

Sub Head Wise CCO-DDO Expenditure report for the month 11/2024. Report Generated on 08-JAN-25 11.23.40.874685000 AM +05:30 by UserID AAOTM2PJBAE

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	399851964	11689246	411541210
	98-COMPUTERIZATION IN THE STATE	1152801	76064	1228865
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		401004765	11765310	412770075
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		401004765	11765310	412770075
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		401004765	11765310	412770075
TOTAL FOR DEPT- ADVOCATE GENERAL		401004765	11765310	412770075
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5829730	810	5830540
TOTAL FOR MH- 2401-CROP HUSBANDRY		5829730	810	5830540
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		5829730	810	5830540
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3956407	0	3956407
TOTAL FOR MH- 2401-CROP HUSBANDRY		3956407	0	3956407
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		3956407	0	3956407
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	30057108	0	30057108
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	21728800	0	21728800
	47-CONSTRUCTION OF ROADS AND BRIDGES	52292860	21141967	73434827
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	113360709	21141967	134502676
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	340499702	21141967	361641669
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120779	130972	1251751
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1121895	130972	1252867
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	46237126	548732	46785858
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46237126	548732	46785858
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	47359021	679704	48038725

DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	2233609	449161	2682770	
TOTAL FOR MH- 2401-CROP HUSBANDRY		2233609	449161	2682770	
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT					
		2233609	449161	2682770	
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	6602230	68775	6671005	
	98-COMPUTERIZATION IN THE STATE	124098	0	124098	
TOTAL FOR MH- 2401-CROP HUSBANDRY		6726328	68775	6795103	
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		6726328	68775	6795103	
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568	
	04-LEGAL AID TO THE POOR	312528	0	312528	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096	
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB					
		515096	0	515096	
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	04-LEGAL AID TO THE POOR	8834	0	8834	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8834	0	8834	
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR					
		8834	0	8834	
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
	98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25920	82963	108883
	04-LEGAL AID TO THE POOR	7110	5280	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	288243	321273
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	288243	321273
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506
	04-LEGAL AID TO THE POOR	890518	0	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024

DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3389183	26998	3416181
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3389183	26998	3416181
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	3584799	26998	3611797
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	36111	0	36111
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36111	0	36111
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	36111	0	36111
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2091626	0	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29958	0	29958

	04-LEGAL AID TO THE POOR	46574	0	46574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	0	76532
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	0	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235926	229058	464984
	04-LEGAL AID TO THE POOR	275620	0	275620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511546	229058	740604
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	511546	229058	740604
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87633	0	87633
	04-LEGAL AID TO THE POOR	12257	0	12257
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123890	0	123890
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	123890	0	123890
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	100000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834923	163411	998334
	04-LEGAL AID TO THE POOR	5224	706	5930
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	65000	65000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	329117	1369264
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	329117	1369264
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2292515	238885	2531400
	04-LEGAL AID TO THE POOR	1600793	43992	1644785
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96000	0	96000
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5289308	292877	5582185
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	5289308	292877	5582185
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260660	0	260660
	04-LEGAL AID TO THE POOR	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13930931	7490	13938421
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13930931	7490	13938421
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	14192593	7490	14200083
DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9692011	52213	9744224
	98-COMPUTERIZATION IN THE STATE	900	0	900



	TOTAL FOR MH- 2401-CROP HUSBANDRY	9692911	52213	9745124
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	9692911	52213	9745124
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14182239	15047	14197286
	98-COMPUTERIZATION IN THE STATE	6700	0	6700
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14188939	15047	14203986
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	14188939	15047	14203986
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97821	0	97821
	04-LEGAL AID TO THE POOR	8956	0	8956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2790631	1652	2792283
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2790631	1652	2792283
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	2790631	1652	2792283
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10147149	62771	10209920
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10147149	62771	10209920
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	10147149	62771	10209920
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1324546	487106	1811652
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1524546	487106	2011652
	01-DIRECTION	108508541	295967	108804508
	TOTAL FOR MH- 2401-CROP HUSBANDRY	108508541	295967	108804508
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	110033087	783073	110816160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1649692	566013	2215705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1649692	566013	2215705
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	1649692	566013	2215705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1023583	17990	1041573
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1023583	17990	1041573
	01-DIRECTION	71129410	1044332	72173742
	98-COMPUTERIZATION IN THE STATE	23562	0	23562
	TOTAL FOR MH- 2401-CROP HUSBANDRY	71152972	1044332	72197304
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	72176555	1062322	73238877

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510536	0	510536
	98-COMPUTERIZATION IN THE STATE	3380	0	3380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513916	0	513916
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	513916	0	513916
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147473	0	1147473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147473	0	1147473
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	52911318	1204543	54115861
	98-COMPUTERIZATION IN THE STATE	18930	0	18930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52930248	1204543	54134791
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	54077721	1204543	55282264
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	23944085	149138	24093223
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23944085	149138	24093223
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	23944085	149138	24093223
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267677	0	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	0	267677

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	56917244	434844	57352088
TOTAL FOR MH- 2401-CROP HUSBANDRY		56917244	434844	57352088
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		57184921	434844	57619765
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1318321	217325	1535646
	04-LEGAL AID TO THE POOR	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1319442	217325	1536767
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	37572636	1021460	38594096
	98-COMPUTERIZATION IN THE STATE	9980	0	9980
TOTAL FOR MH- 2401-CROP HUSBANDRY		37582616	1021460	38604076
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		38902058	1238785	40140843
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1057995	0	1057995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1257995	0	1257995
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		1257995	0	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297695	165113	462808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307695	165113	472808
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		307695	165113	472808
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1135638	0	1135638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1135638	0	1135638
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	77477354	206070	77683424
	98-COMPUTERIZATION IN THE STATE	7911	0	7911
TOTAL FOR MH- 2401-CROP HUSBANDRY		77485265	206070	77691335
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		78620903	206070	78826973
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330765	47064	377829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330765	247064	577829
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	118315802	4963622	123279424
	98-COMPUTERIZATION IN THE STATE	37130	8100	45230
TOTAL FOR MH- 2401-CROP HUSBANDRY		118352932	4971722	123324654

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	118683697	5218786	123902483
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	78704640	4636548	83341188
98-COMPUTERIZATION IN THE STATE	0	47600	47600
TOTAL FOR MH- 2401-CROP HUSBANDRY	78704640	4684148	83388788
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	78704640	4684148	83388788
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	28690969	123903	28814872
TOTAL FOR MH- 2401-CROP HUSBANDRY	28690969	123903	28814872
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	32813771	123903	32937674
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4097361	552192	4649553
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4097361	552192	4649553
Major Head- 2401-CROP HUSBANDRY			
01-DIRECTION	105556780	384424	105941204
98-COMPUTERIZATION IN THE STATE	6280	920	7200
TOTAL FOR MH- 2401-CROP HUSBANDRY	105563060	385344	105948404
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	109660421	937536	110597957
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225777	41199	266976
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1388700	0	1388700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1614477	41199	1655676
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	43000649	5319313	48319962
		98-COMPUTERIZATION IN THE STATE	8760	0	8760
TOTAL FOR MH- 2401-CROP HUSBANDRY			43009409	5319313	48328722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA			44623886	5360512	49984398
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	26224612	209111	26433723
TOTAL FOR MH- 2401-CROP HUSBANDRY			26224612	209111	26433723
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI			26224612	209111	26433723
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	32925732	335636	33261368
		98-COMPUTERIZATION IN THE STATE	9850	7150	17000
TOTAL FOR MH- 2401-CROP HUSBANDRY			32935582	342786	33278368
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR			32935582	342786	33278368
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25740	46650	72390
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25740	324650	350390
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	38769677	265778	39035455
		98-COMPUTERIZATION IN THE STATE	19900	0	19900
	TOTAL FOR MH- 2401-CROP HUSBANDRY		38789577	265778	39055355
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		38815317	590428	39405745
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	107704716	933316	108638032
		98-COMPUTERIZATION IN THE STATE	53635	11645	65280
	TOTAL FOR MH- 2401-CROP HUSBANDRY		107758351	944961	108703312
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		107758351	944961	108703312
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177791	144259	322050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177791	144259	322050
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	22961867	50370	23012237
		98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		22971867	50370	23022237
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		23149658	194629	23344287
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1397828	378563	1776391
		04-LEGAL AID TO THE POOR	231515	0	231515
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	175120	0	175120
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2004463	378563	2383026
		01-DIRECTION	60297614	655972	60953586
	TOTAL FOR MH- 2401-CROP HUSBANDRY		60297614	655972	60953586
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		62302077	1034535	63336612
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	28671713	155293	28827006
	TOTAL FOR MH- 2401-CROP HUSBANDRY		28671713	155293	28827006
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		28671713	155293	28827006
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4541555	2618628	7160183
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4541555	2818628	7360183

	01-DIRECTION AND ADMINISTRATION	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI		4562935	2818628	7381563
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	899619	314600	1214219
	04-LEGAL AID TO THE POOR	1082074	584	1082658
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13873184	0	13873184
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2995300	0	2995300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19080177	315184	19395361
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		19080177	315184	19395361
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75412	0	75412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75412	0	75412

TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		75412	0	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18881236	13625	18894861
	98-COMPUTERIZATION IN THE STATE	2020	0	2020
TOTAL FOR MH- 2401-CROP HUSBANDRY		18883256	13625	18896881
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		18883256	13625	18896881
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5303476	16739	5320215
TOTAL FOR MH- 2401-CROP HUSBANDRY		5303476	16739	5320215
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		5303476	16739	5320215
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6874452	6284	6880736
TOTAL FOR MH- 2401-CROP HUSBANDRY		6874452	6284	6880736
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		6874452	6284	6880736
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5060109	1012	5061121
TOTAL FOR MH- 2401-CROP HUSBANDRY		5060109	1012	5061121
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		5060109	1012	5061121
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4545273	1112	4546385
TOTAL FOR MH- 2401-CROP HUSBANDRY		4545273	1112	4546385

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		4545273	1112	4546385
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
05-DIRECTORATE OF COLONIZATION (MANDIES)-		107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		7705190	10731	7715921
TOTAL FOR MH- 2401-CROP HUSBANDRY		7705190	10731	7715921
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		7705190	10731	7715921
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		8369417	676996	9046413
98-COMPUTERIZATION IN THE STATE		1000	200	1200
TOTAL FOR MH- 2401-CROP HUSBANDRY		8370417	677196	9047613
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		8370417	677196	9047613
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		50855	0	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		15674643	470646	16145289
98-COMPUTERIZATION IN THE STATE		7000	0	7000
TOTAL FOR MH- 2401-CROP HUSBANDRY		15681643	470646	16152289
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		15732498	470646	16203144

DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415

Major Head- 2401-CROP HUSBANDRY

01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	125646630	1668086	127314716
01-DIRECTION	125646630	1668086	127314716
02-SCHEME FOR POWER SUBSIDY TO FARMERS	44056600000	2000000000	46056600000
04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	22264259	0	22264259
10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	1581926	157709	1739635
16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	1729964542	0	1729964542
16-CROP RESIDUE MANAGEMENT	1729964542	0	1729964542
18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4200000000	0	4200000000
27-DEVELOPMENT OF COMPREHENSIVE PORTAL	2500000	0	2500000

	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	9204100000	2000000000	11204100000
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	798420000	0	798420000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	60718745422	4001825795	64720571217
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	60718928837	4001825795	64720754632
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	18218049	120577	18338626
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	18218049	120577	18338626
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	18218049	120577	18338626
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	3418718511	0	3418718511
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3418718511	0	3418718511
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	3668718511	0	3668718511
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5801638	151941	5953579

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5801638	151941	5953579
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	5801638	151941	5953579
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3883280	0	3883280
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	0	3883280
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7680926	2338	7683264
	98-COMPUTERIZATION IN THE STATE	9925	0	9925
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7690851	2338	7693189
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	7690851	2338	7693189
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4003677	460258	4463935
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4003677	460258	4463935
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4003677	460258	4463935
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2721266	5260	2726526
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2721266	5260	2726526
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	2721266	5260	2726526

DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3592286	2700	3594986
	98-COMPUTERIZATION IN THE STATE	51050	0	51050
TOTAL FOR MH- 2401-CROP HUSBANDRY		3643336	2700	3646036
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		3643336	2700	3646036
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19240	19240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19240	19240
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4238574	1283	4239857
TOTAL FOR MH- 2401-CROP HUSBANDRY		4238574	1283	4239857
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		4238574	20523	4259097
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	466525	61200	527725
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82078	29000	111078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		548603	90200	638803
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1685564	0	1685564
TOTAL FOR MH- 2401-CROP HUSBANDRY		1685564	0	1685564
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		2234167	90200	2324367
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				



Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5071147	401018	5472165
TOTAL FOR MH- 2401-CROP HUSBANDRY		5071147	401018	5472165
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		5071147	401018	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2611276	20995	2632271
TOTAL FOR MH- 2401-CROP HUSBANDRY		2611276	20995	2632271
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		2611276	20995	2632271
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5149250	0	5149250
TOTAL FOR MH- 2401-CROP HUSBANDRY		5149250	0	5149250
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5149250	0	5149250
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10264692	790	10265482
TOTAL FOR MH- 2401-CROP HUSBANDRY		10264692	790	10265482
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		10264692	790	10265482
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9521794	3835	9525629
TOTAL FOR MH- 2401-CROP HUSBANDRY		9521794	3835	9525629
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		9521794	3835	9525629
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	46272835	126784	46399619
TOTAL FOR MH- 2401-CROP HUSBANDRY		46272835	126784	46399619
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		46272835	126784	46399619
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132532	143412	275944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	143412	275944
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4971077	21294	4992371
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2343200000	91555647	2434755647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2348171077	91576941	2439748018
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2348303609	91720353	2440023962
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15136854	149648	15286502
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15136854	149648	15286502
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	15184091	149648	15333739
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	16330391	235927	16566318
	98-COMPUTERIZATION IN THE STATE	19992	2650	22642
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16350383	238577	16588960
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	16350383	238577	16588960
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6980279	947816	7928095

	TOTAL FOR MH- 2401-CROP HUSBANDRY	6980279	947816	7928095
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	6980279	947816	7928095
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7309668	636125	7945793
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7309668	636125	7945793
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA	7309668	636125	7945793
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9106207	33226	9139433
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9106207	33226	9139433
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR	9142207	33226	9175433
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	22695326	222039	22917365
	98-COMPUTERIZATION IN THE STATE	33290	2200	35490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22728616	224239	22952855
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA	22728616	224239	22952855
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13734528	50414	13784942
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13744027	50414	13794441
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	13744027	50414	13794441

TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		68673011540	4150816981	72823828521
TOTAL FOR DEPT- AGRICULTURE		68673011540	4150816981	72823828521
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	69715289	396729	70112018
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		69715289	396729	70112018
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		69715289	396729	70112018
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3619797	1048897	4668694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3679797	1048897	4728694
Major Head- 2403-ANIMAL HUSBANDRY				
	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	587391120	125473956	712865076
	01-DIRECTION AND ADMINISTRATION	587391120	125473956	712865076
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	1233367	0	1233367
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	405830	66111	471941
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		589030317	125540067	714570384
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	9029	6500	15529
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		9029	6500	15529

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		592719143	126595464	719314607
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1937086	510068	2447154
	04-LEGAL AID TO THE POOR	1357103	0	1357103
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3294189	810068	4104257
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	23705928	3349880	27055808
	98-COMPUTERIZATION IN THE STATE	3100	300	3400
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		23709028	3350180	27059208
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA		27003217	4160248	31163465
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1576605	635127	2211732
	04-LEGAL AID TO THE POOR	444968	39805	484773
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2221573	674932	2896505
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	11648379	132191	11780570
	98-COMPUTERIZATION IN THE STATE	1574	0	1574
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		11649953	132191	11782144
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		13871526	807123	14678649
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	623477	1350956	1974433
	04-LEGAL AID TO THE POOR	137795	179201	316996
	04-SCHOLARSHIPS FOR HANDICAPPED	137795	179201	316996
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1024200	0	1024200
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	564320	0	564320
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2949792	1730157	4679949
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		2949792	1730157	4679949
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1557320	40898	1598218
	04-LEGAL AID TO THE POOR	487124	15825	502949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444444	56723	2501167
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	2444444	56723	2501167
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	142886	20000	162886
	01-OLD AGE PENSIONS	142886	20000	162886
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110292	138456	248748
	04-LEGAL AID TO THE POOR	55288	0	55288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308466	158456	466922
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	15800853	55073	15855926
	98-COMPUTERIZATION IN THE STATE	5880	0	5880
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15806733	55073	15861806
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	16115199	213529	16328728
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	39770	0	39770
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	39770	0	39770
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4004	0	4004

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	0	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33814497	1257670	35072167
	98-COMPUTERIZATION IN THE STATE	3650	400	4050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33818147	1258070	35076217
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	33918776	1258070	35176846
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	85150633	976667	86127300
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85156633	976667	86133300



TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB		85937930	976667	86914597
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19553	0	19553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19275939	232951	19508890
	98-COMPUTERIZATION IN THE STATE	1888	0	1888
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19277827	232951	19510778
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		19297380	232951	19530331
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	17222770	361419	17584189
	98-COMPUTERIZATION IN THE STATE	3020	0	3020
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		17225790	361419	17587209
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		17425790	361419	17787209
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1787383	0	1787383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	136214637	2292297	138506934
	98-COMPUTERIZATION IN THE STATE	450	0	450
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	136215087	2292297	138507384
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	138202470	2292297	140494767
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	34259474	626822	34886296
	98-COMPUTERIZATION IN THE STATE	6000	2800	8800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34265474	629622	34895096
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	35457829	629622	36087451
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	471172	471172
	04-LEGAL AID TO THE POOR	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	507172	507172
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	0	507172	507172
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	58999580	731895	59731475
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59001580	731895	59733475
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	59681913	731895	60413808
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2509172	249436	2758608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2709172	249436	2958608
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	177439063	80640	177519703
	98-COMPUTERIZATION IN THE STATE	20800	0	20800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	177459863	80640	177540503
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	180169035	330076	180499111
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	823995	0	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		823995	0	823995
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	79176837	433625	79610462
		98-COMPUTERIZATION IN THE STATE	3440	0	3440
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		79180277	433625	79613902
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		80004272	433625	80437897
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975432	0	975432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	64747753	1699799	66447552
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		64747753	1699799	66447552
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		65723185	1699799	67422984
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1134306	0	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1534306	0	1534306
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	185611741	2268130	187879871

	98-COMPUTERIZATION IN THE STATE	2960	3000	5960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		185614701	2271130	187885831
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		187149007	2271130	189420137
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	112120851	1367940	113488791
	98-COMPUTERIZATION IN THE STATE	2985	1980	4965
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		112123836	1369920	113493756
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		112123836	1369920	113493756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	219587496	2823954	222411450
	98-COMPUTERIZATION IN THE STATE	1872	2688	4560
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		219589368	2826642	222416010
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	195092	0	195092
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		195092	0	195092
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		223285705	2826642	226112347
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2027258	1242936	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027258	1242936	3270194

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	152815951	962121	153778072
	98-COMPUTERIZATION IN THE STATE	5850	1900	7750
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		152821801	964021	153785822
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		154849059	2206957	157056016
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	65899066	2334189	68233255
	98-COMPUTERIZATION IN THE STATE	2899	0	2899
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		65901965	2334189	68236154
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		65901965	2334189	68236154
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	178028059	505225	178533284
	98-COMPUTERIZATION IN THE STATE	1970	0	1970
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		178030029	505225	178535254
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		178030029	505225	178535254
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	193011102	695768	193706870
	98-COMPUTERIZATION IN THE STATE	5950	0	5950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		193017052	695768	193712820
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		193017052	695768	193712820
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	99630439	2243572	101874011
	98-COMPUTERIZATION IN THE STATE	1600	400	2000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		99632039	2243972	101876011
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		99632039	2243972	101876011
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	67605194	825430	68430624
	98-COMPUTERIZATION IN THE STATE	2760	0	2760
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67607954	825430	68433384
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	67607954	825430	68433384
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31586	31586
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65756	31586	97342
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	95154064	447892	95601956
	98-COMPUTERIZATION IN THE STATE	15002	0	15002
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	95169066	447892	95616958
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	95234822	479478	95714300
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	101219131	645899	101865030
	98-COMPUTERIZATION IN THE STATE	19800	0	19800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101238931	645899	101884830
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	101250400	645899	101896299

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	95046540	1412519	96459059
	98-COMPUTERIZATION IN THE STATE	39000	0	39000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		95085540	1412519	96498059
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY			
	INSTITUTION AND FARMS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		95185455	1412519	96597974
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	31602618	2365565	33968183
	98-COMPUTERIZATION IN THE STATE	2590	0	2590
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		31605208	2365565	33970773
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		31605208	2365565	33970773
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	20740	0	20740
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11257909	10699794	21957703
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11257909	10699794	21957703
	04-LEGAL AID TO THE POOR	287126	0	287126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11565775	10699794	22265569
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	54988945	142331	55131276
	98-COMPUTERIZATION IN THE STATE	3000	0	3000



	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	54991945	142331	55134276
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	66557720	10842125	77399845
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	85464331	9475802	94940133
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85465531	9475802	94941333
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	86918198	9475802	96394000
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	92840522	1631240	94471762
	98-COMPUTERIZATION IN THE STATE	12506	1275	13781
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	92853028	1632515	94485543
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	92853028	1632515	94485543
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	26150981	796494	26947475
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26151931	796494	26948425
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				

	19-UPGRADATION OF VETERINARY			
	INSTITUTION AND FARMS	0	59000	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		0	59000	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		26358931	855494	27214425
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		3318241372	186402196	3504643568
TOTAL FOR DEPT- ANIMAL HUSBANDRY		3318241372	186402196	3504643568
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	29679194	1265906	30945100
	98-COMPUTERIZATION IN THE STATE	98250	100990	199240
TOTAL FOR MH- 2059-PUBLIC WORKS		29777444	1366896	31144340
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		29777444	1366896	31144340
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	12853566	69413	12922979
	98-COMPUTERIZATION IN THE STATE	27103	25000	52103
TOTAL FOR MH- 2059-PUBLIC WORKS		12880669	94413	12975082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339242	0	339242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		549242	0	549242

TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		13429911	94413	13524324
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	490	0	490
	06-ARCHITECTURE	8957289	111609	9068898
	98-COMPUTERIZATION IN THE STATE	108622	178631	287253
TOTAL FOR MH- 2059-PUBLIC WORKS		9066401	290240	9356641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134993	149533	284526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134993	149533	284526
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		9201394	439773	9641167
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	12830421	106960	12937381
	98-COMPUTERIZATION IN THE STATE	23800	8000	31800
TOTAL FOR MH- 2059-PUBLIC WORKS		12854221	114960	12969181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13037410	114960	13152370
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		65446159	2016042	67462201
TOTAL FOR DEPT- ARCHITECTURE		65446159	2016042	67462201
Dept- CIVIL AVIATION				

