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039493	65655	1105148

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		43668779	5168786	48837565
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24867024	3075154	27942178
	TOTAL FOR MH- 2059-PUBLIC WORKS		24867024	3075154	27942178
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	11777388	1452338	13229726
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11777388	1452338	13229726
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		36644412	4527492	41171904
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17977200	2313085	20290285
	TOTAL FOR MH- 2059-PUBLIC WORKS		17977200	2313085	20290285
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		17977200	2313085	20290285
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	23053470	2684801	25738271

		11-INDUSTRIAL TRAINING	0	850824	850824
	TOTAL FOR MH- 2059-PUBLIC WORKS		23053470	3535625	26589095
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		23053470	3535625	26589095
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	25596732	3320797	28917529
	TOTAL FOR MH- 2059-PUBLIC WORKS		25596732	3320797	28917529
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		25596732	3320797	28917529
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	34188512	4468820	38657332
	TOTAL FOR MH- 2059-PUBLIC WORKS		34188512	4468820	38657332
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		01-VILLAGE INDUSTRIES	707670	0	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		707670	0	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		34896182	4468820	39365002

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2, PWD
 B&R, KAPURTHALA KAPURTHALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

794845 0 794845

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

794845 0 794845

TOTAL FOR DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2, PWD
 B&R, KAPURTHALA KAPURTHALA

794845 0 794845

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO.1 P.W.D.
 (B&R) FEROZEPUR FEROZEPUR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION
 21-MAINTENANCE AND REPAIR OF
 JUDICIAL COURT COMPLEX/RESIDENTIAL
 BUILDINGS

21479545 2581646 24061191

216173 0 216173

TOTAL FOR MH- 2059-PUBLIC WORKS

21695718 2581646 24277364

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

200000 0 200000

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		21895718	2581646	24477364
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	35442828	4199982	39642810
		11-INDUSTRIAL TRAINING	1382707	3250	1385957
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3101887	0	3101887
	TOTAL FOR MH- 2059-PUBLIC WORKS		39927422	4203232	44130654
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		39927422	4203232	44130654
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	23167572	2924161	26091733
	TOTAL FOR MH- 2059-PUBLIC WORKS		23167572	2924161	26091733
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		23167572	2924161	26091733
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	29662606	4139627	33802233

		19-ELECTRICAL OPERATIONAL WORKS	0	515000	515000
	TOTAL FOR MH- 2059-PUBLIC WORKS		29662606	4654627	34317233
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		29662606	4654627	34317233
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	55223353	0	55223353
		04-CREDIT TO MISCELLANEOUS ADVANCE	-850000	0	-850000
	TOTAL FOR MH- 2059-PUBLIC WORKS		54373353	0	54373353
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	20635454	78000	20713454
		47-CONSTRUCTION OF ROADS AND BRIDGES	125626700	9021375	134648075
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		146262154	9099375	155361529
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		206727942	9099375	215827317
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	32218484	4207156	36425640
	TOTAL FOR MH- 2059-PUBLIC WORKS		32218484	4207156	36425640
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		32218484	4207156	36425640
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	23934053	3231398	27165451
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2808807	0	2808807
	TOTAL FOR MH- 2059-PUBLIC WORKS		26742860	3231398	29974258

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FERROZEPUR-II FERROZEPUR		26742860	3231398	29974258
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24313449	3222466	27535915
	TOTAL FOR MH- 2059-PUBLIC WORKS		24313449	3222466	27535915
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	532832	651000	1183832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		532832	651000	1183832
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	3934416	0	3934416
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	0	3934416
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		28780697	3873466	32654163
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13926919	1715661	15642580
		02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195

	TOTAL FOR MH- 2059-PUBLIC WORKS	-44754250	1715661	-43038589
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	59305237	11030656	70335893
	47-CONSTRUCTION OF ROADS AND BRIDGES	508039606	374600	508414206
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	598088737	11405256	609493993
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	553334487	13120917	566455404
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	33070564	4093369	37163933
	02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754
	04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
	11-INDUSTRIAL TRAINING	0	1327939	1327939
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1658782	475612	2134394
	TOTAL FOR MH- 2059-PUBLIC WORKS	45982100	5896920	51879020

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811557	0	811557

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	2321081	0	2321081
TOTAL FOR MH- 3054-ROADS AND BRIDGES	2321081	0	2321081

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	30605808	892273	31498081
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	30605808	892273	31498081

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	15083500	0	15083500
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	3021697	0	3021697

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	2278258	0	2278258
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1937260	6296098	8233358
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		22320715	6296098	28616813
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	72661638	0	72661638
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		75577486	0	75577486
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		177618747	13085291	190704038
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27264158	3211218	30475376
		11-INDUSTRIAL TRAINING	0	593233	593233
	TOTAL FOR MH- 2059-PUBLIC WORKS		27264158	3804451	31068609
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	12340832	0	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND
MODERNIZATION OF C-PYTE CAMPS
UNDER RIDF-XXIX

0 208736 208736

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

0 208736 208736

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE
47-CONSTRUCTION OF ROADS AND
BRIDGES

24663518 0 24663518

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

163584049 12251633 175835682

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MUKERIAN HOSHIARPUR

188247567 12251633 200499200

227852557 16264820 244117377

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA BARNALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

30862723 3664425 34527148

TOTAL FOR MH- 2059-PUBLIC WORKS

30862723 3664425 34527148

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

947914 264625 1212539

04-LEGAL AID TO THE POOR

70880 0 70880

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018794	264625	1283419
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	2545268	455624	3000892
		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	4584826	0	4584826
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7130094	455624	7585718
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	2092153	0	2092153
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2092153	0	2092153
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		42339547	4384674	46724221
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR					
Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	1062956	1108	1064064
	TOTAL FOR MH- 2059-PUBLIC WORKS		1062956	1108	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1062956	1108	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	45388393	5905932	51294325
	TOTAL FOR MH- 2059-PUBLIC WORKS		45388393	5905932	51294325
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		45388393	5905932	51294325
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	47947895	6222092	54169987
		11-INDUSTRIAL TRAINING	2497995	0	2497995
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	55183	55183
	TOTAL FOR MH- 2059-PUBLIC WORKS		50445890	6277275	56723165
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		50445890	6277275	56723165
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA					

Major Head- 2059-PUBLIC WORKS

21-MAINTENANCE AND REPAIR OF
JUDICIAL COURT COMPLEX/RESIDENTIAL
BUILDINGS

217400 0 217400

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
FAZILKA

217400 0 217400

217400 0 217400

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION
11-INDUSTRIAL TRAINING
21-MAINTENANCE AND REPAIR OF
JUDICIAL COURT COMPLEX/RESIDENTIAL
BUILDINGS

31353870 3990743 35344613

701195 321749 1022944

1481642 0 1481642

TOTAL FOR MH- 2059-PUBLIC WORKS

33536707 4312492 37849199

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR
08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

200000 0 200000

935063 70359 1005422

150000 0 150000

18000 0 18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1303063	70359	1373422
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		34839770	4382851	39222621
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS		01-DIRECTION	34749860	4443963	39193823
	TOTAL FOR MH- 2059-PUBLIC WORKS		34749860	4443963	39193823
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	21989172	0	21989172
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		21989172	0	21989172
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19782678	0	19782678
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1103000	0	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	236013	0	236013
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1550682	0	1550682
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6610492	0	6610492
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9293048	0	9293048
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	253775	0	253775
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2611132	0	2611132
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	29661576	32262	29693838

		47-CONSTRUCTION OF ROADS AND BRIDGES	365349598	24466471	389816069
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		502629407	24498733	527128140
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		589547165	28942696	618489861
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	34479037	4144506	38623543
			34479037	4144506	38623543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1039765	0	1039765
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		1039765	0	1039765
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS			35518802	4144506	39663308
		01-DIRECTION	38145736	5072777	43218513

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		38196258	5072777	43269035
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		38196258	5072777	43269035
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION 11-INDUSTRIAL TRAINING 19-ELECTRICAL OPERATIONAL WORKS	24608616 5788852 11534824	2907582 3150336 0	27516198 8939188 11534824
	TOTAL FOR MH- 2059-PUBLIC WORKS		41932292	6057918	47990210
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					

		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3395369	0	3395369
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	5804195	4122952	9927147
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		9199564	4122952	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		51131856	10180870	61312726
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	31081487	4088654	35170141
		11-INDUSTRIAL TRAINING	23234417	0	23234417
		19-ELECTRICAL OPERATIONAL WORKS	61476667	0	61476667
	TOTAL FOR MH- 2059-PUBLIC WORKS		115792571	4088654	119881225
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	4364852	0	4364852
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4364852	0	4364852

	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	125202831	4088654	129291485
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	46833462	5605878	52439340
	11-INDUSTRIAL TRAINING	387000	2888722	3275722
	19-ELECTRICAL OPERATIONAL WORKS	18904580	2106451	21011031
	98-COMPUTERIZATION IN THE STATE	1066201	482455	1548656
	TOTAL FOR MH- 2059-PUBLIC WORKS	67191243	11083506	78274749
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	67191243	11083506	78274749
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	301939	26635	328574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301939	26635	328574
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	301939	26635	328574
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	13171740	2363434	15535174
	11-INDUSTRIAL TRAINING	1131946	0	1131946
	19-ELECTRICAL OPERATIONAL WORKS	3486323	0	3486323
TOTAL FOR MH- 2059-PUBLIC WORKS		17790009	2363434	20153443
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		17790009	2363434	20153443
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
01-DIRECTION	17549152	2047859	19597011	
19-ELECTRICAL OPERATIONAL WORKS	5481600	713724	6195324	
TOTAL FOR MH- 2059-PUBLIC WORKS	23030752	2761583	25792335	
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	23030752	2761583	25792335	

DDO- EXECUTIVE ENGINEER ELECTRICAL
DIVISION, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- EXECUTIVE ENGINEER
HORTICULTURE DIVISION, PWD B&R
PATIALA
Major Head- 2059-PUBLIC WORKS

DDO- EXECUTIVE ENGINEER PROVINCIAL
 DIVISION NO-I, PWD (B&R) AMRITSAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	44805701	5632759	50438460
11-INDUSTRIAL TRAINING	5639887	6012113	11652000
TOTAL FOR MH- 2059-PUBLIC WORKS	50445588	11644872	62090460

TOTAL FOR DDO- EXECUTIVE ENGINEER
 PROVINCIAL DIVISION NO-I, PWD (B&R)
 AMRITSAR

50445588	11644872	62090460
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DDO- EXECUTIVE ENGINEER PROVINCIAL
 DIVISION NO-II, PWD (B&R) AMRITSAR
 Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
TOTAL FOR MH- 2059-PUBLIC WORKS	-444489	0	-444489

Major Head- 4059-CAPITAL OUTLAY ON
 PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	649267	0	649267
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TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
 PUBLIC WORKS

649267	0	649267
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Major Head- 4210-CAPITAL OUTLAY ON
 MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2371990	0	2371990
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		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1267724	0	1267724
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	113077149	0	113077149
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	5347042	0	5347042
		47-CONSTRUCTION OF ROADS AND BRIDGES	373702730	71150716	444853446
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		501658801	71150716	572809517
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		505503293	71150716	576654009
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	37889084	4751580	42640664
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485
		11-INDUSTRIAL TRAINING	0	1499921	1499921

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2019194	0	2019194
	TOTAL FOR MH- 2059-PUBLIC WORKS		39906793	6251501	46158294
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	7728745	0	7728745
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	1432214	0	1432214
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9160959	0	9160959
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		49067752	6251501	55319253
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	55790179	6842419	62632598
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	30000	30000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	0	-230254
		11-INDUSTRIAL TRAINING	13721606	6267514	19989120
		19-ELECTRICAL OPERATIONAL WORKS	2690680	135604	2826284
	TOTAL FOR MH- 2059-PUBLIC WORKS		71972211	13275537	85247748
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	18120333	0	18120333

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2826068	579417	3405485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3226068	579417	3805485
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	1373192	192155	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1373192	192155	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	3340335	3429645	6769980
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	3340335	3429645	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	333245	0	333245

		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	536831	0	536831
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1856535	0	1856535
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2726611	0	2726611
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		07-ESTABLISHMENT OF GURU RAVIDAS AYURVEDIC UNIVERSITY, HOSHIARPUR	1091482	0	1091482
		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	65771157	8988338	74759495
		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	23191051	9564762	32755813
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		90053690	18553100	108606790
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
		05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	0	4273643	4273643
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		0	4273643	4273643
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		190812440	40303497	231115937

DDO- EXECUTIVE ENGINEER PROVINCIAL
 DIVISION PB PWD (B&R), NAWAN SHAHAR
 NAWANSHAHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	18067220	2131504	20198724
02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
TOTAL FOR MH- 2059-PUBLIC WORKS	18067220	2131504	20198724

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS	3764538	0	3764538
TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	11050332	1407358	12457690
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4082050	0	4082050
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	410616	0	410616
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	11074303	11074303
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	10454697	10454697
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15542998	22936358	38479356

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND
MODERNIZATION OF C-PYTE CAMPS

3455514

2950859

6406373

UNDER RIDF-XXIX

21-INDUSTRIAL TRAINING

INSTITUTES/SKILL DEVELOPMENT

CENTRES

316831

122500

439331

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

3772345

3073359

6845704

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND
BRIDGES

1082546

0

1082546

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

1082546

0

1082546

TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION PB PWD (B&R),
NAWAN SHAHAR NAWANSHAHAR

42229647

28141221

70370868

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

47234873

5750532

52985405

11-INDUSTRIAL TRAINING

60712829

42730646

103443475

19-ELECTRICAL OPERATIONAL WORKS

55945542

7033322

62978864

TOTAL FOR MH- 2059-PUBLIC WORKS

163893244

55514500

219407744

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	25000000	25000000	50000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		25000000	25000000	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-PLANNING BOARD	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	2408333	0	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		35-NATIONAL E VIDHAN APPLICATION (NEVA)	0	80736	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	80736	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
04-PRADHAN MANTRI GRAM SADAK YOJANA	221100000	0	221100000
07-PRADHAN MANTRI GRAM SADAK YOJANA-III	3109170000	0	3109170000
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	3930270000	0	3930270000
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	4122737728	80595236	4203332964
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510723	30689	541412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510723	30689	541412
02-STATE HIGHWAYS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES	119040	0	119040
03-PROVISIONS OF INFRASTRUCTURE FACILITIES IN DISTRICT LIBRARIES AND CENTRAL STATE LIBRARY	0	495000	495000

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION, PUNJAB PWD B&R
CHANDIGARH CHANDIGARH

DDO- EXECUTIVE ENGINEER PROVISIONAL
DIVISION PWD (B&R) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	3674982	3674982
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	4169982	4169982
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	629763	4200671	4830434
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6882441	229823	7112264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6882441	229823	7112264
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	6882441	229823	7112264
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- EXECUTIVE ENGINEER PROVISIONAL
DIVISION PWD B&R BRANCH AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- EXECUTIVE ENGINEER PROVISIONAL
DIVISION PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2102481	1183472	3285953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2302481	1183472	3485953
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		2302481	1183472	3485953
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646

DDO- EXECUTIVE ENGINEER ROAD AND
BRIDGES DIVISION,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE 152140 0 152140

04-CREDIT TO MISCELLANEOUS ADVANCE -95685 0 -95685

TOTAL FOR MH- 2059-PUBLIC WORKS

56455 0 56455

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS 5871831 156071 6027902

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

5871831 156071 6027902

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT
COMPLEX (ADDITIONAL CENTRAL
ASSISTANCE)

0 89100 89100

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

0 89100 89100

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE
FACILITIES IN GOVERNMENT COLLEGES

465800 0 465800

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

465800 0 465800

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-CENTRAL ROAD AND
INFRASTRUCTURE FUND

17221693 1627801 18849494

02-RAIL UNDER BRIDGES AT BATHINDA

17221693 1627801 18849494

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	2124060	5552010
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	39478339	1661	39480000
47-CONSTRUCTION OF ROADS AND BRIDGES	65061133	17493414	82554547
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	125189115	21246936	146436051
TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	131583201	21492107	153075308
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108241	0	108241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108241	0	108241
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	108241	0	108241

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	764936	103116	868052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764936	103116	868052
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		764936	103116	868052
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	12180	0	12180
		04-CREDIT TO MISCELLANEOUS ADVANCE	-12180	0	-12180
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	9042147	0	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
		47-CONSTRUCTION OF ROADS AND BRIDGES	8729255	8778840	17508095
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		9721663	8778840	18500503

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		18763810	8778840	27542650
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	4150000	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	4150000	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	4150000	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215

		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	2146451	167026	2313477
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	167026	2313477
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	6408759	5782698	12191457
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	5782698	12401793
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9763274	5949724	15712998
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137915	14740	152655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137915	14740	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	14740	152655
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14854968	1982281	16837249
	TOTAL FOR MH- 2059-PUBLIC WORKS		14854968	1982281	16837249
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1073198	0	1073198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF
EXISTING SCHOOLS

909444

0

909444

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

909444

0

909444

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE

63579324

0

63579324

47-CONSTRUCTION OF ROADS AND
BRIDGES

437308919

15759962

453068881

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

500888243

15759962

516648205

TOTAL FOR DDO- EXECUTIVE ENGINEER,
CENTRAL WORKS DIVISION
HORTICULTURE, PWD (B&R) LUDHIANA
LUDHIANA

517725853

17742243

535468096

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HOSHIARPUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

13745127

1239743

14984870

TOTAL FOR MH- 2059-PUBLIC WORKS

13745127

1239743

14984870

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1220464

1568707

2789171

01-PENSION AND OTHER RETIREMENT
BENEFITS

1220464

1568707

2789171

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1220464	1568707	2789171
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		14965591	2808450	17774041
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	20894369	2791397	23685766
	TOTAL FOR MH- 2059-PUBLIC WORKS		20894369	2791397	23685766
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		20894369	2791397	23685766
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	15389304	2139811	17529115
	TOTAL FOR MH- 2059-PUBLIC WORKS		15389304	2139811	17529115

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND
BRIDGES

1422459 0 1422459

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

1422459 0 1422459

TOTAL FOR DDO- EXECUTIVE ENGINEER,
CENTRAL WORKS DIVISION-1 PWD (B&R)
LUDHIANA LUDHIANA

16811763 2139811 18951574

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO 1. ROADS
AND BRIDGES DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE

1800000 0 1800000

04-CREDIT TO MISCELLANEOUS ADVANCE

-49798 0 -49798

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO 1. ROADS
AND BRIDGES DIVISION HOSHIARPUR

1750202 0 1750202

1750202 0 1750202

DDO- EXECUTIVE ENGINEER, ELECTRICAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION

28011667 3537962 31549629

11-INDUSTRIAL TRAINING

1308651 0 1308651

19-ELECTRICAL OPERATIONAL WORKS

5614670 779468 6394138

TOTAL FOR MH- 2059-PUBLIC WORKS

34934988 4317430 39252418

	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	34934988	4317430	39252418
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	18938803	3053721	21992524
	03-CREDIT TO STOCK	-1066261.33	0	-1066261.33
	11-INDUSTRIAL TRAINING	940816	0	940816
	19-ELECTRICAL OPERATIONAL WORKS	4678064	760206	5438270
	TOTAL FOR MH- 2059-PUBLIC WORKS	23491421.67	3813927	27305348.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409823	41570	451393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409823	41570	451393
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	23901244.67	3855497	27756741.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	46383796	5718977	52102773
	11-INDUSTRIAL TRAINING	5933769	807237	6741006
	19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS	52945760	6526214	59471974

Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	5966271	0	5966271
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5966271	0	5966271
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	16784916	0	16784916
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1292235	0	1292235
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18077151	0	18077151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	59396351	0	59396351
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		59396351	0	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	43555959	3786911	47342870
	02-RAIL UNDER BRIDGES AT BATHINDA	43555959	3786911	47342870
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	0	9126424
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	56930709	10780333	67711042
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
	47-CONSTRUCTION OF ROADS AND BRIDGES	235172078	2142132	237314210
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	345740970	16709376	362450346
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR	486626478	23235590	509862068
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	25012984	3400534	28413518
	02-DEBIT TO MISCELLANEOUS ADVANCE	177553	22737	200290
	04-CREDIT TO MISCELLANEOUS ADVANCE	-204792	-94055	-298847
	11-INDUSTRIAL TRAINING	0	1156617	1156617
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	282619	0	282619
	TOTAL FOR MH- 2059-PUBLIC WORKS	25268364	4485833	29754197

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

11-GHAR GHAR ROZGAR MISSION	14953661	0	14953661
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14953661	0	14953661

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2461965	157610	2619575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2661965	157610	2819575

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	425804	0	425804
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	904628	0	904628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE
47-CONSTRUCTION OF ROADS AND
BRIDGES

10824132 0 10824132

21674336 1388150 23062486

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

32498468 1388150 33886618

TOTAL FOR DDO- EXECUTIVE ENGINEER,
PROVINCIAL DIVISION HOSHIARPUR

77607592 6031593 83639185

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION
02-DEBIT TO MISCELLANEOUS ADVANCE
11-INDUSTRIAL TRAINING

55966721 7116517 63083238

15290141 0 15290141

2500441 0 2500441

TOTAL FOR MH- 2059-PUBLIC WORKS

73757303 7116517 80873820

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

4112953 0 4112953

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4112953 0 4112953

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

621908 0 621908

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

621908 0 621908

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50993046	0	50993046
47-CONSTRUCTION OF ROADS AND BRIDGES	167444923	4361282	171806205

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR DDO- EXECUTIVE ENGINEER,
PROVINCIAL DIVISION PWD (B&R)
LUDHIANA LUDHIANA

252414145	4361282	256775427
330906309	11477799	342384108

DDO- EXECUTIVE ENGINEER, RURAL
WORANKS DIVISION, PWD (B&R)
BHATINDA

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-RAIL UNDER BRIDGES AT BATHINDA	122371344	9788616	132159960
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	182366	537530
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	24873000	0	24873000
47-CONSTRUCTION OF ROADS AND BRIDGES	41758433	12110425	53868858

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

189357941	22081407	211439348
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	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		189357941	22081407	211439348
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1166522	15837	1182359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1166522	15837	1182359
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	761101	0	761101
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3510109	59052	3569161
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4271210	59052	4330262
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15536876	0	15536876
		47-CONSTRUCTION OF ROADS AND BRIDGES	8008248	0	8008248
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	0	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		30195663	74889	30270552
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	4800954	0	4800954
		04-CREDIT TO MISCELLANEOUS ADVANCE	-16000	0	-16000
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954

DDO- REGISTRAR, 0/0 ESTATE OFFICER
 CUM DIRECTOR LAND RECORD PWD
 B&R,PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	9744624	1197841	10942465
TOTAL FOR MH- 2059-PUBLIC WORKS		9744624	1197841	10942465
TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		9744624	1197841	10942465

DDO- REGISTRAR,C/O CHIEF ENGINEER
 PUNJAB PWD(B&R)BRANCH PATIALA
 PATIALA
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	213081156	27326354	240407510
TOTAL FOR MH- 2059-PUBLIC WORKS		213081156	27326354	240407510
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		213081156	27326354	240407510

DDO- SUPERINTENDING ENGINEER,
 CONSTRUCTION CIRCLE SANGRUR
 SANGRUR
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	11660658	1499242	13159900
TOTAL FOR MH- 2059-PUBLIC WORKS		11660658	1499242	13159900

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		11860658	1499242	13359900
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13163425	1612401	14775826
	TOTAL FOR MH- 2059-PUBLIC WORKS		13163425	1612401	14775826
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2794424	291112	3085536
		01-PENSION AND OTHER RETIREMENT BENEFITS	2794424	291112	3085536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2794424	291112	3085536
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		15957849	1903513	17861362
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13613366	1510993	15124359
	TOTAL FOR MH- 2059-PUBLIC WORKS		13613366	1510993	15124359
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		13613366	1510993	15124359

DDO- SUPERINTENDENT ENGINEER
 CONSTRUCTION CIRCLE PWD B&R
 FARIDKOT
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
 OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1646340	1646340
	0	1646340	1646340

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- SUPERINTENDENT
 ENGINEER CONSTRUCTION CIRCLE PWD
 B&R FARIDKOT

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	10000	0	10000
	10000	1646340	1656340

DDO- SUPERINTENDING ENGG.
 CONSTRUCTION CIRCLE PB.P.W.D.(B&R)
 LUDHIANA
 Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
 TOTAL FOR DDO- SUPERINTENDING
 ENGG. CONSTRUCTION CIRCLE
 PB.P.W.D.(B&R) LUDHIANA

01-DIRECTION	13402222	1451286	14853508
	13402222	1451286	14853508
	13402222	1451286	14853508

DDO- SUPERINTENDING ENGINEER
 CENTRAL WORKS CIRCLE, PWD B&R
 CHANDIGARH CHANDIGARH
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	11617113	1237670	12854783
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	TOTAL FOR MH- 2059-PUBLIC WORKS		11617113	1237670	12854783
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11617113	1237670	12854783
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13536914	1735291	15272205
	TOTAL FOR MH- 2059-PUBLIC WORKS		13536914	1735291	15272205
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		13536914	1735291	15272205
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13364255	5851223	19215478
	TOTAL FOR MH- 2059-PUBLIC WORKS		13364255	5851223	19215478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		13364255	5851223	19215478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	11407339	1612755	13020094
	TOTAL FOR MH- 2059-PUBLIC WORKS		11407339	1612755	13020094

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		11407339	1612755	13020094
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9904493	1199636	11104129
	TOTAL FOR MH- 2059-PUBLIC WORKS		9904493	1199636	11104129
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		9904493	1199636	11104129
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14462321	1763082	16225403
	TOTAL FOR MH- 2059-PUBLIC WORKS		14462321	1763082	16225403

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14462321	1763082	16225403
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8412417	982909	9395326
	TOTAL FOR MH- 2059-PUBLIC WORKS		8412417	982909	9395326
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		8412417	982909	9395326
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8073513	989340	9062853
	TOTAL FOR MH- 2059-PUBLIC WORKS		8073513	989340	9062853
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		8073513	989340	9062853
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11899345	1758229	13657574
	TOTAL FOR MH- 2059-PUBLIC WORKS		11899345	1758229	13657574
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		11899345	1758229	13657574

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE, PWD, B&R FDK
FARIDKOT
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	13631528	1553348	15184876
TOTAL FOR MH- 2059-PUBLIC WORKS		13631528	1553348	15184876
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		13631528	1553348	15184876

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION DIVISION NO - II,PB
PWD(B&R),PTL. PATIALA
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	14486901	1852557	16339458
TOTAL FOR MH- 2059-PUBLIC WORKS		14486901	1852557	16339458

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99362	21810	121172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99362	21810	121172
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		14586263	1874367	16460630

DDO- SUPERINTENDING ENGINEER,
ELECTRICAL CIRCLE (SOUTH) PATIALA
PATIALA
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	12301506	1615976	13917482
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	TOTAL FOR MH- 2059-PUBLIC WORKS		12301506	1615976	13917482
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	540144	3894	544038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540144	3894	544038
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		12841650	1619870	14461520
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10634521	1275516	11910037
	TOTAL FOR MH- 2059-PUBLIC WORKS		10634521	1275516	11910037
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957880	264822	1222702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957880	264822	1222702
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		11592401	1540338	13132739
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R					
PATHANKOT GURDASPUR					

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8714180	1330410	10044590
	TOTAL FOR MH- 2059-PUBLIC WORKS		8714180	1330410	10044590
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		8714180	1330410	10044590
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	10474604	1194160	11668764
	TOTAL FOR MH- 2059-PUBLIC WORKS		10474604	1194160	11668764
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		10474604	1194160	11668764
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13880792	1541253	15422045
	TOTAL FOR MH- 2059-PUBLIC WORKS		13880792	1541253	15422045
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		13880792	1541253	15422045
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	39598899	6266424	45865323

	TOTAL FOR MH- 2059-PUBLIC WORKS		39598899	6266424	45865323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		39598899	6666424	46265323
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	649965	98024	747989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649965	98024	747989
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		649965	98024	747989
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240

DDO- XEN(ELEC.)PUNJAB PWD B&R
 BRANCH, JALANDHAR PUNJAB PWD B&R
 BRANCH, JALANDHAR CANTT JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	14855621	1731203	16586824
11-INDUSTRIAL TRAINING	4605868	0	4605868
19-ELECTRICAL OPERATIONAL WORKS	6482834	1366371	7849205
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
TOTAL FOR MH- 2059-PUBLIC WORKS	25990491	3097574	29088065

Major Head- 3054-ROADS AND BRIDGES

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES	915536	0	915536

TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD
 B&R BRANCH, JALANDHAR PUNJAB PWD
 B&R BRANCH, JALANDHAR CANTT
 JALANDHAR

26906027 3097574 30003601

DDO- XEN, PROVINCIAL DIVISION, PWD
 (B&R) BHATINDA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	35897350	4513494	40410844
11-INDUSTRIAL TRAINING	1334585	0	1334585
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	79535	0	79535
TOTAL FOR MH- 2059-PUBLIC WORKS	37311470	4513494	41824964

	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		37311470	4513494	41824964
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	26386929	3189734	29576663
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			26386929	3189734	29576663
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	21080	0	21080
		47-CONSTRUCTION OF ROADS AND BRIDGES	11616749	0	11616749
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR		38024758	3189734	41214492
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	15624980	1856165	17481145
Major Head- 3054-ROADS AND BRIDGES			15624980	1856165	17481145
		01-NATIONAL HIGHWAYS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346

	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		16003326	1856165	17859491
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	20758504	2664835	23423339
	TOTAL FOR MH- 2059-PUBLIC WORKS		20758504	2664835	23423339
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1329448	0	1329448
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1329448	0	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		22087952	2664835	24752787
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	20446613	2450765	22897378
		02-DEBIT TO MISCELLANEOUS ADVANCE	45298	0	45298
		04-CREDIT TO MISCELLANEOUS ADVANCE	-45298	0	-45298
		11-INDUSTRIAL TRAINING	560541	0	560541
		19-ELECTRICAL OPERATIONAL WORKS	4660107	0	4660107
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	404441	334761	739202
	TOTAL FOR MH- 2059-PUBLIC WORKS		26071702	2785526	28857228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164581	0	164581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164581	0	164581
Major Head- 3054-ROADS AND BRIDGES		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	321222	0	321222
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		321222	0	321222
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		26557505	2785526	29343031
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROPUR FEROPUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	24117166	3003006	27120172
		11-INDUSTRIAL TRAINING	1641348	2478329	4119677
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2982633	0	2982633
	TOTAL FOR MH- 2059-PUBLIC WORKS		28741147	5481335	34222482
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	538959	0	538959

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	494190	494190
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	494190	494190
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	48180	0	48180
	47-CONSTRUCTION OF ROADS AND BRIDGES	1362496	0	1362496
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1410676	0	1410676
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROPZEPUR FEROPZEPUR	42513531	5975525	48489056
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	42829517	6106622	48936139
	19-ELECTRICAL OPERATIONAL WORKS	508857	0	508857
	TOTAL FOR MH- 2059-PUBLIC WORKS	43338374	6106622	49444996
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	2838261	0	2838261

	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	16257095	0	16257095
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	68253320	0	68253320
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARA Yojana	2751335	0	2751335
	47-CONSTRUCTION OF ROADS AND BRIDGES	93013571	0	93013571

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	0	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		234156642	6106622	240263264
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	44000	0	44000
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	93500	0	93500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	21704738	2439600	24144338
	TOTAL FOR MH- 2059-PUBLIC WORKS		21704738	2439600	24144338
Major Head- 3054-ROADS AND BRIDGES		01-NATIONAL HIGHWAYS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		22190310	2439600	24629910
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS		01-DIRECTION	21117805	3486144	24603949
		11-INDUSTRIAL TRAINING	2427219	407321	2834540
		19-ELECTRICAL OPERATIONAL WORKS	5254754	33534	5288288
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2943014	0	2943014
	TOTAL FOR MH- 2059-PUBLIC WORKS		31742792	3926999	35669791
Major Head- 3054-ROADS AND BRIDGES		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		32168562	3926999	36095561

DDO- XEN,MECHANICAL DIVISION PWD
 B&R, JALANDHAR MECHANICAL DIVISION
 PWD B&R, JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	19448592	2379547	21828139
19-ELECTRICAL OPERATIONAL WORKS	6487742	0	6487742
TOTAL FOR MH- 2059-PUBLIC WORKS	25936334	2379547	28315881

TOTAL FOR DDO- XEN,MECHANICAL
 DIVISION PWD B&R, JALANDHAR
 MECHANICAL DIVISION PWD B&R,
 JALANDHAR JALANDHAR

	25936334	2379547	28315881
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DDO- XEN,PROVINCIAL DIVISION - II PB
 PWD(B&R), PTL. PROVINCIAL DIVISION - II,
 PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	51902872	6712704	58615576
11-INDUSTRIAL TRAINING	1806266	0	1806266
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2220194	0	2220194
TOTAL FOR MH- 2059-PUBLIC WORKS	55929332	6712704	62642036

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	915961	186317	1102278

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415961	186317	1602278
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	11610198	0	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	0	11610198
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	10672788	10672788
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	10672788	10672788
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	2745690	3225706	5971396
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4646558	3225706	7872264
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5377168	0	5377168
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARA YOJANA	2419230	17378361	19797591

		47-CONSTRUCTION OF ROADS AND BRIDGES	6877025	0	6877025
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14673423	17378361	32051784
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		88275472	38175876	126451348
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	28912363	3421028	32333391
		02-DEBIT TO MISCELLANEOUS ADVANCE	10052296	2417048	12469344
		04-CREDIT TO MISCELLANEOUS ADVANCE	-10192	-1892162	-1902354
		11-INDUSTRIAL TRAINING	41300	0	41300
	TOTAL FOR MH- 2059-PUBLIC WORKS		38995767	3945914	42941681
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		38995767	3945914	42941681
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24601139	3249546	27850685
		11-INDUSTRIAL TRAINING	1903582	0	1903582
	TOTAL FOR MH- 2059-PUBLIC WORKS		26504721	3249546	29754267

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

367207 33556 400763

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

367207 33556 400763

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

172128 0 172128

TOTAL FOR MH- 3054-ROADS AND BRIDGES

172128 0 172128

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.