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105436	38196	143632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105436	38196	143632
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND ADMINISTRATION	163211079	28223079	191434158
	01-MAINTENANCE OF AIR CRAFT	163211079	28223079	191434158
	01-TRAINING AND EDUCATION	163211079	28223079	191434158
	98-COMPUTERIZATION IN THE STATE	45435	0	45435
	TOTAL FOR MH- 3053-CIVIL AVIATION	163256514	28223079	191479593
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	163361950	28261275	191623225
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	190661950	28261275	218923225
	TOTAL FOR DEPT- CIVIL AVIATION	190661950	28261275	218923225
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-HOME GUARDS URBAN AND RURAL WING	224385667	15258187	239643854
	98-COMPUTERIZATION IN THE STATE	650	0	650
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	224386317	15258187	239644504
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	224386317	15258187	239644504
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	1018206	49439	1067645
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1018206	49439	1067645
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1018206	49439	1067645
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	225404523	15307626	240712149
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	225404523	15307626	240712149
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11471051	0	11471051
	TOTAL FOR MH- 2425-CO-OPERATION	11471051	0	11471051
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	11494345	0	11494345
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299404	26431	325835
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311404	26431	337835
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	36179599	20892	36200491
		01-DIRECTION	36179599	20892	36200491
		TOTAL FOR MH- 2425-CO-OPERATION	36179599	20892	36200491
		TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	36491003	47323	36538326
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	222640	68231	290871
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222640	68231	290871
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	28059933	56921	28116854
		TOTAL FOR MH- 2425-CO-OPERATION	28059933	56921	28116854
		TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	28282573	125152	28407725
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99287	0	99287
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	0	99287
		TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	0	99287

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT  
Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12226819	4181	12231000
01-DIRECTION	12226819	4181	12231000
98-COMPUTERIZATION IN THE STATE	1570	0	1570
TOTAL FOR MH- 2425-CO-OPERATION	12228389	4181	12232570
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	12228389	4181	12232570

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	18664236	2564	18666800
98-COMPUTERIZATION IN THE STATE	3410	0	3410
TOTAL FOR MH- 2425-CO-OPERATION	18667646	2564	18670210
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	18667646	202564	18870210

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	725642	0	725642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	0	735642

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19535820	5244	19541064
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	01-DIRECTION	19535820	5244	19541064
	98-COMPUTERIZATION IN THE STATE	3450	0	3450
TOTAL FOR MH- 2425-CO-OPERATION		19539270	5244	19544514
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		20274912	5244	20280156
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93903	0	93903
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93903	0	93903
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	25916690	2815238	28731928
TOTAL FOR MH- 2425-CO-OPERATION		25916690	2815238	28731928
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		26010593	2815238	28825831
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155777	0	155777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155777	0	155777
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	21268759	0	21268759
	01-DIRECTION	21268759	0	21268759
TOTAL FOR MH- 2425-CO-OPERATION		21268759	0	21268759
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		21424536	0	21424536
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411925	23674	435599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		411925	23674	435599
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	29689337	6483	29695820
		98-COMPUTERIZATION IN THE STATE	3150	2450	5600
	TOTAL FOR MH- 2425-CO-OPERATION		29692487	8933	29701420
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		30104412	32607	30137019
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14071304	15636	14086940
		98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2425-CO-OPERATION		14072704	15636	14088340
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		14314704	15636	14330340
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211146	0	211146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211146	0	211146
Major Head- 2425-CO-OPERATION					

		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	40961210	139765	41100975
	TOTAL FOR MH- 2425-CO-OPERATION		40961210	139765	41100975
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		41172356	139765	41312121
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43162	0	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43162	0	43162
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17238076	8465	17246541
		98-COMPUTERIZATION IN THE STATE	0	3950	3950
	TOTAL FOR MH- 2425-CO-OPERATION		17238076	12415	17250491
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		17281238	12415	17293653
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16380558	2546	16383104
		01-DIRECTION	16380558	2546	16383104
		98-COMPUTERIZATION IN THE STATE	3250	0	3250
	TOTAL FOR MH- 2425-CO-OPERATION		16383808	2546	16386354
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		16413808	2546	16416354
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63149	0	63149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63149	0	63149
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	30784680	4495	30789175
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2425-CO-OPERATION	30785580	4495	30790075
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	30848729	4495	30853224
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	85582	0	85582
	TOTAL FOR MH- 2425-CO-OPERATION	85582	0	85582
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	85582	0	85582
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10399134	34631	10433765
	01-DIRECTION	10399134	34631	10433765
	TOTAL FOR MH- 2425-CO-OPERATION	10399134	34631	10433765
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10399134	34631	10433765
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	621036	7692	628728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	621036	7692	628728
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	40564269	25863	40590132
	98-COMPUTERIZATION IN THE STATE	17892	1680	19572
TOTAL FOR MH- 2425-CO-OPERATION		40582161	27543	40609704
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		41203197	35235	41238432
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		376796444	3477032	380273476
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7395501	59816	7455317
TOTAL FOR MH- 2425-CO-OPERATION		7395501	59816	7455317
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		7395501	59816	7455317
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350617	462393	1813010
	04-LEGAL AID TO THE POOR	664673	0	664673
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	21394	14135	35529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2276684	476528	2753212
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR		2276684	476528	2753212
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19459123	413042	19872165
	01-DIRECTION	19459123	413042	19872165
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
	TOTAL FOR MH- 2425-CO-OPERATION	19462373	413042	19875415
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	20502893	413042	20915935
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3000908	634896	3635804
	TOTAL FOR MH- 2425-CO-OPERATION	3000908	634896	3635804
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	3000908	634896	3635804
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5883350	0	5883350
	TOTAL FOR MH- 2425-CO-OPERATION	5883350	0	5883350
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	5883350	0	5883350
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4747013	2080	4749093
	01-DIRECTION	4747013	2080	4749093
	TOTAL FOR MH- 2425-CO-OPERATION	4747013	2080	4749093
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	4747013	2080	4749093
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4156487	753466	4909953
	TOTAL FOR MH- 2425-CO-OPERATION	4156487	753466	4909953

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	4156487	753466	4909953
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	26435927	180309	26616236
	01-DIRECTION	26435927	180309	26616236
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
	TOTAL FOR MH- 2425-CO-OPERATION	26441977	180309	26622286
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	26441977	180309	26622286
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2212364	2610	2214974
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2212364	2610	2214974
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	2212364	2610	2214974
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264064	0	264064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264064	0	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1635076	1694	1636770
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1635076	1694	1636770
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	1899140	1694	1900834
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4161018	746081	4907099
TOTAL FOR MH- 2425-CO-OPERATION		4161018	746081	4907099
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		4161018	746081	4907099
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6167343	35388	6202731
TOTAL FOR MH- 2425-CO-OPERATION		6167343	35388	6202731
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		6167343	35388	6202731
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10763125	415907	11179032
	01-DIRECTION	10763125	415907	11179032
TOTAL FOR MH- 2425-CO-OPERATION		10763125	415907	11179032
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		10763125	415907	11179032
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4549963	621	4550584
TOTAL FOR MH- 2425-CO-OPERATION		4549963	621	4550584
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		4549963	621	4550584
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6691831	52200	6744031
TOTAL FOR MH- 2425-CO-OPERATION		6691831	52200	6744031
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		6691831	52200	6744031
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9236706	94524	9331230
TOTAL FOR MH- 2425-CO-OPERATION		9236706	94524	9331230

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	9236706	94524	9331230
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5704450	67137	5771587
	TOTAL FOR MH- 2425-CO-OPERATION	5704450	67137	5771587
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	5704450	67137	5771587
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8090491	279334	8369825
	TOTAL FOR MH- 2425-CO-OPERATION	8090491	279334	8369825
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	8090491	279334	8369825
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4791904	134493	4926397
	TOTAL FOR MH- 2425-CO-OPERATION	4791904	134493	4926397
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	4791904	134493	4926397
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8288973	29777	8318750
	TOTAL FOR MH- 2425-CO-OPERATION	8288973	29777	8318750
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	8288973	29777	8318750
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4835216	808	4836024
	TOTAL FOR MH- 2425-CO-OPERATION	4835216	808	4836024
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	4835216	808	4836024
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7257793	186810	7444603



	TOTAL FOR MH- 2425-CO-OPERATION	7257793	186810	7444603
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	7257793	186810	7444603
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	34362288	7840	34370128
	01-DIRECTION	34362288	7840	34370128
	98-COMPUTERIZATION IN THE STATE	550	325	875
	TOTAL FOR MH- 2425-CO-OPERATION	34362838	8165	34371003
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	34362838	8165	34371003
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1447572	152322	1599894
	TOTAL FOR MH- 2425-CO-OPERATION	1447572	152322	1599894
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	1447572	152322	1599894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5504069	1025239	6529308
	TOTAL FOR MH- 2425-CO-OPERATION	5504069	1025239	6529308
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	5504069	1025239	6529308
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7192164	10949	7203113
	TOTAL FOR MH- 2425-CO-OPERATION	7192164	10949	7203113
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	7192164	10949	7203113
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2270531	0	2270531
	TOTAL FOR MH- 2425-CO-OPERATION	2270531	0	2270531
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2270531	0	2270531

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3073207	0	3073207
TOTAL FOR MH- 2425-CO-OPERATION		3073207	0	3073207
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		3073207	0	3073207
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5726273	1200	5727473
TOTAL FOR MH- 2425-CO-OPERATION		5726273	1200	5727473
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		5726273	1200	5727473
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6770117	163629	6933746
TOTAL FOR MH- 2425-CO-OPERATION		6770117	163629	6933746
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		6770117	163629	6933746
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9033766	40189	9073955
TOTAL FOR MH- 2425-CO-OPERATION		9033766	40189	9073955
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		9033766	40189	9073955
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5915891	4545	5920436
TOTAL FOR MH- 2425-CO-OPERATION		5915891	4545	5920436
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		5915891	4545	5920436
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2390513	0	2390513
TOTAL FOR MH- 2425-CO-OPERATION		2390513	0	2390513

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2390513	0	2390513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9755232	44749	9799981
	01-DIRECTION	9755232	44749	9799981
TOTAL FOR MH- 2425-CO-OPERATION		9755232	44749	9799981
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		9755232	44749	9799981
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6379920	77776	6457696
TOTAL FOR MH- 2425-CO-OPERATION		6379920	77776	6457696
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		6379920	77776	6457696
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8935770	376152	9311922
TOTAL FOR MH- 2425-CO-OPERATION		8935770	376152	9311922
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		8935770	376152	9311922
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4128870	55212	4184082
TOTAL FOR MH- 2425-CO-OPERATION		4128870	55212	4184082
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4128870	55212	4184082
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4006464	402828	4409292
TOTAL FOR MH- 2425-CO-OPERATION		4006464	402828	4409292
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4006464	402828	4409292
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5742899	272834	6015733
TOTAL FOR MH- 2425-CO-OPERATION		5742899	272834	6015733
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		5742899	272834	6015733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7303033	48038	7351071
TOTAL FOR MH- 2425-CO-OPERATION		7303033	48038	7351071
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		7303033	48038	7351071
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3764372	422781	4187153
TOTAL FOR MH- 2425-CO-OPERATION		3764372	422781	4187153
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		3764372	422781	4187153
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6870609	53240	6923849
TOTAL FOR MH- 2425-CO-OPERATION		6870609	53240	6923849
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		6870609	53240	6923849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4659734	35400	4695134
TOTAL FOR MH- 2425-CO-OPERATION		4659734	35400	4695134
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		4659734	35400	4695134
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7684471	0	7684471
TOTAL FOR MH- 2425-CO-OPERATION		7684471	0	7684471
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		7684471	0	7684471
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6451398	1313690	7765088
TOTAL FOR MH- 2425-CO-OPERATION		6451398	1313690	7765088
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		6451398	1313690	7765088
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	589	589
TOTAL FOR MH- 2425-CO-OPERATION		0	589	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		0	589	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6412617	1008648	7421265
TOTAL FOR MH- 2425-CO-OPERATION		6412617	1008648	7421265
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		6412617	1008648	7421265
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6513773	820316	7334089
TOTAL FOR MH- 2425-CO-OPERATION		6513773	820316	7334089
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		6513773	820316	7334089
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4430729	316744	4747473
TOTAL FOR MH- 2425-CO-OPERATION		4430729	316744	4747473

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		4430729	316744	4747473
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3983259	586138	4569397
TOTAL FOR MH- 2425-CO-OPERATION		3983259	586138	4569397
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		3983259	586138	4569397
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7202224	184649	7386873
TOTAL FOR MH- 2425-CO-OPERATION		7202224	184649	7386873
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		7202224	184649	7386873
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7094453	788768	7883221
	01-DIRECTION	7094453	788768	7883221
TOTAL FOR MH- 2425-CO-OPERATION		7094453	788768	7883221
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		7094453	788768	7883221
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10113378	124902	10238280
TOTAL FOR MH- 2425-CO-OPERATION		10113378	124902	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10113378	124902	10238280
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5914533	82760	5997293
TOTAL FOR MH- 2425-CO-OPERATION		5914533	82760	5997293
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		5914533	82760	5997293
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5914533	82760	5997293
TOTAL FOR MH- 2425-CO-OPERATION		5914533	82760	5997293
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		5914533	82760	5997293
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	3521405	38261	3559666
TOTAL FOR MH- 2425-CO-OPERATION		3521405	38261	3559666
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		3521405	38261	3559666
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7221569	44749	7266318
TOTAL FOR MH- 2425-CO-OPERATION		7221569	44749	7266318
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		7221569	44749	7266318
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5006314	49900	5056214
TOTAL FOR MH- 2425-CO-OPERATION		5006314	49900	5056214
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		5006314	49900	5056214
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10108849	112869	10221718
TOTAL FOR MH- 2425-CO-OPERATION		10108849	112869	10221718
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		10108849	112869	10221718
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8626475	706656	9333131
TOTAL FOR MH- 2425-CO-OPERATION		8626475	706656	9333131
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		8626475	706656	9333131
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5479199	82202	5561401
TOTAL FOR MH- 2425-CO-OPERATION		5479199	82202	5561401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		5479199	82202	5561401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	8663435	0	8663435
TOTAL FOR MH- 2425-CO-OPERATION		8663435	0	8663435
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		8663435	0	8663435
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5617287	151923	5769210
TOTAL FOR MH- 2425-CO-OPERATION		5617287	151923	5769210
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		5617287	151923	5769210
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3714331	864898	4579229
TOTAL FOR MH- 2425-CO-OPERATION		3714331	864898	4579229
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		3714331	864898	4579229
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2900744	44989	2945733
TOTAL FOR MH- 2425-CO-OPERATION		2900744	44989	2945733
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		2900744	44989	2945733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9014451	0	9014451
TOTAL FOR MH- 2425-CO-OPERATION		9014451	0	9014451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		9014451	0	9014451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3126525	2710	3129235
TOTAL FOR MH- 2425-CO-OPERATION		3126525	2710	3129235
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3126525	2710	3129235
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				



Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5500389	139240	5639629
TOTAL FOR MH- 2425-CO-OPERATION		5500389	139240	5639629
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		5500389	139240	5639629
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5975237	43720	6018957
TOTAL FOR MH- 2425-CO-OPERATION		5975237	43720	6018957
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		5975237	43720	6018957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7585668	0	7585668
TOTAL FOR MH- 2425-CO-OPERATION		7585668	0	7585668
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		7585668	0	7585668
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3730627	43706	3774333
TOTAL FOR MH- 2425-CO-OPERATION		3730627	43706	3774333
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		3730627	43706	3774333
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2245051	217600	2462651
	01-DIRECTION	2245051	217600	2462651
	98-COMPUTERIZATION IN THE STATE	0	2400	2400
TOTAL FOR MH- 2425-CO-OPERATION		2245051	220000	2465051
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		2245051	220000	2465051
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4752298	93929	4846227
	01-DIRECTION	4752298	93929	4846227
	TOTAL FOR MH- 2425-CO-OPERATION	4752298	93929	4846227
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	4752298	93929	4846227
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2244453	557220	2801673
	TOTAL FOR MH- 2425-CO-OPERATION	2244453	557220	2801673
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2244453	557220	2801673
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2315010	0	2315010
	TOTAL FOR MH- 2425-CO-OPERATION	2315010	0	2315010
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	2315010	0	2315010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3729015	0	3729015
	TOTAL FOR MH- 2425-CO-OPERATION	3729015	0	3729015
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	3729015	0	3729015
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3166940	0	3166940
	TOTAL FOR MH- 2425-CO-OPERATION	3166940	0	3166940
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3166940	0	3166940

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1604356	330411	1934767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1804356	330411	2134767
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2913662	0	2913662
	01-DIRECTION	2913662	0	2913662
	TOTAL FOR MH- 2425-CO-OPERATION	2913662	0	2913662
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	4718018	330411	5048429
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5891189	319686	6210875
	01-DIRECTION	5891189	319686	6210875
	TOTAL FOR MH- 2425-CO-OPERATION	5891189	319686	6210875
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	5891189	319686	6210875
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7170715	0	7170715
	01-DIRECTION	7170715	0	7170715
	TOTAL FOR MH- 2425-CO-OPERATION	7170715	0	7170715
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	7170715	0	7170715
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5515151	12325	5527476
TOTAL FOR MH- 2425-CO-OPERATION		5515151	12325	5527476
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		5515151	12325	5527476
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5497283	8254	5505537
TOTAL FOR MH- 2425-CO-OPERATION		5497283	8254	5505537
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		5497283	8254	5505537
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4347672	644030	4991702
TOTAL FOR MH- 2425-CO-OPERATION		4347672	644030	4991702
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		4347672	644030	4991702
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5098515	69280	5167795
TOTAL FOR MH- 2425-CO-OPERATION		5098515	69280	5167795
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		5098515	69280	5167795
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	12474271	552634	13026905
TOTAL FOR MH- 2425-CO-OPERATION		12474271	552634	13026905
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		12474271	552634	13026905
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12898958	0	12898958
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2425-CO-OPERATION		12899708	0	12899708

	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	12899708	0	12899708
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5415400	44200	5459600
	TOTAL FOR MH- 2425-CO-OPERATION	5415400	44200	5459600
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	15233900	44200	15278100
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4774614	0	4774614
	01-DIRECTION	4774614	0	4774614
	TOTAL FOR MH- 2425-CO-OPERATION	4774614	0	4774614
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	4774614	0	4774614
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6674911	22823	6697734
	TOTAL FOR MH- 2425-CO-OPERATION	6674911	22823	6697734
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	6674911	22823	6697734
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5189684	0	5189684
	TOTAL FOR MH- 2425-CO-OPERATION	5189684	0	5189684
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	5189684	0	5189684

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4851279	18186	4869465	
TOTAL FOR MH- 2425-CO-OPERATION		4851279	18186	4869465	
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		4851279	18186	4869465	
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	5153974	103630	5257604	
TOTAL FOR MH- 2425-CO-OPERATION		5153974	103630	5257604	
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		5153974	103630	5257604	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3665986	160340	3826326	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3665986	160340	3826326	
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4646124	315796	4961920	
TOTAL FOR MH- 2425-CO-OPERATION		4646124	315796	4961920	
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		8312110	476136	8788246	
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975743	0	975743	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975743	0	975743	
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	6755052	42990	6798042	
TOTAL FOR MH- 2425-CO-OPERATION		6755052	42990	6798042	
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		7730795	42990	7773785	

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	615156	0	615156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615156	0	615156
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	3849758	18811	3868569
	TOTAL FOR MH- 2425-CO-OPERATION		3849758	18811	3868569
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		4464914	18811	4483725
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	430559	68025	498584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		430559	68025	498584
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	7320031	59441	7379472
	TOTAL FOR MH- 2425-CO-OPERATION		7320031	59441	7379472
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		7750590	127466	7878056
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204672	0	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204672	0	204672
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	4871998	60442	4932440
	TOTAL FOR MH- 2425-CO-OPERATION		4871998	60442	4932440

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		5076670	60442	5137112
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1609342	66749	1676091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1609342	66749	1676091
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6510749	200289	6711038
TOTAL FOR MH- 2425-CO-OPERATION		6510749	200289	6711038
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		8120091	267038	8387129
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638047	0	638047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638047	0	638047
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6774237	1518	6775755
TOTAL FOR MH- 2425-CO-OPERATION		6774237	1518	6775755
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		7412284	1518	7413802
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49515	160411	209926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49515	160411	209926
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4153232	357635	4510867
TOTAL FOR MH- 2425-CO-OPERATION		4153232	357635	4510867



	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	4202747	518046	4720793
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2402168	0	2402168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2402168	0	2402168
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5518692	204610	5723302
	TOTAL FOR MH- 2425-CO-OPERATION	5518692	204610	5723302
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	7920860	204610	8125470
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	697538	66990	764528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697538	66990	764528
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6056239	87473	6143712
	TOTAL FOR MH- 2425-CO-OPERATION	6056239	87473	6143712
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	6753777	154463	6908240
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	584180	477992	1062172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	784180	477992	1262172

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4026720	11277	4037997
TOTAL FOR MH- 2425-CO-OPERATION		4026720	11277	4037997
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		4810900	489269	5300169
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362377	49268	411645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362377	49268	411645
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3958059	84345	4042404
TOTAL FOR MH- 2425-CO-OPERATION		3958059	84345	4042404
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		4320436	133613	4454049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	176128	0	176128
TOTAL FOR MH- 2425-CO-OPERATION		176128	0	176128
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		176128	0	176128
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268502	0	268502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268502	0	268502
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4149339	66689	4216028
TOTAL FOR MH- 2425-CO-OPERATION		4149339	66689	4216028
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		4417841	66689	4484530
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4792282	42990	4835272
	TOTAL FOR MH- 2425-CO-OPERATION	4792282	42990	4835272
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	4843092	42990	4886082
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14820645	82118	14902763
	01-DIRECTION	14820645	82118	14902763
	TOTAL FOR MH- 2425-CO-OPERATION	14820645	82118	14902763
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	14820645	82118	14902763
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7896752	229980	8126732
	TOTAL FOR MH- 2425-CO-OPERATION	7896752	229980	8126732
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	7896752	229980	8126732
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5769256	24245	5793501
	TOTAL FOR MH- 2425-CO-OPERATION	5769256	24245	5793501
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5769256	24245	5793501
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8396380	110909	8507289

	TOTAL FOR MH- 2425-CO-OPERATION	8396380	110909	8507289
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	8396380	110909	8507289
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	100988756	415683	101404439
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	100988756	415683	101404439
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	250000000	0	250000000
	05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000
	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	7792595	0	7792595
	98-COMPUTERIZATION IN THE STATE	33145	7900	41045
	TOTAL FOR MH- 2425-CO-OPERATION	2823714496	423583	2824138079
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2828286964	423583	2828710547
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3541557777	21787320	3563345097
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3918354221	25264352	3943618573
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	12791617	11224	12802841
	98-COMPUTERIZATION IN THE STATE	1000	0	1000

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12792617	11224	12803841
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR			
	JALANDHAR	12792617	11224	12803841
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886959	219121	1106080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	886959	219121	1106080
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	40904813	578389	41483202
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
	98-COMPUTERIZATION IN THE STATE	66350	0	66350
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	140971163	578389	141549552
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	141858122	797510	142655632
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	373882646	12280076	386162722
	01-STATE AUTHORITY	373882646	12280076	386162722
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	23606808	0	23606808

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1592906	519030	2111936
	30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	0	56484000
	35-GREEN PUNJAB MISSION	6740740	1746372	8487112
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	462307100	14545478	476852578
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	462307100	14545478	476852578
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	58016535	771873	58788408
	01-LAND USE SOIL SURVEY	58016535	771873	58788408
	01-SOIL CONSERVATION ORGANISATION	58016535	771873	58788408
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	125167	0	125167
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1109997	0	1109997
	40-NABARD-RIDF-PROJECTS	1717350	198290	1915640
	98-COMPUTERIZATION IN THE STATE	42090	15650	57740

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	61011139	985813	61996952
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	61011139	985813	61996952
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	15320022	40015	15360037
98-COMPUTERIZATION IN THE STATE	5575	6470	12045
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15325597	46485	15372082
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	15325597	46485	15372082
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	10390290	206736	10597026
98-COMPUTERIZATION IN THE STATE	11565	4970	16535
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10401855	211706	10613561
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	10401855	211706	10613561
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21013	0	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76833	14103	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	14103	90936

Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11456478	37776	11494254
	98-COMPUTERIZATION IN THE STATE	18830	0	18830
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11475308	37776	11513084
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		11552141	51879	11604020
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	609901	41278	651179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		609901	41278	651179
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	48879222	221767	49100989
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	4191221	0	4191221
	22-NABARD-RIDF-PROJECTS	46980	0	46980
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1508779	0	1508779
	40-NABARD-RIDF-PROJECTS	992040	0	992040



	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	6467831	0	6467831
	98-COMPUTERIZATION IN THE STATE	9400	0	9400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	62095473	221767	62317240
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	62705374	263045	62968419
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438477	387062	825539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448477	387062	835539
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	24401320	54301	24455621
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2737409	0	2737409
	98-COMPUTERIZATION IN THE STATE	1470	1430	2900
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	27140199	55731	27195930
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	27588676	442793	28031469
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	853204	38279	891483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	853204	38279	891483
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-DIRECTION AND ADMINISTRATION	22727943	18781	22746724
	40-NABARD-RIDF-PROJECTS	271260	0	271260
	98-COMPUTERIZATION IN THE STATE	4900	0	4900
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		23004103	18781	23022884
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		23857307	57060	23914367
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	35002954	77779	35080733
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	6061461	11240	6072701
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	0	1687530	1687530
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	171718	2282003	2453721
	98-COMPUTERIZATION IN THE STATE	11780	1650	13430

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		41247913	4060202	45308115
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		42046689	4060202	46106891
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	49065673	287972	49353645
	22-NABARD-RIDF-PROJECTS	36010	0	36010
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	80225	80225
	40-NABARD-RIDF-PROJECTS	563990	0	563990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1643090	260582	1903672
	98-COMPUTERIZATION IN THE STATE	6295	7226	13521
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		51315058	636005	51951063
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		51315058	636005	51951063
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	26984335	91994	27076329
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	249000	0	249000
	22-NABARD-RIDF-PROJECTS	841000	0	841000

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	3597000	0	3597000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	137000	0	137000
	40-NABARD-RIDF-PROJECTS	13179000	0	13179000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2139000	0	2139000
	98-COMPUTERIZATION IN THE STATE	10500	0	10500
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47136835	91994	47228829
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	150000	0	150000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2350000	0	2350000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	49636835	91994	49728829
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	677238	8374	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677238	8374	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		5677238	8374	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	972887	25497	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972887	25497	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	35120321	64945	35185266
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	0	77000	77000
	22-NABARD-RIDF-PROJECTS	120000	0	120000

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	0	1118000	1118000
	40-NABARD-RIDF-PROJECTS	1880000	0	1880000
	98-COMPUTERIZATION IN THE STATE	14750	0	14750
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37135071	1259945	38395016
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	106615	106615
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	1670302	1670302
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	1776917	1776917
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	38107958	3062359	41170317
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399485	50453	449938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399485	50453	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	29980398	122376	30102774
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	153000	153000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	43311	43311
	98-COMPUTERIZATION IN THE STATE	5408	0	5408
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	29985806	318687	30304493
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	30385291	369140	30754431
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165287	0	165287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165287	0	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	43100977	96050	43197027
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	0	130000	130000
	22-NABARD-RIDF-PROJECTS	142517	0	142517
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	108000	1762000	1870000
	40-NABARD-RIDF-PROJECTS	2236990	0	2236990

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	6436721	1042824	7479545
	98-COMPUTERIZATION IN THE STATE	18930	0	18930
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	52044135	3030874	55075009
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6580000	0	6580000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	0	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	60209422	3030874	63240296
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	772995	25940	798935



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772995	25940	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	26017681	107898	26125579
	98-COMPUTERIZATION IN THE STATE	8250	10750	19000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26025931	118648	26144579
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	1104832	1104832
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	1104832	1104832
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	26798926	1249420	28048346
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2713491	12656	2726147
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	710014510	109263000	819277510
	03-STATE SOCIAL ASSISTANCE PROGRAMME	710014510	109263000	819277510
	04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	532897300	72843000	605740300
	98-COMPUTERIZATION IN THE STATE	19970	1540	21510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1245645271	182120196	1427765467
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1245645271	182120196	1427765467
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	600000	600000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	9400000	9400000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	10000000	10000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR				
HOSHIARPUR		0	10000000	10000000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1574455	0	1574455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1574455	0	1574455
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		1574455	0	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	28216677	117103	28333780
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX )	9772846	0	9772846
	22-NABARD-RIDF-PROJECTS	25388	0	25388
	40-NABARD-RIDF-PROJECTS	1189766	0	1189766
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	105775	0	105775
	98-COMPUTERIZATION IN THE STATE	18070	0	18070

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		39328522	117103	39445625
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION		11300000	0	11300000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS		727446	0	727446
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		12027446	0	12027446
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		51355968	117103	51473071
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA		0	2002571	2002571
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	2002571	2002571
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR		0	2002571	2002571
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-DIRECTION AND ADMINISTRATION		18937809	80900	19018709
22-NABARD-RIDF-PROJECTS		60000	0	60000
40-NABARD-RIDF-PROJECTS		940000	0	940000
98-COMPUTERIZATION IN THE STATE		8620	0	8620
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		19946429	80900	20027329
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		19946429	80900	20027329
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	994503	104306	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994503	104306	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	31855595	220300	32075895
	22-NABARD-RIDF-PROJECTS	0	624300	624300
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	1192000	1192000
	40-NABARD-RIDF-PROJECTS	0	9801190	9801190
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	18677000	18677000
	98-COMPUTERIZATION IN THE STATE	8478	3950	12428
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31864073	30518740	62382813
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	480000	480000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	60000	60000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	7520000	7520000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	940000	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	9000000	9000000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	32858576	39623046	72481622
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	2484979057	263865177	2748844234
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	2484979057	263865177	2748844234
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	607542	66805	674347
	TOTAL FOR MH- 2205-ART AND CULTURE	607542	66805	674347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	0	2600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14885422	769303	15654725
	04-LEGAL AID TO THE POOR	4416625	76000	4492625
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13848247	0	13848247
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1230000	0	1230000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	542449	0	542449
	39-CREATION OF VICTIM COMPENSATION FUND	200000	500000	700000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16000	0	16000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38438743	1345303	39784046
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	39046285	1412108	40458393
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443417	0	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	0	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	443417	0	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	29554608	0	29554608
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29554608	0	29554608
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	29554608	0	29554608
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				

	01-PUBLIC LIBRARIES	3883950	28157	3912107
TOTAL FOR MH- 2205-ART AND CULTURE		3883950	28157	3912107
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		3883950	28157	3912107
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	20370276	90395	20460671
TOTAL FOR MH- 2205-ART AND CULTURE		20370276	90395	20460671
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		20370276	90395	20460671
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	12580259	355631	12935890
TOTAL FOR MH- 2205-ART AND CULTURE		12580259	355631	12935890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		12682144	355631	13037775
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1306373	21348	1327721
	TOTAL FOR MH- 2205-ART AND CULTURE	1306373	21348	1327721
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1306373	21348	1327721
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6958217	0	6958217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6958217	0	6958217
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	6958217	0	6958217



DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	285295	0	285295
TOTAL FOR MH- 2205-ART AND CULTURE		285295	0	285295
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		285295	0	285295
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	288450	40188	328638
TOTAL FOR MH- 2205-ART AND CULTURE		288450	40188	328638
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		288450	40188	328638
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	815456	0	815456
TOTAL FOR MH- 2205-ART AND CULTURE		815456	0	815456
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		815456	0	815456
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	294256	0	294256
TOTAL FOR MH- 2205-ART AND CULTURE		294256	0	294256
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		294256	0	294256
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	573636	0	573636
TOTAL FOR MH- 2205-ART AND CULTURE		573636	0	573636
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		573636	0	573636
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	2561308	0	2561308
TOTAL FOR MH- 2205-ART AND CULTURE		2561308	0	2561308
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		2561308	0	2561308

DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	1299868	1600	1301468	
	TOTAL FOR MH- 2205-ART AND CULTURE	1299868	1600	1301468	
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	1299868	1600	1301468	
DDO- LIBRARIAN LIBRARIAN ,DISTT.LIBRARY,ROPAR ROPAR					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	3095695	5444	3101139	
	TOTAL FOR MH- 2205-ART AND CULTURE	3095695	5444	3101139	
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN ,DISTT.LIBRARY,ROPAR ROPAR	3095695	5444	3101139	
DDO- LIBRARIAN LIBRARIAN ,PUBLIC LIBRARY,NABHA PATIALA					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	69077	8177	77254	
	TOTAL FOR MH- 2205-ART AND CULTURE	69077	8177	77254	
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN ,PUBLIC LIBRARY,NABHA PATIALA	69077	8177	77254	
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	105450	0	105450	
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	0	105450	
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	0	105450	
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2205-ART AND CULTURE					
	01-PUBLIC LIBRARIES	422276	59256	481532	
	TOTAL FOR MH- 2205-ART AND CULTURE	422276	59256	481532	
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	422276	59256	481532	
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB				
	CHANDIGARH	124863916	2022304	126886220	
	TOTAL FOR DEPT- CULTURAL AFFAIRS	124863916	2022304	126886220	
Dept- DAIRY DEVELOPMENT					
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB					

DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5287863	91831	5379694
	98-COMPUTERIZATION IN THE STATE	3996	0	3996
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5291859	91831	5383690
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		5291859	91831	5383690
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2035548	10070	2045618
	98-COMPUTERIZATION IN THE STATE	0	2200	2200
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2035548	12270	2047818
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2035548	12270	2047818
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1635853	0	1635853
	98-COMPUTERIZATION IN THE STATE	1850	0	1850
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1637703	0	1637703
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1637703	0	1637703
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1338507	0	1338507
	98-COMPUTERIZATION IN THE STATE	2600	0	2600
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1341107	0	1341107
TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1341107	0	1341107
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		2108672	22862	2131534
98-COMPUTERIZATION IN THE STATE		600	3400	4000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2109272	26262	2135534
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		2211522	26262	2237784
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1637040	9727	1646767
98-COMPUTERIZATION IN THE STATE		1150	1630	2780
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1638190	11357	1649547
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1638190	11357	1649547
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1558649	0	1558649
98-COMPUTERIZATION IN THE STATE		1600	0	1600
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1560249	0	1560249
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		1560249	0	1560249
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10445965	0	10445965
03-STATE SOCIAL ASSISTANCE PROGRAMME		10445965	0	10445965
98-COMPUTERIZATION IN THE STATE		600	0	600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1143922	21699	1165621
98-COMPUTERIZATION IN THE STATE		7000	0	7000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1150922	21699	1172621
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11597487	21699	11619186
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1853573	12364	1865937
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1853573	12364	1865937
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		1998280	12364	2010644
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION		1095946	251992	1347938

	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1097446	251992	1349438
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	1097446	251992	1349438
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	97668	0	97668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3112643	2025	3114668
	98-COMPUTERIZATION IN THE STATE	6950	0	6950
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3119593	2025	3121618
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	3289477	2025	3291502
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2035806	17413	2053219
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2039806	17413	2057219
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2039806	17413	2057219
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	3787291	0	3787291
	98-COMPUTERIZATION IN THE STATE	2580	0	2580
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3789871	0	3789871
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		3789871	0	3789871
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5409498	53070	5462568
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5412748	53070	5465818
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		5412748	53070	5465818
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4078318	13800	4092118
	98-COMPUTERIZATION IN THE STATE	1158	800	1958
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4079476	14600	4094076
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		4079476	14600	4094076
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6507015	0	6507015
	98-COMPUTERIZATION IN THE STATE	295	885	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6507310	885	6508195
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		6699347	885	6700232
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3032344	502047	3534391
	98-COMPUTERIZATION IN THE STATE	0	2950	2950
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3032344	504997	3537341
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	3079566	504997	3584563
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2403913	7954	2411867
	98-COMPUTERIZATION IN THE STATE	2773	0	2773
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2406686	7954	2414640
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	2468281	7954	2476235
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1871779	0	1871779
	98-COMPUTERIZATION IN THE STATE	2350	0	2350
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1874129	0	1874129
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	1874129	0	1874129
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3853290	0	3853290
	98-COMPUTERIZATION IN THE STATE	1180	0	1180



	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3854470	0	3854470
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	3854470	0	3854470
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2999331	23109	3022440
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3004331	23109	3027440
	TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	3004331	23109	3027440
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	908541	0	908541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2938541	0	2938541
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	2938541	0	2938541
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	66235608	311847	66547455
	01-DIRECTION AND ADMINISTRATION	66235608	311847	66547455

	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	6500000	0	6500000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	9774000	0	9774000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	82509608	311847	82821455
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	82546143	311847	82857990
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	155679759	1363675	157043434
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	155679759	1363675	157043434
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	0	4386818	4386818
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	4386818	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1010000000	505000000	1515000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	845000000	845000000	1690000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	11400000000	0	11400000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	818800000	399633955	1218433955

	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1407837000	0	1407837000
	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	61416823	0	61416823
	32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	25000000	0	25000000
	34-SHARE OF PROFESSIONAL TAX TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF 6TH PUNJAB FINANCE COMMISSION	0	315000000	315000000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	15568053823	2064633955	17632687778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	09-MUNICIPAL DEVELOPMENT FUND	632706914	17522980	650229894
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	646011000	0	646011000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3391900000	0	3391900000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4980000000	0	4980000000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1857240000	0	1857240000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11875840714	17522980	11893363694
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	27443894537	2086543753	29530438290

DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2217-URBAN DEVELOPMENT

01-SOLID AND LIQUID WASTE MANAGEMENT FUND	14500000	5017875000	5032375000
01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	14500000	5017875000	5032375000
02-LOCAL GOVERNMENT DIRECTORATE 02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	128072994	1090052	129163046
03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	520939660	5018965052	5539904712

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	355492	69609	425101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355492	69609	425101

TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	521295152	5019034661	5540329813
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DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	4033047	52274	4085321
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4033047	52274	4085321
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	4033047	52274	4085321

DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	2566268	354454	2920722
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2566268	354454	2920722
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	2566268	354454	2920722

DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR

Major Head- 2217-URBAN DEVELOPMENT

	02-LOCAL GOVERNMENT DIRECTORATE	4257105	1800	4258905
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4257105	1800	4258905
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		4257105	1800	4258905
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1969500	16721	1986221
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1969500	16721	1986221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152403	0	152403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152403	0	152403
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		2121903	16721	2138624
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		27978168012	7106003663	35084171675
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		27978168012	7106003663	35084171675
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1907000	1080000	2987000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1907000	1080000	2987000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	1725000	546500	2271500
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1725000	546500	2271500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	48325500	18270000	66595500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48325500	18270000	66595500
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	0	-172800	-172800

	TOTAL FOR MH- 2015-ELECTIONS	0	-172800	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	0	0	0
	01-INSPECTION OF MOTOR VEHICLES	0	0	0
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	1.24888E+11	14539869550	1.39428E+11
	01-INTEREST ON INTERNAL DEBT	1.24888E+11	14539869550	1.39428E+11
	01-INTEREST ON MARKET LOANS	1.24888E+11	14539869550	1.39428E+11
	01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	1.24888E+11	14539869550	1.39428E+11
	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	1.24888E+11	14539869550	1.39428E+11
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	1.24888E+11	14539869550	1.39428E+11
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1.24888E+11	14539869550	1.39428E+11
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	376814347.6	3661658	380476005.6

	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	376814347.6	3661658	380476005.6
	04-MODERNISATION OF POLICE FORCES	10581	0	10581
	07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7550849	149461	7700310
	21-INTEREST ON COMPENSATION AND OTHER BONDS	231190047.5	0	231190047.5
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.25503E+11	14543680669	1.40047E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	116875165	8305762	125180927
	98-COMPUTERIZATION IN THE STATE	569225	5850	575075
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		117444390	8311612	125756002
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	0	-110000	-110000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	-110000	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	208000	0	208000
	01-TREASURY ESTABLISHMENT	208000	0	208000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		208000	0	208000
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	30029464	5061808	35091272
	01-DIRECTION AND ADMINISTRATION	30029464	5061808	35091272
	01-DISTRICT POLICE (PROPER)	30029464	5061808	35091272
	01-POLICE HOSPITALS	30029464	5061808	35091272
	01-POLICE TRAINING COLLEGE	30029464	5061808	35091272
	01-RAILWAY POLICE	30029464	5061808	35091272
	02-AGENCY POLICE	0	77284	77284

		03-CHEMICAL LABORATORY	473031	130289	603320
		03-CHIEF MINISTER'S SECURITY	473031	130289	603320
		05-POLICE SUVIDHA SOCIETY	93157	688829	781986
		07-ADVISORY BOARD UNDER NDPS ACT	8985018	334695	9319713
		07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	8985018	334695	9319713
		07-SPECIAL TASK FORCE	8985018	334695	9319713
		98-COMPUTERIZATION IN THE STATE	-685633	26609	-659024
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		38895037	6319514	45214551
		01-DIRECTION	8882150	5493716	14375866
Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	5493716	14375866
		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
		01-COMMUTED VALUE OF PENSIONS	2682710643	535342499	3218053142
		01-FAMILY PENSIONS	2682710643	535342499	3218053142
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2682710643	535342499	3218053142
		01-GRATUITIES	2682710643	535342499	3218053142
		01-LEAVE ENCASHMENT BENEFITS	2682710643	535342499	3218053142
		01-PENSION AND OTHER RETIREMENT BENEFITS	2682710643	535342499	3218053142



	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2682710643	535342499	3218053142
	01-PENSIONS TO LEGISLATORS	2682710643	535342499	3218053142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2682710643	535342499	3218053142
Major Head- 2203-TECHNICAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	1241667	0	1241667
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4501364	14694	4516058
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4501364	14694	4516058
Major Head- 2211-FAMILY WELFARE				
	05-REVAMPING OF ORGANISATIONAL SERVICES	-4692563	-2557141	-7249704
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	4692563	2557141	7249704
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30000	0	30000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510431	0	510431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540431	0	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		3450680000	0	3450680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	0	0	0
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	0	-508720	-508720
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	0	508720	508720
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	-43544826	-22036032	-65580858
TOTAL FOR MH- 2700-MAJOR IRRIGATION		-43544826	-22036032	-65580858

Major Head- 2852-INDUSTRIES	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 3054-ROADS AND BRIDGES	01-NATIONAL HIGHWAYS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	09-MUNICIPAL DEVELOPMENT FUND	0	-336165	-336165
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		0	-336165	-336165
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-512000	0	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.31814E+11	15096404207	1.46911E+11
TOTAL FOR CCO- DUMMY DUMMY DUMMY		1.31814E+11	15096404207	1.46911E+11
TOTAL FOR DEPT- DUMMY		1.31814E+11	15096404207	1.46911E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	141079	141079
	29-SCHOOLS OF EMINENCE	89235777	30563283	119799060
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	20120903	0	20120903

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	17847629	0	17847629
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	127204309	30704362	157908671
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	127204309	30704362	157908671
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	127204309	30704362	157908671
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1152731900	4440603	1157172503
	01-GOVERNMENT ARTS COLLEGES	1152731900	4440603	1157172503
	01-GOVERNMENT PRIMARY SCHOOLS	1152731900	4440603	1157172503
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1152731900	4440603	1157172503
	01-INSPECTION	1152731900	4440603	1157172503
	01-TALENT SEARCH EXAMINATION	1152731900	4440603	1157172503
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1152731900	4440603	1157172503
	02-DIRECTION-STAFF OF FIELD OFFICES	5432658	6545	5439203

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4347600	0	4347600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14013453	0	14013453
	70-SCHOOL OF EMINENCE	612000	0	612000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177137611	4447148	1181584759
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	3595239	5414	3600653
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15606000	0	15606000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17391000	0	17391000
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	36595189	5414	36600603
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	2543091	120992	2664083
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2543091	120992	2664083
	01-OLD AGE PENSIONS	2543091	120992	2664083
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3500000	0	3500000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63393862	59799692	123193554
03-STATE SOCIAL ASSISTANCE PROGRAMME	63393862	59799692	123193554
04-LEGAL AID TO THE POOR	58120573	47766959	105887532
04-STATE SOCIAL ASSISTANCE PROGRAMME	58120573	47766959	105887532
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13313570	4730300	18043870
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3374034	0	3374034
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	318460	318460
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
39-CREATION OF VICTIM COMPENSATION FUND	1450000	0	1450000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	1100000	1100000
98-COMPUTERIZATION IN THE STATE	9050	0	9050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145804180	113836403	259640583
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1359536980	118288965	1477825945
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4465500	0	4465500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR		4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84964904	0	84964904
	01-INSPECTION	84964904	0	84964904
TOTAL FOR MH- 2202-GENERAL EDUCATION		84964904	0	84964904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641973	0	641973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641973	0	641973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		85606877	0	85606877
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	145828970	135196	145964166
	01-INSPECTION	145828970	135196	145964166
TOTAL FOR MH- 2202-GENERAL EDUCATION		145828970	135196	145964166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1329355	0	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	0	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		147158325	135196	147293521
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3183920	3183920
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3183920	3183920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	3183920	3389480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23155911	0	23155911
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49800	0	49800
TOTAL FOR MH- 2202-GENERAL EDUCATION		23205711	0	23205711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		23267315	0	23267315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	233671060	327405	233998465
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	233671060	327405	233998465
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	46200	0	46200
TOTAL FOR MH- 2202-GENERAL EDUCATION		233717260	327405	234044665



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123022	205260	328282
	04-LEGAL AID TO THE POOR	57582	0	57582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180604	205260	385864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	233897864	532665	234430529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	174876	0	174876
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49200	0	49200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	224076	0	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	19900	0	19900
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1379895	0	1379895
	04-LEGAL AID TO THE POOR	48666	0	48666
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	0	2213461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2437537	0	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	1539674	0	1539674
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1539674	0	1539674
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36600	0	36600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576274	0	1576274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	102890	0	102890
	01-OLD AGE PENSIONS	102890	0	102890
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276429	0	276429
	04-LEGAL AID TO THE POOR	20459	0	20459
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100020	0	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		2676294	0	2676294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11316997	0	11316997
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11316997	0	11316997
	01-INSPECTION	11316997	0	11316997

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	144000	0	144000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION		11545384	0	11545384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1620	0	1620
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274234	0	274234
	04-LEGAL AID TO THE POOR	373773	0	373773
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050827	0	1050827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		12596211	0	12596211
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	152853668	540	152854208
	01-GOVERNMENT ARTS COLLEGES	152853668	540	152854208
	01-GOVERNMENT PRIMARY SCHOOLS	152853668	540	152854208
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	152853668	540	152854208
	01-INSPECTION	152853668	540	152854208
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	152853668	540	152854208
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	45600	0	45600
	70-SCHOOL OF EMINENCE	676000	0	676000
TOTAL FOR MH- 2202-GENERAL EDUCATION		154479499	540	154480039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	194470	0	194470
	01-OLD AGE PENSIONS	194470	0	194470
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	676230	0	676230
	04-LEGAL AID TO THE POOR	146495	0	146495
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5000	0	5000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	0	1284695
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		155764194	540	155764734
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20004665	1230572	21235237
	01-DIRECTION AND ADMINISTRATION	20004665	1230572	21235237
	01-GOVERNMENT PRIMARY SCHOOLS	20004665	1230572	21235237
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20004665	1230572	21235237

	02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	155400	0	155400
TOTAL FOR MH- 2202-GENERAL EDUCATION		20504197	1230572	21734769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
	04-LEGAL AID TO THE POOR	9017	0	9017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		20744433	1230572	21975005
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3857354	0	3857354
	01-INSPECTION	3857354	0	3857354
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3857354	0	3857354
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	85800	0	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3943154	0	3943154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	790	0	790
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	0	20020

TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3963174	0	3963174
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1453206	0	1453206
	01-GOVERNMENT PRIMARY SCHOOLS	1453206	0	1453206
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1453206	0	1453206
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538677	0	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		2566709	0	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	737057	0	737057
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	737057	0	737057
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	0	737057
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	0	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	918248	0	918248