1778945 0 1778945

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

1778945 0 1778945

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

10-CENTRAL ROAD AND INFRASTRUCTURE FUND

1756818 0 1756818

47-CONSTRUCTION OF ROADS AND BRIDGES

33311850 0 33311850

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

35068668 0 35068668

TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA

63891669 3283102 67174771

DDO- XEN,PROVINCIAL DIVISION, PWD,
(B&R), FARIDKOT FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	26345555	3075210	29420765
02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
11-INDUSTRIAL TRAINING	4405814	553469	4959283
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
TOTAL FOR MH- 2059-PUBLIC WORKS	32037452	3628679	35666131

Major Head- 2205-ART AND CULTURE

TOTAL FOR MH- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	715000	0	715000
	715000	0	715000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1274216	268710	1542926
	1274216	268710	1542926

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	1245450	111374	1356824
	1245450	111374	1356824

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	0	386875
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1015899	225027	1240926
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	225027	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
		47-CONSTRUCTION OF ROADS AND BRIDGES	68251082	4160934	72412016
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		68714777	4160934	72875711
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		109807566	8394724	118202290
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS					

		04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	0	-200000
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES		02-DEBIT TO MISCELLANEOUS ADVANCE	18700	0	18700
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-18700	-18700
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		18700	-18700	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		18700	-18700	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192118	103371	1295489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192118	103371	1295489
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1192118	103371	1295489

DDO- XEN,RURAL WORKS DIVISION PWD
 B&R, JALANDHAR RURAL WORKS
 DIVISION PWD B&R, JALANDHAR
 JALANDHAR
 Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS	-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

02-STATE HIGHWAYS	314669	0	314669
TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	468000	0	468000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	468000	0	468000

Major Head- 4250-CAPITAL OUTLAY ON
 OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
 OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	2387520	0	2387520
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	7035079	89043	7124122
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	9422599	89043	9511642

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND
BRIDGES

66479897 0 66479897

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

66479897 0 66479897

TOTAL FOR DDO- XEN,RURAL WORKS
DIVISION PWD B&R, JALANDHAR RURAL
WORKS DIVISION PWD B&R, JALANDHAR
JALANDHAR

75906702 89043 75995745

TOTAL FOR CCO- CHIEF ENGINEER,
PUBLIC WORKS PUNJAB

12218825518 930210458 13149035976

CCO- CHIEF ENGINEER, PWD, B&R
BRANCH PUNJAB

DDO- EXECUTIVE ENGINEER

HORTICULTURE DIVISION PWD (B&R)

JALLANDHAR JALANDHAR

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

106362221 0 106362221

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

106362221 0 106362221

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

21-INDUSTRIAL TRAINING
INSTITUTES/SKILL DEVELOPMENT
CENTRES

1191254 157594 1348848

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

1191254 157594 1348848

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

		47-CONSTRUCTION OF ROADS AND BRIDGES	25742339	5354914	31097253
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25742339	5354914	31097253
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		133295814	5512508	138808322
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22851070	2956264	25807334
		11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		23069162	2956264	26025426
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		47-CONSTRUCTION OF ROADS AND BRIDGES	124591097	0	124591097
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		128622398	0	128622398
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		151691560	2956264	154647824
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	8335349	960287	9295636

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8335349	960287	9295636
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		8335349	960287	9295636
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	13290487	1713092	15003579
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13290487	1713092	15003579
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		13290487	1713092	15003579
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22340229	2803953	25144182
	TOTAL FOR MH- 2059-PUBLIC WORKS		22340229	2803953	25144182
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		22340229	2803953	25144182
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	23389252	2981336	26370588
	TOTAL FOR MH- 2059-PUBLIC WORKS		23389252	2981336	26370588

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		23389252	2981336	26370588
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22287642	2671221	24958863
	TOTAL FOR MH- 2059-PUBLIC WORKS		22287642	2671221	24958863
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22287642	2671221	24958863
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	38447786	4826857	43274643
	TOTAL FOR MH- 2059-PUBLIC WORKS		38447786	4826857	43274643
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		38447786	4826857	43274643
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	36256619	5028114	41284733
	TOTAL FOR MH- 2059-PUBLIC WORKS		36256619	5028114	41284733

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		36256619	5028114	41284733
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		449334738	29453632	478788370
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		12668160256	959664090	13627824346
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	6608982	1800956	8409938
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6608982	1800956	8409938
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		6608982	1800956	8409938
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		18-COURT CASES / ARBITRATION CASES	0	215000	215000

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	215000	215000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR	0	215000	215000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1315237	153120	1468357
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1315237	153120	1468357
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR	1315237	153120	1468357
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	26492225	3474261	29966486
	01-MAINTENANCE OF WORKS	26492225	3474261	29966486
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	695323	62000	757323

03-MAINTENANCE OF WORKS	6564165	0	6564165
04-MAINTENANCE OF WORKS	718521	0	718521
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	34470234	3536261	38006495
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	34470234	3536261	38006495
01-DIRECTION AND ADMINISTRATION	16639494	357969	16997463
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	55739	0	55739
03-MAINTENANCE OF WORKS	1904106	0	1904106
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18599339	357969	18957308
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR	18599339	357969	18957308
01-DIRECTION AND ADMINISTRATION	16273719	0	16273719
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	255254	0	255254
03-MAINTENANCE OF WORKS	2571557	0	2571557

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR
Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR
Major Head- 2215-WATER SUPPLY AND SANITATION

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	19100530	0	19100530
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	19100530	0	19100530
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	53434440	7541866	60976306
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	823403	0	823403
	03-MAINTENANCE OF WORKS	16982140	0	16982140
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71239983	7541866	78781849
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	71239983	7541866	78781849
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	6204344	197201	6401545
	03-MAINTENANCE OF WORKS	3617696	0	3617696
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9822040	197201	10019241

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		9822040	197201	10019241
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	11315249	3365860	14681109
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	37487	0	37487
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11352736	3365860	14718596
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		11352736	3365860	14718596
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	2638014	20385	2658399
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2638014	20385	2658399
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666

02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	385711000	151960000	537671000
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	578566000	227940000	806506000
13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000
20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	80000000	0	80000000
36- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000
37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	120000000	0	120000000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1786063666	379900000	2165963666

	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1788701680	379920385	2168622065
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8995100	0	8995100
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	5295827	64200	5360027
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	126425	0	126425
		03-MAINTENANCE OF WORKS	2142868	0	2142868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7565120	64200	7629320

	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		7565120	64200	7629320
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	13658593	5359275	19017868
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	193532	193532
		03-MAINTENANCE OF WORKS	3989925	523764	4513689
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17648518	6076571	23725089
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		17648518	6076571	23725089

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(WATER QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI

01-DIRECTION AND ADMINISTRATION

2137509

72997

2210506

2137509

72997

2210506

2137509

72997

2210506

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR

01-DIRECTION AND ADMINISTRATION

36162

0

36162

36162

0

36162

36162

0

36162

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR

284204

0

284204

284204

0

284204

	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	44857399	8333840	53191239
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	505004	84665	589669
	03-MAINTENANCE OF WORKS	2269449	231510	2500959
	04-CREDIT TO MISCELLANEOUS ADVANCE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	47631768	8650015	56281783
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	791803	0	791803
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1187557	0	1187557
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1979360	0	1979360

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	49611128	8650015	58261143
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	66356488	7166810	73523298
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	674218	61255	735473
	03-MAINTENANCE OF WORKS	3561309	556074	4117383
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	70592015	7784139	78376154
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	70592015	7784139	78376154
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	92094836	10724258	102819094
	01-MAINTENANCE OF WORKS	92094836	10724258	102819094
	02-DEBIT TO MISCELLANEOUS ADVANCE	795930	0	795930
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	795930	0	795930
	03-CREDIT TO STOCK	4087865	174130	4261995
	03-MAINTENANCE OF WORKS	4087865	174130	4261995

		04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96962701	10898388	107861089
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	6797335	0	6797335
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	10172106	0	10172106
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		16969441	0	16969441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		113932142	10898388	124830530
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
		04-CREDIT TO MISCELLANEOUS ADVANCE	-33577	0	-33577
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2197668	1008110	3205778
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5336954	265574	5602528
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7534622	1273684	8808306
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		7568202	1273684	8841886
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	68468162	8491987	76960149
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	582802	229952	812754
		03-MAINTENANCE OF WORKS	13439475	1393813	14833288
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		82490439	10115752	92606191
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEME

0 840000 840000

04-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEMES

0 1173417 1173417

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

0 2013417 2013417

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1 AMRITSAR

82890439 12129169 95019608

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
BHATINDA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION

61501138 7595546 69096684

01-MAINTENANCE OF WORKS

61501138 7595546 69096684

02-DEBIT TO MISCELLANEOUS ADVANCE

0 7196 7196

03-MAINTENANCE OF WORKS

6851988 1496677 8348665

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

68353126 9099419 77452545

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEME

2776179 1223500 3999679

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5999761	0	5999761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8775940	1223500	9999440
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		77129066	10322919	87451985
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	35632983	5877182	41510165
		01-MAINTENANCE OF WORKS	35632983	5877182	41510165
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1217290	200922	1418212
		03-MAINTENANCE OF WORKS	8094591	1314112	9408703
		04-MAINTENANCE OF WORKS	80937	99593	180530
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46663801	7491809	54155610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEME

462789 0 462789

04-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEMES

321940 0 321940

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

784729 0 784729

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, FEROSZEPUR

47648530 7491809 55140339

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
MANSA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION

55865185 6640480 62505665

02-MAINTENANCE OF SANITATION
SERVICES IN GOVERNMENT BUILDINGS

673395 0 673395

03-MAINTENANCE OF WORKS

12035729 1571203 13606932

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

68574309 8211683 76785992

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEME

3398129 0 3398129

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5096214	0	5096214
		18-COURT CASES / ARBITRATION CASES	1977000	0	1977000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10471343	0	10471343
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		79045652	8211683	87257335
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	56007378	6867805	62875183
		02-DEBIT TO MISCELLANEOUS ADVANCE	1009373	414820	1424193
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1009373	414820	1424193
		03-MAINTENANCE OF WORKS	5080764	561978	5642742
		04-CREDIT TO MISCELLANEOUS ADVANCE	-201242	0	-201242
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		61896273	7844603	69740876
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	436231	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	436231	436231

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	61896273	8280834	70177107
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	59036466	6834161	65870627
	01-MAINTENANCE OF WORKS	59036466	6834161	65870627
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3176647	24260	3200907
	03-MAINTENANCE OF WORKS	9198318	1022952	10221270
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	73012248	7881373	80893621
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	73012248	7881373	80893621
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	91345337	11381175	102726512
	02-DEBIT TO MISCELLANEOUS ADVANCE	1184079	102080	1286159
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1184079	102080	1286159
	03-MAINTENANCE OF WORKS	18251694	3837455	22089149

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	110781110	15320710	126101820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	0	12000	12000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	12000	12000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	111628456	15332710	126961166
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	821444	0	821444
	11-INDUSTRIAL TRAINING	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS	991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	15971651	0	15971651
	03-MAINTENANCE OF WORKS	950144	0	950144

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3074155	0	3074155
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6732686	0	6732686
	18-COURT CASES / ARBITRATION CASES	0	177578	177578
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9806841	177578	9984419
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	27719907	177578	27897485
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	50560044	11345052	61905096
	01-MAINTENANCE OF WORKS	50560044	11345052	61905096
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	797138	1041458	1838596
	03-MAINTENANCE OF WORKS	459958	0	459958
	04-MAINTENANCE OF WORKS	9744197	27285	9771482
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	61561337	12413795	73975132

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	61561337	12413795	73975132
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	46754649	5714346	52468995
	02-DEBIT TO MISCELLANEOUS ADVANCE	2689110	198997	2888107
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2689110	198997	2888107
	03-MAINTENANCE OF WORKS	19987604	1565366	21552970
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69535357	7478709	77014066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	69535357	7478709	77014066
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	11537887	0	11537887
	03-MAINTENANCE OF WORKS	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11709335	0	11709335

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR

11909335 0 11909335

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION

83880929 9701491 93582420

01-MAINTENANCE OF WORKS

83880929 9701491 93582420

02-MAINTENANCE OF SANITATION

SERVICES IN GOVERNMENT BUILDINGS

2056960 713934 2770894

03-MAINTENANCE OF WORKS

12910434 442444 13352878

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

98848323 10857869 109706192

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

6754645 349385 7104030

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6754645 349385 7104030

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	105602968	11207254	116810222
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	43492623	4633403	48126026
	01-MAINTENANCE OF WORKS	43492623	4633403	48126026
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	794000	0	794000
	03-MAINTENANCE OF WORKS	4076979	575001	4651980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	48363602	5208404	53572006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	49816537	5208404	55024941

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (RWS) DIVISION
 MALOUT
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	58498434	7126790	65625224
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
03-MAINTENANCE OF WORKS	7591407	799565	8390972
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	66218239	7926355	74144594
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	66218239	7926355	74144594

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (RWS) DIVISION
 MUKATSAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	40895646	5155213	46050859
03-MAINTENANCE OF WORKS	1095011	2000	1097011
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	41990657	5157213	47147870
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	41990657	5157213	47147870

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION (RWS) DIVISION
 NO. 3 MOHALI

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	125385590	15829440	141215030
02-DEBIT TO MISCELLANEOUS ADVANCE	16263060	0	16263060
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16263060	0	16263060
03-MAINTENANCE OF WORKS	42363002	6461714	48824716
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	184011652	22291154	206302806
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	184011652	22291154	206302806

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	7672333	0	7672333
03-MAINTENANCE OF WORKS	353645	0	353645
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8025978	0	8025978
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	8025978	0	8025978

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, NAWANSHAHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	49716234	6013724	55729958
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		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467
		03-MAINTENANCE OF WORKS	23294001	4746007	28040008
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73707702	10759731	84467433
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		73707702	10759731	84467433
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	39332623	4842558	44175181
		02-DEBIT TO MISCELLANEOUS ADVANCE	293613	445588	739201
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	293613	445588	739201
		03-MAINTENANCE OF WORKS	17131210	1965076	19096286
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56757446	7253222	64010668
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		56757446	7253222	64010668
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	34730636	5165201	39895837
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	766532	0	766532

		03-MAINTENANCE OF WORKS	20385061	2424460	22809521
		04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		55860767	7589661	63450428
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		55860767	7589661	63450428
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17778137	9342037	27120174
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	151747	0	151747
		03-MAINTENANCE OF WORKS	18395026	6509873	24904899
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		37049953	15851910	52901863
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1658594	0	1658594
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4386843	0	4386843

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	43095390	15851910	58947300
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	9543012	87524	9630536
	01-MAINTENANCE OF WORKS	9543012	87524	9630536
	03-MAINTENANCE OF WORKS	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9558741	87524	9646265
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	9558741	87524	9646265
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	02-DEBIT TO MISCELLANEOUS ADVANCE	6438	0	6438
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6438	0	-6438
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	0	0

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR		0	0	0
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
	01-DIRECTION AND ADMINISTRATION	32857059	1294163	34151222	
	02-DEBIT TO MISCELLANEOUS ADVANCE	376403	0	376403	
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	376403	0	376403	
	03-CREDIT TO STOCK	35497702	1720622	37218324	
	03-MAINTENANCE OF WORKS	35497702	1720622	37218324	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68731164	3014785	71745949	
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	662332	0	662332	
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	831000	310399	1141399	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1493332	310399	1803731	
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	70224496	3325184	73549680	

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1 ,
 PATIALA PATIALA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1498678	0	1498678
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2560702	0	2560702
18-COURT CASES / ARBITRATION CASES	200000	0	200000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4259380	0	4259380
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	4726146	0	4726146

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	18468414	2003237	20471651
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01-MAINTENANCE OF WORKS	18468414	2003237	20471651
02-DEBIT TO MISCELLANEOUS ADVANCE	58679	0	58679
03-MAINTENANCE OF WORKS	4159382	0	4159382
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22686475	2003237	24689712
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1215064	0	1215064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1215064	0	1215064
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3331137	0	3331137
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4486294	0	4486294
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7817431	0	7817431
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	31718970	2003237	33722207

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	0	2735213
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

2735213	0	2735213
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TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, RUPNAGAR AT
ANANDPUR SHIB ROPAR

2735213	0	2735213
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
AMRITSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	56754728	7112239	63866967
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03-MAINTENANCE OF WORKS	10441028	1905748	12346776
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04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
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TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

67189716	9017987	76207703
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Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	351000	0	351000
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15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	3273270	0	3273270
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	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3624270	0	3624270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	70813986	9017987	79831973
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	7764332	4755834	12520166
	03-MAINTENANCE OF WORKS	571254	0	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8335586	4755834	13091420
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	8335586	4755834	13091420
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DEBIT TO STOCK	78486590	11255599	89742189
	01-DIRECTION AND ADMINISTRATION	78486590	11255599	89742189
	01-MAINTENANCE OF WORKS	78486590	11255599	89742189
	02-DEBIT TO MISCELLANEOUS ADVANCE	3543244	0	3543244
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3543244	0	3543244
	03-CREDIT TO STOCK	20712311	2320482	23032793
	03-MAINTENANCE OF WORKS	20712311	2320482	23032793

04-CREDIT TO MISCELLANEOUS ADVANCE	581635	425648	1007283
04-MAINTENANCE OF WORKS	581635	425648	1007283
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1759825	0	1759825

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

105083605 14001729 119085334

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1341496	2680000	4021496
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4966539	1070123	6036662

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

6308035 3750123 10058158

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR

111391640 17751852 129143492

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	43157297	5299182	48456479
03-MAINTENANCE OF WORKS	15415566	1225750	16641316

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

58572863 6524932 65097795

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

400000 200000 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

400000 200000 600000

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA

58972863 6724932 65697795

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSALA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS
03-MAINTENANCE OF WORKS

43883532 5147324 49030856
1320253 0 1320253
9420163 647795 10067958

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

54623948 5795119 60419067

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSALA

54623948 5795119 60419067

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION

147756320 17300942 165057262

		02-DEBIT TO MISCELLANEOUS ADVANCE	7885340	1402538	9287878
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7885340	1402538	9287878
		03-MAINTENANCE OF WORKS	28905542	2333705	31239247
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-13620000	-13620000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		184547202	7417185	191964387
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	89412	89412
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	134118	134118
		18-COURT CASES / ARBITRATION CASES	2838625	13620000	16458625
		18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	2838625	13620000	16458625
		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	4258635	0	4258635
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7097260	13843530	20940790
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		191644462	21260715	212905177

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 3
 AMRITSAR AMRITSAR
 Major Head- 2059-PUBLIC WORKS

21-MAINTENANCE AND REPAIR OF
 JUDICIAL COURT COMPLEX/RESIDENTIAL
 BUILDINGS

9368698	1138240	10506938
9368698	1138240	10506938

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION
 02-MAINTENANCE OF SANITATION
 SERVICES IN GOVERNMENT BUILDINGS
 03-MAINTENANCE OF WORKS

73863247	9204127	83067374
7841707	0	7841707
4914686	575260	5489946
86619640	9779387	96399027

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

200000	0	200000
200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES

297000	0	297000
297000	0	297000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	96485338	10917627	107402965
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	53644298	6614978	60259276
	01-MAINTENANCE OF WORKS	53644298	6614978	60259276
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	489669	337170	826839
	03-MAINTENANCE OF WORKS	6104360	554791	6659151
	04-CREDIT TO MISCELLANEOUS ADVANCE	-673284	0	-673284
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	61162002	7506939	68668941
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2719919	0	2719919
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4079748	283707	4363455
	18-COURT CASES / ARBITRATION CASES	0	30000	30000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6799667	313707	7113374

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		67961669	7820646	75782315
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	42404532	4805027	47209559
		03-MAINTENANCE OF WORKS	9536329	629250	10165579
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51940861	5434277	57375138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1700036	0	1700036

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2576477	0	2576477
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		58312321	5434277	63746598
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	67807434	8228308	76035742
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	838853	0	838853
		03-MAINTENANCE OF WORKS	15064757	1672642	16737399
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84073575	9900950	93974525
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	352000	352000
		21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	748000	748000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	1100000	1100000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		84073575	11000950	95074525
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
	01-DIRECTION AND ADMINISTRATION	86942033	8503671	95445704	
	02-DEBIT TO MISCELLANEOUS ADVANCE	10649308	0	10649308	
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	10649308	0	10649308	
	03-MAINTENANCE OF WORKS	10259803	775152	11034955	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		107851144	9278823	117129967
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	18-COURT CASES / ARBITRATION CASES	422088	0	422088	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088	
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		108273232	9278823	117552055
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION					
	01-DIRECTION AND ADMINISTRATION	37255866	4276182	41532048	
	01-MAINTENANCE OF WORKS	37255866	4276182	41532048	

02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	500479	330551	831030
03-MAINTENANCE OF WORKS	14765088	2516875	17281963
04-CREDIT TO MISCELLANEOUS ADVANCE	126275	40340	166615
04-MAINTENANCE OF WORKS	126275	40340	166615
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52647708	7163948	59811656

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	10393746	0	10393746
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	990850	0	990850
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1272531	0	1272531
18-COURT CASES / ARBITRATION CASES	400000	400000	800000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	13057127	400000	13457127
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	65704835	7563948	73268783

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	60015823	6125184	66141007
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1788000	369843	2157843
03-MAINTENANCE OF WORKS	9547939	1403343	10951282
04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71345712	7898370	79244082

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2277512	0	2277512
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2659107	866957	3526064
18-COURT CASES / ARBITRATION CASES	38159	3000	41159
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4974778	869957	5844735
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	76320490	8768327	85088817

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GARHSHANKAR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	39762324	144026	39906350
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02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	483395	55250	538645
03-MAINTENANCE OF WORKS	26953538	6177346	33130884
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67202175	6376622	73578797

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3365885	0	3365885
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5040630	0	5040630
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	75608690	6376622	81985312

01-DIRECTION AND ADMINISTRATION	79577256	10543941	90121197
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1627836	0	1627836
03-CREDIT TO STOCK	20400403	1966073	22366476
03-MAINTENANCE OF WORKS	20400403	1966073	22366476

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR

Major Head- 2215-WATER SUPPLY AND SANITATION

		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		103800495	12510014	116310509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		103800495	12510014	116310509
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	11647465	228088	11875553
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	191975	118354	310329
		03-MAINTENANCE OF WORKS	13153773	646414	13800187
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24993213	992856	25986069
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1379187	0	1379187
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	193050	0	193050
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	26565450	992856	27558306
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	118117330	11485600	129602930
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	31878149	0	31878149
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	4485446	0	4485446
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	154480925	11485600	165966525
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	878250	243464	1121714
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	538000	261264	799264
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1416250	504728	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	607178	0	607178

	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		156504353	11990328	168494681
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	84244261	10597124	94841385
		01-MAINTENANCE OF WORKS	84244261	10597124	94841385
		02-DEBIT TO MISCELLANEOUS ADVANCE	-27348161	-154788	-27502949
		03-MAINTENANCE OF WORKS	8615071	1298710	9913781
		04-MAINTENANCE OF WORKS	3157357	436979	3594336
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68668528	12178025	80846553

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		68668528	12178025	80846553
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	47673923	6086418	53760341
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		47673923	6086418	53760341
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		47673923	6086418	53760341
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	81229446	12770055	93999501
		01-MAINTENANCE OF WORKS	81229446	12770055	93999501
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	409914	613554	1023468
		03-MAINTENANCE OF WORKS	14952909	1845421	16798330
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96592269	15229030	111821299
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	0	4415000	4415000

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	4415000	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN	96592269	19644030	116236299
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1360000	0	1360000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2040000	0	2040000
	18-COURT CASES / ARBITRATION CASES	4621760	0	4621760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR	8021760	0	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	345000	0	345000

		18-COURT CASES / ARBITRATION CASES	294463	850000	1144463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		639463	850000	1489463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		639463	850000	1489463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	20580031	145738	20725769
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	566369	0	566369
		03-MAINTENANCE OF WORKS	5770987	568743	6339730
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26917387	714481	27631868
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	3046500	3046500
		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	4569500	4569500
		18-COURT CASES / ARBITRATION CASES	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22500	7616000	7638500

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BATALA		26939887	8330481	35270368
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	22105167	0	22105167
		01-MAINTENANCE OF WORKS	22105167	0	22105167
		03-MAINTENANCE OF WORKS	1008596	0	1008596
		04-MAINTENANCE OF WORKS	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	0	69170000	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	69170000	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		23159913	69170000	92329913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	2665343	342260	3007603
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2665343	342260	3007603

	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		2665343	342260	3007603
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	10828824	1486495	12315319
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10828824	1486495	12315319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2096408	0	2096408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2096408	0	2096408
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		12925232	1486495	14411727
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17218457	2193405	19411862
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17218457	2193405	19411862
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5923661	644780	6568441

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5923661	644780	6568441
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		23142118	2838185	25980303
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	14110538	1816213	15926751
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14110538	1816213	15926751
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4143500	695987	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4143500	695987	4839487
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		18254038	2512200	20766238
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	11596263	1373454	12969717
		03-MAINTENANCE OF WORKS	17000	241225	258225
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11613263	1614679	13227942
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2141559	574503	2716062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2141559	574503	2716062
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		13754822	2189182	15944004
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	22268229	2135738	24403967
		03-MAINTENANCE OF WORKS	1004650	0	1004650
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23272879	2135738	25408617
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3016289	1089485	4105774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3016289	1089485	4105774
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		26289168	3225223	29514391
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	36659427	4747008	41406435
		03-MAINTENANCE OF WORKS	8636206	1736117	10372323

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		45295633	6483125	51778758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1381438	17578	1399016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1381438	17578	1399016
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		46677071	6500703	53177774
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	162017654	20969132	182986786
		03-MAINTENANCE OF WORKS	3028348129	194852088	3223200217
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3190365783	215821220	3406187003
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2571614	375802	2947416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2571614	375802	2947416

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3192937397	216197022	3409134419
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	143596561	14758522	158355083
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1828662	690036	2518698
	03-MAINTENANCE OF WORKS	7716448	972853	8689301
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	153141671	16421411	169563082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1827260	774640	2601900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1827260	774640	2601900
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	154968931	17196051	172164982
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	12748426	1580011	14328437