	TOTAL FOR MH- 2202-GENERAL EDUCATION	918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1754786	58457	1813243
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1754786	58457	1813243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1754786	58457	1813243
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	1754786	58457	1813243
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	580133	132999	713132
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	580133	132999	713132
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	95400	0	95400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	675533	132999	808532
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	675533	132999	808532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	157772	0	157772
	02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68293	17180	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68293	17180	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		272649	17180	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13309083	0	13309083
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13309083	0	13309083
TOTAL FOR MH- 2202-GENERAL EDUCATION		13309083	0	13309083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	151319	151319
	04-LEGAL AID TO THE POOR	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	151319	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		13429892	151319	13581211
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	198077739	2128137	200205876
	01-INSPECTION	198077739	2128137	200205876
TOTAL FOR MH- 2202-GENERAL EDUCATION		198077739	2128137	200205876



TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		198077739	2128137	200205876
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	150797667	0	150797667
	01-INSPECTION	150797667	0	150797667
TOTAL FOR MH- 2202-GENERAL EDUCATION		150797667	0	150797667
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		150797667	0	150797667
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	187175413	2256189	189431602
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	187175413	2256189	189431602
	01-INSPECTION	187175413	2256189	189431602
TOTAL FOR MH- 2202-GENERAL EDUCATION		187175413	2256189	189431602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		187750677	2256189	190006866
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	160522231	2378169	162900400
	01-INSPECTION	160522231	2378169	162900400
TOTAL FOR MH- 2202-GENERAL EDUCATION		160522231	2378169	162900400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529914	0	529914
	04-LEGAL AID TO THE POOR	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	161274145	2378169	163652314
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111020012	1567200	112587212
	01-INSPECTION	111020012	1567200	112587212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111020012	1567200	112587212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1058992	0	1058992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1258992	0	1258992
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	112279004	1567200	113846204
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	165492211	2031250	167523461
	01-INSPECTION	165492211	2031250	167523461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165492211	2031250	167523461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1502888	0	1502888
	04-LEGAL AID TO THE POOR	71986	0	71986

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574874	0	1574874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	167067085	2031250	169098335
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	123439010	1390994	124830004
	01-INSPECTION	123439010	1390994	124830004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123439010	1390994	124830004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468324	0	468324
	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	0	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	124014675	1390994	125405669
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	283634631	335788	283970419
	01-GOVERNMENT PRIMARY SCHOOLS	283634631	335788	283970419
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	283634631	335788	283970419
	01-INSPECTION	283634631	335788	283970419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283634631	335788	283970419
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	283634631	335788	283970419
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	143302795	0	143302795
	01-INSPECTION	143302795	0	143302795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143302795	0	143302795
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	143302795	0	143302795
DDO- B.P.E.O. LAMBI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	156020965	0	156020965
	01-INSPECTION	156020965	0	156020965
TOTAL FOR MH- 2202-GENERAL EDUCATION		156020965	0	156020965
TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		156020965	0	156020965
DDO- B.P.E.O. MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	204734928	47127	204782055
	01-INSPECTION	204734928	47127	204782055
TOTAL FOR MH- 2202-GENERAL EDUCATION		204734928	47127	204782055
TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		204734928	47127	204782055
DDO- B.P.E.O. MOGA-1 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	215752654	149044	215901698
	01-INSPECTION	215752654	149044	215901698
TOTAL FOR MH- 2202-GENERAL EDUCATION		215752654	149044	215901698
TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		215752654	149044	215901698
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	158366779	51948	158418727
	01-INSPECTION	158366779	51948	158418727
TOTAL FOR MH- 2202-GENERAL EDUCATION		158366779	51948	158418727
TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		158366779	51948	158418727
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	198457498	1340	198458838
	01-INSPECTION	198457498	1340	198458838
TOTAL FOR MH- 2202-GENERAL EDUCATION		198457498	1340	198458838
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		198457498	1340	198458838
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5075522	3467	5078989
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5075522	3467	5078989
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		5075522	3467	5078989
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105933322	53885	105987207
	01-INSPECTION	105933322	53885	105987207
TOTAL FOR MH- 2202-GENERAL EDUCATION		105933322	53885	105987207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436023	319608	755631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636023	319608	955631
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		106569345	373493	106942838
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	833862066	826302	834688368
	01-INSPECTION	833862066	826302	834688368
TOTAL FOR MH- 2202-GENERAL EDUCATION		833862066	826302	834688368
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	3481287	16828	3498115

	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30804000	0	30804000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	90831000	0	90831000
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125117787	16828	125134615
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	958979853	843130	959822983
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	177562038	2331419	179893457
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	177562038	2331419	179893457
	01-GOVERNMENT ARTS COLLEGES	177562038	2331419	179893457
	01-GOVERNMENT PRIMARY SCHOOLS	177562038	2331419	179893457
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	177562038	2331419	179893457
	01-INSPECTION	177562038	2331419	179893457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177562038	2331419	179893457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	177882330	2331419	180213749
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54235885	183565	54419450
	01-INSPECTION	54235885	183565	54419450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54235885	183565	54419450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	54358100	183565	54541665
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64743997	199150	64943147
	01-INSPECTION	64743997	199150	64943147
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	679805	0	679805

TOTAL FOR MH- 2202-GENERAL EDUCATION		65423802	199150	65622952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19368	200000	219368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		65443170	399150	65842320
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73221532	53969	73275501
	01-INSPECTION	73221532	53969	73275501
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	637200	15000	652200
TOTAL FOR MH- 2202-GENERAL EDUCATION		73858732	68969	73927701
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		73858732	68969	73927701
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	82319626	48220	82367846
	01-INSPECTION	82319626	48220	82367846
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	973500	0	973500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	822000	0	822000
TOTAL FOR MH- 2202-GENERAL EDUCATION		84115126	48220	84163346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	84995463	48220	85043683
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96657715	19440	96677155
	01-INSPECTION	96657715	19440	96677155
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	834000	0	834000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97491715	19440	97511155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202235	0	202235
	04-LEGAL AID TO THE POOR	656268	0	656268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	98350218	19440	98369658
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69144764	0	69144764
	01-INSPECTION	69144764	0	69144764
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	680400	0	680400

TOTAL FOR MH- 2202-GENERAL EDUCATION		69825164	0	69825164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		245684	0	245684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	0	245684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		70070848	0	70070848
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		81284335	112360	81396695
01-INSPECTION		81284335	112360	81396695
30-GOVERNMENT AID TO PRIMARY SCHOOLS		1230600	0	1230600
TOTAL FOR MH- 2202-GENERAL EDUCATION		82514935	112360	82627295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		82514935	112360	82627295
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		91955725	0	91955725
01-INSPECTION		91955725	0	91955725
TOTAL FOR MH- 2202-GENERAL EDUCATION		91955725	0	91955725
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		91955725	0	91955725
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		158471151	127278	158598429
01-INSPECTION		158471151	127278	158598429
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		228000	114000	342000

TOTAL FOR MH- 2202-GENERAL EDUCATION		158699151	241278	158940429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537442	0	537442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737442	0	737442
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		159436593	241278	159677871
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	169847116	251962	170099078
	01-INSPECTION	169847116	251962	170099078
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2272200	0	2272200
TOTAL FOR MH- 2202-GENERAL EDUCATION		172119316	251962	172371278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		173205542	251962	173457504
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	85650314	198812	85849126
	01-GOVERNMENT PRIMARY SCHOOLS	85650314	198812	85849126
	01-INSPECTION	85650314	198812	85849126

	TOTAL FOR MH- 2202-GENERAL EDUCATION	85650314	198812	85849126
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	85650314	198812	85849126
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111126669	0	111126669
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	111126669	0	111126669
	01-INSPECTION	111126669	0	111126669
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10200	918600	928800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111136869	918600	112055469
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	111136869	918600	112055469
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83695461	284739	83980200
	01-INSPECTION	83695461	284739	83980200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83695461	284739	83980200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	83695461	284739	83980200
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83653883	97109	83750992
	01-INSPECTION	83653883	97109	83750992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83653883	97109	83750992
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	83653883	97109	83750992
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
	04-LEGAL AID TO THE POOR	71738	0	71738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	67948640	0	67948640
	01-INSPECTION	67948640	0	67948640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67948640	0	67948640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777144	0	777144
	04-LEGAL AID TO THE POOR	391264	0	391264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	69117048	0	69117048
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102272805	87600	102360405
	01-INSPECTION	102272805	87600	102360405
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103299405	87600	103387005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	104806369	87600	104893969
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84811709	0	84811709
	01-INSPECTION	84811709	0	84811709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84811709	0	84811709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	625689	143216	768905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625689	143216	768905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	85437398	143216	85580614
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85325939	69523	85395462
	01-INSPECTION	85325939	69523	85395462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85325939	69523	85395462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486091	0	486091

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486091	0	486091
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	85812030	69523	85881553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29215	0	29215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29215	0	29215
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR	29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	120953414	210956	121164370
	01-INSPECTION	120953414	210956	121164370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	120953414	210956	121164370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	496556	0	496556
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	543944	0	543944
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	121497358	210956	121708314
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116714880	96024	116810904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116714880	96024	116810904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		117041926	96024	117137950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128285239	18000	128303239
	01-INSPECTION	128285239	18000	128303239
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	984600	984600
TOTAL FOR MH- 2202-GENERAL EDUCATION		128285239	1002600	129287839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1236608	0	1236608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	0	1236608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		129521847	1002600	130524447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1564285	702603	2266888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1564285	702603	2266888
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		1564285	702603	2266888
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	117683275	0	117683275
	01-INSPECTION	117683275	0	117683275
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	894000	0	894000
TOTAL FOR MH- 2202-GENERAL EDUCATION		118577275	0	118577275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		119102144	0	119102144
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	215482288	25322	215507610
	01-INSPECTION	215482288	25322	215507610
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1684800	26400	1711200
TOTAL FOR MH- 2202-GENERAL EDUCATION		217167088	51722	217218810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1267625	0	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1267625	0	1267625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		218434713	51722	218486435
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	163280284	19250	163299534

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	163280284	19250	163299534
	01-INSPECTION	163280284	19250	163299534
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1429200	0	1429200
TOTAL FOR MH- 2202-GENERAL EDUCATION		164709484	19250	164728734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1055490	20552	1076042
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248362	20552	1268914
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		165957846	39802	165997648
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	216858744	198102	217056846
	01-INSPECTION	216858744	198102	217056846
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1740600	0	1740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		218599344	198102	218797446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1719321	19759	1739080
	04-LEGAL AID TO THE POOR	164125	0	164125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1905646	19759	1925405

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		220504990	217861	220722851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	77595070	0	77595070
	01-INSPECTION	77595070	0	77595070
TOTAL FOR MH- 2202-GENERAL EDUCATION		77595070	0	77595070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1608736	0	1608736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1608736	0	1608736
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		79203806	0	79203806
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84861141	0	84861141
	01-INSPECTION	84861141	0	84861141
TOTAL FOR MH- 2202-GENERAL EDUCATION		84861141	0	84861141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		84955335	0	84955335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	93622727	0	93622727

	01-INSPECTION	93622727	0	93622727
TOTAL FOR MH- 2202-GENERAL EDUCATION		93622727	0	93622727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746041	0	746041
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		746041	0	746041
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		94368768	0	94368768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	216993214	0	216993214
	01-INSPECTION	216993214	0	216993214
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	522000	0	522000
TOTAL FOR MH- 2202-GENERAL EDUCATION		217515214	0	217515214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585181	0	585181
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844339	0	844339
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		218359553	0	218359553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	65517893	32192	65550085
	01-INSPECTION	65517893	32192	65550085
TOTAL FOR MH- 2202-GENERAL EDUCATION		65517893	32192	65550085

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	65875769	32192	65907961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	162862610	445807	163308417
	01-INSPECTION	162862610	445807	163308417
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1430800	0	1430800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164293410	445807	164739217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638428	114286	752714
	04-LEGAL AID TO THE POOR	89937	0	89937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093365	114286	1207651
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	165386775	560093	165946868
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	159546567	305263	159851830
	01-INSPECTION	159546567	305263	159851830
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1597200	0	1597200
TOTAL FOR MH- 2202-GENERAL EDUCATION		161143767	305263	161449030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		161175988	305263	161481251
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54266332	0	54266332
	01-INSPECTION	54266332	0	54266332
TOTAL FOR MH- 2202-GENERAL EDUCATION		54266332	0	54266332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679427	17255	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679427	17255	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		54945759	17255	54963014
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47154008	0	47154008
	01-INSPECTION	47154008	0	47154008
TOTAL FOR MH- 2202-GENERAL EDUCATION		47154008	0	47154008

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235795	0	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	0	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	47389803	0	47389803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	228924812	286852	229211664
	01-INSPECTION	228924812	286852	229211664
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1758000	1758000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	228924812	2044852	230969664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	493783	0	493783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493783	0	493783
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	229418595	2044852	231463447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121279858	0	121279858
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	121279858	0	121279858
	01-INSPECTION	121279858	0	121279858
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	775800	0	775800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122055658	0	122055658

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		122055658	0	122055658
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	253378921	38982	253417903
	01-INSPECTION	253378921	38982	253417903
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1256200	516600	1772800
TOTAL FOR MH- 2202-GENERAL EDUCATION		254635121	555582	255190703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1543394	0	1543394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	0	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		256778515	555582	257334097
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	192202327	423145	192625472
	01-INSPECTION	192202327	423145	192625472
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1550400	1550400
TOTAL FOR MH- 2202-GENERAL EDUCATION		192202327	1973545	194175872
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		192202327	1973545	194175872
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	66592553	0	66592553
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66592553	0	66592553
	01-INSPECTION	66592553	0	66592553
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	729600	0	729600
TOTAL FOR MH- 2202-GENERAL EDUCATION		67322153	0	67322153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362883	0	362883
	04-LEGAL AID TO THE POOR	334882	0	334882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		68019918	0	68019918
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59333003	98569	59431572
	01-INSPECTION	59333003	98569	59431572
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	720000	0	720000
TOTAL FOR MH- 2202-GENERAL EDUCATION		60053003	98569	60151572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704036	0	704036
	04-LEGAL AID TO THE POOR	783624	0	783624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		61540663	98569	61639232
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	58475888	838829	59314717
	01-INSPECTION	58475888	838829	59314717
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	859800	0	859800
TOTAL FOR MH- 2202-GENERAL EDUCATION		59335688	838829	60174517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403993	0	403993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403993	0	403993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		59739681	838829	60578510
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50656008	0	50656008
	01-INSPECTION	50656008	0	50656008
TOTAL FOR MH- 2202-GENERAL EDUCATION		50656008	0	50656008
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		50656008	0	50656008
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	151208591	189468	151398059
	01-INSPECTION	151208591	189468	151398059
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1246200	2122200	3368400
TOTAL FOR MH- 2202-GENERAL EDUCATION		152454791	2311668	154766459
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		152454791	2311668	154766459

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	95026993	0	95026993
01-INSPECTION	95026993	0	95026993
30-GOVERNMENT AID TO PRIMARY SCHOOLS	646200	1265400	1911600
TOTAL FOR MH- 2202-GENERAL EDUCATION	95673193	1265400	96938593
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	95673193	1265400	96938593

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	112742019	0	112742019
01-INSPECTION	112742019	0	112742019
TOTAL FOR MH- 2202-GENERAL EDUCATION	112742019	0	112742019
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	112742019	0	112742019

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	93171943	7622852	100794795
01-INSPECTION	93171943	7622852	100794795
TOTAL FOR MH- 2202-GENERAL EDUCATION	93171943	7622852	100794795

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	94078979	7622852	101701831
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	78549656	1440333	79989989
	01-INSPECTION	78549656	1440333	79989989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78549656	1440333	79989989
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	78549656	1440333	79989989
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	130775002	0	130775002
	01-INSPECTION	130775002	0	130775002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130775002	0	130775002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	130775002	0	130775002
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99273300	79482	99352782
	01-INSPECTION	99273300	79482	99352782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99273300	79482	99352782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	99273300	79482	99352782
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105629724	281184	105910908
	01-INSPECTION	105629724	281184	105910908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105629724	281184	105910908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358170	101268	459438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358170	101268	459438
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		105987894	382452	106370346
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	174959506	53391	175012897
	01-INSPECTION	174959506	53391	175012897
TOTAL FOR MH- 2202-GENERAL EDUCATION		174959506	53391	175012897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769326	0	769326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769326	0	769326
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		175728832	53391	175782223
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	177374848	0	177374848
	01-INSPECTION	177374848	0	177374848
TOTAL FOR MH- 2202-GENERAL EDUCATION		177374848	0	177374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501322	0	501322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701322	0	701322
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		178076170	0	178076170

DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70395603	0	70395603
	01-INSPECTION	70395603	0	70395603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70395603	0	70395603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189813	0	189813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	0	389813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	70785416	0	70785416
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2408537	0	2408537
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2408537	0	2408537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18563	0	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32937768	0	32937768

	01-GOVERNMENT PRIMARY SCHOOLS	32937768	0	32937768
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32937768	0	32937768
	01-INSPECTION	32937768	0	32937768
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	0	191741
	04-LEGAL AID TO THE POOR	41130	0	41130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432871	0	432871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33370639	0	33370639
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134241	39477	173718
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	142868	142868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134241	182345	316586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		134241	182345	316586
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	78828526	97942	78926468
	01-INSPECTION	78828526	97942	78926468
TOTAL FOR MH- 2202-GENERAL EDUCATION		78828526	97942	78926468

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	78828526	97942	78926468
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	153322630	40000	153362630
01-INSPECTION	153322630	40000	153362630
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1035600	0	1035600
TOTAL FOR MH- 2202-GENERAL EDUCATION	154358230	40000	154398230
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798110	0	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798110	0	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	155156340	40000	155196340
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	105354090	0	105354090
01-INSPECTION	105354090	0	105354090
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	870000	870000
TOTAL FOR MH- 2202-GENERAL EDUCATION	105354090	870000	106224090
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	105354090	870000	106224090
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	70572404	0	70572404



	01-INSPECTION	70572404	0	70572404
TOTAL FOR MH- 2202-GENERAL EDUCATION		70572404	0	70572404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	681506	0	681506
	04-LEGAL AID TO THE POOR	513581	0	513581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		72467491	0	72467491
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	222870551	0	222870551
	01-INSPECTION	222870551	0	222870551
TOTAL FOR MH- 2202-GENERAL EDUCATION		222870551	0	222870551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246093	0	246093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646093	0	646093
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR		223516644	0	223516644
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81458960	68544	81527504
	01-INSPECTION	81458960	68544	81527504

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	986400	986400
TOTAL FOR MH- 2202-GENERAL EDUCATION		81458960	1054944	82513904
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		81458960	1054944	82513904
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102186670	36344	102223014
	01-INSPECTION	102186670	36344	102223014
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1527000	1527000
TOTAL FOR MH- 2202-GENERAL EDUCATION		102186670	1563344	103750014
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		102186670	1563344	103750014
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	77452963	695578	78148541
	01-INSPECTION	77452963	695578	78148541
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	549000	0	549000
TOTAL FOR MH- 2202-GENERAL EDUCATION		78001963	695578	78697541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1069980	0	1069980
	04-LEGAL AID TO THE POOR	342949	0	342949
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	79814892	695578	80510470
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75911223	229010	76140233
	01-INSPECTION	75911223	229010	76140233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75911223	229010	76140233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	75911223	229010	76140233
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102445679	226092	102671771
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102445679	226092	102671771
	01-INSPECTION	102445679	226092	102671771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102445679	226092	102671771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	424365	0	424365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	0	424365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	102870044	226092	103096136
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	86875344	106900	86982244
	01-INSPECTION	86875344	106900	86982244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86875344	106900	86982244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	399563	0	399563

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	87274907	106900	87381807
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	666585	39399	705984
	04-LEGAL AID TO THE POOR	245557	0	245557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	912142	39399	951541
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	912142	39399	951541
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2130776	0	2130776
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2130776	0	2130776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	0	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2187552	0	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66027579	0	66027579
	01-INSPECTION	66027579	0	66027579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66027579	0	66027579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	66027579	0	66027579
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85949907	163515	86113422
	01-INSPECTION	85949907	163515	86113422

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984000	0	984000
TOTAL FOR MH- 2202-GENERAL EDUCATION		86933907	163515	87097422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
	04-LEGAL AID TO THE POOR	154047	0	154047
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944066	0	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		87877973	163515	88041488
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
	04-LEGAL AID TO THE POOR	210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	193903261	0	193903261
	01-INSPECTION	193903261	0	193903261
TOTAL FOR MH- 2202-GENERAL EDUCATION		193903261	0	193903261
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		193903261	0	193903261

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71555945	494717	72050662
	01-INSPECTION	71555945	494717	72050662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71555945	494717	72050662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579594	0	579594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579594	0	579594
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	72135539	494717	72630256
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102081862	0	102081862
	01-INSPECTION	102081862	0	102081862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102081862	0	102081862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	788370	34600	822970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	788370	34600	822970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	102870232	34600	102904832
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56231563	0	56231563
	01-INSPECTION	56231563	0	56231563

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	54000	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		56339563	54000	56393563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		56339563	54000	56393563
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	143935536	71238	144006774
	01-INSPECTION	143935536	71238	144006774
TOTAL FOR MH- 2202-GENERAL EDUCATION		143935536	71238	144006774
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		143935536	71238	144006774
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	119172616	611869	119784485
	01-INSPECTION	119172616	611869	119784485
TOTAL FOR MH- 2202-GENERAL EDUCATION		119172616	611869	119784485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		119221282	611869	119833151
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	141873997	319213	142193210
	01-INSPECTION	141873997	319213	142193210
TOTAL FOR MH- 2202-GENERAL EDUCATION		141873997	319213	142193210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		142006632	319213	142325845
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	191911682	0	191911682
	01-INSPECTION	191911682	0	191911682
TOTAL FOR MH- 2202-GENERAL EDUCATION		191911682	0	191911682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243672	0	243672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243672	0	243672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		192155354	0	192155354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	61928772	0	61928772
	01-INSPECTION	61928772	0	61928772
TOTAL FOR MH- 2202-GENERAL EDUCATION		61928772	0	61928772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408965	0	408965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	0	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	62537737	0	62537737
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68191501	99999	68291500
	01-INSPECTION	68191501	99999	68291500
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	54000	162000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68299501	153999	68453500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183828	41743	225571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	41743	425571
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	68683329	195742	68879071
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68854568	132500	68987068

	01-INSPECTION	68854568	132500	68987068
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	204000	102000	306000
TOTAL FOR MH- 2202-GENERAL EDUCATION		69058568	234500	69293068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	566372	0	566372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566372	0	566372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		69624940	234500	69859440
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	62151552	0	62151552
	01-INSPECTION	62151552	0	62151552
TOTAL FOR MH- 2202-GENERAL EDUCATION		62151552	0	62151552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		62151552	0	62151552
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	91539060	0	91539060
	01-INSPECTION	91539060	0	91539060
TOTAL FOR MH- 2202-GENERAL EDUCATION		91539060	0	91539060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		91941211	0	91941211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83222974	862133	84085107
	01-INSPECTION	83222974	862133	84085107
TOTAL FOR MH- 2202-GENERAL EDUCATION		83222974	862133	84085107
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		83222974	862133	84085107
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79453232	0	79453232
	01-INSPECTION	79453232	0	79453232
TOTAL FOR MH- 2202-GENERAL EDUCATION		79453232	0	79453232
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		79453232	0	79453232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	136809921	1782379	138592300
	01-INSPECTION	136809921	1782379	138592300
TOTAL FOR MH- 2202-GENERAL EDUCATION		136809921	1782379	138592300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		137584694	1782379	139367073
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	243176395	392520	243568915
	01-INSPECTION	243176395	392520	243568915
TOTAL FOR MH- 2202-GENERAL EDUCATION		243176395	392520	243568915
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		243176395	392520	243568915
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108661710	17395	108679105
	01-INSPECTION	108661710	17395	108679105
TOTAL FOR MH- 2202-GENERAL EDUCATION		108661710	17395	108679105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481616	0	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	0	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		109143326	17395	109160721
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	323930467	263038	324193505
	01-INSPECTION	323930467	263038	324193505
TOTAL FOR MH- 2202-GENERAL EDUCATION		323930467	263038	324193505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		324272112	263038	324535150
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	112491215	8322	112499537
	01-INSPECTION	112491215	8322	112499537
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	722400	304200	1026600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113213615	312522	113526137
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	113213615	312522	113526137
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1624396	0	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	351038697	168662	351207359
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	351038697	168662	351207359
	01-INSPECTION	351038697	168662	351207359
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3526800	981000	4507800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	354565497	1149662	355715159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
	04-LEGAL AID TO THE POOR	3510	0	3510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	355363591	1149662	356513253
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	201538571	97288	201635859
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	201538571	97288	201635859
	01-INSPECTION	201538571	97288	201635859
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3067800	0	3067800
TOTAL FOR MH- 2202-GENERAL EDUCATION		204606371	97288	204703659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		205531312	97288	205628600
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	141579090	35927	141615017
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141579090	35927	141615017
	01-INSPECTION	141579090	35927	141615017
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1183200	262200	1445400
TOTAL FOR MH- 2202-GENERAL EDUCATION		142762290	298127	143060417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		143616663	298127	143914790
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	174290747	29200	174319947
	01-INSPECTION	174290747	29200	174319947
TOTAL FOR MH- 2202-GENERAL EDUCATION		174290747	29200	174319947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		174467036	29200	174496236
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3467500	0	3467500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23167	5824	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23167	5824	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3490667	5824	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511582	0	511582
	04-LEGAL AID TO THE POOR	51657	0	51657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96008155	134790	96142945
	01-INSPECTION	96008155	134790	96142945
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1267200	0	1267200
TOTAL FOR MH- 2202-GENERAL EDUCATION		97275355	134790	97410145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583758	0	583758



	04-LEGAL AID TO THE POOR	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	97914984	134790	98049774
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99056799	208496	99265295
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	99056799	208496	99265295
	01-INSPECTION	99056799	208496	99265295
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1090800	0	1090800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100147599	208496	100356095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	100276178	208496	100484674
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115384853	349679	115734532
	01-INSPECTION	115384853	349679	115734532

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1178400	0	1178400
TOTAL FOR MH- 2202-GENERAL EDUCATION		116563253	349679	116912932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		117245158	349679	117594837
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63086533	427110	63513643
	01-INSPECTION	63086533	427110	63513643
TOTAL FOR MH- 2202-GENERAL EDUCATION		63086533	427110	63513643
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		63086533	427110	63513643
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	620077	0	620077
	04-LEGAL AID TO THE POOR	652920	0	652920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	0	1472997
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	2090205	0	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75032655	158294	75190949
	01-INSPECTION	75032655	158294	75190949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75032655	158294	75190949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	75193979	158294	75352273
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	84107356	0	84107356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84107356	0	84107356
	01-INSPECTION	84107356	0	84107356
TOTAL FOR MH- 2202-GENERAL EDUCATION		84107356	0	84107356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250282	0	250282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250282	0	250282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		84357638	0	84357638
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95843101	0	95843101
	01-INSPECTION	95843101	0	95843101
TOTAL FOR MH- 2202-GENERAL EDUCATION		95843101	0	95843101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		96281438	0	96281438
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88441501	0	88441501
	01-INSPECTION	88441501	0	88441501
TOTAL FOR MH- 2202-GENERAL EDUCATION		88441501	0	88441501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		88726920	0	88726920
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	228963057	358764	229321821
	01-INSPECTION	228963057	358764	229321821
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2037000	0	2037000
TOTAL FOR MH- 2202-GENERAL EDUCATION		231000057	358764	231358821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1681830	0	1681830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1881830	0	1881830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		232881887	358764	233240651
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	92828990	215797	93044787
	01-INSPECTION	92828990	215797	93044787
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	916800	0	916800
TOTAL FOR MH- 2202-GENERAL EDUCATION		93745790	215797	93961587
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		93745790	215797	93961587
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411108	0	411108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811108	0	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99747187	4294	99751481
	01-INSPECTION	99747187	4294	99751481
TOTAL FOR MH- 2202-GENERAL EDUCATION		99747187	4294	99751481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364886	5939	370825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364886	5939	370825
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		100112073	10233	100122306
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684
	04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79906175	129870	80036045
	01-INSPECTION	79906175	129870	80036045
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1357200	0	1357200
TOTAL FOR MH- 2202-GENERAL EDUCATION		81263375	129870	81393245
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		81263375	129870	81393245
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	104529657	207225	104736882
	01-INSPECTION	104529657	207225	104736882

TOTAL FOR MH- 2202-GENERAL EDUCATION		104529657	207225	104736882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1240643	32171	1272814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1240643	32171	1272814
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		105770300	239396	106009696
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		121012723	647492	121660215
01-INSPECTION		121012723	647492	121660215
TOTAL FOR MH- 2202-GENERAL EDUCATION		121012723	647492	121660215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		527062	0	527062
04-LEGAL AID TO THE POOR		550492	0	550492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077554	0	1077554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		122090277	647492	122737769
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		112276694	16663924	128940618
01-INSPECTION		112276694	16663924	128940618



TOTAL FOR MH- 2202-GENERAL EDUCATION		112276694	16663924	128940618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	627579	15690	643269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		827579	15690	843269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		113104273	16679614	129783887
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99827966	0	99827966
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	99827966	0	99827966
	01-INSPECTION	99827966	0	99827966
TOTAL FOR MH- 2202-GENERAL EDUCATION		99827966	0	99827966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457622	0	457622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		457622	0	457622
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		100285588	0	100285588
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5348983	106483	5455466
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5348983	106483	5455466
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		5348983	106483	5455466
DDO- CORRESPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3203469	0	3203469
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203469	0	3203469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457075	494477	951552
	04-LEGAL AID TO THE POOR	1083968	401362	1485330
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	735751	0	735751
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	30000	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	68785	704	69489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2345579	936543	3282122
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		5549048	936543	6485591
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	6544871	131666	6676537
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1037400	4657800	5695200
TOTAL FOR MH- 2202-GENERAL EDUCATION		7582271	4789466	12371737
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		7582271	4789466	12371737
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3135612	14607	3150219

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	8814600	0	8814600
		11950212	14607	11964819
TOTAL FOR MH- 2202-GENERAL EDUCATION				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18097500	0	18097500
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	30633294	0	30633294
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	27172321	0	27172321
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	5285610	0	5285610
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81188725	0	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	93138937	14607	93153544
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13379140	1056732	14435872
	01-DIRECTION AND ADMINISTRATION	13379140	1056732	14435872
	01-TALENT SEARCH EXAMINATION	13379140	1056732	14435872
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	756600	0	756600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24891181	0	24891181
	70-SCHOOL OF EMINENCE	1372000	1440000	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1863572	432000	2295572

TOTAL FOR MH- 2202-GENERAL EDUCATION		42262493	2928732	45191225
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		42262493	2928732	45191225
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6036158	2698193	8734351
	01-DIRECTION AND ADMINISTRATION	6036158	2698193	8734351
	01-TALENT SEARCH EXAMINATION	6036158	2698193	8734351
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1206000	0	1206000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17727128	0	17727128
	70-SCHOOL OF EMINENCE	2632000	0	2632000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	614090	355200	969290
TOTAL FOR MH- 2202-GENERAL EDUCATION		28215376	3053393	31268769
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		28215376	3053393	31268769
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TALENT SEARCH EXAMINATION	462375	1297442	1759817
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	462375	1297442	1759817
	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	24900931	160572	25061503
	47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100% STATE)	36155874	0	36155874

	68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	65305172	0	65305172
	73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	23964875	147810	24112685
	98-COMPUTERIZATION IN THE STATE	32606	0	32606
TOTAL FOR MH- 2202-GENERAL EDUCATION		150821833	1605824	152427657
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		150821833	1605824	152427657
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	24346054	76236	24422290
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24346054	76236	24422290
	01-TALENT SEARCH EXAMINATION	24346054	76236	24422290
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2074800	0	2074800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	42830411	0	42830411
	70-SCHOOL OF EMINENCE	5032000	0	5032000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	745424	0	745424
TOTAL FOR MH- 2202-GENERAL EDUCATION		75028689	76236	75104925
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		75028689	76236	75104925
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13821015	0	13821015
	01-DIRECTION AND ADMINISTRATION	13821015	0	13821015

	01-TALENT SEARCH EXAMINATION	13821015	0	13821015
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	795000	0	795000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9042276	0	9042276
	70-SCHOOL OF EMINENCE	1772000	0	1772000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	409098	0	409098
TOTAL FOR MH- 2202-GENERAL EDUCATION		25839389	0	25839389
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	9210000	0	9210000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7072297	0	7072297
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6273262	0	6273262
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	11506635	0	11506635
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34062194	0	34062194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		59901583	0	59901583
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11905238	106316	12011554
	01-DIRECTION AND ADMINISTRATION	11905238	106316	12011554
	01-TALENT SEARCH EXAMINATION	11905238	106316	12011554

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	462600	779940	1242540
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11209543	0	11209543
	70-SCHOOL OF EMINENCE	2812000	0	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	286080	288000	574080
TOTAL FOR MH- 2202-GENERAL EDUCATION		26675461	1174256	27849717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		26911961	1174256	28086217
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	33699149	37257	33736406
	01-DIRECTION AND ADMINISTRATION	33699149	37257	33736406
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33699149	37257	33736406
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3446400	685700	4132100
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	37747625	0	37747625
	70-SCHOOL OF EMINENCE	4264000	0	4264000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1390027	550080	1940107
TOTAL FOR MH- 2202-GENERAL EDUCATION		80547201	1273037	81820238
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		80547201	1273037	81820238
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2256119	0	2256119
	01-LEAVE ENCASHMENT BENEFITS	2256119	0	2256119
	01-PENSION AND OTHER RETIREMENT BENEFITS	2256119	0	2256119
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2256119	0	2256119
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	19226951	249022	19475973
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2630400	2630400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	33800336	972000	34772336
	70-SCHOOL OF EMINENCE	1896000	0	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	478080	970560	1448640
TOTAL FOR MH- 2202-GENERAL EDUCATION		55401367	4821982	60223349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180672	0	180672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180672	0	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				



	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	21150000	21150000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	32051008	0	32051008
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	28429799	0	28429799
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	30831341	30831341
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	60480807	51981341	112462148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	118318965	56803323	175122288
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	7720673	0	7720673
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7720673	0	7720673
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720673	0	7720673
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	7720673	0	7720673
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13580992	0	13580992
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13580992	0	13580992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13580992	0	13580992
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	13580992	0	13580992
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1003630	3590	1007220
TOTAL FOR MH- 2202-GENERAL EDUCATION		1003630	3590	1007220
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		1003630	3590	1007220
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16890079	0	16890079
TOTAL FOR MH- 2202-GENERAL EDUCATION		16890079	0	16890079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		16946195	0	16946195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68327446	122315	68449761
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	68327446	122315	68449761
TOTAL FOR MH- 2202-GENERAL EDUCATION		68327446	122315	68449761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		68327446	122315	68449761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5619294	0	5619294
	01-GOVERNMENT PRIMARY SCHOOLS	5619294	0	5619294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5619294	0	5619294
TOTAL FOR MH- 2202-GENERAL EDUCATION		5619294	0	5619294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	5619294	0	5619294
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1999086	15990	2015076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1999086	15990	2015076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	1999086	15990	2015076
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5734294	39983	5774277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734294	39983	5774277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	5734294	39983	5774277
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14479298	0	14479298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14479298	0	14479298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	14479298	0	14479298
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4459848	73842	4533690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4459848	73842	4533690
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	4459848	73842	4533690
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	63704329	423274	64127603
	01-GOVERNMENT ARTS COLLEGES	63704329	423274	64127603

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63704329	423274	64127603
TOTAL FOR MH- 2202-GENERAL EDUCATION		63704329	423274	64127603
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		63704329	423274	64127603
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1635650	0	1635650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635650	0	1635650
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1635650	0	1635650
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5906605	0	5906605
	01-GOVERNMENT ARTS COLLEGES	5906605	0	5906605
	01-GOVERNMENT PRIMARY SCHOOLS	5906605	0	5906605
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5906605	0	5906605

	01-INSPECTION	5906605	0	5906605
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906605	0	5906605
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		5906605	0	5906605
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2150586587	8346003	2158932590
	01-DIRECTION AND ADMINISTRATION	2150586587	8346003	2158932590
	01-GOVERNMENT ARTS COLLEGES	2150586587	8346003	2158932590
	01-GOVERNMENT PRIMARY SCHOOLS	2150586587	8346003	2158932590
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2150586587	8346003	2158932590
	01-GUIDANCE AND COUNSELLING	2150586587	8346003	2158932590
	01-INSPECTION	2150586587	8346003	2158932590
	01-TALENT SEARCH EXAMINATION	2150586587	8346003	2158932590
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2150586587	8346003	2158932590
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	670800	0	670800
	40-GUIDANCE AND COUNSELLING	0	15000	15000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25587273	844000	26431273

	70-SCHOOL OF EMINENCE	1796000	1508000	3304000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2178640660	10713003	2189353663
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		2178640660	10713003	2189353663
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	497875	0	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION		497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	89848892	253141	90102033
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	89848892	253141	90102033
TOTAL FOR MH- 2202-GENERAL EDUCATION		89848892	253141	90102033
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		89848892	253141	90102033
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9079225	10230	9089455
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9091225	16230	9107455
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		9091225	16230	9107455
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	41473968	568658	42042626

	01-DIRECTION AND ADMINISTRATION	41473968	568658	42042626
	01-GOVERNMENT ARTS COLLEGES	41473968	568658	42042626
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41473968	568658	42042626
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	41473968	568658	42042626
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION		41534704	568658	42103362
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		41534704	568658	42103362
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	52750919	20517	52771436
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52750919	20517	52771436
TOTAL FOR MH- 2202-GENERAL EDUCATION		52750919	20517	52771436
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		52750919	20517	52771436
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR				
ROPAR		823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	10826715	21226	10847941
	01-GOVERNMENT ARTS COLLEGES	10826715	21226	10847941

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10826715	21226	10847941
TOTAL FOR MH- 2202-GENERAL EDUCATION		10826715	21226	10847941
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		10826715	21226	10847941
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5850814	36953	5887767
	01-GOVERNMENT ARTS COLLEGES	5850814	36953	5887767
	01-GOVERNMENT PRIMARY SCHOOLS	5850814	36953	5887767
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5850814	36953	5887767
	01-INSPECTION	5850814	36953	5887767
TOTAL FOR MH- 2202-GENERAL EDUCATION		5850814	36953	5887767
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		5850814	36953	5887767
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18127458	0	18127458
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18127458	0	18127458
TOTAL FOR MH- 2202-GENERAL EDUCATION		18127458	0	18127458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		18202125	0	18202125
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15902606	0	15902606
	01-GOVERNMENT ARTS COLLEGES	15902606	0	15902606
	01-GOVERNMENT PRIMARY SCHOOLS	15902606	0	15902606
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15902606	0	15902606
TOTAL FOR MH- 2202-GENERAL EDUCATION		15902606	0	15902606
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		15902606	0	15902606
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20383480	157130	20540610
	01-DIRECTION AND ADMINISTRATION	20383480	157130	20540610
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20383480	157130	20540610
TOTAL FOR MH- 2202-GENERAL EDUCATION		20383480	157130	20540610
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		20383480	157130	20540610
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5255941	189294	5445235
	01-GOVERNMENT ARTS COLLEGES	5255941	189294	5445235
	01-GOVERNMENT PRIMARY SCHOOLS	5255941	189294	5445235

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5255941	189294	5445235
TOTAL FOR MH- 2202-GENERAL EDUCATION		5255941	189294	5445235
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5255941	189294	5445235
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1762516	143716	1906232
	01-GOVERNMENT ARTS COLLEGES	1762516	143716	1906232
	01-GOVERNMENT PRIMARY SCHOOLS	1762516	143716	1906232
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1762516	143716	1906232
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762516	143716	1906232
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA				
LUDHIANA		1762516	143716	1906232
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	11041461	0	11041461
	01-GOVERNMENT PRIMARY SCHOOLS	11041461	0	11041461
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11041461	0	11041461
	70-SCHOOL OF EMINENCE	1848000	0	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889461	0	12889461
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		12889461	0	12889461
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	699409	0	699409
TOTAL FOR MH- 2202-GENERAL EDUCATION		699409	0	699409

DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	699409	0	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	12339135	2950	12342085
01-GOVERNMENT PRIMARY SCHOOLS	12339135	2950	12342085
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12339135	2950	12342085
01-INSPECTION	12339135	2950	12342085
TOTAL FOR MH- 2202-GENERAL EDUCATION	12339135	2950	12342085
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	12348699	2950	12351649
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1423801	78440	1502241
	01-GOVERNMENT ARTS COLLEGES	1423801	78440	1502241
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1423801	78440	1502241
	01-INSPECTION	1423801	78440	1502241
TOTAL FOR MH- 2202-GENERAL EDUCATION		1423801	78440	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1423801	78440	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3396858	0	3396858
	01-GOVERNMENT ARTS COLLEGES	3396858	0	3396858
	01-GOVERNMENT PRIMARY SCHOOLS	3396858	0	3396858
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3396858	0	3396858
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	0	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7615285	0	7615285
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7615285	0	7615285
	01-INSPECTION	7615285	0	7615285
TOTAL FOR MH- 2202-GENERAL EDUCATION		7615285	0	7615285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21740	0	21740

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	0	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	7637025	0	7637025
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15270506	11690	15282196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15270506	11690	15282196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	46273	0	46273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46273	0	46273
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	15316779	11690	15328469
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10652728	0	10652728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10652728	0	10652728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	10672130	0	10672130
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14999891	18860	15018751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14999891	18860	15018751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91389	0	91389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91389	0	91389
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		15091280	18860	15110140
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22439389	0	22439389
TOTAL FOR MH- 2202-GENERAL EDUCATION		22439389	0	22439389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42601	0	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	0	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		22481990	0	22481990
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13337265	5500	13342765
TOTAL FOR MH- 2202-GENERAL EDUCATION		13337265	5500	13342765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66391	5021	71412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66391	5021	71412
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		13403656	10521	13414177
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22974099	280056	23254155
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22974099	280056	23254155
TOTAL FOR MH- 2202-GENERAL EDUCATION		22974099	280056	23254155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		23231319	280056	23511375
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12601249	0	12601249
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12601249	0	12601249
TOTAL FOR MH- 2202-GENERAL EDUCATION		12601249	0	12601249
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		12601249	0	12601249
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10385477	0	10385477
TOTAL FOR MH- 2202-GENERAL EDUCATION		10385477	0	10385477
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		10385477	0	10385477

DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20434853	0	20434853
TOTAL FOR MH- 2202-GENERAL EDUCATION		20434853	0	20434853
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		20434853	0	20434853
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6326241	0	6326241
TOTAL FOR MH- 2202-GENERAL EDUCATION		6326241	0	6326241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		6326241	0	6326241
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20357977	850	20358827
TOTAL FOR MH- 2202-GENERAL EDUCATION		20357977	850	20358827
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		20357977	850	20358827
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26886952	0	26886952
TOTAL FOR MH- 2202-GENERAL EDUCATION		26886952	0	26886952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	708092	0	708092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		708092	0	708092
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		27595044	0	27595044
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6778280	600	6778880
TOTAL FOR MH- 2202-GENERAL EDUCATION		6778280	600	6778880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24320	0	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24320	0	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		6802600	600	6803200
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15627998	0	15627998
TOTAL FOR MH- 2202-GENERAL EDUCATION		15627998	0	15627998
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		15627998	0	15627998
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23399126	0	23399126
TOTAL FOR MH- 2202-GENERAL EDUCATION		23399126	0	23399126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371240	0	371240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371240	0	371240
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	23770366	0	23770366
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8556026	0	8556026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8556026	0	8556026
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	8556026	0	8556026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17316112	0	17316112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17316112	0	17316112
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	17316112	0	17316112
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14742084	87976	14830060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14742084	87976	14830060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92848	0	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		14834932	87976	14922908
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15159825	10750	15170575
TOTAL FOR MH- 2202-GENERAL EDUCATION		15159825	10750	15170575
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		15159825	10750	15170575
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11621263	0	11621263
TOTAL FOR MH- 2202-GENERAL EDUCATION		11621263	0	11621263
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		11621263	0	11621263
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10326514	0	10326514
TOTAL FOR MH- 2202-GENERAL EDUCATION		10326514	0	10326514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		10446589	0	10446589
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7275148	139359	7414507
TOTAL FOR MH- 2202-GENERAL EDUCATION		7275148	139359	7414507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		7349097	139359	7488456
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10160210	4270	10164480
TOTAL FOR MH- 2202-GENERAL EDUCATION		10160210	4270	10164480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		10276124	4270	10280394
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5365708	0	5365708
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5365708	0	5365708
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	0	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	0	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	203024544	277969	203302513
	01-GUIDANCE AND COUNSELLING	203024544	277969	203302513
	40-GUIDANCE AND COUNSELLING	0	5170	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		203024544	283139	203307683
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		203024544	283139	203307683

DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	105238	0	105238	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	105238	0	105238	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	0	105238	
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	0	105238	
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	1118588	0	1118588	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	1118588	0	1118588	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588	
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588	
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	208130	0	208130	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130	
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130	
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	20360	0	20360	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360	
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360	
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	102156	0	102156	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156	

TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11414302	8511	11422813
01-GUIDANCE AND COUNSELLING		11414302	8511	11422813
40-GUIDANCE AND COUNSELLING		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11414302	11096	11425398
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		11414302	11096	11425398
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7410272	0	7410272
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410272	0	7410272
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		7410272	0	7410272
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		9790240	0	9790240
01-GOVERNMENT ARTS COLLEGES		9790240	0	9790240
01-GOVERNMENT PRIMARY SCHOOLS		9790240	0	9790240
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9790240	0	9790240
TOTAL FOR MH- 2202-GENERAL EDUCATION		9790240	0	9790240
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		9790240	0	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		5734825	0	5734825

	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5734825	0	5734825
	01-GOVERNMENT ARTS COLLEGES	5734825	0	5734825
	01-GOVERNMENT PRIMARY SCHOOLS	5734825	0	5734825
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5734825	0	5734825
	01-INSPECTION	5734825	0	5734825
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734825	0	5734825
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	5734825	0	5734825
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12994188	389293	13383481
	01-GOVERNMENT ARTS COLLEGES	12994188	389293	13383481
	01-GOVERNMENT PRIMARY SCHOOLS	12994188	389293	13383481
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12994188	389293	13383481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12994188	389293	13383481
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	12994188	389293	13383481
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5125292	0	5125292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5125292	0	5125292
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5125292	0	5125292
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28577313	9520	28586833



	01-GOVERNMENT PRIMARY SCHOOLS	28577313	9520	28586833
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28577313	9520	28586833
TOTAL FOR MH- 2202-GENERAL EDUCATION		28577313	9520	28586833
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		28577313	9520	28586833
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26893559	16200	26909759
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26893559	16200	26909759
TOTAL FOR MH- 2202-GENERAL EDUCATION		26893559	16200	26909759
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		26893559	16200	26909759
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11482435	0	11482435
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11482435	0	11482435
TOTAL FOR MH- 2202-GENERAL EDUCATION		11482435	0	11482435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6200	0	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6200	0	6200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		11488635	0	11488635
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12062310	0	12062310
	01-GOVERNMENT PRIMARY SCHOOLS	12062310	0	12062310
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12062310	0	12062310