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12748426	1580011	14328437
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		12748426	1580011	14328437
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	16788585	2080428	18869013
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16788585	2080428	18869013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2435839	362792	2798631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2435839	362792	2798631
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		19224424	2443220	21667644
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17000	23980	40980

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	23980	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	23980	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17836602	2161761	19998363
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17836602	2161761	19998363
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		17836602	2161761	19998363
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		8978643366	1153206144	10131849510
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		8978643366	1153206144	10131849510
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					

01-ENTERTAINMENT AND HOSPITALITY EXPENSES	8372631	725648	9098279
01-PETTY DISCRETIONARY GRANTS	8372631	725648	9098279
01-SALARY OF MINISTERS AND DEPUTY MINISTERS	8372631	725648	9098279
02-MISCELLANEOUS	1723301	238291	1961592
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	10095932	963939	11059871
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	10095932	963939	11059871
01-PETTY DISCRETIONARY GRANTS	1200000	0	1200000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1200000	0	1200000
TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH	1200000	0	1200000
02-MISCELLANEOUS	50000000	20000000	70000000

DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	50000000	20000000	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	50000000	20000000	70000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	01-PETTY DISCRETIONARY GRANTS	16892659	2705025	19597684
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	16892659	2705025	19597684
	01-TOUR EXPENSES	16892659	2705025	19597684
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	16892659	2705025	19597684
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	16892659	2705025	19597684
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	78188591	23668964	101857555
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 16148 16148

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 16148 16148

TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR

0 16148 16148

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY

229362367 28489040 257851407

01-LEGISLATIVE SECRETARIAT

229362367 28489040 257851407

98-COMPUTERIZATION IN THE STATE

960683 72088 1032771

TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

230323050 28561128 258884178

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3471851 421520 3893371

14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	10860076	648501	11508577
15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14851927	1070021	15921948
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	245174977	29631149	274806126
01-LEGISLATIVE ASSEMBLY	100000	0	100000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	100000	0	100000
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR	100000	0	100000
01-LEGISLATIVE ASSEMBLY	600000	0	600000

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA, CHANDIGARH AMRITSAR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA, SANGRUR SANGRUR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		600000	0	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	0	600000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	2396495	110000	2506495
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2396495	110000	2506495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2396495	110000	2506495

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

01-LEGISLATIVE ASSEMBLY	2546838	110000	2656838
	2546838	110000	2656838
	2546838	110000	2656838

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	87266301	4045454	91311755
	87266301	4045454	91311755

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES
TOTAL FOR DDO- UNDER SECRETARY
PUNJAB VIDHAN SABHA,CHD
CHANDIGARH

05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	250000	0	250000
	87516301	4045454	91561755

DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

01-REVENUE, EXCISE AND TAXATION	427026545	52073657	479100202
98-COMPUTERIZATION IN THE STATE	62391	0	62391

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES

427088936	52073657	479162593
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
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02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180375	53755	234130
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

390375	53755	444130
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TOTAL FOR DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH

427479311	52127412	479606723
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TOTAL FOR CCO- SECRETARY, PUNJAB
LEGISLATIVE ASSEMBLY PUNJAB,
CHANDIGARH CHANDIGARH

765863922	86040163	851904085
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TOTAL FOR DEPT- PUNJAB VIDHAN SABHA

844052513	109709127	953761640
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Dept- RAJ BHAWAN, PUNJAB

CCO- PRINCIPAL SECRETARY TO
GOVERNOR, PUNJAB PUNJAB RAJ
BHAWAN, CHANDIGARH CHANDIGARH
DDO- PRINCIPAL SECRETARY TO
GOVERNOR CHANDIGARH CHANDIGARH
Major Head- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

01-CONTRACT ALLOWANCE	89224230	9736739	98960969
01-DISCRETIONARY GRANTS BY THE GOVERNOR	89224230	9736739	98960969
01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	89224230	9736739	98960969
01-HOUSEHOLD ESTABLISHMENT	89224230	9736739	98960969
01-MEDICAL FACILITIES	89224230	9736739	98960969
01-SECRETARIAT	89224230	9736739	98960969
01-SUMPTUARY ALLOWANCES	89224230	9736739	98960969
01-TOUR EXPENSES	89224230	9736739	98960969

TOTAL FOR MH- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

89224230 9736739 98960969

TOTAL FOR DDO- PRINCIPAL SECRETARY
TO GOVERNOR CHANDIGARH
CHANDIGARH

89224230 9736739 98960969

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	532333	0	532333
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	532333	0	532333
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	532333	0	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	89756563	9736739	99493302
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	89756563	9736739	99493302
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2289116	275151	2564267
	98-COMPUTERIZATION IN THE STATE	3700	0	3700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2292816	275151	2567967
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2292816	275151	2567967
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5080456	19693	5100149

		01-PENSION AND OTHER RETIREMENT BENEFITS	5080456	19693	5100149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5080456	19693	5100149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481266	138873	620139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481266	138873	620139
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5561722	158566	5720288
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	170000	0	170000
		01-GRATUITOUS RELIEF	170000	0	170000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	0	170000

	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	915341	0	915341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS				
	02-DISTRICT JAILS	50893501	3919510	54813011
	98-COMPUTERIZATION IN THE STATE	5970	0	5970
	TOTAL FOR MH- 2056-JAILS	50899471	3919510	54818981
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	50899471	3919510	54818981
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	462588	0	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	462588	0	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235903	0	235903
	04-LEGAL AID TO THE POOR	361015	261295	622310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	596918	261295	858213
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	1059506	261295	1320801

DDO- DEPUTY COMMISSIONER
 NAWANSHAHAR NAWANSHAHAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR	55692	0	55692
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692

DDO- DISTRICT REVENUE OFFICER
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3802302	192300	3994602
TOTAL FOR MH- 2029-LAND REVENUE	3802302	192300	3994602
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	3802302	192300	3994602

DDO- DISTT.REVENUE OFFICER FOR
 D.C.JALL. DISTT.REVENUE OFFICER FOR
 D.C.JALLANDHAR JALANDHAR
 Major Head- 2053-DISTRICT
 ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	64828234	8899267	73727501
98-COMPUTERIZATION IN THE STATE	126296	0	126296

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		64954530	8899267	73853797
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		64954530	8899267	73853797
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8666419	1002777	9669196
		98-COMPUTERIZATION IN THE STATE	0	4900	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8666419	1007677	9674096
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	19048000	1470000	20518000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	287500	14500	302000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19335500	1484500	20820000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		28001919	2492177	30494096
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7110422	878270	7988692

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7110422	878270	7988692
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	7110422	878270	7988692
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	13300500	1326000	14626500
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	72000	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13300500	1398000	14698500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	13300500	1398000	14698500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4099611	558186	4657797
	05-HONORARIUM TO LAMBARDARS	2210500	0	2210500
	98-COMPUTERIZATION IN THE STATE	6580	0	6580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6316691	558186	6874877
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	6316691	558186	6874877

DDO- SUB DIVISIONAL MAGISTRATE,
ADAMPUR O/O SUB DIVISIONAL
MAGISTRATE ADAMPUR ADAMPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	787510	294685	1082195
	787510	294685	1082195

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE, ADAMPUR O/O SUB
DIVISIONAL MAGISTRATE ADAMPUR
ADAMPUR

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000
	144000	0	144000
	931510	294685	1226195

DDO- SUB DIVISIONAL OFFICER (C)
KAPURTHALA KAPURTHALA
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6199148	734929	6934077
98-COMPUTERIZATION IN THE STATE	4900	0	4900
	6204048	734929	6938977

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1248000	0	1248000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	8000	0	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1256000	0	1256000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	8407428	734929	9142357
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	24378535	2273172	26651707
	05-HONORARIUM TO LAMBARDARS	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	31286035	2273172	33559207
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	31286035	2273172	33559207
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9066000	0	9066000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9066000	0	9066000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		9066000	0	9066000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	5966870	785037	6751907
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5966870	785037	6751907
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8532000	0	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	0	8532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		14498870	785037	15283907
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	5938478	627949	6566427
		98-COMPUTERIZATION IN THE STATE	5800	0	5800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5944278	627949	6572227

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

588000 168000 756000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

588000 168000 756000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA

6532278 795949 7328227

DDO- TEHSILDAR ,ZIRA FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

14113384 1672126 15785510

05-HONORARIUM TO LAMBARDARS

4414500 0 4414500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

18527884 1672126 20200010

TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR

18527884 1672126 20200010

DDO- TEHSILDAR ABOHAR FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

12140655 2462629 14603284

05-HONORARIUM TO LAMBARDARS

1572000 0 1572000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

13712655 2462629 16175284

TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR

13712655 2462629 16175284

DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	5993585	866190	6859775
05-HONORARIUM TO LAMBARDARS	1344000	0	1344000
98-COMPUTERIZATION IN THE STATE	5000	0	5000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR KHADUR
SAHIB KHADUR SAHIB

7342585	866190	8208775
7342585	866190	8208775

DDO- TEHSILDAR MAUR BATHINDA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	7382487	974749	8357236
TOTAL FOR MH- 2029-LAND REVENUE	7382487	974749	8357236

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	9442212	1651430	11093642
05-HONORARIUM TO LAMBARDARS	2746740	0	2746740

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR MAUR
BATHINDA

12188952	1651430	13840382
19571439	2626179	22197618

DDO- TEHSILDAR MEHAL KALAN BARNALA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	464830	0	464830
TOTAL FOR MH- 2029-LAND REVENUE	464830	0	464830

TOTAL FOR DDO- TEHSILDAR MEHAL
KALAN BARNALA

464830	0	464830
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DDO- TEHSILDAR PATTI PATTI

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	16748193	1719936	18468129
05-HONORARIUM TO LAMBARDARS	7800000	0	7800000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

24548193	1719936	26268129
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Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	635252	260122	895374
01-PENSION AND OTHER RETIREMENT BENEFITS	635252	260122	895374

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

635252	260122	895374
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TOTAL FOR DDO- TEHSILDAR PATTI PATTI

25183445	1980058	27163503
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DDO- TEHSILDAR TARAN TARAN TARAN
TARAN

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	14950452	1886610	16837062
05-HONORARIUM TO LAMBARDARS	4131000	0	4131000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

19081452	1886610	20968062
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TOTAL FOR DDO- TEHSILDAR TARAN
TARAN TARAN TARAN

19081452	1886610	20968062
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DDO- TEHSILDAR TEHSILDAR PATRAN

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6037148	1276342	7313490
05-HONORARIUM TO LAMBARDARS	1845800	868500	2714300

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7882948	2144842	10027790
	TOTAL FOR DDO- TEHSILDAR PATRAN		7882948	2144842	10027790
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	12805895	1367106	14173001
	TOTAL FOR MH- 2029-LAND REVENUE		12805895	1367106	14173001
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2525304	318869	2844173
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2525304	318869	2844173
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		15331199	1685975	17017174
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	14163955	1287817	15451772
		05-HONORARIUM TO LAMBARDARS	4102650	0	4102650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18266605	1287817	19554422
	TOTAL FOR DDO- TEHSILDAR, TEHSILDAR,JAGRAON LUDHIANA		18266605	1287817	19554422
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	10581056	1513121	12094177
05-HONORARIUM TO LAMBARDARS	2854500	42000	2896500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13435556	1555121	14990677
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TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	13435556	1555121	14990677
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DDO- THE CIVIL SURGEON THE CIVIL
SURGEON KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9647908	0	9647908
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TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908
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TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	423741539	42084041	465825580
TOTAL FOR DEPT- REHABILITATION	423741539	42084041	465825580

Dept- RELIEF AND RESETTLEMENT

CCO- SECRETARY, RELIEF AND

RESETTLEMENT PUNJAB

DDO- DEPUTY COMMISSIONER DEPUTY

COMMISSIONER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND

WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802281	12004	814285
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1402281	12004	1414285
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1402281	12004	1414285
01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	428700	0	428700
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	428700	0	428700
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	428700	0	428700
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	428700	0	428700

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	949900	4000	953900
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	949900	4000	953900

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	949900	4000	953900
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TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	949900	4000	953900
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DDO- DEPUTY COMMISSIONER
FEROZEPUR FEROZEPUR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	66375721	0	66375721
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	66375721	0	66375721
01-GRATUITOUS RELIEF	66375721	0	66375721
01-SUPPLY OF FODDER	66375721	0	66375721

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1695298	0	1695298
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68071019	0	68071019
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TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	68071019	0	68071019
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DDO- DEPUTY COMMISSIONER
HOSHIARPUR HOSHIARPUR

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4540925	0	4540925
01-GRATUITOUS RELIEF	4540925	0	4540925

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	25575	0	25575
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4566500	0	4566500
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TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4566500	0	4566500
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DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-GRATUITOUS RELIEF	20849600	0	20849600
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02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
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TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
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DDO- DEPUTY COMMISSIONER MANSA
MANSA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	591950	0	591950
01-EVACUATION OF POPULATION	591950	0	591950
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	591950	0	591950
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	0	591950
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	0	591950

DDO- DEPUTY COMMISSIONER MOGA
MOGA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	915200	915200
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	915200	915200
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	915200	915200
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	0	915200	915200

DDO- DEPUTY COMMISSIONER MUKTSAR
MUKTSAR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	13634565	3344000	16978565
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	13634565	3344000	16978565
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	13634565	3344000	16978565
01-GRATUITOUS RELIEF	13634565	3344000	16978565

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	243062	0	243062
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13877627	3344000	17221627
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	13877627	3344000	17221627

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	574000	0	574000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	574000	0	574000

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	574000	0	574000
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	574000	0	574000

DDO- DEPUTY COMMISSIONER ROPAR
ROPAR

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-GRATUITOUS RELIEF	3750000	920000	4670000
01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3750000	920000	4670000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3750000	920000	4670000
TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	3750000	920000	4670000

DDO- DEPUTY COMMISSIONER SANGRUR
SANGRUR

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6745437	95100	6840537
01-GRATUITOUS RELIEF	6745437	95100	6840537
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12312867	95100	12407967
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	12312867	95100	12407967

DDO- DEPUTY COMMISSIONER SMALL
SAVINGS, LUDHIANA LUDHIANA

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2120000	0	2120000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2120000	0	2120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	130516844	5290304	135807148
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	130516844	5290304	135807148
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88532	0	88532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532

Dept- REVENUE
CCO- INSPECTOR GENERAL OF
REGISTRATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		88532	0	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	102888	12916	115804
		01-EXPENSES ON SALE OF STAMPS	102888	12916	115804
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		102888	12916	115804
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		102888	12916	115804
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FERROZEPUR FERROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					

		01-DIRECTION AND ADMINISTRATION	120986	8696	129682
		01-EXPENSES ON SALE OF STAMPS	120986	8696	129682
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120986	8696	129682
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		120986	8696	129682
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	29361	1956	31317
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29361	1956	31317
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		29361	1956	31317
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	56289	1064	57353
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		56289	1064	57353

	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		56289	1064	57353
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660

	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	0	5760	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	5760	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR		0	5760	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	450748	25612	476360
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		450748	25612	476360
DDO- COLLECTOR RAJPURA PATIALA	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		450748	25612	476360

Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	108026	11826	119852
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		108026	11826	119852
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		108026	11826	119852
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	61363	6732	68095
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		61363	6732	68095

	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		61363	6732	68095
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	125347	16100	141447
		01-EXPENSES ON SALE OF STAMPS	125347	16100	141447
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		125347	16100	141447
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		125347	16100	141447
DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	3072	0	3072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3072	0	3072
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		3072	0	3072
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	27166	500	27666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27166	500	27666
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		27166	500	27666

DDO- DISTRICT TRAINING OFFICER
SANGRUR SANGRUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY BARNALA
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	52250	59172	111422
01-EXPENSES ON SALE OF STAMPS	52250	59172	111422
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	52250	59172	111422
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	52250	59172	111422

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BARNALA
BARNALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2003730061	228392895	2232122956
01-FAMILY PENSIONS	2003730061	228392895	2232122956
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2003730061	228392895	2232122956
01-GRATUITIES	2003730061	228392895	2232122956
01-LEAVE ENCASHMENT BENEFITS	2003730061	228392895	2232122956
01-PENSION AND OTHER RETIREMENT BENEFITS	2003730061	228392895	2232122956
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2003730061	228392895	2232122956
01-PENSIONS TO LEGISLATORS	2003730061	228392895	2232122956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2003730061	228392895	2232122956
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	2003730061	228392895	2232122956

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	135073	21060	156133
01-EXPENSES ON SALE OF STAMPS	135073	21060	156133

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	135073	21060	156133
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	53162093	10236622	63398715
	01-GRATUITIES	53162093	10236622	63398715
	01-LEAVE ENCASHMENT BENEFITS	53162093	10236622	63398715
	01-PENSION AND OTHER RETIREMENT BENEFITS	53162093	10236622	63398715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	53162093	10236622	63398715
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	329500	170500	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	170500	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	836400	229000	1065400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143351	66735	210086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	979751	295735	1275486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	54606417	10723917	65330334

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	58516	8348	66864
01-EXPENSES ON SALE OF STAMPS	58516	8348	66864
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	58516	8348	66864

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-GRATUITIES	120381305	0	120381305
01-LEAVE ENCASHMENT BENEFITS	120381305	0	120381305
01-PENSION AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	120439821	8348	120448169

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-GRATUITIES	196421457	36423192	232844649
01-LEAVE ENCASHMENT BENEFITS	196421457	36423192	232844649
01-PENSION AND OTHER RETIREMENT BENEFITS	196421457	36423192	232844649
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	196421457	36423192	232844649
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	196421457	36423192	232844649

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	37569	17819	55388
01-EXPENSES ON SALE OF STAMPS	37569	17819	55388
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	37569	17819	55388

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MUKATSAR MUKATSAR

01-TREASURY ESTABLISHMENT	7625910	1025526	8651436
98-COMPUTERIZATION IN THE STATE	12050	0	12050
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7637960	1025526	8663486
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	7675529	1043345	8718874

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	150400	9400	159800
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113356	0	113356
04-LEGAL AID TO THE POOR	72000	0	72000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535756	9400	545156
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	535756	9400	545156
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	188677	20876	209553
	01-EXPENSES ON SALE OF STAMPS	188677	20876	209553
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	188677	20876	209553
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	638022170	52027333	690049503
	01-GRATUITIES	638022170	52027333	690049503
	01-LEAVE ENCASHMENT BENEFITS	638022170	52027333	690049503
	01-PENSION AND OTHER RETIREMENT BENEFITS	638022170	52027333	690049503
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	638022170	52027333	690049503
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	638210847	52048209	690259056
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3301992630	345096250	3647088880
	01-FAMILY PENSIONS	3301992630	345096250	3647088880

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3301992630	345096250	3647088880
01-GRATUITIES	3301992630	345096250	3647088880
01-LEAVE ENCASHMENT BENEFITS	3301992630	345096250	3647088880
01-PENSION AND OTHER RETIREMENT BENEFITS	3301992630	345096250	3647088880
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3301992630	345096250	3647088880
01-PENSIONS TO LEGISLATORS	3301992630	345096250	3647088880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301992630	345096250	3647088880
TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	3301992630	345096250	3647088880
01-DIRECTION AND ADMINISTRATION	2228125	263076	2491201
01-DIRECTORATE OF INDUSTRIAL TRAINING	2228125	263076	2491201
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152320	19200	171520

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DISTT. TREASURY
OFFICER MOGA MOGA

DDO- HEADMISTRESS GOVT. INDUSTRIAL
TRAINING INSTITUTE, SIRHIND
FATEHGARHSAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323680	40800	364480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2704125	323076	3027201
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		2704125	323076	3027201
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	864000	108000	972000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		864000	108000	972000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		864000	108000	972000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1286000	0	1286000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	154500	0	154500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440500	0	1440500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	1440500	0	1440500
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7032182	1148021	8180203
	01-LEAVE ENCASHMENT BENEFITS	7032182	1148021	8180203
	01-PENSION AND OTHER RETIREMENT BENEFITS	7032182	1148021	8180203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7032182	1148021	8180203
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	7032182	1148021	8180203
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7274035	782392	8056427
	TOTAL FOR MH- 2029-LAND REVENUE	7274035	782392	8056427
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	7274035	782392	8056427
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	32070	2876	34946

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		32070	2876	34946
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		32070	2876	34946
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7226	660	7886
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7226	660	7886
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		7226	660	7886
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	38002	4934	42936
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		38002	4934	42936
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		38002	4934	42936
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	5847	3078	8925
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5847	3078	8925

	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		5847	3078	8925
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2593735	386100	2979835
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2999600	386100	3385700
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2999600	386100	3385700
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	2168	1916	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	1916	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	1916	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	19100	0	19100

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA	25420	0	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	4072	570	4642
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4072	570	4642
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR	4072	570	4642
DDO- TREASURY OFFICER DHARAMKOT MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	9064	5264	14328
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9064	5264	14328
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA	9064	5264	14328
DDO- TREASURY OFFICER DHURI SANGRUR				

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 15959 4844 20803

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

15959 4844 20803

TOTAL FOR DDO- TREASURY OFFICER
DHURI SANGRUR

15959 4844 20803

DDO- TREASURY OFFICER FAZILKA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 16596 1596 18192

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

16596 1596 18192

TOTAL FOR DDO- TREASURY OFFICER
FAZILKA FEROZEPUR

16596 1596 18192

DDO- TREASURY OFFICER GARHSHANKAR
HOSHIARPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 3250 422 3672

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

3250 422 3672

TOTAL FOR DDO- TREASURY OFFICER
GARHSHANKAR HOSHIARPUR

3250 422 3672

DDO- TREASURY OFFICER JAGRAON
LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 1800 178 1978

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1800	178	1978
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1800	178	1978
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	12387	1174	13561
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12387	1174	13561
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		12387	1174	13561
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	22793	5176	27969
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22793	5176	27969
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		22793	5176	27969
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	87605	18433	106038
		01-EXPENSES ON SALE OF STAMPS	87605	18433	106038
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		87605	18433	106038

	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		87605	18433	106038
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	8432	0	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	0	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	0	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	70388	3196	73584
		01-EXPENSES ON SALE OF STAMPS	70388	3196	73584
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70388	3196	73584
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		70388	3196	73584
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	29860	2904	32764
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29860	2904	32764
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		29860	2904	32764

DDO- TREASURY OFFICER PHAGWARA
KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	31100	6175	37275
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	31100	6175	37275
TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA	31100	6175	37275

DDO- TREASURY OFFICER SULTANPUR
LODHI KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	8093	2714	10807
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8093	2714	10807
TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	8093	2714	10807

DDO- TREASURY OFFICER SUNAM
SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	26891	7288	34179
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	26891	7288	34179
TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	26891	7288	34179

DDO- TREASURY OFFICER TALWARA
HOSHIARPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	1843	350	2193
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1843	350	2193
TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	1843	350	2193

DDO- TREASURY OFFICER TREASURY
OFFICER, PHUL BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	39720	3890	43610
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	39720	3890	43610
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	39720	3890	43610

DDO- TREASURY OFFICER TREASURY
OFFICER,ANANDPUR SAHIB ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	5337	3400	8737
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5337	3400	8737
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	5337	3400	8737

DDO- TREASURY OFFICER TREASURY
OFFICER,KHARAR ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

		01-DIRECTION AND ADMINISTRATION	85169	7556	92725
		01-EXPENSES ON SALE OF STAMPS	85169	7556	92725
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		85169	7556	92725
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		85169	7556	92725
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4002188	321510	4323698
	TOTAL FOR MH- 2029-LAND REVENUE		4002188	321510	4323698
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	7033	1357	8390
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7033	1357	8390
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		4009221	322867	4332088
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	24479	227	24706
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24479	227	24706
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		24479	227	24706
DDO- TREASURY OFFICER, PAYAL LUDHIANA					

Major Head- 2030-STAMPS AND
REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	11158	788	11946
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11158	788	11946
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		11158	788	11946
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		6358297062	677055955	7035353017
TOTAL FOR DEPT- REVENUE		6358297062	677055955	7035353017

Dept- RURAL DEVELOPMENT AND
PANCHAYATS
CCO- DIRECTOR, RURAL DEVELOPMENT &
PANCHAYATS PUNJAB
DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6721157	332289	7053446
04-LEGAL AID TO THE POOR	5282228	12322	5294550
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5368042	0	5368042

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1287744	962	1288706
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	500000	1500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21499171	845573	22344744
01-ADMINISTRATION	5275380	578115	5853495
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5275380	578115	5853495
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	26774551	1423688	28198239
01-OLD AGE PENSIONS	1824450	22000	1846450
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1824450	22000	1846450

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER OFFICE, FARIDKOT
FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146257001	473224	146730225
03-STATE SOCIAL ASSISTANCE PROGRAMME	146257001	473224	146730225
04-LEGAL AID TO THE POOR	58184115	67357	58251472
04-STATE SOCIAL ASSISTANCE PROGRAMME	58184115	67357	58251472
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	0	138000
39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	850000	400000	1250000
98-COMPUTERIZATION IN THE STATE	6000	0	6000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

207759566 962581 208722147

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 2959311 370640 3329951

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2959311 370640 3329951

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT

210718877 1333221 212052098

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FERROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
ABOHAR FEROZEPUR

01-ADMINISTRATION

12078916

2010550

14089466

12078916

2010550

14089466

12078916

2010550

14089466

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI,HARSA CHHINA
AMRITSAR AMRITSAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT
SAMITI,HARSA CHHINA AMRITSAR
AMRITSAR

01-ADMINISTRATION

6044521

1043165

7087686

6044521

1043165

7087686

6044521

1043165

7087686

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

5613671

839032

6452703

5613671

839032

6452703

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

94615397 8363131 102978528

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

94615397 8363131 102978528

TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
GURDASPUR GURDASPUR

100229068 9202163 109431231

DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4066215 478298 4544513

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4066215 478298 4544513

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

51651131 6471010 58122141

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

51651131 6471010 58122141

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		55717346	6949308	62666654
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	21916857	2812428	24729285
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		21916857	2812428	24729285
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		21916857	2812428	24729285
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	11286531	1496074	12782605
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11286531	1496074	12782605
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	25119308	3261903	28381211
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		25119308	3261903	28381211
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		36405839	4757977	41163816
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
		01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43000000	0	43000000
		02-NATIONAL RURAL LIVELIHOOD MISSION	467841999	47306334	515148333
		09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	20333000	0	20333000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		531174999	47306334	578481333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	64014445	7356698	71371143
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		64014445	7356698	71371143

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		595189444	54663032	649852476
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	52103024	6767682	58870706
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		52103024	6767682	58870706
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		52103024	6767682	58870706
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1592055	0	1592055

04-LEGAL AID TO THE POOR	893029	0	893029
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	300000	300000
39-CREATION OF VICTIM COMPENSATION FUND	1700000	0	1700000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4872084	300000	5172084
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	4872084	300000	5172084
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	20453603	2562990	23016593
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	20453603	2562990	23016593
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	20453603	2562990	23016593

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

DDO- ADDITIONAL DEPUTY
 COMMISSIONER ADDITIONAL DEPUTY
 COMMISSIONER, BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 04-LEGAL AID TO THE POOR

149192	0	149192
40673	0	40673
189865	0	189865

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

37254698	4612291	41866989
37254698	4612291	41866989

TOTAL FOR MH- 3604-COMPENSATION
 AND ASSIGNMENTS TO LOCAL BODIES
 AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- ADDITIONAL DEPUTY
 COMMISSIONER ADDITIONAL DEPUTY
 COMMISSIONER, BHATINDA

37444563	4612291	42056854
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DDO- ADDITIONAL DEPUTY
 COMMISSIONER(DEV) ADC(DEV)
 FARIDKOT

Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

14161064	1676384	15837448
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	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		14161064	1676384	15837448
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		14161064	1676384	15837448
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR					
Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	775552	94748	870300
		04-TOWN PLANNER	1901694	426571	2328265
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2677246	521319	3198565
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		2677246	521319	3198565
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	90877491	11809497	102686988
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		90877491	11809497	102686988

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	90877491	11809497	102686988
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11395095	1450480	12845575
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	11395095	1450480	12845575
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	11395095	1450480	12845575
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457260	345213	802473
	04-LEGAL AID TO THE POOR	201286	354424	555710

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858546	699637	1558183
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		858546	699637	1558183
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7094412	761904	7856316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7094412	761904	7856316
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7094412	761904	7856316

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

596714 17160 613874

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

596714 17160 613874

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

6153676 1134295 7287971

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR

6153676 1134295 7287971

6750390 1151455 7901845

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
MEHAL KALAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1356434 0 1356434

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1356434 0 1356434

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1935546	240400	2175946
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1935546	240400	2175946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
			32600	0	32600

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND

01-ADMINISTRATION

2685054

262950

2948004

2685054

262950

2948004

2685054

262950

2948004

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

01-ADMINISTRATION

2829892

25767

2855659

2829892

25767

2855659

2829892

25767

2855659

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

01-ADMINISTRATION

2569648

270260

2839908

2569648

270260

2839908

2569648

270260

2839908

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB

01-ADMINISTRATION

4030861

339150

4370011

4030861

339150

4370011

4030861

339150

4370011

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
NAUSHERA PANNUAN

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3879766

403250

4283016

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3879766	403250	4283016
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		3879766	403250	4283016
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2582814	339300	2922114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2582814	339300	2922114
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2582814	339300	2922114
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187921	0	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387921	200000	587921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		387921	200000	587921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248158	0	248158
		04-LEGAL AID TO THE POOR	32900	0	32900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	0	381058

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585398	0	585398
04-LEGAL AID TO THE POOR	633162	0	633162
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1818560	0	1818560

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

01-ADMINISTRATION	701874	118950	820824
	701874	118950	820824
	2520434	118950	2639384

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

158476 0 158476

04-LEGAL AID TO THE POOR

258595 0 258595

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

417071 0 417071

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR

417071 0 417071

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

126721 177995 304716

04-LEGAL AID TO THE POOR

84341 0 84341

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

211062 177995 389057

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	177995	389057
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
		04-LEGAL AID TO THE POOR	4650	0	4650
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK	109661	0	109661
	DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
		200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
04-LEGAL AID TO THE POOR	894583	0	894583

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13423	0	13423
04-LEGAL AID TO THE POOR	282408	0	282408

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295831	0	295831
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	295831	0	295831

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	4421899	467450	4889349

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4374084	467450	4841534
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4374084	467450	4841534
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	4421899	467450	4889349