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12062310	0	12062310
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	12062310	0	12062310
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6105458	0	6105458
	01-GOVERNMENT ARTS COLLEGES	6105458	0	6105458
	01-GOVERNMENT PRIMARY SCHOOLS	6105458	0	6105458
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6105458	0	6105458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6105458	0	6105458
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6105458	0	6105458
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15166162	0	15166162
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15166162	0	15166162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15166162	0	15166162
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	15166162	0	15166162
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4551215	0	4551215
	01-GOVERNMENT ARTS COLLEGES	4551215	0	4551215
	01-GOVERNMENT PRIMARY SCHOOLS	4551215	0	4551215
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4551215	0	4551215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4551215	0	4551215
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	4551215	0	4551215

DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	8937556	0	8937556	
	01-GOVERNMENT PRIMARY SCHOOLS	8937556	0	8937556	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	8937556	0	8937556	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8937556	0	8937556	
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	8937556	0	8937556	
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	2904254	0	2904254	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2904254	0	2904254	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2904254	0	2904254	
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	2904254	0	2904254	
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	3676592	0	3676592	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3676592	0	3676592	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3676592	0	3676592	
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	3676592	0	3676592	
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	920474	0	920474	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	920474	0	920474	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	920474	0	920474	
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	920474	0	920474	
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5437215	8754	5445969
TOTAL FOR MH- 2202-GENERAL EDUCATION		5437215	8754	5445969
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD				
NAWANSHAHAR		5437215	8754	5445969
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11425043	36154	11461197
TOTAL FOR MH- 2202-GENERAL EDUCATION		11425043	36154	11461197
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		11425043	36154	11461197
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6981255	0	6981255
TOTAL FOR MH- 2202-GENERAL EDUCATION		6981255	0	6981255
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		6981255	0	6981255
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2700885	141768	2842653
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2700885	141768	2842653
TOTAL FOR MH- 2202-GENERAL EDUCATION		2700885	141768	2842653
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2700885	141768	2842653
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7885304	155378	8040682
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7885304	155378	8040682

	01-INSPECTION	7885304	155378	8040682
TOTAL FOR MH- 2202-GENERAL EDUCATION		7885304	155378	8040682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		7885304	155378	8040682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9728276	17560	9745836
TOTAL FOR MH- 2202-GENERAL EDUCATION		9728276	17560	9745836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		9728276	17560	9745836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	36517554	10295	36527849
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36517554	10295	36527849
	01-INSPECTION	36517554	10295	36527849
TOTAL FOR MH- 2202-GENERAL EDUCATION		36517554	10295	36527849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		36608635	10295	36618930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7604223	0	7604223
	01-INSPECTION	7604223	0	7604223
TOTAL FOR MH- 2202-GENERAL EDUCATION		7604223	0	7604223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		7604223	0	7604223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	18826812	0	18826812
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18826812	0	18826812
TOTAL FOR MH- 2202-GENERAL EDUCATION		18826812	0	18826812
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		18994747	0	18994747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	33813053	172440	33985493
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33813053	172440	33985493
TOTAL FOR MH- 2202-GENERAL EDUCATION		33813053	172440	33985493
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		34013823	172440	34186263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	12679618	181749	12861367
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12679618	181749	12861367
TOTAL FOR MH- 2202-GENERAL EDUCATION		12679618	181749	12861367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		12679618	181749	12861367

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11733561	35347	11768908
TOTAL FOR MH- 2202-GENERAL EDUCATION		11733561	35347	11768908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		11996583	35347	12031930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11208614	0	11208614
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11208614	0	11208614
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	0	533400	533400
TOTAL FOR MH- 2202-GENERAL EDUCATION		11208614	533400	11742014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		11208614	533400	11742014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11815865	0	11815865
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11815865	0	11815865
	01-INSPECTION	11815865	0	11815865
TOTAL FOR MH- 2202-GENERAL EDUCATION		11815865	0	11815865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		11846470	0	11846470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14800611	12240	14812851
TOTAL FOR MH- 2202-GENERAL EDUCATION		14800611	12240	14812851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		14800611	12240	14812851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18659771	325070	18984841
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18659771	325070	18984841
TOTAL FOR MH- 2202-GENERAL EDUCATION		18659771	325070	18984841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188823	0	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188823	0	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		18848594	325070	19173664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2152490	0	2152490
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2152490	0	2152490
	01-INSPECTION	2152490	0	2152490
TOTAL FOR MH- 2202-GENERAL EDUCATION		2152490	0	2152490



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		2152490	0	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12628868	0	12628868
01-INSPECTION		12628868	0	12628868
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628868	0	12628868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		12628868	0	12628868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		2703060	0	2703060
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2703060	0	2703060
TOTAL FOR MH- 2202-GENERAL EDUCATION		2703060	0	2703060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2703060	0	2703060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		5852836	0	5852836
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5852836	0	5852836
TOTAL FOR MH- 2202-GENERAL EDUCATION		5852836	0	5852836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		5852836	0	5852836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		10500619	13160	10513779
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10500619	13160	10513779
01-INSPECTION		10500619	13160	10513779
TOTAL FOR MH- 2202-GENERAL EDUCATION		10500619	13160	10513779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		10500619	13160	10513779

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28059083	0	28059083
TOTAL FOR MH- 2202-GENERAL EDUCATION		28059083	0	28059083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		28248753	0	28248753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4033330	14922	4048252
	01-GUIDANCE AND COUNSELLING	4033330	14922	4048252
	40-GUIDANCE AND COUNSELLING	0	543	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		4033330	15465	4048795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		4033330	15465	4048795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25944323	63907	26008230
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25944323	63907	26008230
TOTAL FOR MH- 2202-GENERAL EDUCATION		25944323	63907	26008230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69528	69528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	69528	269528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	26144323	133435	26277758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10429828	0	10429828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10429828	0	10429828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	10629828	0	10629828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11884311	0	11884311
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11884311	0	11884311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11884311	0	11884311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	11884311	0	11884311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8632593	30688	8663281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632593	30688	8663281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	8632593	30688	8663281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13905518	3840	13909358
TOTAL FOR MH- 2202-GENERAL EDUCATION		13905518	3840	13909358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		13937133	3840	13940973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12288932	29820	12318752
TOTAL FOR MH- 2202-GENERAL EDUCATION		12288932	29820	12318752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	19747	19747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19747	19747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		12288932	49567	12338499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3072086	0	3072086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3072086	0	3072086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	10347584	0	10347584
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10347584	0	10347584
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	0	10347584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3228512	0	3228512
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3228512	0	3228512
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228512	0	3228512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3228512	0	3228512
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11883865	0	11883865
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11883865	0	11883865
TOTAL FOR MH- 2202-GENERAL EDUCATION		11883865	0	11883865
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		11883865	0	11883865
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6415500	212736	6628236
TOTAL FOR MH- 2202-GENERAL EDUCATION		6415500	212736	6628236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	17868	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17868	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		6415500	230604	6646104

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6788138	18250	6806388
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6788138	18250	6806388
TOTAL FOR MH- 2202-GENERAL EDUCATION	6788138	18250	6806388

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	6931525	18250	6949775

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	3406604	0	3406604
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3406604	0	3406604
TOTAL FOR MH- 2202-GENERAL EDUCATION	3406604	0	3406604
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	3406604	0	3406604

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6577016	15682	6592698
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6577016	15682	6592698
TOTAL FOR MH- 2202-GENERAL EDUCATION	6577016	15682	6592698

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164433	47348	211781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164433	47348	211781
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		6741449	63030	6804479
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4187580	0	4187580
TOTAL FOR MH- 2202-GENERAL EDUCATION		4187580	0	4187580
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4187580	0	4187580
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16306499	0	16306499
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16306499	0	16306499
TOTAL FOR MH- 2202-GENERAL EDUCATION		16306499	0	16306499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		16534449	0	16534449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	25860211	0	25860211
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25860211	0	25860211
TOTAL FOR MH- 2202-GENERAL EDUCATION		25860211	0	25860211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	303452	0	303452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303452	0	303452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		26163663	0	26163663
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27073166	0	27073166
TOTAL FOR MH- 2202-GENERAL EDUCATION		27073166	0	27073166
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		27073166	0	27073166
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9239750	93950	9333700
	01-TALENT SEARCH EXAMINATION	9239750	93950	9333700
TOTAL FOR MH- 2202-GENERAL EDUCATION		9239750	93950	9333700
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		9239750	93950	9333700



DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8303289	0	8303289
TOTAL FOR MH- 2202-GENERAL EDUCATION		8303289	0	8303289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		8303289	0	8303289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4504235	23620	4527855
TOTAL FOR MH- 2202-GENERAL EDUCATION		4504235	23620	4527855
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		4504235	23620	4527855
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13963171	2910	13966081
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13995171	18910	14014081
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		13995171	18910	14014081
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18048328	0	18048328
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	29903	16000	45903
TOTAL FOR MH- 2202-GENERAL EDUCATION		18078231	16000	18094231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	370030	0	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370030	0	370030
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	18448261	16000	18464261
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11296288	211805	11508093
TOTAL FOR MH- 2202-GENERAL EDUCATION		11296288	211805	11508093
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	11296288	211805	11508093
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25438642	0	25438642
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	64064	0	64064
TOTAL FOR MH- 2202-GENERAL EDUCATION		25502706	0	25502706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29899	29899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29899	29899
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	25502706	29899	25532605
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18579547	0	18579547
TOTAL FOR MH- 2202-GENERAL EDUCATION		18579547	0	18579547

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	18579547	0	18579547	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20144113	18500	20162613
TOTAL FOR MH- 2202-GENERAL EDUCATION		20144113	18500	20162613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		20319434	18500	20337934
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	401212149	1129472	402341621
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	401212149	1129472	402341621
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	669999	218000	887999
TOTAL FOR MH- 2202-GENERAL EDUCATION		401882148	1347472	403229620
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		401882148	1347472	403229620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10706316	0	10706316
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	10706316	0	10706316
	01-GOVERNMENT ARTS COLLEGES	10706316	0	10706316
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10706316	0	10706316
	01-INSPECTION	10706316	0	10706316
TOTAL FOR MH- 2202-GENERAL EDUCATION		10706316	0	10706316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		10837526	0	10837526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18445057	286151	18731208
TOTAL FOR MH- 2202-GENERAL EDUCATION		18445057	286151	18731208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19400	0	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19400	0	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		18464457	286151	18750608
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4087960	0	4087960
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4105960	0	4105960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	0	44675
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		4150635	0	4150635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7092060	0	7092060
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7092060	0	7092060
TOTAL FOR MH- 2202-GENERAL EDUCATION		7092060	0	7092060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		7100552	0	7100552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11487488	16980	11504468
TOTAL FOR MH- 2202-GENERAL EDUCATION		11487488	16980	11504468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120101	22755	142856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120101	22755	142856
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		11607589	39735	11647324
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26878943	0	26878943
TOTAL FOR MH- 2202-GENERAL EDUCATION		26878943	0	26878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74123	0	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74123	0	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		26953066	0	26953066
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20681005	0	20681005

TOTAL FOR MH- 2202-GENERAL EDUCATION		20681005	0	20681005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		20698308	0	20698308
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10781379	3000	10784379
TOTAL FOR MH- 2202-GENERAL EDUCATION		10781379	3000	10784379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		10799379	3000	10802379
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17146966	1685465	18832431
TOTAL FOR MH- 2202-GENERAL EDUCATION		17146966	1685465	18832431
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		17146966	1685465	18832431
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		12363165	0	12363165
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12363165	0	12363165
01-INSPECTION		12363165	0	12363165

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12363165	0	12363165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	12363165	0	12363165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8811546	5710	8817256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8811546	5710	8817256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	8811546	5710	8817256
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14899511	2770	14902281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14899511	2770	14902281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	95908	0	95908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95908	0	95908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	14995419	2770	14998189
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12270616	0	12270616
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12270616	0	12270616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12270616	0	12270616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	12270616	0	12270616
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2167766	0	2167766



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2167766	0	2167766
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176766	0	2176766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14883755	0	14883755
TOTAL FOR MH- 2202-GENERAL EDUCATION		14883755	0	14883755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45502	0	45502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45502	0	45502
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		14929257	0	14929257
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16989598	335891	17325489
TOTAL FOR MH- 2202-GENERAL EDUCATION		16989598	335891	17325489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	72908	0	72908

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	0	272908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	17262506	335891	17598397
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	730840	0	730840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	730840	0	730840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	730840	0	730840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18464601	71460	18536061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18464601	71460	18536061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	18464601	71460	18536061
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8859783	9311	8869094
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8907783	9311	8917094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	8907783	9311	8917094
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6884	0	6884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8120032	0	8120032
TOTAL FOR MH- 2202-GENERAL EDUCATION		8120032	0	8120032
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		8120032	0	8120032
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17434160	550	17434710
TOTAL FOR MH- 2202-GENERAL EDUCATION		17434160	550	17434710
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		17434160	550	17434710
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10070687	0	10070687
TOTAL FOR MH- 2202-GENERAL EDUCATION		10070687	0	10070687
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		10070687	0	10070687
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5472217	16917	5489134
TOTAL FOR MH- 2202-GENERAL EDUCATION		5472217	16917	5489134
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		5472217	16917	5489134
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8634188	49401	8683589

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8666188	65401	8731589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26450	26450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	226450	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		8666188	291851	8958039
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17594496	17445	17611941
TOTAL FOR MH- 2202-GENERAL EDUCATION		17594496	17445	17611941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88849	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88849	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		17594496	106294	17700790
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22693122	65917	22759039
TOTAL FOR MH- 2202-GENERAL EDUCATION		22693122	65917	22759039
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		22693122	65917	22759039

DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13833212	61543	13894755
TOTAL FOR MH- 2202-GENERAL EDUCATION		13833212	61543	13894755
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		13833212	61543	13894755
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8554911	0	8554911
TOTAL FOR MH- 2202-GENERAL EDUCATION		8554911	0	8554911
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		8554911	0	8554911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6170402	56761	6227163
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6170402	56761	6227163
TOTAL FOR MH- 2202-GENERAL EDUCATION		6170402	56761	6227163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		6170402	56761	6227163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11806024	0	11806024
TOTAL FOR MH- 2202-GENERAL EDUCATION		11806024	0	11806024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		11806024	0	11806024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	29412072	34240	29446312

	01-GOVERNMENT ARTS COLLEGES	29412072	34240	29446312
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29412072	34240	29446312
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	343800	0	343800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	450000	0	450000
TOTAL FOR MH- 2202-GENERAL EDUCATION		30293796	34240	30328036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		30389703	34240	30423943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1627409	0	1627409
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627409	0	1627409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1627409	0	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11241321	0	11241321
TOTAL FOR MH- 2202-GENERAL EDUCATION		11241321	0	11241321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158650	0	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158650	0	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	11399971	0	11399971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4324828	0	4324828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4324828	0	4324828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324828	0	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12538858	0	12538858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12538858	0	12538858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	12538858	0	12538858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4123124	0	4123124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123124	0	4123124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	155300	0	155300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	674538	0	674538
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1125520	0	1125520
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	32000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1125520	32000	1157520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		1125520	32000	1157520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	576452	0	576452
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	6000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		594452	6000	600452



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		594452	6000	600452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	283280	0	283280
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	283280	0	283280
TOTAL FOR MH- 2202-GENERAL EDUCATION		283280	0	283280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17022523	0	17022523
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17022523	0	17022523
TOTAL FOR MH- 2202-GENERAL EDUCATION		17022523	0	17022523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38400	112474	150874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38400	112474	150874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		17060923	112474	17173397
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6797246	26480	6823726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6797246	26480	6823726
TOTAL FOR MH- 2202-GENERAL EDUCATION		6797246	26480	6823726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		6797246	26480	6823726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9555014	39870	9594884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9555014	39870	9594884
TOTAL FOR MH- 2202-GENERAL EDUCATION		9555014	39870	9594884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		9555014	39870	9594884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6348579	135520	6484099
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6348579	135520	6484099
	01-TALENT SEARCH EXAMINATION	6348579	135520	6484099
TOTAL FOR MH- 2202-GENERAL EDUCATION		6348579	135520	6484099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		6348579	135520	6484099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2099035	4660	2103695

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2099035	4660	2103695
TOTAL FOR MH- 2202-GENERAL EDUCATION		2099035	4660	2103695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		2099035	4660	2103695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11834321	0	11834321
TOTAL FOR MH- 2202-GENERAL EDUCATION		11834321	0	11834321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	79548	0	79548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79548	0	79548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		11913869	0	11913869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7002626	8726	7011352
TOTAL FOR MH- 2202-GENERAL EDUCATION		7002626	8726	7011352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	229441	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	229441	229441

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	7002626	238167	7240793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6295925	6675	6302600
TOTAL FOR MH- 2202-GENERAL EDUCATION	6295925	6675	6302600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	6295925	6675	6302600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13078142	4930	13083072
01-INSPECTION	13078142	4930	13083072
TOTAL FOR MH- 2202-GENERAL EDUCATION	13078142	4930	13083072
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD			
LUDHIANA	13125552	4930	13130482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9841114	10580	9851694
TOTAL FOR MH- 2202-GENERAL EDUCATION	9841114	10580	9851694

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	9896130	10580	9906710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17531361	1970	17533331
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17531361	1970	17533331
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	17531361	1970	17533331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7904054	25883	7929937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7904054	25883	7929937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	7904054	25883	7929937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16041121	15280	16056401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16041121	15280	16056401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	16241121	15280	16256401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14568810	16300	14585110
TOTAL FOR MH- 2202-GENERAL EDUCATION		14568810	16300	14585110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		14568810	16300	14585110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11069392	55464	11124856
TOTAL FOR MH- 2202-GENERAL EDUCATION		11069392	55464	11124856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		11093635	55464	11149099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9850258	3000	9853258
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9850258	3000	9853258
TOTAL FOR MH- 2202-GENERAL EDUCATION		9850258	3000	9853258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29764	0	29764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29764	0	29764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		9880022	3000	9883022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9460719	686058	10146777
	01-GOVERNMENT ARTS COLLEGES	9460719	686058	10146777
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9460719	686058	10146777
TOTAL FOR MH- 2202-GENERAL EDUCATION		9460719	686058	10146777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		9460719	686058	10146777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6950699	26180	6976879
TOTAL FOR MH- 2202-GENERAL EDUCATION		6950699	26180	6976879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		6950699	26180	6976879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6204607	46990	6251597
TOTAL FOR MH- 2202-GENERAL EDUCATION		6204607	46990	6251597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		6204607	46990	6251597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9589	0	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6618132	0	6618132

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6618132	0	6618132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	6618132	0	6618132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6765022	19468	6784490
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6765022	19468	6784490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6765022	19468	6784490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD			
	NAWANSHAHAR	6765022	19468	6784490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6130895	14270	6145165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6130895	14270	6145165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	6130895	14270	6145165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7635822	17420	7653242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7635822	17420	7653242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI			
	NAWANSHAHAR	7635822	17420	7653242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11707093	0	11707093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11707093	0	11707093
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	11707093	0	11707093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9575408	0	9575408
TOTAL FOR MH- 2202-GENERAL EDUCATION		9575408	0	9575408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		9575408	0	9575408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18923152	11419	18934571
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18923152	11419	18934571
TOTAL FOR MH- 2202-GENERAL EDUCATION		18923152	11419	18934571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		18923152	11419	18934571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3366998	58218	3425216
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3366998	58218	3425216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3366998	58218	3425216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		3366998	58218	3425216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8662597	4410	8667007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8662597	4410	8667007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	123612	55790	179402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	55790	179402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		8786209	60200	8846409

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7575466	0	7575466
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575466	0	7575466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		7575466	0	7575466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6548968	0	6548968
TOTAL FOR MH- 2202-GENERAL EDUCATION		6548968	0	6548968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		6548968	0	6548968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4428889	0	4428889
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4428889	0	4428889
TOTAL FOR MH- 2202-GENERAL EDUCATION		4428889	0	4428889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		4428889	0	4428889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19786280	10280	19796560
TOTAL FOR MH- 2202-GENERAL EDUCATION		19786280	10280	19796560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		19786280	10280	19796560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8432724	3000	8435724
TOTAL FOR MH- 2202-GENERAL EDUCATION		8432724	3000	8435724

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		8455780	3000	8458780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13473478	7500	13480978
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13473478	7500	13480978
TOTAL FOR MH- 2202-GENERAL EDUCATION		13473478	7500	13480978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		13525616	7500	13533116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14766917	6000	14772917
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14766917	6000	14772917
TOTAL FOR MH- 2202-GENERAL EDUCATION		14766917	6000	14772917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151584	0	151584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		14918501	6000	14924501

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12503906	0	12503906
TOTAL FOR MH- 2202-GENERAL EDUCATION		12503906	0	12503906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		12563230	0	12563230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17342748	40935	17383683
TOTAL FOR MH- 2202-GENERAL EDUCATION		17342748	40935	17383683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		17450457	40935	17491392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4294489	0	4294489
TOTAL FOR MH- 2202-GENERAL EDUCATION		4294489	0	4294489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		4294489	0	4294489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19528762	0	19528762
TOTAL FOR MH- 2202-GENERAL EDUCATION		19528762	0	19528762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		19528762	0	19528762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7750938	0	7750938
TOTAL FOR MH- 2202-GENERAL EDUCATION		7750938	0	7750938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	0	167723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		7918661	0	7918661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5436404	651288	6087692
TOTAL FOR MH- 2202-GENERAL EDUCATION		5436404	651288	6087692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		5436404	651288	6087692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	124066	0	124066
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		140066	0	140066

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		140066	0	140066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4972976	6690	4979666
TOTAL FOR MH- 2202-GENERAL EDUCATION		4972976	6690	4979666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		4972976	6690	4979666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5418438	0	5418438
TOTAL FOR MH- 2202-GENERAL EDUCATION		5418438	0	5418438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25827	10508	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25827	10508	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		5444265	10508	5454773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24168089	4500	24172589
TOTAL FOR MH- 2202-GENERAL EDUCATION		24168089	4500	24172589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		24168089	4500	24172589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12794382	41173	12835555
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12794382	41173	12835555

	01-INSPECTION	12794382	41173	12835555
TOTAL FOR MH- 2202-GENERAL EDUCATION		12794382	41173	12835555
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		12794382	41173	12835555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4248892	12900	4261792
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4248892	12900	4261792
TOTAL FOR MH- 2202-GENERAL EDUCATION		4248892	12900	4261792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		4248892	12900	4261792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5764200	7110	5771310
	01-INSPECTION	5764200	7110	5771310
TOTAL FOR MH- 2202-GENERAL EDUCATION		5764200	7110	5771310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		5764200	7110	5771310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9634196	34750	9668946
TOTAL FOR MH- 2202-GENERAL EDUCATION		9634196	34750	9668946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		9753861	34750	9788611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	5441389	115470	5556859
	01-GOVERNMENT PRIMARY SCHOOLS	5441389	115470	5556859
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5441389	115470	5556859
TOTAL FOR MH- 2202-GENERAL EDUCATION		5441389	115470	5556859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		5441389	115470	5556859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7494998	3930	7498928
TOTAL FOR MH- 2202-GENERAL EDUCATION		7494998	3930	7498928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		7494998	3930	7498928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10857802	0	10857802
	01-GOVERNMENT PRIMARY SCHOOLS	10857802	0	10857802
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10857802	0	10857802
TOTAL FOR MH- 2202-GENERAL EDUCATION		10857802	0	10857802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		10857802	0	10857802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12677121	6460	12683581
TOTAL FOR MH- 2202-GENERAL EDUCATION		12677121	6460	12683581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	202644	73490	276134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202644	73490	276134



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		12879765	79950	12959715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27509574	16323	27525897
TOTAL FOR MH- 2202-GENERAL EDUCATION		27509574	16323	27525897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	369819	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	369819	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		27509574	386142	27895716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6474823	58973	6533796
TOTAL FOR MH- 2202-GENERAL EDUCATION		6474823	58973	6533796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		6524036	58973	6583009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10140894	0	10140894
	01-GOVERNMENT PRIMARY SCHOOLS	10140894	0	10140894
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10140894	0	10140894
	01-INSPECTION	10140894	0	10140894

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10140894	0	10140894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	10140894	0	10140894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15578026	36760	15614786
	01-GOVERNMENT PRIMARY SCHOOLS	15578026	36760	15614786
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15578026	36760	15614786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15578026	36760	15614786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	15578026	36760	15614786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7973422	122775	8096197
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7973422	122775	8096197
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	7973422	122775	8096197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2728220	7300	2735520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2728220	7300	2735520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	2728220	7300	2735520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13483228	23074	13506302
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13483228	23074	13506302
	01-INSPECTION	13483228	23074	13506302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13483228	23074	13506302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	13483228	23074	13506302

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	20028913	90542	20119455	
	01-GOVERNMENT PRIMARY SCHOOLS	20028913	90542	20119455	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	20028913	90542	20119455	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20028913	90542	20119455	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	20028913	90542	20119455	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	26867636	29211	26896847	
	01-GOVERNMENT PRIMARY SCHOOLS	26867636	29211	26896847	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	26867636	29211	26896847	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26867636	29211	26896847	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	26867636	29211	26896847	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	15988135	14644	16002779	
	01-GOVERNMENT PRIMARY SCHOOLS	15988135	14644	16002779	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	15988135	14644	16002779	
	01-INSPECTION	15988135	14644	16002779	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15988135	14644	16002779	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	15988135	14644	16002779	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	5340814	0	5340814	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5340814	0	5340814	

	01-INSPECTION	5340814	0	5340814
TOTAL FOR MH- 2202-GENERAL EDUCATION		5340814	0	5340814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		5340814	0	5340814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31097877	0	31097877
TOTAL FOR MH- 2202-GENERAL EDUCATION		31097877	0	31097877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		31097877	0	31097877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8987556	62806	9050362
TOTAL FOR MH- 2202-GENERAL EDUCATION		8987556	62806	9050362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		9259877	62806	9322683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4485222	22900	4508122
	01-GOVERNMENT PRIMARY SCHOOLS	4485222	22900	4508122
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4485222	22900	4508122
TOTAL FOR MH- 2202-GENERAL EDUCATION		4485222	22900	4508122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		4485222	22900	4508122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	12756913	21404	12778317
	01-GOVERNMENT PRIMARY SCHOOLS	12756913	21404	12778317
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12756913	21404	12778317
	01-INSPECTION	12756913	21404	12778317
TOTAL FOR MH- 2202-GENERAL EDUCATION		12756913	21404	12778317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		12756913	21404	12778317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12972477	36720	13009197
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12972477	36720	13009197
TOTAL FOR MH- 2202-GENERAL EDUCATION		12972477	36720	13009197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		12972477	36720	13009197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10263394	0	10263394
	01-GOVERNMENT PRIMARY SCHOOLS	10263394	0	10263394
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10263394	0	10263394
	01-INSPECTION	10263394	0	10263394
TOTAL FOR MH- 2202-GENERAL EDUCATION		10263394	0	10263394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		10263394	0	10263394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11875544	9430	11884974
	01-INSPECTION	11875544	9430	11884974
TOTAL FOR MH- 2202-GENERAL EDUCATION		11875544	9430	11884974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		11875544	9430	11884974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15776919	15440	15792359
TOTAL FOR MH- 2202-GENERAL EDUCATION		15776919	15440	15792359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		15776919	15440	15792359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15110316	5073	15115389
TOTAL FOR MH- 2202-GENERAL EDUCATION		15110316	5073	15115389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		15110316	5073	15115389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3027473	13953	3041426
TOTAL FOR MH- 2202-GENERAL EDUCATION		3027473	13953	3041426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3027473	13953	3041426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8728086	0	8728086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8728086	0	8728086
TOTAL FOR MH- 2202-GENERAL EDUCATION		8728086	0	8728086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8679768	25859	8705627
TOTAL FOR MH- 2202-GENERAL EDUCATION		8679768	25859	8705627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		8679768	25859	8705627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3985836	23165	4009001
TOTAL FOR MH- 2202-GENERAL EDUCATION		3985836	23165	4009001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		4090703	23165	4113868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10805788	25654	10831442
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10805788	25654	10831442
	01-INSPECTION	10805788	25654	10831442
TOTAL FOR MH- 2202-GENERAL EDUCATION		10805788	25654	10831442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		10805788	25654	10831442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16217768	0	16217768

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16217768	0	16217768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	16217768	0	16217768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11263535	0	11263535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11263535	0	11263535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	11263535	0	11263535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13950821	0	13950821
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13950821	0	13950821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13950821	0	13950821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	13950821	0	13950821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8456630	0	8456630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8456630	0	8456630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	8456630	0	8456630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12899247	277248	13176495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12899247	277248	13176495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	12899247	277248	13176495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21344616	0	21344616
TOTAL FOR MH- 2202-GENERAL EDUCATION		21344616	0	21344616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKA FARIDKOT		21344616	0	21344616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13750481	31730	13782211
TOTAL FOR MH- 2202-GENERAL EDUCATION		13750481	31730	13782211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		14052015	31730	14083745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8595996	380	8596376
TOTAL FOR MH- 2202-GENERAL EDUCATION		8595996	380	8596376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		8595996	380	8596376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15439689	0	15439689
	01-GOVERNMENT PRIMARY SCHOOLS	15439689	0	15439689

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15439689	0	15439689
TOTAL FOR MH- 2202-GENERAL EDUCATION		15439689	0	15439689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	228339	0	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228339	0	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		15668028	0	15668028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5431385	0	5431385
	01-GOVERNMENT ARTS COLLEGES	5431385	0	5431385
	01-GOVERNMENT PRIMARY SCHOOLS	5431385	0	5431385
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5431385	0	5431385
TOTAL FOR MH- 2202-GENERAL EDUCATION		5431385	0	5431385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		5431385	0	5431385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3728723	8584	3737307
TOTAL FOR MH- 2202-GENERAL EDUCATION		3728723	8584	3737307
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		3728723	8584	3737307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17152805	8970	17161775
	01-GOVERNMENT PRIMARY SCHOOLS	17152805	8970	17161775

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17152805	8970	17161775
TOTAL FOR MH- 2202-GENERAL EDUCATION		17152805	8970	17161775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	200523	36000	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	36000	236523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		17353328	44970	17398298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	59181333	30138	59211471
TOTAL FOR MH- 2202-GENERAL EDUCATION		59181333	30138	59211471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		59181333	30138	59211471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14385754	0	14385754
TOTAL FOR MH- 2202-GENERAL EDUCATION		14385754	0	14385754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		14742954	0	14742954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	39685401	8960	39694361
	01-GOVERNMENT ARTS COLLEGES	39685401	8960	39694361
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39685401	8960	39694361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39685401	8960	39694361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	39685401	8960	39694361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15369481	142524	15512005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15369481	142524	15512005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13600	0	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	15383081	142524	15525605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11474332	3890	11478222
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11474332	3890	11478222
	01-INSPECTION	11474332	3890	11478222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11474332	3890	11478222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	11474332	3890	11478222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13279027	0	13279027
TOTAL FOR MH- 2202-GENERAL EDUCATION		13279027	0	13279027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		13279027	0	13279027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6584049	9390	6593439
	01-GOVERNMENT PRIMARY SCHOOLS	6584049	9390	6593439
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6584049	9390	6593439
TOTAL FOR MH- 2202-GENERAL EDUCATION		6584049	9390	6593439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		6584049	9390	6593439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	33748736	8310	33757046
	01-GOVERNMENT PRIMARY SCHOOLS	33748736	8310	33757046
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33748736	8310	33757046
	01-INSPECTION	33748736	8310	33757046
TOTAL FOR MH- 2202-GENERAL EDUCATION		33748736	8310	33757046
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		33748736	8310	33757046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10708570	0	10708570
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10708570	0	10708570
TOTAL FOR MH- 2202-GENERAL EDUCATION		10708570	0	10708570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		10785967	0	10785967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5776474	0	5776474
	01-GOVERNMENT PRIMARY SCHOOLS	5776474	0	5776474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5776474	0	5776474
TOTAL FOR MH- 2202-GENERAL EDUCATION		5776474	0	5776474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5776474	0	5776474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9904005	0	9904005
TOTAL FOR MH- 2202-GENERAL EDUCATION		9904005	0	9904005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		9904005	0	9904005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14939354	4880	14944234
TOTAL FOR MH- 2202-GENERAL EDUCATION		14939354	4880	14944234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		14939354	4880	14944234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32291775	0	32291775
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32291775	0	32291775

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	95000	6000	101000
TOTAL FOR MH- 2202-GENERAL EDUCATION		32386775	6000	32392775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		32386775	6000	32392775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3623084	0	3623084
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3623084	0	3623084
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623084	0	3623084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3623084	0	3623084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15588714	0	15588714
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588714	0	15588714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		15588714	0	15588714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23824693	37690	23862383
TOTAL FOR MH- 2202-GENERAL EDUCATION		23824693	37690	23862383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216026	198186	414212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	198186	414212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		24040719	235876	24276595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31609785	72833	31682618
TOTAL FOR MH- 2202-GENERAL EDUCATION		31609785	72833	31682618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30313	21650	51963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30313	21650	51963
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		31640098	94483	31734581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19405546	47990	19453536
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19405546	47990	19453536
TOTAL FOR MH- 2202-GENERAL EDUCATION		19405546	47990	19453536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		19504365	47990	19552355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35038708	87544	35126252
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	77000	6000	83000
TOTAL FOR MH- 2202-GENERAL EDUCATION		35115708	93544	35209252



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		35115708	93544	35209252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18089182	51949	18141131
TOTAL FOR MH- 2202-GENERAL EDUCATION		18089182	51949	18141131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50570	24960	75530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50570	24960	75530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		18139752	76909	18216661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6531260	8030	6539290
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6531260	8030	6539290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6531260	8030	6539290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		6534492	8030	6542522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9784419	0	9784419
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9784419	0	9784419

TOTAL FOR MH- 2202-GENERAL EDUCATION		9784419	0	9784419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		10027067	0	10027067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17181923	0	17181923
TOTAL FOR MH- 2202-GENERAL EDUCATION		17181923	0	17181923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		17181923	0	17181923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		18228549	0	18228549
01-GOVERNMENT PRIMARY SCHOOLS		18228549	0	18228549
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		18228549	0	18228549
TOTAL FOR MH- 2202-GENERAL EDUCATION		18228549	0	18228549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		18342348	0	18342348

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12851292	0	12851292
TOTAL FOR MH- 2202-GENERAL EDUCATION		12851292	0	12851292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN				
HOSHIARPUR		12851292	0	12851292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12745192	0	12745192
	01-GOVERNMENT PRIMARY SCHOOLS	12745192	0	12745192
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12745192	0	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745192	0	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8128592	0	8128592
TOTAL FOR MH- 2202-GENERAL EDUCATION		8128592	0	8128592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		8166212	0	8166212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19242279	198907	19441186

TOTAL FOR MH- 2202-GENERAL EDUCATION		19242279	198907	19441186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		19242279	198907	19441186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10100144	10422	10110566
TOTAL FOR MH- 2202-GENERAL EDUCATION		10100144	10422	10110566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		10100144	10422	10110566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		18261036	0	18261036
TOTAL FOR MH- 2202-GENERAL EDUCATION		18261036	0	18261036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		18261036	0	18261036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11332856	1700	11334556
TOTAL FOR MH- 2202-GENERAL EDUCATION		11332856	1700	11334556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		11332856	1700	11334556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9436198	0	9436198

TOTAL FOR MH- 2202-GENERAL EDUCATION		9436198	0	9436198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		9436198	0	9436198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12390498	50	12390548
TOTAL FOR MH- 2202-GENERAL EDUCATION		12390498	50	12390548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		12390498	50	12390548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13802232	1450	13803682
TOTAL FOR MH- 2202-GENERAL EDUCATION		13802232	1450	13803682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		13844622	1450	13846072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		25219755	0	25219755
TOTAL FOR MH- 2202-GENERAL EDUCATION		25219755	0	25219755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		25219755	0	25219755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		20738316	0	20738316
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20738316	0	20738316

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20738316	0	20738316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	20738316	0	20738316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5390758	0	5390758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5390758	0	5390758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	5390758	0	5390758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12800340	0	12800340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800340	0	12800340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN			
	HOSHIARPUR	13045682	0	13045682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13112928	92150	13205078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13112928	92150	13205078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		13189006	92150	13281156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8656056	0	8656056
	01-GOVERNMENT PRIMARY SCHOOLS	8656056	0	8656056
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8656056	0	8656056
TOTAL FOR MH- 2202-GENERAL EDUCATION		8656056	0	8656056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		8769131	0	8769131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	38668967	3457779	42126746
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38668967	3457779	42126746
TOTAL FOR MH- 2202-GENERAL EDUCATION		38668967	3457779	42126746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		39304246	3457779	42762025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19538210	11826	19550036

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19538210	11826	19550036
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	58000	20300	78300
TOTAL FOR MH- 2202-GENERAL EDUCATION		19596210	32126	19628336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		19596210	32126	19628336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	12973070	510	12973580
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12973070	510	12973580
TOTAL FOR MH- 2202-GENERAL EDUCATION		12973070	510	12973580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		13918821	510	13919331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11485493	345176	11830669
TOTAL FOR MH- 2202-GENERAL EDUCATION		11485493	345176	11830669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		11485493	345176	11830669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				



Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	13215929	0	13215929
	01-GOVERNMENT ARTS COLLEGES	13215929	0	13215929
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13215929	0	13215929
TOTAL FOR MH- 2202-GENERAL EDUCATION		13215929	0	13215929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9000	0	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		13224929	0	13224929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13006070	5560	13011630
TOTAL FOR MH- 2202-GENERAL EDUCATION		13006070	5560	13011630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		13006070	5560	13011630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20095600	0	20095600

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20095600	0	20095600
TOTAL FOR MH- 2202-GENERAL EDUCATION		20095600	0	20095600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		20095600	0	20095600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12320313	53680	12373993
TOTAL FOR MH- 2202-GENERAL EDUCATION		12320313	53680	12373993
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		12320313	53680	12373993
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11178997	30625	11209622
TOTAL FOR MH- 2202-GENERAL EDUCATION		11178997	30625	11209622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		11178997	30625	11209622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9696910	37110	9734020
TOTAL FOR MH- 2202-GENERAL EDUCATION		9696910	37110	9734020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		9696910	37110	9734020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16635642	76793	16712435
TOTAL FOR MH- 2202-GENERAL EDUCATION		16635642	76793	16712435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89445	64343	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89445	64343	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		16725087	141136	16866223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6001843	26040	6027883
	01-GOVERNMENT PRIMARY SCHOOLS	6001843	26040	6027883
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6001843	26040	6027883
TOTAL FOR MH- 2202-GENERAL EDUCATION		6001843	26040	6027883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		6183653	26040	6209693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18266253	0	18266253
TOTAL FOR MH- 2202-GENERAL EDUCATION		18266253	0	18266253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		18431053	0	18431053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17425026	189554	17614580
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17425026	189554	17614580
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46000	16000	62000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17471026	205554	17676580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	17471026	205554	17676580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1392720	0	1392720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392720	0	1392720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5736772	414538	6151310
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5736772	414538	6151310
	01-INSPECTION	5736772	414538	6151310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5736772	414538	6151310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	5736772	414538	6151310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10474923	27930	10502853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10474923	27930	10502853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	97970	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97970	97970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	10474923	125900	10600823
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17813514	32204	17845718
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17813514	32204	17845718
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	16000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17830514	48204	17878718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	17830514	48204	17878718
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10724311	0	10724311
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724311	0	10724311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	10724311	0	10724311
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15056217	1860	15058077
TOTAL FOR MH- 2202-GENERAL EDUCATION		15056217	1860	15058077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	15066217	1860	15068077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15643547	2750	15646297
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15643547	2750	15646297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15643547	2750	15646297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127414	0	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	15770961	2750	15773711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10727166	491677	11218843
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10727166	491677	11218843
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10744166	491677	11235843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	10744166	491677	11235843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8045582	0	8045582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8045582	0	8045582

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		8045582	0	8045582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		12822384	25718	12848102
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12822384	25718	12848102
TOTAL FOR MH- 2202-GENERAL EDUCATION		12822384	25718	12848102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		12822384	25718	12848102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5985448	2740	5988188
TOTAL FOR MH- 2202-GENERAL EDUCATION		5985448	2740	5988188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		5985448	2740	5988188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15756396	0	15756396
TOTAL FOR MH- 2202-GENERAL EDUCATION		15756396	0	15756396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		15756396	0	15756396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11963731	0	11963731
TOTAL FOR MH- 2202-GENERAL EDUCATION		11963731	0	11963731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		48750	0	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	0	48750

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	12012481	0	12012481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17375816	87624	17463440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17375816	87624	17463440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	17375816	87624	17463440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19012474	0	19012474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19012474	0	19012474
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	53000	32000	85000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19065474	32000	19097474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	19065474	32000	19097474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9518572	11810	9530382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9518572	11810	9530382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10974	0	10974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	9529546	11810	9541356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5964334	12926	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5964334	12926	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5964334	12926	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13443456	0	13443456
TOTAL FOR MH- 2202-GENERAL EDUCATION		13443456	0	13443456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		13443456	0	13443456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9678884	0	9678884
	01-GOVERNMENT PRIMARY SCHOOLS	9678884	0	9678884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9678884	0	9678884
TOTAL FOR MH- 2202-GENERAL EDUCATION		9678884	0	9678884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		9688900	0	9688900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3305910	30422	3336332
TOTAL FOR MH- 2202-GENERAL EDUCATION		3305910	30422	3336332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		3406897	30422	3437319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9556489	0	9556489
TOTAL FOR MH- 2202-GENERAL EDUCATION		9556489	0	9556489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		9585422	0	9585422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17230099	0	17230099
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17230099	0	17230099
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230099	0	17230099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		17330162	0	17330162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11764820	0	11764820
TOTAL FOR MH- 2202-GENERAL EDUCATION		11764820	0	11764820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		11776824	0	11776824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13439022	88665	13527687
TOTAL FOR MH- 2202-GENERAL EDUCATION		13439022	88665	13527687
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		13439022	88665	13527687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6580060	73916	6653976
TOTAL FOR MH- 2202-GENERAL EDUCATION		6580060	73916	6653976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6580060	73916	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11174726	0	11174726
TOTAL FOR MH- 2202-GENERAL EDUCATION		11174726	0	11174726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90658	0	90658

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	11265384	0	11265384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10594706	86400	10681106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10594706	86400	10681106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40469	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40469	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	10594706	126869	10721575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19980321	65952	20046273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19980321	65952	20046273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13107	0	13107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	0	13107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	19993428	65952	20059380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14504001	496689	15000690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14504001	496689	15000690

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14504001	496689	15000690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	14504001	496689	15000690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13390746	4500	13395246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13390746	4500	13395246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	13390746	4500	13395246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7504246	0	7504246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7504246	0	7504246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	172594	26248	198842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372594	26248	398842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	7876840	26248	7903088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4757449	10620	4768069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4757449	10620	4768069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9986	0	9986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9986	0	9986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	4767435	10620	4778055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22104665	0	22104665
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22104665	0	22104665
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	22104665	0	22104665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22104665	0	22104665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	22104665	0	22104665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6629755	8520	6638275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6629755	8520	6638275
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	6629755	8520	6638275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7517429	44392	7561821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7517429	44392	7561821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	7517429	44392	7561821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17953564	1700	17955264
TOTAL FOR MH- 2202-GENERAL EDUCATION		17953564	1700	17955264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		17958564	1700	17960264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	17351261	635406	17986667
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17351261	635406	17986667
TOTAL FOR MH- 2202-GENERAL EDUCATION		17351261	635406	17986667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	28581	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28581	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		17351261	663987	18015248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	15741761	595234	16336995
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15741761	595234	16336995
TOTAL FOR MH- 2202-GENERAL EDUCATION		15741761	595234	16336995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121869	0	121869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121869	0	121869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	15863630	595234	16458864
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22727621	0	22727621
TOTAL FOR MH- 2202-GENERAL EDUCATION		22727621	0	22727621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	174618	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174618	174618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	22727621	174618	22902239
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8478709	156460	8635169
TOTAL FOR MH- 2202-GENERAL EDUCATION		8478709	156460	8635169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	8488709	156460	8645169
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9619004	152212	9771216
TOTAL FOR MH- 2202-GENERAL EDUCATION		9619004	152212	9771216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		9619004	152212	9771216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9341613	73026	9414639
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9341613	73026	9414639
TOTAL FOR MH- 2202-GENERAL EDUCATION		9341613	73026	9414639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		9341613	73026	9414639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16867880	299128	17167008
TOTAL FOR MH- 2202-GENERAL EDUCATION		16867880	299128	17167008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		16867880	299128	17167008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9674963	0	9674963
TOTAL FOR MH- 2202-GENERAL EDUCATION		9674963	0	9674963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	37025	46378	83403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37025	46378	83403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		9711988	46378	9758366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12073064	4000	12077064
TOTAL FOR MH- 2202-GENERAL EDUCATION		12073064	4000	12077064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		12073064	4000	12077064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19290341	0	19290341
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	68000	0	68000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19358341	0	19358341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	57490	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57490	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA				
JALANDHAR		19358341	57490	19415831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6591239	0	6591239
TOTAL FOR MH- 2202-GENERAL EDUCATION		6591239	0	6591239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		6591239	0	6591239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	13275927	631207	13907134

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13275927	631207	13907134
TOTAL FOR MH- 2202-GENERAL EDUCATION		13275927	631207	13907134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		13275927	631207	13907134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17947135	0	17947135
TOTAL FOR MH- 2202-GENERAL EDUCATION		17947135	0	17947135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		17947135	0	17947135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10301531	109184	10410715
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	16000	37000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10322531	125184	10447715
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		10322531	125184	10447715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7963231	9008	7972239

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7963231	9008	7972239
TOTAL FOR MH- 2202-GENERAL EDUCATION		7963231	9008	7972239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		7963231	9008	7972239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6645975	12610	6658585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6645975	12610	6658585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		6645975	12610	6658585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7577442	104921	7682363
TOTAL FOR MH- 2202-GENERAL EDUCATION		7577442	104921	7682363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		7577442	104921	7682363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7586344	0	7586344
TOTAL FOR MH- 2202-GENERAL EDUCATION		7586344	0	7586344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		7636884	0	7636884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15091516	12211	15103727
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15091516	12211	15103727
TOTAL FOR MH- 2202-GENERAL EDUCATION		15091516	12211	15103727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		15268486	12211	15280697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4632094	0	4632094
TOTAL FOR MH- 2202-GENERAL EDUCATION		4632094	0	4632094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		4632094	0	4632094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20004185	39193	20043378
TOTAL FOR MH- 2202-GENERAL EDUCATION		20004185	39193	20043378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		20004185	39193	20043378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4937351	0	4937351
TOTAL FOR MH- 2202-GENERAL EDUCATION		4937351	0	4937351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		4937351	0	4937351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13475124	10290	13485414
TOTAL FOR MH- 2202-GENERAL EDUCATION		13475124	10290	13485414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		13475124	10290	13485414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7813308	9110	7822418
TOTAL FOR MH- 2202-GENERAL EDUCATION		7813308	9110	7822418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		7813308	9110	7822418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22745455	0	22745455
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22745455	0	22745455
	01-INSPECTION	22745455	0	22745455
TOTAL FOR MH- 2202-GENERAL EDUCATION		22745455	0	22745455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		22745455	0	22745455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9266467	181006	9447473
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9266467	181006	9447473
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	38000	10000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9304467	191006	9495473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		9304467	191006	9495473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12633871	5500	12639371
TOTAL FOR MH- 2202-GENERAL EDUCATION		12633871	5500	12639371
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7500	14437	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7500	14437	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		12641371	19937	12661308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	1781836	19198	1801034
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1781836	19198	1801034
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	0	16000	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1781836	35198	1817034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1781836	35198	1817034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8960118	552560	9512678
TOTAL FOR MH- 2202-GENERAL EDUCATION		8960118	552560	9512678
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	23994	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23994	23994