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

17847445 2016157 19863602

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

17847445 2016157 19863602

17847445 2016157 19863602

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

18000 0 18000

2420378 210950 2631328

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2402378	210950	2613328
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2402378	210950	2613328
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2420378	210950	2631328

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41144	0	41144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3206968	444910	3651878
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3206968	444910	3651878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		3206968	444910	3651878

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BATALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3310732	233344	3544076
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3310732	233344	3544076
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3310732	233344	3544076

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA

01-ADMINISTRATION

2068256 405708 2473964

2068256 405708 2473964

2068256 405708 2473964

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

492206 0 492206

85036 0 85036

577242 0 577242

577242 0 577242

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	363000	0	363000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235181	6501	241682
04-LEGAL AID TO THE POOR	228670	2368	231038

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	826851	8869	835720
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	826851	8869	835720

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	244960	0	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244960	0	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND	244960	0	244960

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHOGPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

61865	0	61865
2593	0	2593
64458	0	64458

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2427419	605282	3032701
2427419	605282	3032701

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHOGPUR

2491877	605282	3097159
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHUNRHERI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000	0	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
04-LEGAL AID TO THE POOR	695238	0	695238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	539000	0	539000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	200000	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	632963	33159	666122
04-LEGAL AID TO THE POOR	1436583	452192	1888775
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	350000	0	350000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3258546	685351	3943897
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3008149	268260	3276409
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3008149	268260	3276409
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		6266695	953611	7220306
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4693278	364166	5057444
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4693278	364166	5057444
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

857871 0 857871

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

4693278 364166 5057444

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

857871 0 857871

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3101988 0 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

4693278 364166 5057444

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1591290	364166	1955456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1591290	364166	1955456

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3974656	497350	4472006
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3974656	497350	4472006

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	3974656	497350	4472006
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3180987	443908	3624895
	04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3447267	443908	3891175
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	3447267	443908	3891175
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
	04-LEGAL AID TO THE POOR	250585	0	250585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1167296	116050	1283346
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1167296	116050	1283346
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1214684	116050	1330734

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

750856	0	750856
24000	0	24000

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

30502	0	30502
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI

805358	0	805358
805358	0	805358

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DINA NAGAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

10000	0	10000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10000	0	10000
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	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	0	104712
		04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28513	0	28513
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228513	0	228513
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN	228513	0	228513
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877
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39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA	241877	0	241877
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FERROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

43910 0 43910

04-LEGAL AID TO THE POOR

5000 0 5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

48910 0 48910

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FERROZEPUR

48910 0 48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

167918 0 167918

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

167918 0 167918

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

167918 0 167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90318 0 90318

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90318 0 90318

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

7322312 886242 8208554

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

7322312 886242 8208554

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

7412630 886242 8298872

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD

249692 0 249692

01-OLD AGE PENSIONS

249692 0 249692

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22105 0 22105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

271797 0 271797

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD		271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926
		04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3771676	675200	4446876

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3771676	675200	4446876
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	3771676	675200	4446876
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3921713	583599	4505312
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3921713	583599	4505312
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	4461152	583599	5044751

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	88666	0	88666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45416	0	45416
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA	45416	0	45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

13626898 1489043 15115941

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

3585795 482263 4068058

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17212693 1971306 19183999

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1

17212693 1971306 19183999

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALALABAD CHOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36053 0 36053

04-LEGAL AID TO THE POOR

89000 0 89000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

125053 0 125053

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	32386	0	32386
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
	04-LEGAL AID TO THE POOR	155279	0	155279
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4939983	652010	5591993
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4939983	652010	5591993
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	6247959	652010	6899969

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST

01-ADMINISTRATION	4324218	526666	4850884
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4324218	526666	4850884
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	4346952	526666	4873618

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JANDIALA GURU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135689	0	135689
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11308	0	11308
		04-LEGAL AID TO THE POOR	266608	8000	274608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277916	8000	285916
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7316380	981020	8297400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7316380	981020	8297400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		7594296	989020	8583316

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND
AIRMEN'S WELFARE BOARD
04-LEGAL AID TO THE POOR

117996	0	117996
588	0	588

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN

118584	0	118584
118584	0	118584

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-STATE SOCIAL ASSISTANCE
PROGRAMME

4030500	0	4030500
4030500	0	4030500
4030500	0	4030500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

8850 0 8850

48405 0 48405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

57255 0 57255

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA

57255 0 57255

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

204904 0 204904

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

204904 0 204904

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB

204904 0 204904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-LEGAL AID TO THE POOR	10353	0	10353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472559	0	472559
	04-LEGAL AID TO THE POOR	129664	0	129664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3677462	352950	4030412
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3677462	352950	4030412
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		3677462	352950	4030412

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106681	28710	135391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106681	28710	135391
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	28710	135391

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65185	0	65185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93925	0	93925
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	93925	0	93925

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT BHAI AT GIDDERBA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

254915 0 254915

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

254915 0 254915

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3416190 280100 3696290

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3416190 280100 3696290

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN

3671105 280100 3951205

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT KAPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

20390 0 20390

04-LEGAL AID TO THE POOR

249868 0 249868

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3461068	365250	3826318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3461068	365250	3826318
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3461068	365250	3826318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	734116	95250	829366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		734116	95250	829366

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		734116	95250	829366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5193989	396250	5590239
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5193989	396250	5590239
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		5193989	396250	5590239
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
	01-OLD AGE PENSIONS	59129	0	59129
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
	04-LEGAL AID TO THE POOR	62042	0	62042
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2867202 0 2867202

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

108028 0 108028

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2975230 0 2975230

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4887285 628762 5516047

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

4887285 628762 5516047

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1

7862515 628762 8491277

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

6466819 1260900 7727719

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

6466819 1260900 7727719

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	6466819	1260900	7727719
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	30952	0	30952
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	721564	0	721564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	721564	0	721564
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11046663	0	11046663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	11046663	0	11046663

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	11823020	0	11823020
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	303400	468400
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	839370	83196	922566
	04-LEGAL AID TO THE POOR	777026	1412	778438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1981396	588008	2569404
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1981396	588008	2569404
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21300 0 21300

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

19900 0 19900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41200 0 41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3438133 471272 3909405

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3438133 471272 3909405

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR

3479333 471272 3950605

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

21785959 2773332 24559291

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

21785959 2773332 24559291

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		21785959	2773332	24559291
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4022176	536856	4559032
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4022176	536856	4559032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4022176	536856	4559032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5934206	686652	6620858
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5934206	686652	6620858
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		5934206	686652	6620858

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10493 0 10493

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10493 0 10493

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN

10493 0 10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

479900 0 479900

04-LEGAL AID TO THE POOR

371458 0 371458

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

851358 0 851358

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3553284 484408 4037692

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3553284	484408	4037692
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	4404642	484408	4889050
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78129	0	78129
	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	55428	0	55428
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5588525	556850	6145375
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5588525	556850	6145375
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		5660908	556850	6217758

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAUSHERA PANNUAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	60871	0	60871
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1770201	259200	2029401
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1770201	259200	2029401
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	1770201	259200	2029401

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3267188	415560	3682748
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3267188	415560	3682748
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3267188	415560	3682748

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43689	0	43689
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3391104	486820	3877924
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3391104	486820	3877924
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		3834793	486820	4321613
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53134	0	53134
		04-LEGAL AID TO THE POOR	54377	0	54377

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

112500 0 112500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

220011 0 220011

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

220011 0 220011

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

467009 0 467009

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

467009 0 467009

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT

467009 0 467009

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550694	0	550694
04-LEGAL AID TO THE POOR	49514	0	49514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800208	0	800208
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	800208	0	800208
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
04-LEGAL AID TO THE POOR	316501	0	316501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
01-ADMINISTRATION	388850	85300	474150
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	388850	85300	474150

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATRAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1617942	85300	1703242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551217	0	551217
		04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	0	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	
		0	40947	40947
			30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	
		149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	40947	190709
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	40947	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
		04-LEGAL AID TO THE POOR	133927	0	133927
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	783314	89850	873164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		783314	89850	873164
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1633673	89850	1723523
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAJPURA

01-ADMINISTRATION

5776141

644542

6420683

5776141

644542

6420683

6007251

644542

6651793

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAMPURA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

402631

0

402631

04-LEGAL AID TO THE POOR

56778

0

56778

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

615193

0

615193

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

98108

0

98108

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1172710

0

1172710

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3140539

486968

3627507

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3140539	486968	3627507
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	4313249	486968	4800217
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452142	0	452142
		04-LEGAL AID TO THE POOR	119800	0	119800
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5381510	688972	6070482
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5381510	688972	6070482
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6253452	688972	6942424
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88657	0	88657
		04-LEGAL AID TO THE POOR	127000	0	127000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	11316132	0	11316132
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	1162406	0	1162406
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12478538	0	12478538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	279163	0	279163
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	593219	0	593219

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	8629310	0	8629310
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12916138	0	12916138
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11456862	0	11456862
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1755130	5704176	7459306

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

35629822 5704176 41333998

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	3366067	0	3366067
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	571382	0	571382
10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	246240	246240

		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1597301	150480	1747781
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		5534750	396720	5931470
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	22470522	10337580	32808102
		47-CONSTRUCTION OF ROADS AND BRIDGES	265483119	47247804	312730923
		50-GREENFIELD HIGHWAY	500000000	0	500000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		832594378	57585384	890179762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		886284375	63686280	949970655
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
		04-LEGAL AID TO THE POOR	8948	0	8948

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	33000	11000	44000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	754145	195213	949358
	04-LEGAL AID TO THE POOR	992289	410077	1402366

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

300000 0 300000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2279434 616290 2895724

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SARDULGARH

2279434 616290 2895724

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

54271 0 54271

79464 0 79464

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

133735 0 133735

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA

1125391 87664 1213055

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	991656	87664	1079320
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	991656	87664	1079320
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	1125391	87664	1213055

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHAHKOT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHERPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
04-LEGAL AID TO THE POOR	319312	0	319312
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1151977 0 1151977

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR

1151977 0 1151977

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
04-LEGAL AID TO THE POOR	286244	0	286244

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

319226 0 319226

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
		04-LEGAL AID TO THE POOR	125431	0	125431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404034	0	404034
	04-LEGAL AID TO THE POOR	34681	0	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447216	0	447216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	447216	0	447216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7500	0	7500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92632	0	92632
	01-ADMINISTRATION	5002302	353910	5356212
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5002302	353910	5356212

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	5094934	353910	5448844
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	0	186233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36393	0	36393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236393	0	236393
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		236393	0	236393

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

69119 0 69119

67200 0 67200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

136319 0 136319

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA

136319 0 136319

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

31502 0 31502

131900 0 131900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

163402 0 163402

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	2449852	218850	2668702
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2449852	218850	2668702
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2613254	218850	2832104
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5738728	691254	6429982
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5738728	691254	6429982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		5786492	691254	6477746
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER MOHALI, SAS
NAGAR MOHALI

01-ADMINISTRATION

1449498

294816

1744314

1449498

294816

1744314

1449498

294816

1744314

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA

01-ADMINISTRATION

3691528

342350

4033878

3691528

342350

4033878

3691528

342350

4033878

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
AJNALA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

93856

0

93856

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1832147	195200	2027347
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1832147	195200	2027347
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR	1926003	195200	2121203
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
	04-LEGAL AID TO THE POOR	26933	0	26933
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690502	0	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3451046	326720	3777766

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3451046	326720	3777766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	4141548	326720	4468268
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322948	0	322948
	04-LEGAL AID TO THE POOR	290056	0	290056
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1373207	216276	1589483
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1373207	216276	1589483
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2	2986211	216276	3202487

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA

01-ADMINISTRATION	2528638	353377	2882015
	2528638	353377	2882015
	2528638	353377	2882015

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER. BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-II
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR	19900	0	19900
	19900	0	19900

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4155147	577256	4732403
	4155147	577256	4732403

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		4175047	577256	4752303
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80254	14178	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80254	14178	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		80254	14178	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	254696	0	254696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	154750	154750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	154750	154750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	8550848	1568046	10118894
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8550848	1568046	10118894
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		8550848	1722796	10273644

DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYATI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 31639436 3736771 35376207

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

31639436 3736771 35376207

TOTAL FOR DDO- CHIEF ENGINEER (RDP
AND PR) RURAL DEVELOPMENT &
PANCHAYTI RAJ, VIKAS BHAWAN SECTOR
62, SAS NAGAR MOHALI

31639436 3736771 35376207

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, FEROZEPUR FEROZEPUR
Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

20000000 0 20000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

20000000 0 20000000

TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, FEROZEPUR
FEROZEPUR

20000000 0 20000000

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

189780 0 189780

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189780 0 189780

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1855248	273800	2129048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1855248	273800	2129048
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	1855248	273800	2129048
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
		04-LEGAL AID TO THE POOR	48143	0	48143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3549144	396032	3945176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3549144	396032	3945176
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		3623982	396032	4020014
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	469637	166694	636331
		04-LEGAL AID TO THE POOR	1301634	1066019	2367653
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

		400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2449271	1232713	3681984
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	2449271	1232713	3681984
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	696464	136484	832948
		696464	136484	832948
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS		
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	10000000	0	10000000
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		10696464	136484	10832948

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1240817	136360	1377177
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1240817	136360	1377177
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR	1240817	136360	1377177

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO
ZILA PARISHAD MOGA MOGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	589640	0	589640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	20589640	0	20589640

DDO- CHIEF EXECUTIVE ZILA PARISHAD,
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3188048	404061	3592109
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3188048	404061	3592109
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3188048	404061	3592109
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	1366509184	211639291	1578148475

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39726209	0	39726209
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	11554281000	0	11554281000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12960516393	211639291	13172155684
	08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	30000000	0	30000000
	30-WASTE MANAGEMENT	49975000	0	49975000
	31-SMART VILLAGE SCHEME	4000000	0	4000000
	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2722800	0	2722800
	33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
	36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	15000000	0	15000000
	40-WASTE MANAGEMENT	60025000	0	60025000
	42-SMART VILLAGE SCHEME	25130430	0	25130430
	43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	4084200	0	4084200
	44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	200937430	0	200937430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	13177611275	211639291	13389250566
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	24455860	2730505	27186365
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24455860	2730505	27186365
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	24455860	2730505	27186365
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	04-PRADHAN MANTRI AWAS YOJANA	380166666	0	380166666
	10-PRADHAN MANTRI AWAS YOJANA	1572000000	0	1572000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1952166666	0	1952166666

	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		1952166666	0	1952166666
DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	1500000	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1500000	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		0	1500000	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	810633	99156	909789
		04-TOWN PLANNER	2341143	618894	2960037
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3151776	718050	3869826
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		3151776	718050	3869826

DDO- DEPUTY
 COMMISSIONER/ADDITIONAL DEPUTY
 COMMISSIONER (D) MUKATSAR
 MUKATSAR
 Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
 AND ASSIGNMENTS TO LOCAL BODIES
 AND PANCHAYATI RAJ INSTITUTIONS
 TOTAL FOR DDO- DEPUTY
 COMMISSIONER/ADDITIONAL DEPUTY
 COMMISSIONER (D) MUKATSAR
 MUKATSAR

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

12382103 1438067 13820170

12382103 1438067 13820170

12382103 1438067 13820170

DDO- DEPUTY
 COMMISSIONER/ADDITIONAL DEPUTY
 COMMISSIONER (D) NAWANSHAHAR
 NAWANSHAHAR
 Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
 AND ASSIGNMENTS TO LOCAL BODIES
 AND PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

9927828 1287595 11215423

9927828 1287595 11215423

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		9927828	1287595	11215423
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	4463388	436922	4900310
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4463388	436922	4900310
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		4463388	436922	4900310
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	22319140	2838364	25157504
		03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	294249	128000	422249
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294249	128000	422249

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	55734	5040	60774
40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	16510000	0	16510000
98-COMPUTERIZATION IN THE STATE	32497	0	32497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40611620	2971404	43583024
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	40611620	2971404	43583024
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670	
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1461185	189102	1650287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1461185	189102	1650287	
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	1461185	189102	1650287	
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	22792156	0	22792156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	22792156	0	22792156	
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	22792156	0	22792156	

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
JALANDHAR JALANDHAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) JALANDHAR JALANDHAR

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

79681609 10502312 90183921

79681609 10502312 90183921

79681609 10502312 90183921

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

29776653 3404797 33181450

29776653 3404797 33181450

29776653 3404797 33181450

DDO- DEPUTY/ADDITIONAL DEPUTY
 COMMISSIONER (RURAL DEVELOPMENT)
 RURAL DEVELOPMENT, LUDHIANA
 LUDHIANA
 Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
 AND ASSIGNMENTS TO LOCAL BODIES
 AND PANCHAYATI RAJ INSTITUTIONS
 TOTAL FOR DDO- DEPUTY/ADDITIONAL
 DEPUTY COMMISSIONER (RURAL
 DEVELOPMENT) RURAL DEVELOPMENT,
 LUDHIANA LUDHIANA

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

82506368 0 82506368

82506368 0 82506368

82506368 0 82506368

DDO- DEPUTY/ADDITIONAL DEPUTY
 COMMISSIONER (RURAL DEVELOPMENT)
 RURAL DEVELOPMENT, MANSA MANSA
 Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
 AND ASSIGNMENTS TO LOCAL BODIES
 AND PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

10529611 1442672 11972283

10529611 1442672 11972283

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA		10529611	1442672	11972283
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39759807	4918860	44678667
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		39759807	4918860	44678667
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		39759807	4918860	44678667
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- DEVELOPMANT OFFICER
WOMEN PROGRAMME ROPAR ROPAR

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME FARIDKOT
FARIDKOT

DDO- DEVELOPMENT OFFICER
DEVELOPMENT OFFICER, WOMEN
PROGRAMME, NAWAN SHAHAR
NAWANSHAHAR

01-ADMINISTRATION

3165972

341424

3507396

3165972

341424

3507396

3238559

341424

3579983

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

246365

165761

412126

246365

165761

412126

01-ADMINISTRATION

6345114

131320

6476434

6345114

131320

6476434

6591479

297081

6888560

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

92386 0 92386

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92386 0 92386

TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR

92386 0 92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

631122 0 631122

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

631122 0 631122

TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR

631122 0 631122

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22589 0 22589

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22589 0 22589

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1075976	79330	1155306
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1075976	79330	1155306
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR	1098565	79330	1177895

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, FEROZEPUR FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1037460	141512	1178972
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1037460	141512	1178972
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR	1037460	141512	1178972

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, KAPURTHALA KAPURTHALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2048636	263992	2312628
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2048636	263992	2312628
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA	2048636	263992	2312628

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, LUDHIANA LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1499920 178294 1678214

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1499920 178294 1678214

TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, LUDHIANA
LUDHIANA

1499920 178294 1678214

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1354173 114232 1468405

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1354173 114232 1468405

TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, MANSA MANSA

1354173 114232 1468405

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1793930 230676 2024606

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1793930 230676 2024606

TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, PATIALA PATIALA

1793930 230676 2024606

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18000 0 18000

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1671360 250864 1922224

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
AMRITSAR AMRITSAR

1671360 250864 1922224

1689360 250864 1940224

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1428740 181300 1610040

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
FATEHGARH SAHIB FATEHGARH SAHIB

1428740 181300 1610040

1428740 181300 1610040

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

8500 0 8500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8500 0 8500

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4654088 598800 5252888

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR

4654088 598800 5252888

4662588 598800 5261388

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

11698 0 11698

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11698 0 11698

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3000935 252118 3253053

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3000935 252118 3253053

	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR	3012633	252118	3264751	
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467836	0	467836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467836	0	467836	
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4476308	503710	4980018
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4476308	503710	4980018	
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	45000000	1100000	46100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	45000000	1100000	46100000	
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR	49944144	1603710	51547854	

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER BHATINDA
BHATINDA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2029354	235294	2264648
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029354	235294	2264648
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2029354	235294	2264648

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	1062903	104600	1167503
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1062903	104600	1167503

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11062903	104600	11167503
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	703190	0	703190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		703190	0	703190

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

15000000

0

15000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

15000000

0

15000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
MANSA MANSA

15703190

0

15703190

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

440751

131865

572616

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

440751

131865

572616

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4442249

449226

4891475

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4442249

449226

4891475

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		4883000	581091	5464091
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147391	107852	255243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147391	107852	255243
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3377761	160872	3538633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3377761	160872	3538633
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROREPUR FEROREPUR		23475152	268724	23743876

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER KAPURTHALA
KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2852455	351480	3203935
	2852455	351480	3203935

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER KAPURTHALA
KAPURTHALA

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
	20000000	0	20000000
	22852455	351480	23203935

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127944	0	127944
	127944	0	127944

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1388654

888062

2276716

1388654

888062

2276716

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

71000000

0

71000000

71000000

0

71000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER LUDHIANA
LUDHIANA

72516598

888062

73404660

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

01-LEGISLATIVE ASSEMBLY

200000

0

200000

200000

0

200000

510274

0

510274

DDO- DISTRICT DEVELOPMENT &
 PANCHAYAT OFFICER NAWANSHAHAR
 NAWANSHAHAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 04-LEGAL AID TO THE POOR

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- DISTRICT DEVELOPMENT
 & PANCHAYAT OFFICER NAWANSHAHAR
 NAWANSHAHAR

82274	0	82274
228000	0	228000
310274	0	310274
510274	0	510274

DDO- DISTRICT DEVELOPMENT &
 PANCHAYAT OFFICER ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

0	13450	13450
0	13450	13450

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

1809974	266200	2076174
1809974	266200	2076174

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1809974	279650	2089624
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297130	0	297130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1475964	189866	1665830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1475964	189866	1665830
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11773094	189866	11962960

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1240550	95800	1336350
	1240550	95800	1336350

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	0	15000000
	15000000	0	15000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER FATEHGARH
SAHIB FATEHGARH SAHIB

	16240550	95800	16336350
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DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT AND PANCHAYAT OFFICER
TARN TARAN
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	50000	0	50000
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	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
	04-LEGAL AID TO THE POOR	247345	0	247345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1249164	144328	1393492
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1249164	144328	1393492
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1000000	0	1000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	2567155	144328	2711483

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER FARIDKOT
FARIDKOT
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	0	9665000	9665000
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TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

	0	9665000	9665000
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233464	0	233464
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER FARIDKOT
FARIDKOT

	233464	0	233464
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	233464	9665000	9898464
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DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER GURDASPUR
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227438	0	227438
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	227438	0	227438
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 2569479 321668 2891147

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2569479 321668 2891147

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS 30000000 0 30000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

30000000 0 30000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER GURDASPUR
GURDASPUR

32796917 321668 33118585

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER HOSHIARPUR
HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 10000 0 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10000 0 10000

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 12321593 363428 12685021

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12321593	363428	12685021
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	21100000	0	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR	33431593	363428	33795021
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR	7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

		01-ADMINISTRATION	3103562	292893	3396455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3103562	292893	3396455
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13103562	292893	13396455
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1600041	184216	1784257
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1600041	184216	1784257
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1600041	184216	1784257
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-DEPOSIT LINKED INSURANCE SCHEME	70000	10000	80000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3200000	0	3200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16490169	2174684	18664853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19760169	2184684	21944853
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	19760169	2184684	21944853
04-LEGAL AID TO THE POOR	252396	0	252396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396
01-LEGISLATIVE ASSEMBLY	0	500000	500000

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTT. DEVELOPMENT &
PANCHAYAT OFFICER MUKATSAR
MUKATSAR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	500000	500000
	TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		0	500000	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6059684	755180	6814864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6059684	755180	6814864
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		6152409	755180	6907589
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29909 0 29909

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29909 0 29909

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4846699 237784 5084483

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4846699 237784 5084483

TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR RURAL DEVELOPMENT AND
PANCHAYATS, FEROZEPUR FEROZEPUR

4876608 237784 5114392

DDO- DIVISIONAL DEPUTY DIRECTOR,
PANCHAYATI RAJ AND COMMUNITY
DEVELOPMENT PATIALA PATIALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

6001328 769056 6770384

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

6001328 769056 6770384

TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR, PANCHAYATI RAJ AND
COMMUNITY DEVELOPMENT PATIALA
PATIALA

6001328 769056 6770384

DDO- EDUCATIONAL PANCHAYAT
OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1210968 203384 1414352

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1210968	203384	1414352
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1210968	203384	1414352
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1320002	150068	1470070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1320002	150068	1470070
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1320002	150068	1470070
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1197393	102850	1300243
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1197393	102850	1300243
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1197393	102850	1300243
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 400000 0 400000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

74600 0 74600

04-LEGAL AID TO THE POOR

149494 0 149494

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

624094 0 624094

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

21997610 2864897 24862507

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

21997610 2864897 24862507

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR

22621704 2864897 25486601

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

266084 153493 419577

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

266084 153493 419577

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	25528449	3165098	28693547
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25528449	3165098	28693547
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	25794533	3318591	29113124

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS,
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647503	0	647503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647503	0	647503

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	13582597	1461195	15043792
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13582597	1461195	15043792
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	14230100	1461195	15691295

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS,
LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

854041 294901 1148942

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

854041 294901 1148942

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

23225085 2932072 26157157

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

23225085 2932072 26157157

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

24079126 3226973 27306099

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

24124633 2865319 26989952

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

24124633 2865319 26989952

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR

24124633 2865319 26989952

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

261486 192302 453788

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

261486 192302 453788

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

20474711 2469301 22944012

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

20474711 2469301 22944012

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP

2156674 470800 2627474

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

2156674 470800 2627474

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA

22892871 3132403 26025274

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

13240740 1549416 14790156

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

13240740 1549416 14790156

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	13240740	1549416	14790156
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2076069	39550	2115619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2496069	39550	2535619
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	2496069	39550	2535619
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376663	0	376663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376663	0	376663

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	14303273	1638025	15941298
02-DEBIT TO MISCELLANEOUS ADVANCES	100	270	370
04-CREDIT TO MISCELLANEOUS ADVANCES	-100	0	-100
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	14303273	1638295	15941568
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	14679936	1638295	16318231

DDO- EXECUTIVE ENGINEER, PANCHAYATI
RAJ PW (C&M) DIVISIONS GURDASPUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235551	69724	305275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235551	69724	305275

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	21015581	1981172	22996753
02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
04-CREDIT TO MISCELLANEOUS ADVANCES	-145328	0	-145328

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21015081	1981172	22996253
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		21250632	2050896	23301528
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647592	152086	799678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647592	152086	799678
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	22350947	2855258	25206205
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22350947	2855258	25206205
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR		22998539	3007344	26005883
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229488	234530	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229488	234530	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9973084	1425264	11398348
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9973084	1425264	11398348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		10202572	1659794	11862366
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316732	0	316732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316732	0	316732
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	18530980	2585158	21116138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18530980	2585158	21116138

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		18847712	2585158	21432870
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3995926	560250	4556176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3995926	560250	4556176
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		3995926	560250	4556176
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4261816	510180	4771996
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4261816	510180	4771996
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4261816	510180	4771996
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580	
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580	
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526940	0	526940	
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	526940	0	526940	
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218	
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218	

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

123994 0 123994

TOTAL FOR MH- 2202-GENERAL
EDUCATION

123994 0 123994

TOTAL FOR DDO- EXECUTIVE OFFICER
PANCHAYAT SAMITI, SANGRUR SANGRUR

123994 0 123994

DDO- EXECUTIVE OFFICER/B.D.P.O
PANCHAYAT SAMITI, MAJARI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3608816 410630 4019446

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3608816 410630 4019446

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O PANCHAYAT SAMITI,
MAJARI MOHALI

3608816 410630 4019446

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANANDPUR SAHIB
ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3154876 325559 3480435

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3154876 325559 3480435

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
ANANDPUR SAHIB ROPAR ROPAR

3154876 325559 3480435

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI ANDANA SANGRUR
 SANGRUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI
 ANDANA SANGRUR SANGRUR

01-ADMINISTRATION

1870485

233020

2103505

1870485

233020

2103505

1870485

233020

2103505

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI BHAWANIGARH
 SANGRUR SANGRUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

67852

0

67852

67852

0

67852

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI
 BHAWANIGARH SANGRUR SANGRUR

01-ADMINISTRATION

5432068

797450

6229518

5432068

797450

6229518

5499920

797450

6297370

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI CHAMKAUR SAHIB
ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

5880 0 5880

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5880 0 5880

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4929524 569350 5498874

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
CHAMKAUR SAHIB ROPAR ROPAR

4929524 569350 5498874

4935404 569350 5504754

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI DHURI SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10027 0 10027

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10027 0 10027

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23902	0	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4546900	513339	5060239
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4546900	513339	5060239
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		4570802	513339	5084141
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2122896	263500	2386396
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2122896	263500	2386396

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2122896	263500	2386396
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78695	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78695	78695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2777690	345700	3123390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2777690	345700	3123390
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		2777690	424395	3202085
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	911088	174266	1085354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		911088	174266	1085354

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		911088	174266	1085354
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4289571	572616	4862187
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4289571	572616	4862187
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4289571	572616	4862187
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2454746	216950	2671696
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454746	216950	2671696
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2454746	216950	2671696
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	3664808	317834	3982642
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3664808	317834	3982642
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3664808	317834	3982642
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3583573	308100	3891673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3583573	308100	3891673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3583573	308100	3891673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2923673	380800	3304473
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2923673	380800	3304473
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2923673	380800	3304473

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, BHATINDA BHATINDA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 BHATINDA BHATINDA

01-ADMINISTRATION	5174522	662318	5836840
	5174522	662318	5836840
	5174522	662318	5836840

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, BHUNERHRI PATIALA
 PATIALA
 Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	8100	0	8100

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 BHUNERHRI PATIALA PATIALA

01-ADMINISTRATION	5846038	614450	6460488
	5846038	614450	6460488
	5854138	614450	6468588

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, BHUNGA,
 HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
BHUNGA, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

3880164

414300

4294464

3880164

414300

4294464

3880164

414300

4294464

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DASUYA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DASUYA, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

1549032

239800

1788832

1549032

239800

1788832

1549032

239800

1788832

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DERA BABA NANAK,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4689668

461650

5151318

4689668

461650

5151318

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		4689668	461650	5151318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	337520	0	337520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	0	337520
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	0	337520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3063994	299200	3363194
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3063994	299200	3363194

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3174266	299200	3473466
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5586690	636170	6222860
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5586690	636170	6222860
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		5586690	636170	6222860
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	932290	254597	1186887
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		932290	254597	1186887
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		932290	254597	1186887
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	2714016	299122	3013138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2714016	299122	3013138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		2714016	299122	3013138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5633983	676150	6310133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5633983	676150	6310133
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		5633983	676150	6310133
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	77378408	10025454	87403862
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	77378408	10025454	87403862
		01-INSPECTION	77378408	10025454	87403862
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	835200	0	835200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		78213608	10025454	88239062

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1091488 0 1091488

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1091488 0 1091488

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4298997 585568 4884565

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

4298997 585568 4884565

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA

83604093 10611022 94215115

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

521352 87850 609202

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

521352 87850 609202

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR

521352 87850 609202

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	5621076	615322	6236398
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5621076	615322	6236398
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		5621076	615322	6236398

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JALALABAD
FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2622814	289350	2912164
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2622814	289350	2912164
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2622814	289350	2912164

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JANDIALA GURU
AMRITSAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	3422836	344350	3767186
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3422836	344350	3767186
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		3422836	344350	3767186

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, KAHNUWAN,
 GURDASPUR GURDASPUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 KAHNUWAN, GURDASPUR GURDASPUR

01-ADMINISTRATION	4178519	730494	4909013
	4178519	730494	4909013
	4178519	730494	4909013

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, KALANAUR,
 GURDASPUR GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000
	3297000	0	3297000

Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 KALANAUR, GURDASPUR GURDASPUR

01-ADMINISTRATION	2170945	156200	2327145
	2170945	156200	2327145
	5467945	156200	5624145

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, KHAMANOO
 FATEHGARH SAHIB
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 KHAMANOO FATEHGARH SAHIB

01-ADMINISTRATION

3109768

419873

3529641

3109768

419873

3529641

3109768

419873

3529641

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, KHANNA, LUDHIANA
 LUDHIANA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,
 KHANNA, LUDHIANA LUDHIANA

01-ADMINISTRATION

4102973

414932

4517905

4102973

414932

4517905

4102973

414932

4517905

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, KHERA, FATEHGARH
 SAHIB FATEHGARH SAHIB
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1473868

384754

1858622

1473868

384754

1858622

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1473868	384754	1858622
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2771521	350806	3122327
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2771521	350806	3122327
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		2771521	350806	3122327
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6636498	604572	7241070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6636498	604572	7241070
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		6636498	604572	7241070
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5356107	657992	6014099
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5356107	657992	6014099
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR	5356107	657992	6014099

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAJITHA, AMRITSAR
AMRITSAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3559622	545485	4105107
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3559622	545485	4105107
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR	3559622	545485	4105107

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAKHU FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1497138	208526	1705664
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1497138	208526	1705664
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR	1497138	208526	1705664

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MANSA MANSA

01-ADMINISTRATION	3782190	231704	4013894
	3782190	231704	4013894
	3782190	231704	4013894

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, NADALA BHOLATH,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
NADALA BHOLATH, KAPURTHALA
KAPURTHALA

01-ADMINISTRATION	3361974	234850	3596824
	3361974	234850	3596824
	3361974	234850	3596824

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, NAKODAR,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3334913	410100	3745013
	3334913	410100	3745013

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3334913	410100	3745013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2370944	220100	2591044
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370944	220100	2591044
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2370944	220100	2591044
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1930317	169530	2099847
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1930317	169530	2099847
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1930317	169530	2099847
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1213130	221776	1434906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1213130	221776	1434906
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1213130	221776	1434906
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	174426	0	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	0	174426
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	8103273	1181871	9285144
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8103273	1181871	9285144
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		8277699	1181871	9459570
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1729260	202280	1931540

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1729260	202280	1931540
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1729260	202280	1931540
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2627013	249700	2876713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2627013	249700	2876713
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2627013	249700	2876713
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2856396	500950	3357346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2856396	500950	3357346
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2856396	500950	3357346
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
QUADIAN, GURDASPUR GURDASPUR

01-ADMINISTRATION

1731648

112650

1844298

1731648

112650

1844298

1731648

112650

1844298

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

31693

0

31693

31693

0

31693

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
RAYYA AMRITSAR

01-ADMINISTRATION

2656902

352950

3009852

2656902

352950

3009852

2688595

352950

3041545

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, RURKA KALAN,
JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	3670837	716554	4387391
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3670837	716554	4387391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		3670837	716554	4387391
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4935324	0	4935324
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4935324	0	4935324
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4935324	0	4935324
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3268998	342948	3611946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268998	342948	3611946
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3268998	342948	3611946

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SARDULGARH
MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SARDULGARH MANSA

01-ADMINISTRATION

2788290

364876

3153166

2788290

364876

3153166

2788290

364876

3153166

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHAHKOT,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SHAHKOT, JALANDHAR JALANDHAR

01-ADMINISTRATION

3225160

239250

3464410

3225160

239250

3464410

3225160

239250

3464410

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHRIHAR
GOBINDPUR, GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4278273

422450

4700723

4278273

422450

4700723

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4278273	422450	4700723
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2996222	390609	3386831
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2996222	390609	3386831
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2996222	390609	3386831
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3531985	293540	3825525
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3531985	293540	3825525
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3531985	293540	3825525
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SUDHAR, LUDHIANA LUDHIANA

01-ADMINISTRATION

1852390

283972

2136362

1852390

283972

2136362

1852390

283972

2136362

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SULTANPUR LODHI,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SULTANPUR LODHI, KAPURTHALA
KAPURTHALA

01-ADMINISTRATION

1572245

226326

1798571

1572245

226326

1798571

1572245

226326

1798571

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, TALWARA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3167676

400554

3568230

3167676

400554

3568230

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3167676	400554	3568230
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1647460	176350	1823810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1647460	176350	1823810
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		1647460	176350	1823810
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	1288070	0	1288070
		02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	8563848	1021156	9585004
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9851918	1021156	10873074
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		9851918	1021156	10873074
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					

Major Head- 2415-AGRICULTURAL
RESEARCH AND EDUCATION

01-HOME ECONOMIC WING OF GRAM
SEWAK TRAINING CENTRE AT NABHA

2278818

332732

2611550

TOTAL FOR MH- 2415-AGRICULTURAL
RESEARCH AND EDUCATION

2278818

332732

2611550

TOTAL FOR DDO- PRINCIPAL GRAM
SEWAK TRAINING CENTRE, NABHA
PATIALA

2278818

332732

2611550

DDO- SUPERINTENDING ENGINEER
PANCHAYATI RAJ PW CIRCLE JALANDHAR
JALANDHAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

5743437

912442

6655879

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

5743437

912442

6655879

TOTAL FOR DDO- SUPERINTENDING
ENGINEER PANCHAYATI RAJ PW CIRCLE
JALANDHAR JALANDHAR

5743437

912442

6655879

DDO- SUPRINTENDING ENGINEER
PANCHAYATI RAJ CIRCLE (NREGA CELL)
MOHALI

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

29-SCHOOLS OF EMINENCE

15368732

0

15368732

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

15368732

0

15368732

	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7167873	963774	8131647
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7167873	963774	8131647
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		7167873	963774	8131647
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6666481	791306	7457787
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6666481	791306	7457787
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		6666481	791306	7457787
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		19123402506	556162809	19679565315

CCO- JOINT DEVELOPMENT
 COMMISSIONER (IRDP) PUNJAB
 DDO- ADDITIONAL DEPUTY COMMISSION
 (DEVELOPMENT) NAWANSHAHAR
 NAWANSHAHAR
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	27900	27360	55260
04-TOWN PLANNER	2845695	351007	3196702
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2873595	378367	3251962
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	2873595	378367	3251962

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DEVELOPMENT)
 JALANDHAR JALANDHAR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-DIRECTION AND ADMINISTRATION	6849721	1044527	7894248
08-COACHING FOR STENOGRAPHY	30581	0	30581
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	16626000	0	16626000

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	111384000	0	111384000
	98-COMPUTERIZATION IN THE STATE	7750	1000	8750
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	134898052	1045527	135943579
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	134898052	1045527	135943579
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT				
	01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4461134500	0	4461134500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	4461134500	0	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	4461134500	0	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	4598906147	1423894	4600330041
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	23722308653	557586703	24279895356
Dept- SAINIK WELFARE				

CCO- DIRECTOR, SAINIK WELFARE
PUNJAB
DDO- DISTRICT SAINIK WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3721034	532919	4253953
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	69331	0	69331
16-WELFARE OF DEFENCE SERVICE PERSONNELS	8879408	31500	8910908
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	415305	70200	485505
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	5610	0	5610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13190688	634619	13825307
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	13190688	634619	13825307

DDO- DISTRICT SAINIK WELFARE OFFICER
 BHATINDA BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3975921	457326	4433247
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	147460	18685	166145
02-UPKEEP OF WAR MEMORIAL COMPLEX	147460	18685	166145
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359500	0	359500
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4747461	2360000	7107461
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	458307	43185	501492
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
98-COMPUTERIZATION IN THE STATE	5950	0	5950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9894599	2879196	12773795

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	9894599	2879196	12773795
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1586339	249580	1835919
	01-OLD AGE PENSIONS	1586339	249580	1835919
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1155366	928836	2084202
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
	98-COMPUTERIZATION IN THE STATE	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2913210	1178416	4091626
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	2913210	1178416	4091626
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	3896793	293825	4190618
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3896793	293825	4190618
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	178172	63672	241844
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
16-WELFARE OF DEFENCE SERVICE PERSONNELS	6662067	0	6662067
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	648614	78874	727488
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000

	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1000000	0	1000000
	98-COMPUTERIZATION IN THE STATE	3990	1950	5940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12934174	4438321	17372495
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	12934174	4438321	17372495
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2807213	213491	3020704
	01-OLD AGE PENSIONS	2807213	213491	3020704
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	165602	67988	233590
	03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
	04-LEGAL AID TO THE POOR	54471779	0	54471779
	04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1922483	9710000	11632483

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	402297	159082	561379
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
98-COMPUTERIZATION IN THE STATE	0	4080	4080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134869374	10154641	145024015
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	134869374	10154641	145024015
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4907227	433776	5341003

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	427256	39770	467026
02-UPKEEP OF WAR MEMORIAL COMPLEX	427256	39770	467026
16-WELFARE OF DEFENCE SERVICE PERSONNELS	9778047	682500	10460547
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	649386	116859	766245
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
98-COMPUTERIZATION IN THE STATE	9208	4310	13518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16271124	1277215	17548339
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	16271124	1277215	17548339

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5700870	561651	6262521
16-WELFARE OF DEFENCE SERVICE PERSONNELS	13633524	10397600	24031124
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
98-COMPUTERIZATION IN THE STATE	9750	4150	13900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19644144 10963401 30607545

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER, LUDHIANA LUDHIANA

19644144 10963401 30607545

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1609807	203694	1813501
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4889087	1140000	6029087
98-COMPUTERIZATION IN THE STATE	2975	0	2975

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6501869 1343694 7845563

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	6501869	1343694	7845563
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3270193	376567	3646760
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4823994	5550000	10373994
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8305187	9926567	18231754
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	8305187	9926567	18231754
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	2785460	304186	3089646
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	162642	2077	164719
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2025367	0	2025367
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	343590	0	343590
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
98-COMPUTERIZATION IN THE STATE	8000	0	8000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5825059 306263 6131322

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

5825059 306263 6131322

DDO- DISTRICT SAINIK WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2548119	320408	2868527
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1970543	6090000	8060543
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	3950	0	3950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4910197	10410408	15320605
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FERROZEPUR FERROZEPUR	4910197	10410408	15320605
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4109990	551773	4661763
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	20650	2910	23560

DDO- DISTRICT SAINIK WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
16-WELFARE OF DEFENCE SERVICE PERSONNELS	14406196	1772632	16178828
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	315380	58798	374178
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
98-COMPUTERIZATION IN THE STATE	11250	850	12100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19443868	2386963	21830831
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	19443868	2386963	21830831
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3299720	377318	3677038

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	347179	25490	372669
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
16-WELFARE OF DEFENCE SERVICE PERSONNELS	18305219	24000	18329219
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1305599	156600	1462199
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	100000	400000
98-COMPUTERIZATION IN THE STATE	1700	3500	5200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23858095 686908 24545003

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR

23858095 686908 24545003

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4141868	481489	4623357
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70524	0	70524
02-UPKEEP OF WAR MEMORIAL COMPLEX	70524	0	70524
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3695947	0	3695947
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	92270	0	92270
98-COMPUTERIZATION IN THE STATE	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8012609	481489	8494098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	8012609	481489	8494098
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2297732	278132	2575864
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER KAPURTHALA
KAPURTHALA

DDO- DISTRICT SAINIK WELFARE OFFICER
MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4078002	6450000	10528002
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
98-COMPUTERIZATION IN THE STATE	5970	0	5970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11063049	6728132	17791181
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	11063049	6728132	17791181
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1591550	214658	1806208
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	126915	14108	141023
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1044528	0	1044528

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA

DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	376756	40410	417166
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3243799	269176	3512975
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	3243799	269176	3512975
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2061734	234288	2296022
04-LEGAL AID TO THE POOR	3034	0	3034
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2752478	0	2752478

DDO- DISTRICT SAINIK WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
98-COMPUTERIZATION IN THE STATE	4450	0	4450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9321696	234288	9555984
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	9321696	234288	9555984
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2947859	374531	3322390
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	209838	0	209838
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5683568	15794840	21478408

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	483303	91696	574999
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	500000	1500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
98-COMPUTERIZATION IN THE STATE	6100	2850	8950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10830668	20763917	31594585
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	10830668	20763917	31594585
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3142158	322614	3464772

DDO- DISTRICT SAINIK WELFARE OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	76362	12000	88362
02-UPKEEP OF WAR MEMORIAL COMPLEX	76362	12000	88362
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5241491	6000000	11241491
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	154097	36000	190097
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	7550	0	7550

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9327351	6370614	15697965
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARAN	9327351	6370614	15697965
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2642287	302064	2944351
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	209573	29108	238681
16-WELFARE OF DEFENCE SERVICE PERSONNELS	11139212	0	11139212
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	656570	79401	735971
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000

29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19447642	410573	19858215
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	19447642	410573	19858215
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	349808402	91844801	441653203
TOTAL FOR DEPT- SAINIK WELFARE	349808402	91844801	441653203
01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	23852012	1963344	25815356
01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	23852012	1963344	25815356
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	23852012	1963344	25815356

Dept- SCIENCE AND TECHNOLOGY
CCO- SECRETARY TO GOVERNMENT,
DEPARTMENT OF SCIENCE PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
DIRECTOR, ENVIRONMENT & CLIMATE
CHANGE, PUNJAB CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	23852012	1963344	25815356
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	02-PUNJAB BIODIVERSITY BOARD	50000	0	50000
	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	7448584	886245	8334829
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	534102	87950	622052
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	8032686	974195	9006881
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	8032686	974195	9006881
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	9375000	0	9375000

10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	11900044	1364344	13264388
22-SETTING UP OF PATENT FACILITATING CELL	699241	81943	781184
37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	9113407	0	9113407
44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	9375000	0	9375000
48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	25000000	0	25000000
51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	7500000	1750000	9250000
52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	19089100	0	19089100
53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	37500000	0	37500000
TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	133389292	3196287	136585579

Major Head- 5425-CAPITAL OUTLAY ON
OTHER SCIENTIFIC AND ENVIRONMENTAL
RESEARCH

02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	3885000	0	3885000
04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	13885000	0	13885000
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	147274292	3196287	150470579
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	179158990	6133826	185292816
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	179158990	6133826	185292816
01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Dept- SOCIAL WELFARE
CCO- DIRECTOR, SOCIAL WELFARE
PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
FOR MEDICAL SUPERINTENDENT, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2636256	0	2636256
04-LEGAL AID TO THE POOR	380664	335620	716284
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3228920	355620	3584540
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3228920	355620	3584540
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507372	231199	738571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707372	231199	938571
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	707372	231199	938571

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO, KOTBHAI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55952	191365	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55952	191365	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		55952	191365	247317
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	843803	12800	856603
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	108000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843803	120800	964603
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		843803	120800	964603
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1675865	1340778	3016643
		01-PENSION AND OTHER RETIREMENT BENEFITS	1675865	1340778	3016643

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1675865	1340778	3016643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191124	175330	366454
	04-LEGAL AID TO THE POOR	598416	250110	848526
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15799940	1905584	17705524
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3250040	204400	3454440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20117520	2535424	22652944
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	21793385	3876202	25669587
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28845781	3355250	32201031
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5053630	739860	5793490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33899411	4095110	37994521
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	33899411	4095110	37994521
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8574532	1009453	9583985
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2617504	240671	2858175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11192036	1250124	12442160
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	11192036	1250124	12442160
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GANDI WIND TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2312155	89890	2402045
04-LEGAL AID TO THE POOR	465739	55600	521339
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5646369	348500	5994869
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	506058	974213	1480271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9140321	1468203	10608524
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	9140321	1468203	10608524
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57051	28180	85231
04-LEGAL AID TO THE POOR	43891	0	43891
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15549811	1818325	17368136

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GIDDERBAHA MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6212213	799761	7011974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21862966	2646266	24509232
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		21862966	2646266	24509232
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	42949886	5335220	48285106
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10259286	1382537	11641823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53209172	6717757	59926929
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		53209172	6717757	59926929
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	85533	10000	95533
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	85533	10000	95533
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152482	5200188	21352670
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10792421	1481473	12273894
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	714250	332000	1046250
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2158254	228006	2386260

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31102940	7251667	38354607
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	31102940	7251667	38354607
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18184206	2008297	20192503
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5849494	691800	6541294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24053600	2700097	26753697
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	24053600	2700097	26753697
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18200	0	18200
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12879967	1530988	14410955

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3392843	342100	3734943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16291010	1873088	18164098
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		16291010	1873088	18164098
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19397	0	19397
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14888829	1740150	16628979
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3681807	569550	4251357
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18590033	2309700	20899733
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		18590033	2309700	20899733
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15602340	1753950	17356290
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1596593	160850	1757443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17216752	1914800	19131552
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	17216752	1914800	19131552
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908
04-LEGAL AID TO THE POOR	21700	0	21700
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13489238	1602200	15091438
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3528348	473671	4002019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17162194	2075871	19238065

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		17162194	2075871	19238065
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8930905	1070393	10001298
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3211244	368356	3579600
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12642149	1438749	14080898
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		12642149	1438749	14080898
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12100390	1456550	13556940

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3534554	446800	3981354
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15634944	1903350	17538294
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER TANDA HOSHIARPUR

15634944	1903350	17538294
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER-2 HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179839	0	179839
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21174099	2555565	23729664
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6245777	669538	6915315
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

27599715	3225103	30824818
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER-2 HOSHIARPUR
HOSHIARPUR

27599715	3225103	30824818
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER GURUHAR SAHAI FEROREPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55054	0	55054
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17092584	2053330	19145914
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4583029	462100	5045129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21730667	2515430	24246097
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	21730667	2515430	24246097
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30000	30000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11148502	1331950	12480452
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1671976	78300	1750276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12820478	1440250	14260728

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	12820478	1440250	14260728
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19719965	2437749	22157714
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6072764	694524	6767288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25792729	3132273	28925002
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	25792729	3132273	28925002
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16129	0	16129
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12404540	1455530	13860070
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2512713	330375	2843088

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14933382	1785905	16719287
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	14933382	1785905	16719287
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16886595	2105650	18992245
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4436079	765985	5202064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21360106	2871635	24231741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	21360106	2871635	24231741
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	900398	38674	939072
04-LEGAL AID TO THE POOR	1284384	238459	1522843
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9457375	1073935	10531310
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1151285	87600	1238885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13193442	1438668	14632110
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	13193442	1438668	14632110

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BALACHAUR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	725253	0	725253
04-LEGAL AID TO THE POOR	959886	0	959886

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10982332	1322780	12305112
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2987508	370328	3357836
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16010979	1693108	17704087
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		16010979	1693108	17704087
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372649	0	372649
	04-LEGAL AID TO THE POOR	808682	0	808682
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14702783	1647250	16350033
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3443529	514801	3958330

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19527643	2162051	21689694
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	19527643	2162051	21689694
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327498	0	327498
	04-LEGAL AID TO THE POOR	225160	0	225160
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27194339	3180219	30374558
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7912810	1028681	8941491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35659807	4208900	39868707
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	35659807	4208900	39868707
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
04-LEGAL AID TO THE POOR	36000	0	36000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9789088	1157150	10946238
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4046278	487041	4533319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13909966	1644191	15554157
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	13909966	1644191	15554157
01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13584927	1573800	15158727

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4590800	466747	5057547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18414477	2050547	20465024
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		18414477	2050547	20465024
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	898293	952063	1850356
		04-LEGAL AID TO THE POOR	374282	0	374282
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3138859	463309	3602168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4411434	1415372	5826806
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		4411434	1415372	5826806
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3413802	1293763	4707565
04-LEGAL AID TO THE POOR	1251028	71096	1322124
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16426466	1899035	18325501
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5793942	634406	6428348
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27593238	4098300	31691538
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	27593238	4098300	31691538
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78500	0	78500
04-LEGAL AID TO THE POOR	507910	0	507910

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KHAMANON
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6918241	987227	7905468
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3335405	443437	3778842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10253646	1430664	11684310
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	10253646	1430664	11684310
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8645165	1427200	10072365

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2569514	226094	2795608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11214679	1653294	12867973
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		11214679	1653294	12867973
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	147343	0	147343
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133505570	73941	133579511
		03-STATE SOCIAL ASSISTANCE PROGRAMME	133505570	73941	133579511
		04-LEGAL AID TO THE POOR	27887818	0	27887818
		04-STATE SOCIAL ASSISTANCE PROGRAMME	27887818	0	27887818

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24123578	3739188	27862766
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5630696	893333	6524029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191595005	4706462	196301467
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	191595005	4706462	196301467
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)
URBAN, JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	11122	0	11122
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12536669	1421300	13957969
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2565036	440288	3005324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15101705	1861588	16963293
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	15101705	1861588	16963293

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER BAGHAPURANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 04-LEGAL AID TO THE POOR

117336	0	117336
472	0	472

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER BAGHAPURANA

117808	0	117808
117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER BHAWANIGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR
 06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

31256	0	31256
9447725	1130303	10578028

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

3702219	571660	4273879
13181200	1701963	14883163

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	13181200	1701963	14883163
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578601	0	578601
	04-LEGAL AID TO THE POOR	356864	0	356864
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19212097	2124410	21336507
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1079231	68617	1147848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21256793	2193027	23449820
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	21850156	2193027	24043183

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER DHILWAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9438351	1125855	10564206
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3525772	315800	3841572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12998998	1441655	14440653
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	12998998	1441655	14440653

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER GHAL KHURD
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14911072	1796373	16707445
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2479474	345682	2825156

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17390546	2142055	19532601
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	17390546	2142055	19532601
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
	04-LEGAL AID TO THE POOR	409048	0	409048
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14767486	1854800	16622286
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4138395	901665	5040060
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19395494	2756465	22151959
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	19395494	2756465	22151959

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER KHARAR-2
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	1086090	0	1086090
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1086090	0	1086090
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20461600	1824435	22286035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23347690	1824435	25172125
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	23347690	1824435	25172125

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER NADALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
04-LEGAL AID TO THE POOR	47388	0	47388

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10764143	1323600	12087743
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2642716	470674	3113390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13478494	1794274	15272768
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		13478494	1794274	15272768
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	958714	95349	1054063
	04-LEGAL AID TO THE POOR	2039164	0	2039164
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12098168	1311168	13409336
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2410148	111050	2521198
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19146194	1517567	20663761
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		19146194	1517567	20663761
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12860738	1490122	14350860
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2560896	294068	2854964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15621634	1784190	17405824
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		15621634	1784190	17405824

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER SULTANPUR LODHI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
04-LEGAL AID TO THE POOR	1346	0	1346
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12232111	1501350	13733461
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3029287	298650	3327937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450545	1800000	17250545
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	15450545	1800000	17250545

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, SUNAM
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15562608	1859250	17421858
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		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3515672	424100	3939772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19078280	2283350	21361630
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		19078280	2283350	21361630
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9100095	1083540	10183635
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2767674	281350	3049024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11867769	1364890	13232659
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		11867769	1364890	13232659
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	35573878	4286400	39860278
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9814531	1156441	10970972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45388409	5442841	50831250
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		45388409	5442841	50831250
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
		04-LEGAL AID TO THE POOR	16231505	0	16231505
		04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28631	0	28631
04-LEGAL AID TO THE POOR	45420	0	45420
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8015800	920665	8936465
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2642817	324460	2967277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10732668	1245125	11977793
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	10732668	1245125	11977793

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11035300	1513698	12548998
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3068541	449324	3517865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14103841	1963022	16066863

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	14103841	1963022	16066863
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37115	0	37115
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8568790	1216000	9784790
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2722591	237395	2959986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11328496	1453395	12781891
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	11328496	1453395	12781891
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114113969	0	114113969
	03-STATE SOCIAL ASSISTANCE PROGRAMME	114113969	0	114113969
	04-LEGAL AID TO THE POOR	402680	0	402680
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12249345	1487037	13736382
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2746781	393064	3139845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15083519	1880101	16963620
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	15083519	1880101	16963620
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
04-LEGAL AID TO THE POOR	19900	0	19900
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8982166	1120355	10102521
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1606233	162320	1768553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10662749	1282675	11945424
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	10662749	1282675	11945424
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218012	0	218012
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11707352	1378550	13085902
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1744169	173826	1917995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13669533	1552376	15221909
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	13669533	1552376	15221909
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	136032	0	136032

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24459	0	24459
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11478039	1317816	12795855
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3146840	323928	3470768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14669238	1641744	16310982
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	14669238	1641744	16310982
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

13399565 0 13399565

03-STATE SOCIAL ASSISTANCE PROGRAMME

13399565 0 13399565

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13399565 0 13399565

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

13399565 0 13399565

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

31443 0 31443

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

13028712 1579800 14608512

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3735492 442850 4178342

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16795647 2022650 18818297

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	16795647	2022650	18818297
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10874291	1180850	12055141
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1545948	192930	1738878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12448065	1373780	13821845
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	12448065	1373780	13821845
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22149377	2704077	24853454

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6134621	758148	6892769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28283998	3462225	31746223
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		28283998	3462225	31746223
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
		04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12731832	1541682	14273514

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5602103	673770	6275873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18333935	2215452	20549387
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		18333935	2215452	20549387
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	508940	44000	552940
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	508940	44000	552940
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125091865	121457	125213322
	03-STATE SOCIAL ASSISTANCE PROGRAMME	125091865	121457	125213322
	04-LEGAL AID TO THE POOR	126847104	116776	126963880
	04-STATE SOCIAL ASSISTANCE PROGRAMME	126847104	116776	126963880

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9326794	1051800	10378594
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3788244	352710	4140954
98-COMPUTERIZATION IN THE STATE	650	0	650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265863597	1686743	267550340
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	265863597	1686743	267550340
01-OLD AGE PENSIONS	233936	0	233936
03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
04-LEGAL AID TO THE POOR	248703	0	248703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13456139	0	13456139
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57009	0	57009
04-LEGAL AID TO THE POOR	38513703	0	38513703
04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8619033	994599	9613632
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3462276	420950	3883226
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12331309	1415549	13746858
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		12331309	1415549	13746858
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7572731	919200	8491931
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2293747	184750	2478497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9866478	1103950	10970428
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		9866478	1103950	10970428
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12589119	1494250	14083369

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3193459	283300	3476759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15782578	1777550	17560128
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		15782578	1777550	17560128
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9299752	1071750	10371502
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2356711	255500	2612211
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11906463	1327250	13233713
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		11906463	1327250	13233713
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

7841457

936900

8778357

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

1678396

188785

1867181

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9519853

1125685

10645538

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

9519853

1125685

10645538

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

6177196

758550

6935746

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

927767

248637

1176404

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7104963

1007187

8112150

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

7104963

1007187

8112150

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, SUNAM
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

17786031

2130150

19916181

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

4647442

589670

5237112

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

22433473

2719820

25153293

TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER, SUNAM

22433473

2719820

25153293

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHOGAWAN AMRITSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

11948250

1409450

13357700

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

336565

27825

364390

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

12284815

1437275

13722090

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	12284815	1437275	13722090
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	850000	0	850000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3857918	278647	4136565
	04-LEGAL AID TO THE POOR	468306	306477	774783
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	48447575	4921957	53369532
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10604631	2679023	13283654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64228430	8186104	72414534
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	64228430	8186104	72414534
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9841241	1137856	10979097
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1971934	251176	2223110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11813175	1389032	13202207
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		11813175	1389032	13202207
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14632701	379550	15012251
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22671184	2799188	25470372
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5551850	854522	6406372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43695735	4033260	47728995

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	43695735	4033260	47728995
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21734776	2706460	24441236
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5308083	647358	5955441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135266359	3353818	138620177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	135266359	3353818	138620177
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20331	0	20331
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22444242	2729150	25173392

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3490379	538508	4028887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25954952	3267658	29222610
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREPUR FEROREPUR		25954952	3267658	29222610
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10504656	1265650	11770306
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3418931	467714	3886645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13923587	1733364	15656951
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		13923587	1733364	15656951
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7864096	936900	8800996

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2940822	341463	3282285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10804918	1278363	12083281
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		10804918	1278363	12083281
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20231202	2519748	22750950
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6138508	826091	6964599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26381240	3345839	29727079
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		26381240	3345839	29727079
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103169	0	103169
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9134230	1048500	10182730
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3059617	582472	3642089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12297016	1630972	13927988
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	12297016	1630972	13927988
01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4784058	676347	5460405
04-LEGAL AID TO THE POOR	1274269	337932	1612201
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8779618	1900175	10679793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2140812	2879626	5020438
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17848757	5794080	23642837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		17848757	5794080	23642837
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		04-LEGAL AID TO THE POOR	534987	0	534987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634987	0	634987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	138345	0	138345

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6607989	1427243	8035232
	04-LEGAL AID TO THE POOR	1474187	200619	1674806
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14447119	1630750	16077869
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5070843	619056	5689899
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28102138	4377668	32479806

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	28102138	4377668	32479806
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485713	16989	502702
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	47739188	5884111	53623299
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9332363	1143676	10476039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57557264	7044776	64602040
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	57557264	7044776	64602040
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13382605	1611082	14993687

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4260338	462919	4723257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17642943	2074001	19716944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		17642943	2074001	19716944
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15379364	1880050	17259414
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1847467	131800	1979267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17226831	2011850	19238681
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		17226831	2011850	19238681
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6128841	0	6128841
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10396889	1296350	11693239
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4020857	512900	4533757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20776587	1809250	22585837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		20776587	1809250	22585837
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74098	0	74098
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16173436	4470325	20643761
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2613178	336930	2950108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18860712	4807255	23667967
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		18860712	4807255	23667967

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MAUR BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR	105728	0	105728
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8152400	973940	9126340
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2384184	375750	2759934
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10642312	1349690	11992002
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	10642312	1349690	11992002

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER MOGA-II MOGA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1990566	427047	2417613
04-LEGAL AID TO THE POOR	1207780	30650	1238430
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12960511	3163900	16124411
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	726000	0	726000

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3328075	608564	3936639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20212932	4230161	24443093
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		20212932	4230161	24443093
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	433333	200000	633333
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3174372	854179	4028551
		04-LEGAL AID TO THE POOR	521215	196478	717693
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20186589	2286426	22473015
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5256760	745646	6002406
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	700000	700000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29628269	4982729	34610998
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	29628269	4982729	34610998
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90184	0	90184
	04-LEGAL AID TO THE POOR	330072	0	330072
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9703729	1083220	10786949
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3087036	311188	3398224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13211021	1394408	14605429
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	13211021	1394408	14605429
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3311361	248532	3559893
04-LEGAL AID TO THE POOR	699294	10737	710031
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2717050	0	2717050
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1483556	93604	1577160
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	175000	775000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9511261	527873	10039134
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	9511261	527873	10039134
04-LEGAL AID TO THE POOR	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	277600	0	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13178718	1573803	14752521
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4928069	650552	5578621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18106787	2224355	20331142
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		18106787	2224355	20331142

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1941799	403448	2345247
04-LEGAL AID TO THE POOR	838542	0	838542
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4000036	428950	4428986
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8176399	832398	9008797
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	8176399	832398	9008797

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122420	0	122420
04-LEGAL AID TO THE POOR	689806	0	689806
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18570664	2269457	20840121
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4932719	629560	5562279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23503383	2899017	26402400
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		23503383	2899017	26402400
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104869	13240	118109
		04-LEGAL AID TO THE POOR	93328	0	93328

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20069476	2319614	22389090
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7839969	936919	8776888
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28107642	3269773	31377415
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	28107642	3269773	31377415
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	169424	169424
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13063221	1858700	14921921
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2245191	120090	2365281
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15308412	2148214	17456626
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	15308412	2148214	17456626
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMANA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

11578702

1451600

13030302

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

5098730

808780

5907510

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16677432

2260380

18937812

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

16677432

2260380

18937812

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

8809027

1016350

9825377

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

4782151

403750

5185901

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13591178

1420100

15011278

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

13591178

1420100

15011278

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82982	0	82982
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14383532	1690180	16073712
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5375729	680938	6056667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19842243	2371118	22213361
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		19842243	2371118	22213361
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	168075	0	168075
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10023350	1217818	11241168
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3555384	493864	4049248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746809	1711682	15458491
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		13746809	1711682	15458491
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

5945933

692050

6637983

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2931285

213681

3144966

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8877218

905731

9782949

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR

8877218

905731

9782949

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

11788947

1366459

13155406

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2624584

316700

2941284

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14413531

1683159

16096690

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB

14413531

1683159

16096690

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50265	0	50265
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14038216	1724550	15762766
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4618831	559460	5178291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18707312	2284010	20991322
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	18707312	2284010	20991322

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
04-LEGAL AID TO THE POOR	122056	0	122056
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	629586	856700	1486286

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	222524	557184	779708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2664469	1413884	4078353
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		2664469	1413884	4078353
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9086653	1079600	10166253
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1369507	251328	1620835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10456160	1330928	11787088
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		10456160	1330928	11787088
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12551349	1511100	14062449
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3401363	390750	3792113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15952712	1901850	17854562
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		15952712	1901850	17854562
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
		04-LEGAL AID TO THE POOR	132994	0	132994

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8436465	1018187	9454652
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2909068	258642	3167710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11628709	1276829	12905538
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	11628709	1276829	12905538

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17983056	2087050	20070106
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4164954	1285396	5450350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22148010	3372446	25520456
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR	22148010	3372446	25520456

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

2325490

258950

2584440

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2515211

341900

2857111

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4840701

600850

5441551

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR

4840701

600850

5441551

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

13432439

2109850

15542289

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3909344

569335

4478679

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17341783

2679185

20020968

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR

17341783

2679185

20020968

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

9540824

1177850

10718674

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2359770

380520

2740290

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11900594

1558370

13458964

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

11900594

1558370

13458964

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

11863050

1440800

13303850

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

4683206

531944

5215150

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16546256

1972744

18519000

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

16546256

1972744

18519000

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, FATEHGARH CHURIAN
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

14973739

1761950

16735689

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

3347198

399338

3746536

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18320937

2161288

20482225

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, FATEHGARH CHURIAN
GURDASPUR

18320937

2161288

20482225

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

38255

0

38255

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

36062755

4405659

40468414

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

12474601

1901410

14376011

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48575611	6307069	54882680
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	48575611	6307069	54882680
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96638	0	96638
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12373216	1495609	13868825
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3686023	326007	4012030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16155877	1821616	17977493
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	16155877	1821616	17977493
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12805951	1568350	14374301
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2119058	385879	2504937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15188203	1954229	17142432
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	15188203	1954229	17142432
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9334915	1125450	10460365
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2817740	303015	3120755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12152655	1428465	13581120
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	12152655	1428465	13581120

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

11128970

1479000

12607970

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

4379431

559362

4938793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15508401

2038362

17546763

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR

15508401

2038362

17546763

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

46788

0

46788

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

11208019

1370400

12578419

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2874863

382000

3256863

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14129670

1752400

15882070

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR

14129670

1752400

15882070

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206572	0	206572
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23062610	2814234	25876844
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7551335	945187	8496522
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30920517	3759421	34679938
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	30920517	3759421	34679938

DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750550	0	750550
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15708539	1948350	17656889

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3713349	322151	4035500
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

20172438	2270501	22442939
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, ROPAR ROPAR

20172438	2270501	22442939
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, SIRIHARGOBIND PUR
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12506549	1499000	14005549
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2928431	248452	3176883
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15434980	1747452	17182432
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, SIRIHARGOBIND PUR
GURDASPUR

15434980	1747452	17182432
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DDO- D.C.F.A., DIRECTORATE OF SOCIAL
WELFARE, PUNJAB CHANDIGARH
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	0	335909014	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	335909014	335909014
Major Head- 2236-NUTRITION					
		01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	2654998000	287350000	2942348000
		05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	23667733	0	23667733
	TOTAL FOR MH- 2236-NUTRITION		2678665733	287350000	2966015733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		2678665733	623259014	3301924747

DDO- DEPUTY DIRECTOR PUNJAB STATE
 COMMISSION FOR PROTECTION OF
 CHILD RIGHTS MOHALI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 07-SETTING UP OF PUNJAB STATE
 COMMISSIONER FOR PROTECTION OF
 CHILD RIGHTS.

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- DEPUTY DIRECTOR
 PUNJAB STATE COMMISSION FOR
 PROTECTION OF CHILD RIGHTS MOHALI

DDO- DEPUTY REGISTRAR CO-OPERATIVE
 SOCIETIES, MUKTSAR MUKTSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 04-LEGAL AID TO THE POOR

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- DEPUTY REGISTRAR CO-
 OPERATIVE SOCIETIES, MUKTSAR
 MUKTSAR

39993 0 39993

5887549 625436 6512985

5927542 625436 6552978

5927542 625436 6552978

279483 29506 308989

66510 0 66510

345993 29506 375499

345993 29506 375499

DDO- DISTRICT PROGRAM OFFICER
 PATHANKOT GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

2679496 466741 3146237

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

2679496 466741 3146237

TOTAL FOR DDO- DISTRICT PROGRAM
 OFFICER PATHANKOT GURDASPUR

2679496 466741 3146237

DDO- DISTRICT SOCIAL WELFARE
 OFFICER, DISTT.SOCIAL WELFARE
 OFFICER, MUKTSAR MUKTSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR

19900 0 19900

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

19900 0 19900

TOTAL FOR DDO- DISTRICT SOCIAL
 WELFARE OFFICER, DISTT.SOCIAL
 WELFARE OFFICER, MUKTSAR MUKTSAR

19900 0 19900

DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) TARN TARAN TARN TARAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

31929 0 31929

04-LEGAL AID TO THE POOR

120972 0 120972

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253516	0	253516
		04-LEGAL AID TO THE POOR	163030	0	163030
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471

DDO- DISTRICT EMPLOYMENT OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT FOOD SUPPLY OFFICER
TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT

PENSIONERS 112208 0 112208

04-LEGAL AID TO THE POOR 77742 0 77742

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

189950 0 189950

TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARAN

189950 0 189950

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.

14032062 1050698 15082760

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

348972 0 348972

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

70981697 3745400 74727097

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3222991 292924 3515915

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

88585722 5089022 93674744

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	88585722	5089022	93674744
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1342987	139600	1482587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1442987	139600	1582587
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	1442987	139600	1582587
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247902	0	247902
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1805912	334396	2140308

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2053814	334396	2388210
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	2053814	334396	2388210
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1689638	98661	1788299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1889638	98661	1988299
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	01-WELFARE OF AGED, INFIRM AND DESTITUTE	9194555	0	9194555
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	9194555	0	9194555
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	11084193	98661	11182854
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
04-LEGAL AID TO THE POOR	331328	0	331328

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2553735	213176	2766911
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2939589	213176	3152765
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	2939589	213176	3152765
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DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
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DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
NAWANSAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
04-LEGAL AID TO THE POOR	256345	0	256345
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1921062	277350	2198412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2593793	277350	2871143
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	2593793	277350	2871143
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45910	0	45910
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2431964	262950	2694914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2477874	262950	2740824

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	2477874	262950	2740824
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6180008	459950	6639958
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19756167	986938	20743105
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2217536	245917	2463453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28797800	1692805	30490605
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	28797800	1692805	30490605
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2657464

274320

2931784

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2657464

274320

2931784

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROPUR FEROPUR

2657464

274320

2931784

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3063530

371325

3434855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3063530

371325

3434855

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR

3063530

371325

3434855

DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.

6009112

447300

6456412

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23536003	1197550	24733553
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1866083	234652	2100735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31411198	1879502	33290700
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	31411198	1879502	33290700
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239894	0	239894
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2382037	247680	2629717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3154085	247680	3401765
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	3154085	247680	3401765

DDO- DISTRICT PROGRAMME OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT PUBLIC RELATION
OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	120972	0	120972
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	3127736	282212	3409948
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1299324819	167781560	1467106379
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1299324819	167781560	1467106379
03-STATE SOCIAL ASSISTANCE PROGRAMME	1299324819	167781560	1467106379
04-SCHOLARSHIPS FOR HANDICAPPED	1946118600	251330500	2197449100
04-STATE SOCIAL ASSISTANCE PROGRAMME	1946118600	251330500	2197449100

		98-COMPUTERIZATION IN THE STATE	8496	1062	9558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3248579651	419395334	3667974985
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		3248579651	419395334	3667974985
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	3932406	633185	4565591
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1075623750	137113500	1212737250
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1075623750	137113500	1212737250
		04-LEGAL AID TO THE POOR	1076225460	137116500	1213341960
		04-SCHOLARSHIPS FOR HANDICAPPED	1076225460	137116500	1213341960
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1076225460	137116500	1213341960
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963
		98-COMPUTERIZATION IN THE STATE	3040	11466	14506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2155785619	274874651	2430660270
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		2155785619	274874651	2430660270
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	70680	0	70680
04-LEGAL AID TO THE POOR	56000	0	56000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

126680	0	126680
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TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA

126680	0	126680
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DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

16013	0	16013
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16013	0	16013
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TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN

16013	0	16013
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DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	427712	0	427712
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03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

105564211 0 105564211

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

215153347 0 215153347

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, FARIDKOT FARIDKOT

215153347 0 215153347

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-STATE SOCIAL ASSISTANCE
PROGRAMME

105564211 0 105564211

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

215153347 0 215153347

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, FARIDKOT FARIDKOT

215153347 0 215153347

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-STATE SOCIAL ASSISTANCE
PROGRAMME

105564211 0 105564211

04-LEGAL AID TO THE POOR

109161424 0 109161424

04-STATE SOCIAL ASSISTANCE
PROGRAMME

109161424 0 109161424

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510586470	0	510586470
	03-STATE SOCIAL ASSISTANCE PROGRAMME	510586470	0	510586470
	04-LEGAL AID TO THE POOR	511025089	0	511025089
	04-STATE SOCIAL ASSISTANCE PROGRAMME	511025089	0	511025089
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	551280	0	551280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	4553244	599074	5152318
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2458609743	313095381	2771705124
03-STATE SOCIAL ASSISTANCE PROGRAMME	2458609743	313095381	2771705124
04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	1630687100	208644000	1839331100
04-STATE SOCIAL ASSISTANCE PROGRAMME	1630687100	208644000	1839331100
98-COMPUTERIZATION IN THE STATE	59125	8300	67425

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4093909212 522346755 4616255967

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, LUCHIANA LUDHIANA

4093909212 522346755 4616255967

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	3222989	468802	3691791
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1337832402	174994500	1512826902
03-STATE SOCIAL ASSISTANCE PROGRAMME	1337832402	174994500	1512826902
04-SCHOLARSHIPS FOR HANDICAPPED	1385519600	170259000	1555778600
04-STATE SOCIAL ASSISTANCE PROGRAMME	1385519600	170259000	1555778600
98-COMPUTERIZATION IN THE STATE	27600	22500	50100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR

2726602591	345744802	3072347393
2726602591	345744802	3072347393

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	3068118	401315	3469433
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1106383732	140437500	1246821232
03-STATE SOCIAL ASSISTANCE PROGRAMME	1106383732	140437500	1246821232
04-LEGAL AID TO THE POOR	1026155953	130305000	1156460953
04-STATE SOCIAL ASSISTANCE PROGRAMME	1026155953	130305000	1156460953
98-COMPUTERIZATION IN THE STATE	18616	0	18616

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2135626419	271143815	2406770234
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	2135626419	271143815	2406770234
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2067951	279958	2347909
	03-STATE SOCIAL ASSISTANCE PROGRAMME	409678500	52561500	462240000
	04-SCHOLARSHIPS FOR HANDICAPPED	409750800	52558500	462309300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	409750800	52558500	462309300
	98-COMPUTERIZATION IN THE STATE	8600	9000	17600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	821505851	105408958	926914809
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	821505851	105408958	926914809
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	3928305	446666	4374971

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1164361836	106992000	1271353836
03-STATE SOCIAL ASSISTANCE PROGRAMME	1164361836	106992000	1271353836
04-LEGAL AID TO THE POOR	1210480433	106990500	1317470933
04-SCHOLARSHIPS FOR HANDICAPPED	1210480433	106990500	1317470933
04-STATE SOCIAL ASSISTANCE PROGRAMME	1210480433	106990500	1317470933
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
98-COMPUTERIZATION IN THE STATE	17626	8250	25876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2383825138	214437416	2598262554
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR	2383825138	214437416	2598262554
01-PENSION AND OTHER RETIREMENT BENEFITS	663472	84762	748234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	663472	84762	748234

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1044897784	132383370	1177281154
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1405503	118608	1524111
	03-STATE SOCIAL ASSISTANCE PROGRAMME	625672500	79314000	704986500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	417142500	52866000	470008500
	98-COMPUTERIZATION IN THE STATE	13809	0	13809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1044234312	132298608	1176532920
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	1044897784	132383370	1177281154
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1486988	276936	1763924
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	823772650	107844000	931616650
	03-STATE SOCIAL ASSISTANCE PROGRAMME	823772650	107844000	931616650
	04-LEGAL AID TO THE POOR	667814532	82461000	750275532

		04-STATE SOCIAL ASSISTANCE PROGRAMME	667814532	82461000	750275532
		98-COMPUTERIZATION IN THE STATE	12190	15710	27900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1493086360	190597646	1683684006
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		1493086360	190597646	1683684006
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	2470065	352119	2822184
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	805955427	102070500	908025927
		03-STATE SOCIAL ASSISTANCE PROGRAMME	805955427	102070500	908025927
		04-SCHOLARSHIPS FOR HANDICAPPED	659571400	83509500	743080900
		04-STATE SOCIAL ASSISTANCE PROGRAMME	659571400	83509500	743080900
		98-COMPUTERIZATION IN THE STATE	17270	9760	27030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1468014162	185941879	1653956041
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1468014162	185941879	1653956041
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-OLD AGE PENSIONS	2291958	336100	2628058
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518331045	65344500	583675545
03-STATE SOCIAL ASSISTANCE PROGRAMME	518331045	65344500	583675545
04-LEGAL AID TO THE POOR	424192638	53466000	477658638
04-SCHOLARSHIPS FOR HANDICAPPED	424192638	53466000	477658638
04-STATE SOCIAL ASSISTANCE PROGRAMME	424192638	53466000	477658638
98-COMPUTERIZATION IN THE STATE	5600	18235	23835

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR

944821241	119164835	1063986076
944821241	119164835	1063986076

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4585618	523726	5109344
01-OLD AGE PENSIONS	4585618	523726	5109344
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1612051990	192487500	1804539490
03-STATE SOCIAL ASSISTANCE PROGRAMME	1612051990	192487500	1804539490
04-LEGAL AID TO THE POOR	1315935509	157495000	1473430509
04-SCHOLARSHIPS FOR HANDICAPPED	1315935509	157495000	1473430509

		04-STATE SOCIAL ASSISTANCE PROGRAMME	1315935509	157495000	1473430509
		98-COMPUTERIZATION IN THE STATE	890	0	890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2932574007	350506226	3283080233
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		2932574007	350506226	3283080233
DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	2355944	297745	2653689
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	464935521	59583000	524518521
		03-STATE SOCIAL ASSISTANCE PROGRAMME	464935521	59583000	524518521
		04-SCHOLARSHIPS FOR HANDICAPPED	468954400	59584500	528538900
		04-STATE SOCIAL ASSISTANCE PROGRAMME	468954400	59584500	528538900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		936245865	119465245	1055711110
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI		936245865	119465245	1055711110
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-OLD AGE PENSIONS	2028635	436597	2465232
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	860796064	134184000	994980064
03-STATE SOCIAL ASSISTANCE PROGRAMME	860796064	134184000	994980064
04-LEGAL AID TO THE POOR	1238348760	134490000	1372838760
04-SCHOLARSHIPS FOR HANDICAPPED	1238348760	134490000	1372838760
04-STATE SOCIAL ASSISTANCE PROGRAMME	1238348760	134490000	1372838760
98-COMPUTERIZATION IN THE STATE	0	8300	8300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2101173459 269118897 2370292356

TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARAN

2101173459 269118897 2370292356

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

1405800 121000 1526800

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

658959 0 658959

04-LEGAL AID TO THE POOR

10000 0 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2074759 121000 2195759

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	2074759	121000	2195759
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	24871	0	24871
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1277033	0	1277033
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2457927	0	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2457927	0	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

264000

33000

297000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

5000

0

5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

269000

33000

302000

TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR

269000

33000

302000

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

790400

76800

867200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

790400

76800

867200

TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

790400

76800

867200

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167411	0	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11878	11878

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11878	11878
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR		0	11878	11878
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROREPUR FEROREPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	5952551	679158	6631709
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	55590000	2091000	57681000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44217000	459000	44676000
98-COMPUTERIZATION IN THE STATE	5800	1700	7500

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER GURDASPUR GURDASPUR

105765351	3230858	108996209
106847452	3230858	110078310

DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1082101	0	1082101
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	106847452	3230858	110078310
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408313	10000	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	408313	10000	418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876

	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	453302	28910	482212
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493102	28910	522012
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	493102	28910	522012
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3526641	449500	3976141
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3526641	449500	3976141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3526641	449500	3976141

	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	3526641	449500	3976141
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18796	23422	42218
	04-MAHILA ASHRAM HIGH SCHOOL, HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	4665593	548028	5213621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4684389	571450	5255839
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	4684389	571450	5255839
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	8036004	971012	9007016

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8036004	971012	9007016
	98-COMPUTERIZATION IN THE STATE	120210	41450	161660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8156214	1012462	9168676
TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		8156214	1012462	9168676
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	4044397	791809	4836206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4044397	791809	4836206
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		4044397	791809	4836206
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	21146051	2482688	23628739
	98-COMPUTERIZATION IN THE STATE	257621	0	257621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21403672	2482688	23886360

	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		21403672	2482688	23886360
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	1479076	0	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1479076	0	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1479076	0	1479076
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA					

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

01-WELFARE OF AGED, INFIRM AND
DESTITUTE

1528009

2460171

3988180

08-WELFARE OF AGED, INFIRM AND
DESTITUTE

7958446

0

7958446

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

9486455

2460171

11946626

TOTAL FOR DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA

9486455

2460171

11946626

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

3057047

637980

3695027

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3057047

637980

3695027

TOTAL FOR DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR

3057047

637980

3695027

DDO- PROGRAMMER OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35356

0

35356

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2133211	268550	2401761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2168567	268550	2437117
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		2168567	268550	2437117
DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA		200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139782	0	139782
04-LEGAL AID TO THE POOR	3989906	0	3989906
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	572000	0	572000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	321736	0	321736
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6116319	0	6116319
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	6138519	0	6138519
04-STATE LEGAL AID FUND	721725	95848	817573
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	721725	95848	817573

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
		04-LEGAL AID TO THE POOR	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		739120	95848	834968
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
		04-LEGAL AID TO THE POOR	400057	0	400057
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	294350	0	294350
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	0	1100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2484752	0	2484752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2484752	0	2484752
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT					

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	0	11900	11900
	0	11900	11900

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT

01-DEPOSIT LINKED INSURANCE SCHEME	742724	10000	752724
01-OLD AGE PENSIONS	742724	10000	752724
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARD	742724	10000	752724
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172949088	0	172949088
03-STATE SOCIAL ASSISTANCE PROGRAMME	172949088	0	172949088
04-LEGAL AID TO THE POOR	163142660	0	163142660
04-STATE SOCIAL ASSISTANCE PROGRAMME	163142660	0	163142660
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	336996472	10000	337006472
	336996472	21900	337018372

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
	04-LEGAL AID TO THE POOR	1988274	0	1988274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	356924	0	356924
	01-OLD AGE PENSIONS	356924	0	356924
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARD	356924	0	356924
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127651047	0	127651047
	03-STATE SOCIAL ASSISTANCE PROGRAMME	127651047	0	127651047
	04-LEGAL AID TO THE POOR	181663182	0	181663182

04-STATE SOCIAL ASSISTANCE PROGRAMME	181663182	0	181663182
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
16-WELFARE OF DEFENCE SERVICE PERSONNELS	285810	0	285810
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	110642	0	110642
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325882793	0	325882793
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FERROZEPUR	325882793	0	325882793
04-STATE LEGAL AID FUND	77500	0	77500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	0	77500
01-DEPOSIT LINKED INSURANCE SCHEME	1311638	0	1311638

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	1311638	0	1311638
01-OLD AGE PENSIONS	1311638	0	1311638
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1016500	0	1016500
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1016500	0	1016500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238206454	0	238206454
03-STATE SOCIAL ASSISTANCE PROGRAMME	238206454	0	238206454
04-LEGAL AID TO THE POOR	174603083	0	174603083
04-STATE SOCIAL ASSISTANCE PROGRAMME	174603083	0	174603083
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	91250	0	91250
16-WELFARE OF DEFENCE SERVICE PERSONNELS	494797	0	494797
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	139200	0	139200
39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	962500	0	962500
		98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	0	417126622
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	0	417204122
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3216907	0	3216907
		04-LEGAL AID TO THE POOR	1750253	0	1750253
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6507160	0	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	6625835	0	6625835
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	905540	0	905540
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537620803	0	537620803
	03-STATE SOCIAL ASSISTANCE PROGRAMME	537620803	0	537620803
	04-LEGAL AID TO THE POOR	530904771	0	530904771
	04-STATE SOCIAL ASSISTANCE PROGRAMME	530904771	0	530904771
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1400000	0	1400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	1074649352	0	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86104	0	86104
	04-LEGAL AID TO THE POOR	607898	0	607898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	11100	0	11100

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		11100	0	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	9934915	1012595	10947510
		39-CREATION OF VICTIM COMPENSATION FUND	850000	200000	1050000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1725000	200000	1925000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12509915	1412595	13922510
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		12539915	1412595	13952510
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
04-LEGAL AID TO THE POOR

5008166 71594 5079760
9067 0 9067

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR

5017233 71594 5088827
5039233 71594 5110827

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

39-CREATION OF VICTIM COMPENSATION FUND

400000 0 400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA

400000 0 400000
400000 0 400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND

3414 0 3414

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR

3414 0 3414
3414 0 3414

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-DISTRICT ATTORNEYS	179604	226916	406520
04-STATE LEGAL AID FUND	179604	226916	406520

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

179604	226916	406520
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TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY TARN TARAN

179604	226916	406520
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DDO- SR. MEDICA OFFICER PRIMARY
HEALTH CENTRE, LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245565	0	245565
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

245565	0	245565
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TOTAL FOR DDO- SR. MEDICA OFFICER
PRIMARY HEALTH CENTRE, LAMBI
MUKTSAR

245565	0	245565
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DDO- STATE AFTER CARE HOME FOR BOYS
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
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		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5202714	532086	5734800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5488556	532086	6020642
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		5488556	532086	6020642
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1594616	150208	1744824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1594616	150208	1744824
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1594616	150208	1744824
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	816000	102000	918000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		816000	102000	918000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		816000	102000	918000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21328

0

21328

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

1665492

204000

1869492

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1686820

204000

1890820

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR

1686820

204000

1890820

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

7048362

950826

7999188

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

7048362

950826

7999188

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR

7048362

950826

7999188

DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

2149448

612000

2761448

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2149448

612000

2761448

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

2149448

612000

2761448

DDO- SUB DIVISIONAL OFFICER (C)
TALWANDI SABO BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

960000 0 960000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) TALWANDI SABO BHATINDA

960000 0 960000

960000 0 960000

DDO- SUB DIVISIONAL OFFICER (CIVIL)
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

278853 0 278853

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

384000 48000 432000

44-FINANCIAL ASSISTANCE TO
SANGHARSHI YODHAS

307000 0 307000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL) FAZILKA FEROZEPUR

969853 48000 1017853

969853 48000 1017853

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	462000	0	462000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	7000	0	7000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	469000	0	469000
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	469000	0	469000
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DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6849522	961400	7810922
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5524704	570692	6095396
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12374226	1532092	13906318
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	12374226	1532092	13906318
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DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164362	0	164362
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	624000	0	624000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40000	0	40000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	828362	0	828362
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	828362	0	828362
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367165	0	367165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2640000	54000	2694000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	147000	15000	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2787000	69000	2856000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		2787000	69000	2856000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1308000	162000	1470000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	180000	22500	202500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1508690	184500	1693190
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1508690	184500	1693190
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10084	0	10084
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	672000	84000	756000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	682084	84000	766084
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	682084	84000	766084

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34815	0	34815
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	624000	0	624000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	64000	0	64000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722815	0	722815
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	722815	0	722815

DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA
LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

4085618

591079

4676697

4085618

591079

4676697

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4085618

591079

4676697

TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA

4085618

591079

4676697

DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1080830

0

1080830

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1080830

0

1080830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	3937131	473420	4410551
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	911563	111600	1023163
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2601106	456950	3058056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7449800	1041970	8491770
TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	8530630	1041970	9572600
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3212323	312203	3524526

DDO- SUPERINTENDENT HOME FOR
MENTALLY RETIRED CHILDREN, SUKHJIT
ASHRAM KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3212323	312203	3524526
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	3212323	312203	3524526
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1890118	226747	2116865
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33500	0	33500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1923618	226747	2150365
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	1923618	226747	2150365
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151624	131925	283549
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2384636	501537	2886173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2536260	633462	3169722
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	2536260	633462	3169722
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2538882	81525	2620407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2538882	81525	2620407
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	2538882	81525	2620407
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3952144	441864	4394008

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR

DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3972375	441864	4414239
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		3972375	441864	4414239
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5585218	12857	5598075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5585218	12857	5598075
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5585218	12857	5598075
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73741	14690	88431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73741	14690	88431
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		73741	14690	88431
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

2009630

665145

2674775

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2009630

665145

2674775

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR

2009630

665145

2674775

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

2338178

268657

2606835

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2338178

268657

2606835

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

2338178

268657

2606835

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR

2096092

257897

2353989

	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	6129267	599731	6728998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8225359	857628	9082987
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		8225359	857628	9082987
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		22200	0	22200
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		3141049	167732	3308781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3163249	167732	3330981
TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3163249	167732	3330981

DDO- SUPERINTENDENT
SUPERINTENDENT OBSERVATION HOME,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUPERINTENDENT VOCATIONAL
REHABILITATION CENTRE, BATHINDA
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1294277	155153	1449430
		98-COMPUTERIZATION IN THE STATE	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307687	155153	1462840
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1307687	155153	1462840
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	873648	110160	983808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873648	110160	983808
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		873648	110160	983808

DDO- SUPERINTENDENT WORKSHOP FOR
PHYSICALLY HANDICAPPED, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,
MENTALLY RETARDED CHILDREN AND
VOCATIONAL REHABILITATION CENTRE
FOR DISABLED PERSONS AND
WORKSHOP FOR HANDICAPPED AND
BRAILLE PRESS/LIBRARY FOR BLINDS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
WORKSHOP FOR PHYSICALLY
HANDICAPPED, LUDHIANA LUDHIANA
TOTAL FOR CCO- DIRECTOR, SOCIAL
WELFARE PUNJAB
TOTAL FOR DEPT- SOCIAL WELFARE

1140421	48590	1189011
1140421	48590	1189011
1140421	48590	1189011
37982572160	4461379348	42443951508
37982572160	4461379348	42443951508

Dept- SPORTS
CCO- DIRECTOR, SPORTS PUNJAB
DDO- ASSISTANT DIRECTOR DIRECTOR
SPORTS, PUNJAB CHANDGIARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2784799	0	2784799
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	0	2784799
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		10-FACILITIES TO CHAIRMAN/VICE- CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	0	25000	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	25000	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2784799	25000	2809799
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	5056165	1034240	6090405
			322116	160612	482728
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5378281	1194852	6573133
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17435	28636	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	28636	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		5395716	1223488	6619204

DDO- DISTRICT SPORTS OFFICER
BHATINDA BHATINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION

10671567

1347046

12018613

10671567

1347046

12018613

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

189969

0

189969

189969

0

189969

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER BHATINDA BHATINDA

10861536

1347046

12208582

DDO- DISTRICT SPORTS OFFICER
(OFFICIATING) AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION

7859883

1087924

8947807

7859883

1087924

8947807

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER (OFFICIATING) AMRITSAR
AMRITSAR

7859883

1087924

8947807

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER BARANAL
Major Head- 2204-SPORTS AND YOUTH
SERVICES

		01-DIRECTION AND ADMINISTRATION	4492035	680852	5172887
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	427171	177355	604526
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4919206	858207	5777413
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		4919206	858207	5777413
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2104910	378268	2483178
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	241999	0	241999
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2346909	378268	2725177
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2346909	378268	2725177
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2444412	277885	2722297
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	451	0	451
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2444863	277885	2722748

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2444863	277885	2722748
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4050291	448368	4498659
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4050291	448368	4498659
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4050291	448368	4498659
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4965222	593552	5558774
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4965222	593552	5558774
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		4965222	593552	5558774
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	5784895	557072	6341967

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5784895	557072	6341967
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		5784895	557072	6341967
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	7032991	863638	7896629
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7032991	863638	7896629
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		7032991	863638	7896629
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	9560096	1282880	10842976
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	172965	0	172965
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9733061	1282880	11015941
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI		9733061	1282880	11015941

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	2859186	366560	3225746
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	175845	0	175845
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3035031	366560	3401591

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169924	0	169924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169924	0	169924
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	3204955	366560	3571515

DDO- DISTRICT SPORTS OFFICER
FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	7447903	779171	8227074
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7447903	779171	8227074
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	7447903	779171	8227074

DDO- DISTRICT SPORTS OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	7669663	797216	8466879
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	181268	186100	367368
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7850931	983316	8834247

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8072607	983316	9055923

DDO- DISTRICT SPORTS OFFICER
GURDASPUR GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	8145063	1032404	9177467
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	449597	217476	667073
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8594660	1249880	9844540
TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	8594660	1249880	9844540

DDO- DISTRICT SPORTS OFFICER
JALANDHAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

46276 0 46276

TOTAL FOR MH- 2202-GENERAL
EDUCATION

46276 0 46276

Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION

3412335 1771928 5184263

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

3412335 1771928 5184263

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER JALANDHAR JALANDHAR

3458611 1771928 5230539

DDO- DISTRICT SPORTS OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION
01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT
02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

5176492 872042 6048534

5176492 872042 6048534

88619 21700 110319

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

5265111 893742 6158853

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER KAPURTHALA KAPURTHALA

5265111 893742 6158853

DDO- DISTRICT SPORTS OFFICER PATIALA
PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA

01-DIRECTION AND ADMINISTRATION

17717545

2152946

19870491

17717545

2152946

19870491

17717545

2152946

19870491

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL

153411785

2659257

156071042

616927537

223612682

840540219

770339322

226271939

996611261

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1557574

73048

1630622

1557574

73048

1630622

TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB

771896896

226344987

998241883

893837660

243485858

1137323518

893837660

243485858

1137323518

TOTAL FOR DEPT- SPORTS

Dept- STATE ARCHIVES

CCO- DIRECTOR, TOURISM, CULTURAL
AFFAIRS, ARCHAEOLOGY & MUSEUMS
PUNJAB

DDO- ASSISTANT CONTROLER (F & A)
CULTURAL AFFAIRS, ARCHOLOGY &
MUSEAMS, PUNJAB CHANDIGARH

Major Head- 2205-ART AND CULTURE

	01-ASSISTANCE TO PUNJAB ART COUNCIL	1874997	208333	2083330
	02-STRENGTHENING OF CULTURAL AFFAIRS	49139983	4395960	53535943
	05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	55298229	0	55298229
	06-PROMOTION OF PUNJABI FILMS AND TELE-FILMS	100000	0	100000
	15-CULTURAL HERITAGE FUND	32309904	766850	33076754
	20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	92892505	0	92892505
TOTAL FOR MH- 2205-ART AND CULTURE		231615618	5371143	236986761
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		231615618	5371143	236986761
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		231615618	5371143	236986761
TOTAL FOR DEPT- STATE ARCHIVES		231615618	5371143	236986761

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,
PUNJAB CHANDIGARH CHANDIGARH
DDO- REGIONAL TRANSPORT OFFICER
MOGA MOGA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	796312	85736	882048
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

796312	85736	882048
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER MOGA MOGA

796312	85736	882048
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DDO- REGIONAL TRANSPORT OFFICER
MUKATSAR MUKATSAR

Major Head- 2041-TAXES ON VEHICLES

01-COLLECTION CHARGES	1165068	284575	1449643
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01-INSPECTION OF MOTOR VEHICLES	1165068	284575	1449643
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98-COMPUTERIZATION IN THE STATE	14980	0	14980
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

1180048	284575	1464623
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER MUKATSAR MUKATSAR

1180048	284575	1464623
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DDO- REGIONAL TRANSPORT OFFICER
NAWANSHAHAR NAWANSHAR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	3068544	402869	3471413
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

3068544	402869	3471413
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TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER NAWANSHAHAR NAWANSHAR

3068544	402869	3471413
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	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	5044904	773180	5818084
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	5044904	773180	5818084
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-PUNJAB PUBLIC SERVICE COMMISSION	48306387	7069714	55376101
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	48306387	7069714	55376101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	252945	36321	289266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252945	36321	289266
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	48559332	7106035	55665367
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI				

Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SUBORDINATE SERVICES SELECTION
BOARD
98-COMPUTERIZATION IN THE STATE

91110548 14393796 105504344
89958 0 89958

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

91200506 14393796 105594302

TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI

91200506 14393796 105594302

TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH

139759838 21499831 161259669

TOTAL FOR DEPT- SUBORDINATE
SERVICES SELECTION BOARD

139759838 21499831 161259669

Dept- TOURISM

CCO- DIRECTOR, TOURISM PUNJAB

DDO- DIRECTOR OF TOURISM, PUNJAB

CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

33859 4390 38249

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

233859 4390 238249

Major Head- 3452-TOURISM

01-DIRECTION AND ADMINISTRATION	109571271	1776192	111347463
15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	33896400	10000000	43896400
TOTAL FOR MH- 3452-TOURISM	143467671	11776192	155243863
TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	143701530	11780582	155482112
09-RENOVATION OF RESTAURANTS/TOURIST INFORMATION CENTRES/TOURIST DESTINATIONS AND TOURIST CIRCUITS ETC.	0	836556	836556
TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM	0	836556	836556
TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH	0	836556	836556
TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	143701530	12617138	156318668
TOTAL FOR DEPT- TOURISM	143701530	12617138	156318668

DDO- SUPERINTENDENT, TOURISM
DIRECTOROTE, DEPTT.OF
TOURISM,PB.CHANDIGARH CHANDIGARH
Major Head- 5452-CAPITAL OUTLAY ON
TOURISM

Dept- TOWN AND COUNTRY PLANNING
 CCO- CHIEF TOWN PLANNER PUNJAB,
 SECTOR 18, CHANDIGARH CHANDIGARH
 DDO- ASSISTANT TOWN PLANNER O/O
 DISTRICT TOWN PLANNER PATIALA
 Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER	8752648	1056274	9808922
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	8752648	1056274	9808922
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	8752648	1056274	9808922

DDO- ASSISTANT TOWN PLANNER O/O
 DISTT. TOWN PLANNER FEROZEPUR
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	2992334	501986	3494320
04-TOWN PLANNER	1473659	189373	1663032
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4465993	691359	5157352
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	4465993	691359	5157352

DDO- DEPUTY CONTROLLER, FINANCE
 AND ACCOUNTS O/O DIRECTOR TOWN
 AND COUNTRY PLANNING PUNJAB O/O
 DIRECTOR , TOWN AND COUNTRY
 PLANNING PUNJAB MOHALI
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	2896137	1523177	4419314
04-TOWN PLANNER	62830808	8047869	70878677

		98-COMPUTERIZATION IN THE STATE	12700	0	12700
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		65739645	9571046	75310691
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		65739645	9571046	75310691
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1506160	367390	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	367390	1873550
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	558322	81536	639858
		04-TOWN PLANNER	2603323	331044	2934367
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3161645	412580	3574225
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		4667805	779970	5447775
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	916110	251060	1167170
		04-TOWN PLANNER	4040472	489276	4529748

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4956582	740336	5696918
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		4956582	740336	5696918
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	7683961	986814	8670775
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7683961	986814	8670775
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387452	0	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		8071413	986814	9058227
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	2428000	339101	2767101
		04-TOWN PLANNER	13463975	2107649	15571624
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15891975	2446750	18338725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

453816 0 453816

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

453816 0 453816

TOTAL FOR DDO- DISTRICT TOWN
PLANNER BHATINDA BHATINDA

16345791 2446750 18792541

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER BARNALA
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

3360084 425600 3785684

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

3360084 425600 3785684

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER
BARNALA

3360084 425600 3785684

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, FARIDKOT FARIDKOT
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

4432813 477367 4910180

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

4432813 477367 4910180

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
FARIDKOT FARIDKOT

4432813 477367 4910180

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

	02-LOCAL GOVERNMENT DIRECTORATE	1094140	146127	1240267
	04-TOWN PLANNER	3476138	442248	3918386
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4570278	588375	5158653
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	525915	60431	586346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525915	60431	586346
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		5096193	648806	5744999
	04-TOWN PLANNER	5809466	746286	6555752
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5809466	746286	6555752
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49860	19553	69413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49860	19553	69413

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		5859326	765839	6625165
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	11498011	1315183	12813194
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11498011	1315183	12813194
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		11498011	1315183	12813194
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	8305583	917342	9222925
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8305583	917342	9222925
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29000	13375	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	13375	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		8334583	930717	9265300

DDO- DISTRICT TOWN PLANNER
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	736532	87497	824029
04-TOWN PLANNER	7117332	897444	8014776
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7853864	984941	8838805
TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	7853864	984941	8838805

DDO- DISTRICT TOWN PLANNER
 FEROREPUR FEROREPUR
 Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER	5139599	617424	5757023
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5139599	617424	5757023

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299807	0	299807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	299807	200000	499807
TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROREPUR FEROREPUR	5439406	817424	6256830

DDO- DISTRICT TOWN PLANNER
 GURDASPUR GURDASPUR

Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	2617177	321220	2938397
		04-TOWN PLANNER	5863430	1027691	6891121
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8480607	1348911	9829518
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193850	30762	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193850	30762	224612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		8674457	1379673	10054130
DDO- DISTRICT TOWN PLANNER MANSA MANSA		02-LOCAL GOVERNMENT DIRECTORATE	909411	67666	977077
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2487281	296753	2784034
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3396692	364419	3761111
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3396692	364419	3761111
DDO- DISTT TOWN PLANNER MOHALI MOHALI		02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	11588119	1355480	12943599
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11598119	1355480	12953599

	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		11598119	1355480	12953599
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	6272363	788192	7060555
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6272363	788192	7060555
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		6272363	788192	7060555
DDO- SENIOR TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	7187831	929907	8117738
		98-COMPUTERIZATION IN THE STATE	7720	3400	11120
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7195551	933307	8128858
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		7195551	933307	8128858
DDO- SENIOR TOWN PLANNER PATIALA PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	8560237	1065067	9625304
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8560237	1065067	9625304
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336433	0	336433

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		8896670	1065067	9961737
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	7402092	782965	8185057
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7402092	782965	8185057
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		7402092	782965	8185057
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	7520490	945694	8466184
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7520490	945694	8466184
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198244	0	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		7718734	945694	8664428

	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	226028835	30253223	256282058
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	226028835	30253223	256282058
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35110722	2175910	37286632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35550722	2175910	37726632
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	934761	0	934761
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	2160000	310000	2470000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	3094761	310000	3404761

	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	38645483	2485910	41131393
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	15-SCHEME FOR PUNJAB STATE ROAD SAFETY	5278463	0	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5278463	0	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	14373443	1644654	16018097
	21-OPERATION	40303848	3328522	43632370
	22-REPAIR AND MAINTENANCE	5598209	720720	6318929
	23-OTHER EXPENDITURE	81236	0	81236
	TOTAL FOR MH- 3055-ROAD TRANSPORT	60356736	5693896	66050632
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	59682	0	59682

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		60416418	5693896	66110314
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
	01-COLLECTION CHARGES		154530693	4249580	158780273
	01-INSPECTION OF MOTOR VEHICLES		154530693	4249580	158780273
	98-COMPUTERIZATION IN THE STATE		12390	0	12390
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		154543083	4249580	158792663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		955332	61693	1017025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955332	61693	1017025
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		155498415	4311273	159809688

DDO- DEPUTY STATE TRANSPORT
 COMMISSIONER O/O THE DEPUTY STATE
 TRANSPORT COMMISSIONER,
 HOSHIARPUR HOSHIARPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

46541 0 46541

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

46541 0 46541

TOTAL FOR DDO- DEPUTY STATE
 TRANSPORT COMMISSIONER O/O THE
 DEPUTY STATE TRANSPORT
 COMMISSIONER, HOSHIARPUR
 HOSHIARPUR

46541 0 46541

DDO- DEPUTY STATE TRANSPORT
 COMMISSIONER PUNJAB CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

01-CAR SECTION

204915738 24439802 229355540

TOTAL FOR MH- 2013-COUNCIL OF
 MINISTERS

204915738 24439802 229355540

TOTAL FOR DDO- DEPUTY STATE
 TRANSPORT COMMISSIONER PUNJAB
 CHANDIGARH

204915738 24439802 229355540

DDO- DIRECTOR OF FINANCIAL
 RESOURCES & ECO INTELLIGENCE
 PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

290123 12660 302783

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

290123 12660 302783

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE

10361177 1309035 11670212

03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH

13090350 0 13090350

98-COMPUTERIZATION IN THE STATE

57112 28000 85112

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

23508639 1337035 24845674

TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES & ECO INTELLIGENCE PUNJAB CHANDIGARH

23798762 1349695 25148457

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1908966 230075 2139041

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1908966 230075 2139041

Major Head- 3055-ROAD TRANSPORT

01-DIRECTORATE	82906541	10152735	93059276
03-REIMBURSEMENT OF COMMITTED EXPENDITURE	375000000	0	375000000
06-MUKH MANTRI TIRATH YATRA SCHEME	18853105	0	18853105
TOTAL FOR MH- 3055-ROAD TRANSPORT	476759646	10152735	486912381
TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH	478668612	10382810	489051422

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431153	0	431153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431153	0	431153
TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1586230	58630	1644860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1796230	58630	1854860
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1796230	58630	1854860
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	5968607	907899	6876506
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5968607	907899	6876506
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		5968607	907899	6876506
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-PLANNING BOARD	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,ASR AMRITSAR-I
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6238027	0	6238027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6448027	0	6448027

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	65603	0	65603
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	65603	0	65603
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	0	65603

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 500000 0 500000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1884128 0 1884128

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2384128 0 2384128

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT

6263269 793641 7056910

21-OPERATION

39322451 3974116 43296567

22-REPAIR AND MAINTENANCE

8372145 1133037 9505182

TOTAL FOR MH- 3055-ROAD TRANSPORT

53957865 5900794 59858659

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE

122033 0 122033

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

122033 0 122033

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA

56464026 5900794 62364820

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT

16139428 1963718 18103146

21-OPERATION

49727567 3579370 53306937

22-REPAIR AND MAINTENANCE

10798026 1233589 12031615

TOTAL FOR MH- 3055-ROAD TRANSPORT

76665021 6776677 83441698

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	93277	0	93277
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		93277	0	93277
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		76758298	6776677	83534975

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5403893	0	5403893
	04-LEGAL AID TO THE POOR	586	0	586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5824479	0	5824479
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR

Major Head- 3055-ROAD TRANSPORT

	20-MANAGEMENT	11831573	1484016	13315589
	21-OPERATION	57174692	4258459	61433151
	22-REPAIR AND MAINTENANCE	8152452	948154	9100606
TOTAL FOR MH- 3055-ROAD TRANSPORT		77158717	6690629	83849346

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	140906	61301	202207
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		140906	61301	202207
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		77299623	6751930	84051553

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3659754	0	3659754
	04-LEGAL AID TO THE POOR	178	0	178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3659932	0	3659932
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	0	3659932

DDO- GENERAL MANAGER PUNJAB
ROADWAYS PATTI

Major Head- 3055-ROAD TRANSPORT

	20-MANAGEMENT	8249139	988125	9237264
	21-OPERATION	28606741	3907305	32514046
	22-REPAIR AND MAINTENANCE	7400010	880142	8280152
TOTAL FOR MH- 3055-ROAD TRANSPORT		44255890	5775572	50031462

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	58107	0	58107
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	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		44313997	5775572	50089569
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	9342330	1318354	10660684
		21-OPERATION	23774393	2375404	26149797
		22-REPAIR AND MAINTENANCE	7000146	948355	7948501
	TOTAL FOR MH- 3055-ROAD TRANSPORT		40116869	4642113	44758982
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	0	6735	6735
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	6735	6735
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		40116869	4648848	44765717
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	13447171	1600142	15047313
		21-OPERATION	36002196	5342424	41344620
		22-REPAIR AND MAINTENANCE	16177889	1921463	18099352
	TOTAL FOR MH- 3055-ROAD TRANSPORT		65627256	8864029	74491285
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	63372	40240	103612
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	40240	103612

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		65690628	8904269	74594897
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	18569528	2052403	20621931
		21-OPERATION	61932330	9807523	71739853
		22-REPAIR AND MAINTENANCE	14575539	1952810	16528349
	TOTAL FOR MH- 3055-ROAD TRANSPORT		95077397	13812736	108890133
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	64197	0	64197
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		64197	0	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		95141594	13812736	108954330
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1766470	0	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	12497024	1534277	14031301
		21-OPERATION	26609651	2607879	29217530

		22-REPAIR AND MAINTENANCE	11336336	1196134	12532470
	TOTAL FOR MH- 3055-ROAD TRANSPORT		50443011	5338290	55781301
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		52460936	5338290	57799226
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	0	5626977
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	16578644	2247498	18826142
		21-OPERATION	87417705	7310521	94728226
		22-REPAIR AND MAINTENANCE	17013494	2351784	19365278
	TOTAL FOR MH- 3055-ROAD TRANSPORT		121009843	11909803	132919646
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	162990	0	162990

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		162990	0	162990
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		126799810	11909803	138709613
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2710847	200000	2910847
Major Head- 3055-ROAD TRANSPORT					
	20-MANAGEMENT		12923619	1561864	14485483
	21-OPERATION		34230539	3360590	37591129
	22-REPAIR AND MAINTENANCE		13664251	1492538	15156789
	TOTAL FOR MH- 3055-ROAD TRANSPORT		60818409	6414992	67233401
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
	20-REPAIR AND MAINTENANCE		22925	0	22925
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		22925	0	22925

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		63552181	6614992	70167173
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	14058443	1876911	15935354
		21-OPERATION	60659389	10094252	70753641
		22-REPAIR AND MAINTENANCE	8218453	816538	9034991
	TOTAL FOR MH- 3055-ROAD TRANSPORT		82936285	12787701	95723986
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	49387	74345	123732
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	15783972	0	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15833359	74345	15907704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		98769644	12862046	111631690
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	15445585	1532669	16978254
		21-OPERATION	46799261	5301185	52100446
		22-REPAIR AND MAINTENANCE	11020470	1419654	12440124
	TOTAL FOR MH- 3055-ROAD TRANSPORT		73265316	8253508	81518824
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		20-REPAIR AND MAINTENANCE	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		73651967	8253508	81905475
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	12672277	1729970	14402247
		21-OPERATION	43806955	3668648	47475603
		22-REPAIR AND MAINTENANCE	9708744	1224768	10933512
		23-OTHER EXPENDITURE	6556502	0	6556502
	TOTAL FOR MH- 3055-ROAD TRANSPORT		72744478	6623386	79367864
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		77648430	6623386	84271816

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7061706	0	7061706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7471706	0	7471706

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	15272822	2076378	17349200
21-OPERATION	83207671	7796262	91003933
22-REPAIR AND MAINTENANCE	9938312	918032	10856344
TOTAL FOR MH- 3055-ROAD TRANSPORT	108418805	10790672	119209477

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	160632	38306	198938
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1304882	38306	1343188
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR	117195393	10828978	128024371

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,HOSHIARPUR HOSHIARPUR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	16231536	2071419	18302955
21-OPERATION	41310107	4296630	45606737
22-REPAIR AND MAINTENANCE	10700051	1332297	12032348

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,HOSHIARPUR
HOSHIARPUR

68241694	7700346	75942040
68241694	7700346	75942040

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,NANGAL ROPAR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	8047186	1018414	9065600
21-OPERATION	21889855	2967267	24857122
22-REPAIR AND MAINTENANCE	4652846	580667	5233513
23-OTHER EXPENDITURE	1032497	0	1032497

TOTAL FOR MH- 3055-ROAD TRANSPORT

35622384	4566348	40188732
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Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	33354	0	33354
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,NANGAL ROPAR

33354	0	33354
35655738	4566348	40222086

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	17633910	2337671	19971581
		21-OPERATION	26504552	4903308	31407860
		22-REPAIR AND MAINTENANCE	13083453	1473329	14556782
		23-OTHER EXPENDITURE	1412574	0	1412574
	TOTAL FOR MH- 3055-ROAD TRANSPORT		58634489	8714308	67348797
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	0	24431	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	24431	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		59280282	8738739	68019021
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					

01-INSPECTION OF MOTOR VEHICLES	9632557	1299154	10931711
01-STATE TRANSPORT APPELLATE TRIBUNAL	9632557	1299154	10931711
98-COMPUTERIZATION IN THE STATE	5200	0	5200

TOTAL FOR MH- 2041-TAXES ON VEHICLES	9637757	1299154	10936911
TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH	9637757	1299154	10936911

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT AMRITSAR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	7138910	513794	7652704
TOTAL FOR MH- 2041-TAXES ON VEHICLES	7138910	513794	7652704

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124743	0	124743
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	7263653	513794	7777447

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT
FATEHGARH SAHIB
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	3035018	286151	3321169
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	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3035018	286151	3321169
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	3035018	286151	3321169
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1705714	261209	1966923
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1705714	261209	1966923
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1705714	261209	1966923
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	7370679	886544	8257223
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7370679	886544	8257223
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	7370679	886544	8257223
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	5140556	966663	6107219

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5140556	966663	6107219
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		5140556	966663	6107219
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1911389	0	1911389
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	0	1911389
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	0	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROREPUR FEROREPUR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3842083	282528	4124611
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3842083	282528	4124611
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROREPUR FEROREPUR		3844613	282528	4127141
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 6349019 671260 7020279

TOTAL FOR MH- 2041-TAXES ON VEHICLES

6349019 671260 7020279

TOTAL FOR DDO- REGIONAL TRANSPORT

OFFICER GURDASPUR GURDASPUR

6349019 671260 7020279

TOTAL FOR CCO- DIRECTOR, STATE

TRANSPORT PUNJAB, CHANDIGARH

2325974709 199722960 2525697669

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER
JALANDHAR JALANDHAR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 4798512 487958 5286470

TOTAL FOR MH- 2041-TAXES ON VEHICLES

4798512 487958 5286470

TOTAL FOR DDO- REGIONAL TRANSPORT

OFFICER JALANDHAR JALANDHAR

4798512 487958 5286470

TOTAL FOR CCO- DIRECTOR, STATE

TRANSPORT PUNJAB, CHANDIGARH

2325974709 199722960 2525697669

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 1358650 237450 1596100

TOTAL FOR MH- 2041-TAXES ON VEHICLES

1358650 237450 1596100

TOTAL FOR DDO- REGIONAL TRANSPORT

OFFICER KAPURTHALA KAPURTHALA

1358650 237450 1596100

DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2539219	361267	2900486
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2539219	361267	2900486
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		2539219	361267	2900486
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	5610971	996459	6607430
TOTAL FOR MH- 2041-TAXES ON VEHICLES		5610971	996459	6607430
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		5610971	996459	6607430
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2715342	617893	3333235
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2715342	617893	3333235
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		2715342	617893	3333235
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

DDO- REGIONAL TRANSPORT OFFICER,
 BATHINDA REGIONAL TRANSPORT
 OFFICER BATHINDA BATHINDA
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	3271430	276601	3548031
TOTAL FOR MH- 2041-TAXES ON VEHICLES	3271430	276601	3548031
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	3271430	276601	3548031
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669

CCO- DIRECTOR, STATE TRANSPORT
 PUNJAB, CHANDIGARH
 DDO- REGIONALTRANSPORT OFFICER
 HOSHIARPUR HOSHIARPUR
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	5100742	1066820	6167562
TOTAL FOR MH- 2041-TAXES ON VEHICLES	5100742	1066820	6167562
TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	5100742	1066820	6167562

DDO- SECREATARY REGIONAL
 TRANSPORT AUTHORITY PATIALA PATIALA
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	4579020	685412	5264432
TOTAL FOR MH- 2041-TAXES ON VEHICLES	4579020	685412	5264432

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

104800 0 104800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

104800 0 104800

TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA

4683820 685412 5369232

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

2983261 254854 3238115

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR

2983261 254854 3238115

2983261 254854 3238115

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

6904543 677622 7582165

TOTAL FOR MH- 2041-TAXES ON VEHICLES

6904543 677622 7582165

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 27279 27279

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27279	27279
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		6904543	704901	7609444
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2655423	586101	3241524
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2655423	586101	3241524
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2655423	586101	3241524
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	9096602	1466973	10563575
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	7098978	1175791	8274769
	TOTAL FOR MH- 3055-ROAD TRANSPORT		16195580	2642764	18838344
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		16195580	2642764	18838344

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
	TOTAL FOR DEPT- TRANSPORT	2325974709	199722960	2525697669
Dept- TREASURER, CHARITABLE AND ENDOWMENTS				
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB				
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2752029	171600	2923629
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379049	10500	389549

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3131078	182100	3313178
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	3131078	182100	3313178
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398089	0	398089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398089	0	398089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	398089	0	398089
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	2679390	245707	2925097
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2679390	245707	2925097
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2901390	245707	3147097
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR		2901390	245707	3147097
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5287307	428600	5715907
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5305307	428600	5733907
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA		5305307	428600	5733907
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	884800	141400	1026200

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	538095	0	538095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1422895	141400	1564295
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1422895	141400	1564295
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES					
		01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	2255671	282257	2537928
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		2255671	282257	2537928
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		2255671	282257	2537928
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		15914430	1280064	17194494
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		15914430	1280064	17194494
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH					

DDO- ADDITIONAL DIRECTOR (T&A)
 DELEGATED TO DY. DIRECTOR
 (INSPECTION) INTERNAL AUDIT
 ORGANISATION (REV), FINANCE
 DEPARTMENT, PUNJAB CHANDIGARH
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	6085807	813497	6899304
04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	13162806	6631456	19794262
98-COMPUTERIZATION IN THE STATE	8500	500	9000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	19257113	7445453	26702566

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	19293113	7445453	26738566

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	394724	106912	501636
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594724	106912	701636
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	594724	106912	701636

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	4421785	564849	4986634
98-COMPUTERIZATION IN THE STATE	4304	0	4304

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4426089	564849	4990938
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		4426089	564849	4990938
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	1709839	473069	2182908
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1709839	473069	2182908
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		1709839	473069	2182908
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	8366608	1083751	9450359
		98-COMPUTERIZATION IN THE STATE	1600	2400	4000

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8368208	1086151	9454359
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA	8368208	1086151	9454359
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	12121581	1367939	13489520
	01-TREASURY AND ACCOUNTS ORGANISATION	12121581	1367939	13489520
	98-COMPUTERIZATION IN THE STATE	1600	0	1600
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12123181	1367939	13491120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	12134627	1367939	13502566

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	2086912	279807	2366719
	98-COMPUTERIZATION IN THE STATE	22091	0	22091
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2109003	279807	2388810
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		2109003	279807	2388810

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	3779673	417211	4196884
	01-TREASURY ESTABLISHMENT	3779673	417211	4196884
	98-COMPUTERIZATION IN THE STATE	3800	0	3800
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3783473	417211	4200684
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		3783473	417211	4200684

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	1809515	210143	2019658
	98-COMPUTERIZATION IN THE STATE	990	0	990
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1810505	210143	2020648
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		1810505	210143	2020648

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-TREASURY AND ACCOUNTS ORGANISATION	3961924	288679	4250603
	98-COMPUTERIZATION IN THE STATE	1180	295	1475
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3963104	288974	4252078
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		3963104	288974	4252078

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGN. (R) INTERNAL AUDIT
 ORGANISATION (REVENUE), DEPARTMENT
 OF FINANCE, ROPAR ROPAR
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
 ORGANISATION

3116072 365939 3482011

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

3116072 365939 3482011

TOTAL FOR DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGN. (R) INTERNAL
 AUDIT ORGANISATION (REVENUE),
 DEPARTMENT OF FINANCE, ROPAR ROPAR

3116072 365939 3482011

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGN. (REV) DEPARTMENT OF
 FINANCE, AMRITSAR
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
 ORGANISATION

15025502 3226951 18252453

01-TREASURY ESTABLISHMENT

15025502 3226951 18252453

98-COMPUTERIZATION IN THE STATE

19555 0 19555

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

15045057 3226951 18272008

TOTAL FOR DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGN. (REV)
 DEPARTMENT OF FINANCE, AMRITSAR

15045057 3226951 18272008

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN.(R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	5327309	659459	5986768
98-COMPUTERIZATION IN THE STATE	3980	2000	5980

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN.(R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, SANGRUR
SANGRUR

5331289	661459	5992748
5331289	661459	5992748

DDO- DEPUTY DIRECTOR (INSPECTION)
T&A BRANCH FINANCE DEPARTMENT
CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	3950000	0	3950000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	0	277375	277375

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES

3950000	277375	4227375
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	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		3950000	277375	4227375
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	1626989	228506	1855495
		98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1628989	228506	1857495
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1628989	228506	1857495
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	16106352	1844970	17951322
		98-COMPUTERIZATION IN THE STATE	18820	5000	23820
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		16125172	1849970	17975142
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	347112	0	347112
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	241961	0	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		16714245	1849970	18564215
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS					
		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		7470780202	1182088420	8652868622
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	23141236	2646243	25787479
		98-COMPUTERIZATION IN THE STATE	17204	11500	28704
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		23158440	2657743	25816183

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	7122181491	1179334877	8301516368
01-FAMILY PENSIONS	7122181491	1179334877	8301516368
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7122181491	1179334877	8301516368
01-GRATUITIES	7122181491	1179334877	8301516368
01-LEAVE ENCASHMENT BENEFITS	7122181491	1179334877	8301516368
01-PENSION AND OTHER RETIREMENT BENEFITS	7122181491	1179334877	8301516368
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7122181491	1179334877	8301516368
01-PENSIONS TO LEGISLATORS	7122181491	1179334877	8301516368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7122181491	1179334877	8301516368

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	583000	95800	678800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	583000	95800	678800
TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	7470780202	1182088420	8652868622

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,GURDASPUR
GURDASPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	163775	9540	173315
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	163775	9540	173315
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	163775	9540	173315

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICE, AMRITSAR
AMRITSAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	6912109	0	6912109
98-COMPUTERIZATION IN THE STATE	3400	0	3400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6915509	0	6915509

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	650039	650039
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	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	650039	650039
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		7080509	650039	7730548
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	5780889	730951	6511840
		98-COMPUTERIZATION IN THE STATE	4200	4500	8700
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5785089	735451	6520540
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		5785089	735451	6520540
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	11694524	1576068	13270592
		98-COMPUTERIZATION IN THE STATE	8913	2735	11648
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11703437	1578803	13282240
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	1120800	62775	1183575

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1120800	62775	1183575
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	536021	18371	554392
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2174349	277940	2452289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4631170	359086	4990256
03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	326005	0	326005
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	153414	0	153414
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1086757	0	1086757

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1566176	0	1566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	17900783	1937889	19838672
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	6083217	797187	6880404
	98-COMPUTERIZATION IN THE STATE	10750	0	10750
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6093967	797187	6891154
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	981630	34199	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	981630	34199	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	7075597	831386	7906983
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	10203694	8032970	18236664
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	934143	0	934143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11137837	8032970	19170807
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, PATIALA PATIALA		11137837	8032970	19170807
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	529384	0	529384
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	8120078	1035729	9155807
	98-COMPUTERIZATION IN THE STATE	7300	4700	12000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8127378	1040429	9167807
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8127378	1040429	9167807
DDO- DISTRICT TREASURY OFFICER FEROPUR FEROPUR Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	320202	114302	434504
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	320202	114302	434504
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	17478323	1688998	19167321
	98-COMPUTERIZATION IN THE STATE	11921	0	11921
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17490244	1688998	19179242
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROPUR FEROPUR	17810446	1803300	19613746
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	0	1600	1600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	1600	1600

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	15884433	1960330	17844763
98-COMPUTERIZATION IN THE STATE	41400	0	41400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15925833	1960330	17886163

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	513239	513239
10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	187847	187847
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3405128	0	3405128

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

3405128	701086	4106214
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

19330961	2663016	21993977
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DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	13299283	2077439	15376722
98-COMPUTERIZATION IN THE STATE	32182	0	32182

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

13331465	2077439	15408904
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TOTAL FOR DDO- DISTRICT TREASURY
OFFICER HOSHIARPUR HOSHIARPUR

13378853	2077439	15456292
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DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	47388	0	47388
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47388	0	47388
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TOTAL FOR DDO- DISTRICT TREASURY
OFFICER HOSHIARPUR HOSHIARPUR

13378853	2077439	15456292
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DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	15675540	2316096	17991636
98-COMPUTERIZATION IN THE STATE	35614	15337	50951

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

15711154	2331433	18042587
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TOTAL FOR DDO- DISTRICT TREASURY
OFFICER JALANDHAR JALANDHAR

15711154	2331433	18042587
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DDO- DISTRICT TREASURY OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT 1461315 0 1461315

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1461315 0 1461315

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE
MACHINERY-EQUIPMENT AND
CONSTRUCTION OF NEW BUILDINGS FOR
EXISTING GOVERNMENT INDUSTRIAL
TRAINING INSTITUTES 613550 0 613550

04-UPGRADATION OF INFRASTRUCTURE
MACHINERY EQUIPMENT AND
CONSTRUCTION OF NEW BUILDINGS FOR
EXISTING INDUSTRIAL TRAINING
INSTITUTES 0 90339 90339

07-CONSTRUCTION, UP-GRADATION AND
MODERNIZATION OF C-PYTE CAMPS
UNDER RIDF-XXIX 555200 0 555200

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

1168750 90339 1259089

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER KAPURTHALA KAPURTHALA

2630065 90339 2720404

DDO- DISTRICT TREASURY OFFICER
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT 25565644 2896261 28461905

98-COMPUTERIZATION IN THE STATE 22753 0 22753

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25588397	2896261	28484658
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2861	2861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2861	2861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	91052	0	91052
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	17707940	7217097	24925037
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		17798992	7217097	25016089
DDO- DISTRICT TREASURY OFFICER MANSA MANSA	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		43387389	10116219	53503608
Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	47236	10145	57381
		01-EXPENSES ON SALE OF STAMPS	47236	10145	57381
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		47236	10145	57381
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6910433	961901	7872334

		98-COMPUTERIZATION IN THE STATE	14696	0	14696
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6925129	961901	7887030
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-COMMUTED VALUE OF PENSIONS	2341095853	310422237	2651518090
		01-FAMILY PENSIONS	2341095853	310422237	2651518090
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2341095853	310422237	2651518090
		01-GRATUITIES	2341095853	310422237	2651518090
		01-LEAVE ENCASHMENT BENEFITS	2341095853	310422237	2651518090
		01-PENSION AND OTHER RETIREMENT BENEFITS	2341095853	310422237	2651518090
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2341095853	310422237	2651518090
		01-PENSIONS TO LEGISLATORS	2341095853	310422237	2651518090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2341095853	310422237	2651518090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	799604	0	799604
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	49896476	0	49896476
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	498836	0	498836
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	51600356	0	51600356
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	2399768574	311394283	2711162857
01-TREASURY ESTABLISHMENT	9289365	1096268	10385633
98-COMPUTERIZATION IN THE STATE	6950	2050	9000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9296315	1098318	10394633
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	9296315	1098318	10394633

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE
MACHINERY-EQUIPMENT AND
CONSTRUCTION OF NEW BUILDINGS FOR
EXISTING GOVERNMENT INDUSTRIAL
TRAINING INSTITUTES

473979 0 473979

04-UPGRADATION OF INFRASTRUCTURE
MACHINERY EQUIPMENT AND
CONSTRUCTION OF NEW BUILDINGS FOR
EXISTING INDUSTRIAL TRAINING
INSTITUTES

374943 0 374943

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MUKATSAR MUKATSAR

848922 0 848922

848922 0 848922

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT

6351152 929476 7280628

98-COMPUTERIZATION IN THE STATE

10450 0 10450

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

6361602 929476 7291078

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	375024	34200	409224
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	375024	34200	409224
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	6736626	963676	7700302
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	31915128	3732429	35647557
	98-COMPUTERIZATION IN THE STATE	27603	8334	35937
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	31942731	3740763	35683494
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	31942731	3740763	35683494
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	11337192	1427828	12765020
	98-COMPUTERIZATION IN THE STATE	15000	0	15000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11352192	1427828	12780020
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GRATUITIES	35289994	3534411	38824405
	01-LEAVE ENCASHMENT BENEFITS	35289994	3534411	38824405

		01-PENSION AND OTHER RETIREMENT BENEFITS	35289994	3534411	38824405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35289994	3534411	38824405
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		46642186	4962239	51604425
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	71541	4544	76085
		01-EXPENSES ON SALE OF STAMPS	71541	4544	76085
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		71541	4544	76085
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		23874916	2609136	26484052
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	21412670	2418483	23831153
		98-COMPUTERIZATION IN THE STATE	16860	850	17710
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		21429530	2419333	23848863
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		23874916	2609136	26484052
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1523000	154000	1677000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	850845	31259	882104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2373845	185259	2559104
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		23874916	2609136	26484052
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	88131553	6560267	94691820
		01-TREASURY AND ACCOUNTS ORGANISATION	88131553	6560267	94691820
		98-COMPUTERIZATION IN THE STATE	4952967	13540	4966507
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		93084520	6573807	99658327
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		93084520	6573807	99658327
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	5992787	711094	6703881
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5992787	711094	6703881
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		5992787	711094	6703881
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	5457065	671802	6128867
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5457065	671802	6128867
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87855	34692	122547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87855	34692	122547
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		5544920	706494	6251414
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	7251519	794280	8045799
		01-TREASURY ESTABLISHMENT	7251519	794280	8045799

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7251519	794280	8045799
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		7251519	794280	8045799
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	6051645	768328	6819973
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6051645	768328	6819973
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		6062645	768328	6830973
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	21815	2978	24793
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		21815	2978	24793

	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		21815	2978	24793
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	0	19104	19104
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	19104	19104
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		0	19104	19104
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

128 0 128

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

128 0 128

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICE CHAMKAUR SAHIB
ROPAR

1096 0 1096

DDO- TREASURY OFFICER TREASURY,
DERA BASSI
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS

19497 720 20217

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

19497 720 20217

TOTAL FOR DDO- TREASURY OFFICER
TREASURY, DERA BASSI
TOTAL FOR CCO- DIRECTOR, TREASURY &
ACCOUNTS DEPARTMENT OF FINANCE,
PUNJAB CHANDIGARH
TOTAL FOR DEPT- TREASURY AND
ACCOUNTS

19497 720 20217

10382460755 1567603798 11950064553

10382460755 1567603798 11950064553

Dept- VIGILANCE
CCO- SECRETARY TO GOVT., VIGILANCE
DEPARTMENT PUNJAB CHANDIGARH
DDO- BUDGET AND ESTABLISHMENT
OFFICER VIGILANCE DEPARTMENT,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2062-VIGILANCE

01-LOKPAL

57348692 7819600 65168292

		01-PUNJAB STATE VIGILANCE COMMISSION	57348692	7819600	65168292
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	57348692	7819600	65168292
		98-COMPUTERIZATION IN THE STATE	355600	4092	359692
	TOTAL FOR MH- 2062-VIGILANCE		57704292	7823692	65527984
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		57704292	7823692	65527984
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	164237262	20492770	184730032
		98-COMPUTERIZATION IN THE STATE	282943	262304	545247
	TOTAL FOR MH- 2062-VIGILANCE		164520205	20755074	185275279
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		164520205	20755074	185275279
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	41798319	5318566	47116885
		98-COMPUTERIZATION IN THE STATE	71912	15560	87472
	TOTAL FOR MH- 2062-VIGILANCE		41870231	5334126	47204357
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		41870231	5334126	47204357

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILENCE BUREAU , AMRITSAR
RANGE AMRITSAR
Major Head- 2062-VIGILANCE

	02-VIGILANCE BUREAU	41765200	5697604	47462804
	98-COMPUTERIZATION IN THE STATE	65435	4700	70135
TOTAL FOR MH- 2062-VIGILANCE		41830635	5702304	47532939
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		41830635	5702304	47532939

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU , FEROZEPUR
FEROZEPUR
Major Head- 2062-VIGILANCE

	02-VIGILANCE BUREAU	36167661	4731298	40898959
	98-COMPUTERIZATION IN THE STATE	38630	11034	49664
TOTAL FOR MH- 2062-VIGILANCE		36206291	4742332	40948623
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		36206291	4742332	40948623

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, F.S. 2, PUNJAB,
PATIALA PATIALA
Major Head- 2062-VIGILANCE

	02-VIGILANCE BUREAU	66491225	8393774	74884999
	98-COMPUTERIZATION IN THE STATE	95480	19390	114870
TOTAL FOR MH- 2062-VIGILANCE		66586705	8413164	74999869
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		66586705	8413164	74999869

DDO- SUPERINTENDENT OF POLICE
 VIGILANCE BUREAU, JALANDHAR
 JALANDHAR
 Major Head- 2062-VIGILANCE

	02-VIGILANCE BUREAU	42423395	5365323	47788718
	98-COMPUTERIZATION IN THE STATE	17165	200	17365
TOTAL FOR MH- 2062-VIGILANCE		42440560	5365523	47806083
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		42440560	5365523	47806083

DDO- SUPRINTENDENT OF POLICE
 VIGILANCE BUREAU, BATHINDA
 BATHINDA
 Major Head- 2062-VIGILANCE

	02-VIGILANCE BUREAU	25037322	3298392	28335714
	98-COMPUTERIZATION IN THE STATE	49790	3000	52790
TOTAL FOR MH- 2062-VIGILANCE		25087112	3301392	28388504
TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		25087112	3301392	28388504
TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		476246031	61437607	537683638
TOTAL FOR DEPT- VIGILANCE		476246031	61437607	537683638

Dept- WELFARE OF SCHEDULED CASTES
 AND BACKWARD CLASSES
 CCO- DIRECTOR, WELFARE OF SC/BC
 PUNJAB

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DISTRICT CENSUS
 OFFICER) NAWANSHAHR
 Major Head- 3454-CENSUS SURVEYS AND
 STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	2275578	30680	2306258
01-NATIONAL SAMPLE SURVEY ORGANISATION	2275578	30680	2306258
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	6030	0	6030
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	43595	0	43595
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	119808	0	119808
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2445011	30680	2475691
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	2445011	30680	2475691

DDO- DEPUTY CONTROLLER (F & A) DEPT
 OF SOCIAL JUSTICE & EMPOWERMENT &
 MINORITIES, PUNJAB, SAS NAGAR MOHALI
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-DIRECTION AND ADMINISTRATION	22745156	0	22745156
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02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8177626	49935	8227561
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8177626	49935	8227561
03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES.	2000000	0	2000000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1190130	0	1190130
28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)	0	3847594	3847594
56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	326887	11500	338387
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
98-COMPUTERIZATION IN THE STATE	38450	0	38450
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	949076707	3909029	952985736

Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES

01-SHARE CAPITAL CONTRIBUTION TO BACKFINCO MARGIN MONEY TO BACKFINCO (I) SHARE CAPITAL
 04-MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION
 08-PRADHAN MANTRI ADARSH GRAM YOJANA

0	20000000	20000000
0	10000000	10000000
399831000	0	399831000
399831000	30000000	429831000
1348907707	33909029	1382816736

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES
 TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI

DDO- DEPUTY CONTROLLER(F&A)
 PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI
 Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	4313990	811795	5125785
98-COMPUTERIZATION IN THE STATE	250	8340	8590
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	4314240	820135	5134375
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	4314240	820135	5134375
01-DIRECTION AND ADMINISTRATION	18000	0	18000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	104840	0	104840

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120692	0	120692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA		120692	0	120692
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	64283892	4686111	68970003
		01-HOME FOR AGED AND INFIRMS	64283892	4686111	68970003
		01-OLD AGE PENSIONS	64283892	4686111	68970003
		02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	77808	1400000	1477808
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	12880777	70838500	83719277
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12880777	70838500	83719277
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1375045500	135499500	1510545000
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	1375045500	135499500	1510545000

13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	3145000000	687500000	3832500000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	3145000000	687500000	3832500000
16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	0	75514731	75514731
19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	179617000	300000000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	9104749	0	9104749
24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	9104749	0	9104749
26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	79475000	110205000
26-PRADHAN MANTRI MATRU VANDANA YOJANA	30730000	79475000	110205000
27-CHILD HELPLINE	31500	75514729	75546229
27-INTEGRATED CHILD PROTECTION SCHEME	31500	75514729	75546229
28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	0	40000
29-SETTING UP ONE STOP CENTER IN PUNJAB	43810400	393850	44204250

29-SWACHHATA ACTION PLAN (SAP)	43810400	393850	44204250
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12931452	1511090	14442542
32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	1829500	208000	2037500
33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	0	276500
40-THE PUNJAB DIVYANGJAN SHAKTIKARAN YOJNA	630000	0	630000
47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	1277207	0	1277207
98-COMPUTERIZATION IN THE STATE	79296	0	79296

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4818411581 1312158511 6130570092

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

93348000 0 93348000

TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH

4911759581 1312158511 6223918092

DDO- DISTRICT WELFARE OFFICER ROPAR
 ROPAR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-DIRECTION AND ADMINISTRATION	5401198	677140	6078338
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	19941000	0	19941000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	16983000	0	16983000
98-COMPUTERIZATION IN THE STATE	880	0	880

TOTAL FOR MH- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

TOTAL FOR DDO- DISTRICT WELFARE
 OFFICER ROPAR ROPAR

42326078	677140	43003218
42326078	677140	43003218

DDO- DISTRICT WELFARE OFFICER
 AMRITSAR AMRITSAR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-DIRECTION AND ADMINISTRATION	10018604	1049049	11067653
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	69105000	21675000	90780000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	184059000	0	184059000
98-COMPUTERIZATION IN THE STATE	3949	0	3949

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER AMRITSAR AMRITSAR

263186553	22724049	285910602
263186553	22724049	285910602

DDO- DISTRICT WELFARE OFFICER
BHATINDA BHATINDA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	9200453	1195982	10396435
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30090000	0	30090000

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	53703000	0	53703000
98-COMPUTERIZATION IN THE STATE	6630	500	7130
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	93000083	1196482	94196565
TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	93000083	1196482	94196565
01-DIRECTION AND ADMINISTRATION	9508637	1197935	10706572
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	41514000	0	41514000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	116535000	0	116535000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, LUDHIANA
LUDHIANA
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

		98-COMPUTERIZATION IN THE STATE	4476	0	4476
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		167562113	1197935	168760048
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		167562113	1197935	168760048
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5890290	814832	6705122
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	28152000	0	28152000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	57987000	0	57987000
		98-COMPUTERIZATION IN THE STATE	9000	0	9000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	92038290	814832	92853122
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	92038290	814832	92853122
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	5359937	770880	6130817
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25602000	0	25602000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43707000	0	43707000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	74668937	770880	75439817

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	74668937	770880	75439817
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	5948536	695344	6643880
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	18207000	0	18207000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	34833000	0	34833000
	98-COMPUTERIZATION IN THE STATE	9000	0	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	58997536	695344	59692880
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	58997536	695344	59692880
DDO- DISTRICT WELFARE OFFICER FEROREPUR FEROREPUR				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	6998041	843495	7841536
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9690000	0	9690000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	0	54264000
98-COMPUTERIZATION IN THE STATE	5980	2258	8238

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

70958021 845753 71803774

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FEROPUR FEROPUR

70958021 845753 71803774

DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	9182847	934049	10116896
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49674000	0	49674000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	120054000	0	120054000
98-COMPUTERIZATION IN THE STATE	6000	2500	8500

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

178916847 936549 179853396

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

401425 0 401425

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER HOSHIARPUR HOSHIARPUR

180589252 936549 181525801

DDO- DISTRICT WELFARE OFFICER
 KAPURTHALA KAPURTHALA
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-DIRECTION AND ADMINISTRATION	3727878	527110	4254988
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4641000	0	4641000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	18615000	0	18615000
98-COMPUTERIZATION IN THE STATE	0	9000	9000

TOTAL FOR MH- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

TOTAL FOR DDO- DISTRICT WELFARE
 OFFICER KAPURTHALA KAPURTHALA

26983878	536110	27519988
26983878	536110	27519988

DDO- DISTRICT WELFARE OFFICER MOGA
 MOGA
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-DIRECTION AND ADMINISTRATION	3485167	433238	3918405
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9486000	4845000	14331000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	37995000	33099000	71094000
98-COMPUTERIZATION IN THE STATE	5730	2400	8130

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

50971897 38379638 89351535

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
04-LEGAL AID TO THE POOR	56777	0	56777
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

433740 0 433740

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOGA MOGA

51405637 38379638 89785275

DDO- DISTRICT WELFARE OFFICER
MOHALI MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	28764233	5409000	34173233
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	6916602	1646691	8563293
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	6916602	1646691	8563293
03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	0	4522864	4522864
08-COACHING FOR STENOGRAPHY	0	46926	46926
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15225865	0	15225865
09-AWARENESS PROGRAMME	15225865	0	15225865
10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	297675000	0	297675000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	159962	20544	180506
56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	6870895	0	6870895

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17493000	0	17493000
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	957831230	0	957831230
98-COMPUTERIZATION IN THE STATE	59270	0	59270

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

1330996057 11646025 1342642082

TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI

1330996057 11646025 1342642082

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	4693546	609181	5302727
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15045000	6732000	21777000

	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	81396000	51000	81447000
	98-COMPUTERIZATION IN THE STATE	4767	3160	7927
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	101139313	7395341	108534654
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	101139313	7395341	108534654
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	4679319	574265	5253584
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12903000	0	12903000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	24888000	0	24888000
	98-COMPUTERIZATION IN THE STATE	2500	0	2500

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	42472819	574265	43047084
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	42472819	574265	43047084
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	14542788	1723303	16266091
	08-COACHING FOR STENOGRAPHY	25153	0	25153
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	78336000	0	78336000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	84507000	0	84507000
	98-COMPUTERIZATION IN THE STATE	11930	0	11930
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	177422871	1723303	179146174

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	177422871	1723303	179146174
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	12191649	1419237	13610886
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	96900000	102000	97002000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	100929000	0	100929000
	98-COMPUTERIZATION IN THE STATE	7050	1950	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	210027699	1523187	211550886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115982	0	115982

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	210143681	1523187	211666868
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	4160888	460949	4621837
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12036000	0	12036000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	42840000	0	42840000
	98-COMPUTERIZATION IN THE STATE	9000	0	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	59045888	460949	59506837
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	59045888	460949	59506837

	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		9310619372	1439016137	10749635509
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		9310619372	1439016137	10749635509
Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	670264	70244	740508
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		670264	70244	740508
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18320	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18320	18320
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		670264	88564	758828
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	0	404993	404993

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	404993	404993
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		0	404993	404993
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	21700	21700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	21700	21700
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		0	21700	21700
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
		04-LEGAL AID TO THE POOR	368262	0	368262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2512622	32105	2544727
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	653525	175845	829370
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	653525	175845	829370
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3166147	207950	3374097
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18223	292783	311006
		04-LEGAL AID TO THE POOR	105968	0	105968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124191	292783	416974

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		3290338	500733	3791071
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	398763	81036	479799
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398763	81036	479799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	81036	479799
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1211714	87915	1299629
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1211714	87915	1299629
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	621443	154449	775892
		04-LEGAL AID TO THE POOR	317241	19436	336677

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	535952	30558	566510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1874636	204443	2079079
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		3086350	292358	3378708
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	179545	21700	201245
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		179545	21700	201245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	124682	125456	250138
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94529	17537	112066
		04-LEGAL AID TO THE POOR	0	10900	10900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	153893	373104
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		398756	175593	574349
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR

04-LEGAL AID TO THE POOR

0 345022 345022

0 345022 345022

0 345022 345022

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

62299 0 62299

62299 0 62299

62299 0 62299

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

402568 0 402568

402568 0 402568

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	402568	0	402568
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES				
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT		
		1161623	0	1161623
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1161623	0	1161623
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	1161623	0	1161623
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT		
		487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR	487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA				

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL

1444819 184680 1629499

21000428 11374790 32375218

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

22445247 11559470 34004717

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA

22445247 11559470 34004717

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION
02-SETTING UP OF YOUTH WELFARE DEPARTMENT

3351008 0 3351008

1621684 152618 1774302

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4972692 152618 5125310

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR

4972692 152618 5125310

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI
Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

1355888 73166 1429054

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1355888	73166	1429054
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1355888	73166	1429054
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4641	196048	200689
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	196048	200689
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	196048	200689
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1771081	254643	2025724
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1771081	254643	2025724
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		1771081	254643	2025724
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	12054585	1423797	13478382
03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	22500000	0	22500000
05-RURAL YOUTH/SPORTS CLUB	8500000	0	8500000
06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	1826573	237286	2063859
10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	828504	0	828504
12-RURAL YOUTH/SPORTS CLUB	4000000	0	4000000
46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	17100000	0	17100000
98-COMPUTERIZATION IN THE STATE	493882	79999	573881
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	67303544	1741082	69044626

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282998	39482	322480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282998	39482	322480

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
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	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		67712802	1780564	69493366
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1358302	104395	1462697
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1358302	104395	1462697
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1358302	104395	1462697
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

1689097 109432 1798529

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1689097 109432 1798529

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA

1689097 109432 1798529

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

731717 105564 837281

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

731717 105564 837281

TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

731717 105564 837281

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

4981407 874149 5855556

02-NATIONAL CADET CORPS-ANNUAL CAMPS

130382 30230 160612

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5111789 904379 6016168

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21790	0	21790
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21790	0	21790
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TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	5133579	904379	6037958
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DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5564034	660091	6224125
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02-NATIONAL CADET CORPS-ANNUAL CAMPS	19026	0	19026
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5583060	660091	6243151
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76078	0	76078
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
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TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	5659138	660091	6319229
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DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8694453	1169884	9864337
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	564030	20491	584521
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9258483	1190375	10448858
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33650	0	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33650	0	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		9292133	1190375	10482508
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHDIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4135740	489498	4625238
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	7600	0	7600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4143340	489498	4632838
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHDIANA		4143340	489498	4632838
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8689872	1257555	9947427
02-NATIONAL CADET CORPS-ANNUAL CAMPS	306599	0	306599
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8996471	1257555	10254026
TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	8996471	1257555	10254026

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5404344	785876	6190220
02-NATIONAL CADET CORPS-ANNUAL CAMPS	274873	2996	277869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5679217	788872	6468089
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	5679217	788872	6468089

DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4563919	587737	5151656
02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4734682	587737	5322419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	4751862	587737	5339599
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5069713	584907	5654620
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	296587	14692	311279
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5366300	599599	5965899
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	5366300	599599	5965899
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8723020	1444703	10167723

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8723020	1444703	10167723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	8745850	1444703	10190553
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6885393	671333	7556726
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	192414	3800	196214
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7077807	675133	7752940
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA	7077807	675133	7752940
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4366730	531481	4898211

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	415580	0	415580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4782310	531481	5313791
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		4782310	531481	5313791
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5070997	520518	5591515
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	129072	0	129072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5200069	520518	5720587
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		5200069	520518	5720587
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8896000	972055	9868055
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	274584	0	274584
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9170584	972055	10142639
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		9170584	972055	10142639

DDO- COMMANDING OFFICER 4 PUNJAB
GIRLS BN NCC PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

6827744

956240

7783984

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

259803

188866

448669

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

7087547

1145106

8232653

TOTAL FOR DDO- COMMANDING OFFICER
4 PUNJAB GIRLS BN NCC PATIALA PATIALA

7087547

1145106

8232653

DDO- COMMANDING OFFICER 2 PUNJAB
R&V MUKA NCC GHUDA BATHINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

2805515

401963

3207478

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

107750

0

107750

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

2913265

401963

3315228

TOTAL FOR DDO- COMMANDING OFFICER
2 PUNJAB R&V MUKA NCC GHUDA
BATHINDA

2913265

401963

3315228

DDO- COMMANDING OFFICER 3 PUNJAB
NAVAL UNIT NCC BATHINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6782714	816390	7599104
02-NATIONAL CADET CORPS-ANNUAL CAMPS	237583	6876	244459
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7020297	823266	7843563
TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	7020297	823266	7843563
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7824689	1016884	8841573
02-NATIONAL CADET CORPS-ANNUAL CAMPS	590289	2580	592869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8414978	1019464	9434442
TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	8414978	1019464	9434442
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11364430	1946937	13311367

DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT
Major Head- 2204-SPORTS AND YOUTH SERVICES

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	444228	107966	552194
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11808658	2054903	13863561
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		11808658	2054903	13863561
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5763260	715448	6478708
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	372632	0	372632
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6135892	715448	6851340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6170872	715448	6886320
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4118607	416171	4534778
02-NATIONAL CADET CORPS-ANNUAL CAMPS	137808	88898	226706
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4256415	505069	4761484
TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FERROZEPUR	4256415	505069	4761484

DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5425118	780827	6205945
02-NATIONAL CADET CORPS-ANNUAL CAMPS	138729	70175	208904
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5563847	851002	6414849
TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	5563847	851002	6414849

DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8633041	1010270	9643311
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		02-NATIONAL CADET CORPS-ANNUAL CAMPS	443294	0	443294
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9076335	1010270	10086605
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		9076335	1010270	10086605
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	348445	113070	461515
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		348445	113070	461515
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		348445	113070	461515
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					

		01-PUBLIC LIBRARIES	1052909	137748	1190657
	TOTAL FOR MH- 2205-ART AND CULTURE		1052909	137748	1190657
	TOTAL FOR DDO- DISTRICT LIBRARIAN				
	DISTRICT LIBRARIAN, MANSA MANSA		1052909	137748	1190657
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	8608476	1087100	9695576
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8608476	1087100	9695576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		8658935	1087100	9746035
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROPUR FEROPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	145672	96800	242472
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	68456	0	68456
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		214128	96800	310928

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FERROZEPUR FERROZEPUR	214128	96800	310928
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3013590	434512	3448102
		0	197545	197545
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3013590	632057	3645647
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	3013590	632057	3645647
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8874272	951055	9825327
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8874272	951055	9825327
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	8874272	951055	9825327
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

3299072 273177 3572249

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3299072 273177 3572249

TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR

3299072 273177 3572249

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING

16027834 1985074 18012908

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

267166 32640 299806

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

577805 69360 647165

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

16872805 2087074 18959879

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA

16872805 2087074 18959879

TOTAL FOR CCO- DIRECTOR, YOUTH
SERVICES PUNJAB
TOTAL FOR DEPT- YOUTH SERVICES
Grand Total

312057595	40772467	352830062
312057595	40772467	352830062
8.37826E+11	1.04038E+11	9.41863E+11