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		8960118	576554	9536672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		10487836	0	10487836
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10487836	0	10487836
TOTAL FOR MH- 2202-GENERAL EDUCATION		10487836	0	10487836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		10487836	0	10487836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		17795238	0	17795238
TOTAL FOR MH- 2202-GENERAL EDUCATION		17795238	0	17795238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		17795238	0	17795238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		22719344	0	22719344
TOTAL FOR MH- 2202-GENERAL EDUCATION		22719344	0	22719344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		22719344	0	22719344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2733071	0	2733071
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		21000	6000	27000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2754071	6000	2760071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		2754071	6000	2760071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				



Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18722719	171149	18893868
TOTAL FOR MH- 2202-GENERAL EDUCATION		18722719	171149	18893868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	27096	0	27096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27096	0	27096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		18749815	171149	18920964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6180902	0	6180902
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	6000	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6188902	6000	6194902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		6188902	6000	6194902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6245239	0	6245239
TOTAL FOR MH- 2202-GENERAL EDUCATION		6245239	0	6245239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		6245239	0	6245239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8036416	3000	8039416
TOTAL FOR MH- 2202-GENERAL EDUCATION		8036416	3000	8039416

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		8036416	3000	8039416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10541108	1494242	12035350
TOTAL FOR MH- 2202-GENERAL EDUCATION		10541108	1494242	12035350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		10836338	1494242	12330580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10868350	55280	10923630
TOTAL FOR MH- 2202-GENERAL EDUCATION		10868350	55280	10923630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		10868350	55280	10923630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19785724	6910	19792634
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19817724	22910	19840634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		19817724	22910	19840634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6643916	11020	6654936
TOTAL FOR MH- 2202-GENERAL EDUCATION		6643916	11020	6654936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		6840854	11020	6851874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5276114	0	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	0	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11697361	5480	11702841
TOTAL FOR MH- 2202-GENERAL EDUCATION		11697361	5480	11702841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		11697361	5480	11702841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13444982	5080	13450062
TOTAL FOR MH- 2202-GENERAL EDUCATION		13444982	5080	13450062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30576	0	30576

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	13475558	5080	13480638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20279273	626466	20905739
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20279273	626466	20905739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20279273	626466	20905739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	20479273	626466	21105739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8790635	65681	8856316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8790635	65681	8856316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	8790635	65681	8856316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17336806	74930	17411736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17336806	74930	17411736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA	17336806	74930	17411736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14092189	57604	14149793
TOTAL FOR MH- 2202-GENERAL EDUCATION		14092189	57604	14149793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		14548797	57604	14606401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12573946	0	12573946
TOTAL FOR MH- 2202-GENERAL EDUCATION		12573946	0	12573946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		12573946	0	12573946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4081981	0	4081981
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4081981	0	4081981
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	968778	63384	1032162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		968778	63384	1032162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5050759	63384	5114143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4402166	0	4402166
TOTAL FOR MH- 2202-GENERAL EDUCATION		4402166	0	4402166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	60143	47654	107797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60143	47654	107797
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		4462309	47654	4509963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29076598	0	29076598
TOTAL FOR MH- 2202-GENERAL EDUCATION		29076598	0	29076598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		29076598	200000	29276598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9979404	0	9979404
TOTAL FOR MH- 2202-GENERAL EDUCATION		9979404	0	9979404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		10049404	0	10049404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8716305	5843	8722148
TOTAL FOR MH- 2202-GENERAL EDUCATION		8716305	5843	8722148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	47171	0	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	0	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		8763476	5843	8769319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14199507	13040	14212547
TOTAL FOR MH- 2202-GENERAL EDUCATION		14199507	13040	14212547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		14553785	13040	14566825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13899815	0	13899815
TOTAL FOR MH- 2202-GENERAL EDUCATION		13899815	0	13899815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		14015360	0	14015360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9100456	0	9100456
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	28000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9120456	28000	9148456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		9320456	28000	9348456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1089406	0	1089406
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	0	1089406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15130123	435634	15565757
TOTAL FOR MH- 2202-GENERAL EDUCATION		15130123	435634	15565757



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111322	0	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	15241445	435634	15677079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13074792	38398	13113190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13074792	38398	13113190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76011	0	76011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76011	0	76011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	13150803	38398	13189201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6343686	0	6343686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6343686	0	6343686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34235	221646	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34235	221646	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	6377921	221646	6599567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3844094	0	3844094
TOTAL FOR MH- 2202-GENERAL EDUCATION		3844094	0	3844094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		3844094	0	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8597795	0	8597795
TOTAL FOR MH- 2202-GENERAL EDUCATION		8597795	0	8597795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		8597795	0	8597795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16757135	2422	16759557
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16757135	2422	16759557
	01-GUIDANCE AND COUNSELLING	16757135	2422	16759557
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16757135	5007	16762142

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	16770545	5007	16775552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12151484	320	12151804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12151484	320	12151804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11360	0	11360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	12162844	320	12163164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19488328	0	19488328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19488328	0	19488328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	19488328	0	19488328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12884134	1337	12885471
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12884134	1337	12885471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12884134	1337	12885471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		12900834	1337	12902171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10665176	560212	11225388
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10665176	560212	11225388
TOTAL FOR MH- 2202-GENERAL EDUCATION		10665176	560212	11225388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		10665176	560212	11225388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10349555	11019	10360574
TOTAL FOR MH- 2202-GENERAL EDUCATION		10349555	11019	10360574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		10381000	11019	10392019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6062912	0	6062912
TOTAL FOR MH- 2202-GENERAL EDUCATION		6062912	0	6062912

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		6062912	0	6062912	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5606453	0	5606453
TOTAL FOR MH- 2202-GENERAL EDUCATION			5606453	0	5606453
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA			5617953	0	5617953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	6553104	503315	7056419
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6553104	503315	7056419
TOTAL FOR MH- 2202-GENERAL EDUCATION			6553104	503315	7056419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA			6553104	503315	7056419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	14419547	0	14419547
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14419547	0	14419547
TOTAL FOR MH- 2202-GENERAL EDUCATION			14419547	0	14419547
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	11300	0	11300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	14430847	0	14430847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21220564	35380	21255944
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21220564	35380	21255944
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	21220564	35380	21255944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21220564	35380	21255944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	21338305	35380	21373685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7914433	6490	7920923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7914433	6490	7920923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	7914433	6490	7920923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8066190	0	8066190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8066190	0	8066190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	8066190	0	8066190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8259492	0	8259492
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259492	0	8259492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		8259492	0	8259492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18610614	149570	18760184
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	44000	22000	66000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18654614	171570	18826184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		18806471	171570	18978041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17264315	61369	17325684
TOTAL FOR MH- 2202-GENERAL EDUCATION		17264315	61369	17325684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		17490323	61369	17551692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7200985	0	7200985
TOTAL FOR MH- 2202-GENERAL EDUCATION		7200985	0	7200985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	755706	0	755706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755706	0	755706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		7956691	0	7956691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6434571	0	6434571
TOTAL FOR MH- 2202-GENERAL EDUCATION		6434571	0	6434571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9657	13048	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9657	13048	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		6444228	13048	6457276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4878678	7204	4885882
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4878678	7204	4885882
TOTAL FOR MH- 2202-GENERAL EDUCATION		4878678	7204	4885882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		4878678	7204	4885882



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4537318	40832	4578150
TOTAL FOR MH- 2202-GENERAL EDUCATION			4537318	40832	4578150
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR			4866560	40832	4907392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5836895	0	5836895
TOTAL FOR MH- 2202-GENERAL EDUCATION			5836895	0	5836895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR			5836895	0	5836895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13523300	2098506	15621806
TOTAL FOR MH- 2202-GENERAL EDUCATION			13523300	2098506	15621806
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	60564	72546	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			60564	72546	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA			13583864	2171052	15754916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17650433	547204	18197637
TOTAL FOR MH- 2202-GENERAL EDUCATION		17650433	547204	18197637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		17673733	547204	18220937
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9738374	19652	9758026
TOTAL FOR MH- 2202-GENERAL EDUCATION		9738374	19652	9758026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376224	13293	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376224	13293	389517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		10114598	32945	10147543
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12078194	1090	12079284
TOTAL FOR MH- 2202-GENERAL EDUCATION		12078194	1090	12079284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	12367992	1090	12369082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23977366	82718	24060084
TOTAL FOR MH- 2202-GENERAL EDUCATION	23977366	82718	24060084
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	24259111	82718	24341829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10216073	0	10216073
TOTAL FOR MH- 2202-GENERAL EDUCATION	10216073	0	10216073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	10216073	0	10216073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9845922	0	9845922
TOTAL FOR MH- 2202-GENERAL EDUCATION	9845922	0	9845922
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	9860174	0	9860174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7632782	6680	7639462
TOTAL FOR MH- 2202-GENERAL EDUCATION		7632782	6680	7639462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		7632782	6680	7639462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15644048	5000	15649048
TOTAL FOR MH- 2202-GENERAL EDUCATION		15644048	5000	15649048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		15744024	5000	15749024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9232154	0	9232154
TOTAL FOR MH- 2202-GENERAL EDUCATION		9232154	0	9232154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		9237154	0	9237154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25355514	20148	25375662
TOTAL FOR MH- 2202-GENERAL EDUCATION		25355514	20148	25375662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		25355514	20148	25375662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12381327	38953	12420280
TOTAL FOR MH- 2202-GENERAL EDUCATION		12381327	38953	12420280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		12528957	38953	12567910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10647481	114926	10762407
TOTAL FOR MH- 2202-GENERAL EDUCATION		10647481	114926	10762407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		10647481	114926	10762407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5193383	0	5193383
TOTAL FOR MH- 2202-GENERAL EDUCATION		5193383	0	5193383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17321	0	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	0	17321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		5210704	0	5210704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19947545	0	19947545
TOTAL FOR MH- 2202-GENERAL EDUCATION		19947545	0	19947545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		19947545	0	19947545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4568669	0	4568669
TOTAL FOR MH- 2202-GENERAL EDUCATION		4568669	0	4568669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		4568669	0	4568669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8834986	4490	8839476
TOTAL FOR MH- 2202-GENERAL EDUCATION		8834986	4490	8839476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		8834986	4490	8839476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8363918	0	8363918
TOTAL FOR MH- 2202-GENERAL EDUCATION		8363918	0	8363918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		8458755	0	8458755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12028061	4500	12032561
TOTAL FOR MH- 2202-GENERAL EDUCATION		12028061	4500	12032561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI				
BHAWANIPUR HOSHIARPUR		12375260	4500	12379760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9779302	378008	10157310
TOTAL FOR MH- 2202-GENERAL EDUCATION		9779302	378008	10157310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		9779302	378008	10157310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	16750020	1570468	18320488
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16750020	1570468	18320488
TOTAL FOR MH- 2202-GENERAL EDUCATION		16750020	1570468	18320488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		16750020	1570468	18320488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8088534	0	8088534
TOTAL FOR MH- 2202-GENERAL EDUCATION		8088534	0	8088534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		8088534	0	8088534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6076318	0	6076318
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6088318	0	6088318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6088318	0	6088318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6114007	2910	6116917
TOTAL FOR MH- 2202-GENERAL EDUCATION		6114007	2910	6116917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6114007	2910	6116917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15405987	36411	15442398
TOTAL FOR MH- 2202-GENERAL EDUCATION		15405987	36411	15442398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		15411787	36411	15448198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11014843	0	11014843
TOTAL FOR MH- 2202-GENERAL EDUCATION		11014843	0	11014843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		11014843	0	11014843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10214779	0	10214779
TOTAL FOR MH- 2202-GENERAL EDUCATION		10214779	0	10214779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		10214779	0	10214779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8786080	0	8786080
TOTAL FOR MH- 2202-GENERAL EDUCATION		8786080	0	8786080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		8800344	0	8800344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12378926	36061	12414987
TOTAL FOR MH- 2202-GENERAL EDUCATION		12378926	36061	12414987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		12378926	36061	12414987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12358447	0	12358447
TOTAL FOR MH- 2202-GENERAL EDUCATION		12358447	0	12358447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		12358447	0	12358447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12944105	60192	13004297
TOTAL FOR MH- 2202-GENERAL EDUCATION		12944105	60192	13004297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50873	0	50873

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	12994978	60192	13055170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12800912	0	12800912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800912	0	12800912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	12800912	0	12800912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48456	142585	191041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48456	142585	191041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	48456	142585	191041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9269294	3000	9272294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9269294	3000	9272294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29088	242065	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29088	242065	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	9298382	245065	9543447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13967614	12790	13980404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13967614	12790	13980404

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70919	0	70919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	14038533	12790	14051323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23362803	0	23362803
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23362803	0	23362803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23362803	0	23362803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4000	0	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	23366803	0	23366803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8910148	0	8910148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8910148	0	8910148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185846	0	185846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185846	0	185846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	9095994	0	9095994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26581466	41390	26622856
TOTAL FOR MH- 2202-GENERAL EDUCATION		26581466	41390	26622856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		26672537	41390	26713927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15686878	4000	15690878
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686878	4000	15690878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		15706948	4000	15710948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6423480	17875	6441355
TOTAL FOR MH- 2202-GENERAL EDUCATION		6423480	17875	6441355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	183183	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	183183	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		6423480	201058	6624538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15066051	0	15066051
TOTAL FOR MH- 2202-GENERAL EDUCATION		15066051	0	15066051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		15127910	0	15127910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14526732	29379	14556111
TOTAL FOR MH- 2202-GENERAL EDUCATION		14526732	29379	14556111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15660	15065	30725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15660	15065	30725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		14542392	44444	14586836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9271622	6220	9277842
TOTAL FOR MH- 2202-GENERAL EDUCATION		9271622	6220	9277842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		9271622	6220	9277842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11793646	0	11793646
TOTAL FOR MH- 2202-GENERAL EDUCATION		11793646	0	11793646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		11793646	0	11793646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14671822	201465	14873287
TOTAL FOR MH- 2202-GENERAL EDUCATION		14671822	201465	14873287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		14877906	201465	15079371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9198348	12070	9210418
TOTAL FOR MH- 2202-GENERAL EDUCATION		9198348	12070	9210418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		9198348	12070	9210418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9032767	0	9032767
TOTAL FOR MH- 2202-GENERAL EDUCATION		9032767	0	9032767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		9148084	0	9148084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37795482	11990	37807472
TOTAL FOR MH- 2202-GENERAL EDUCATION		37795482	11990	37807472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	281800	0	281800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281800	0	281800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		38077282	11990	38089272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12211134	0	12211134
TOTAL FOR MH- 2202-GENERAL EDUCATION		12211134	0	12211134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		12228134	0	12228134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		8611379	2820	8614199
TOTAL FOR MH- 2202-GENERAL EDUCATION		8611379	2820	8614199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		8611379	2820	8614199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		8120047	14432	8134479
TOTAL FOR MH- 2202-GENERAL EDUCATION		8120047	14432	8134479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		8120047	14432	8134479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		7117552	0	7117552
TOTAL FOR MH- 2202-GENERAL EDUCATION		7117552	0	7117552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		7117552	0	7117552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		20327314	1100	20328414
TOTAL FOR MH- 2202-GENERAL EDUCATION		20327314	1100	20328414

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635391	0	635391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	20962705	1100	20963805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3480231	0	3480231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3480231	0	3480231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45924	89100	135024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45924	89100	135024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	3526155	89100	3615255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4645394	0	4645394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645394	0	4645394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	4645394	0	4645394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4869917	120432	4990349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4869917	120432	4990349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		5090414	120432	5210846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11671055	1619315	13290370
TOTAL FOR MH- 2202-GENERAL EDUCATION		11671055	1619315	13290370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		11671055	1619315	13290370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8756507	0	8756507
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756507	0	8756507
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		8756507	0	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6514266	11050	6525316
TOTAL FOR MH- 2202-GENERAL EDUCATION		6514266	11050	6525316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		6621076	11050	6632126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3604354	0	3604354
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604354	0	3604354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		3604354	0	3604354
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10499168	0	10499168
TOTAL FOR MH- 2202-GENERAL EDUCATION		10499168	0	10499168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		10499168	0	10499168
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9422931	0	9422931
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9422931	0	9422931
	01-INSPECTION	9422931	0	9422931
TOTAL FOR MH- 2202-GENERAL EDUCATION		9422931	0	9422931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81594	0	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		9704525	0	9704525
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8396281	9190	8405471
TOTAL FOR MH- 2202-GENERAL EDUCATION		8396281	9190	8405471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		8396281	9190	8405471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11575494	0	11575494
TOTAL FOR MH- 2202-GENERAL EDUCATION		11575494	0	11575494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		11691516	0	11691516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4772368	0	4772368
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	0	4772368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4772368	0	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19353576	13072	19366648
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24000	12000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19377576	25072	19402648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		19377576	25072	19402648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9380370	0	9380370
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9428370	0	9428370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	9490597	0	9490597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9259891	6120	9266011
TOTAL FOR MH- 2202-GENERAL EDUCATION	9259891	6120	9266011

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2500	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2500	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	9259891	8620	9268511

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20706729	0	20706729
TOTAL FOR MH- 2202-GENERAL EDUCATION	20706729	0	20706729

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103826	0	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103826	0	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		20810555	0	20810555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14160080	7940	14168020
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14208080	7940	14216020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		14232894	7940	14240834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13314677	7970	13322647
TOTAL FOR MH- 2202-GENERAL EDUCATION		13314677	7970	13322647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163799	0	163799

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		13478476	7970	13486446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		14872094	0	14872094
TOTAL FOR MH- 2202-GENERAL EDUCATION		14872094	0	14872094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		14872094	0	14872094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		16681596	23242	16704838
TOTAL FOR MH- 2202-GENERAL EDUCATION		16681596	23242	16704838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		16681596	23242	16704838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		3168662	18932	3187594
TOTAL FOR MH- 2202-GENERAL EDUCATION		3168662	18932	3187594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		3168662	18932	3187594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		17072618	40238	17112856
TOTAL FOR MH- 2202-GENERAL EDUCATION		17072618	40238	17112856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		17072618	40238	17112856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		8661624	0	8661624
TOTAL FOR MH- 2202-GENERAL EDUCATION		8661624	0	8661624



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	8661624	0	8661624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9181021	0	9181021
TOTAL FOR MH- 2202-GENERAL EDUCATION	9181021	0	9181021
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	9430423	0	9430423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29841529	3220	29844749
TOTAL FOR MH- 2202-GENERAL EDUCATION	29841529	3220	29844749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	29841529	3220	29844749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6159425	0	6159425
TOTAL FOR MH- 2202-GENERAL EDUCATION	6159425	0	6159425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	6159425	0	6159425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12621913	555908	13177821
TOTAL FOR MH- 2202-GENERAL EDUCATION	12621913	555908	13177821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	12621913	555908	13177821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	3991182	2856	3994038	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3991182	2856	3994038	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3991182	2856	3994038	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	3991182	2856	3994038	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	9518273	5930	9524203	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9518273	5930	9524203	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9518273	5930	9524203	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	30975	0	30975	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	9549248	5930	9555178	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	6246616	0	6246616	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6246616	0	6246616	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	6246616	0	6246616	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7452960	10348	7463308	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7452960	10348	7463308	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	7452960	10348	7463308
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11802583	0	11802583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11802583	0	11802583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	11802583	0	11802583
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11844877	0	11844877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11844877	0	11844877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36543	0	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	0	36543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	11881420	0	11881420
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8626753	5550	8632303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8626753	5550	8632303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	8626753	5550	8632303
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5413196	60210	5473406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5413196	60210	5473406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	5456108	60210	5516318
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8159932	6760	8166692
TOTAL FOR MH- 2202-GENERAL EDUCATION		8159932	6760	8166692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43100	35462	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	35462	78562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	8203032	42222	8245254
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7676711	11330	7688041
TOTAL FOR MH- 2202-GENERAL EDUCATION		7676711	11330	7688041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	7676711	11330	7688041
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6727818	10390	6738208
TOTAL FOR MH- 2202-GENERAL EDUCATION		6727818	10390	6738208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		6763818	10390	6774208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11377	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11377	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		0	11377	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15588797	146714	15735511
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588797	146714	15735511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142219	0	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	0	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		15731016	146714	15877730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29273789	0	29273789
TOTAL FOR MH- 2202-GENERAL EDUCATION		29273789	0	29273789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		29507592	0	29507592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24635979	26130	24662109
TOTAL FOR MH- 2202-GENERAL EDUCATION		24635979	26130	24662109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		24999051	26130	25025181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7607048	0	7607048
TOTAL FOR MH- 2202-GENERAL EDUCATION		7607048	0	7607048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR		7607048	0	7607048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13509713	59608	13569321
TOTAL FOR MH- 2202-GENERAL EDUCATION		13509713	59608	13569321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		13605178	59608	13664786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5595214	320	5595534
TOTAL FOR MH- 2202-GENERAL EDUCATION		5595214	320	5595534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		5611214	320	5611534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6034121	0	6034121
TOTAL FOR MH- 2202-GENERAL EDUCATION		6034121	0	6034121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		6094357	0	6094357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14984130	61822	15045952
TOTAL FOR MH- 2202-GENERAL EDUCATION		14984130	61822	15045952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461465	0	461465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461465	0	461465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		15445595	61822	15507417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2560132	5890	2566022
TOTAL FOR MH- 2202-GENERAL EDUCATION		2560132	5890	2566022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		2560132	5890	2566022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9518967	0	9518967
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518967	0	9518967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		9518967	0	9518967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16565913	0	16565913
TOTAL FOR MH- 2202-GENERAL EDUCATION		16565913	0	16565913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32756	0	32756



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32756	0	32756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	16598669	0	16598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8750357	19950	8770307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8750357	19950	8770307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14294	0	14294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	8764651	19950	8784601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13574291	0	13574291
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13606291	16000	13622291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	13806291	16000	13822291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9393968	0	9393968
TOTAL FOR MH- 2202-GENERAL EDUCATION		9393968	0	9393968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32145	32145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32145	32145
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		9393968	32145	9426113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13026502	0	13026502
TOTAL FOR MH- 2202-GENERAL EDUCATION		13026502	0	13026502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		13026502	0	13026502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9479569	1208237	10687806
TOTAL FOR MH- 2202-GENERAL EDUCATION		9479569	1208237	10687806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		9479569	1208237	10687806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3304452	3000	3307452
TOTAL FOR MH- 2202-GENERAL EDUCATION		3304452	3000	3307452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		3304452	3000	3307452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8842299	0	8842299
	01-GOVERNMENT PRIMARY SCHOOLS	8842299	0	8842299
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8842299	0	8842299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8842299	0	8842299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	8842299	0	8842299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24059442	0	24059442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24059442	0	24059442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	24784203	0	24784203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9055284	0	9055284
		9055284	0	9055284
		9055284	0	9055284
		9055284	0	9055284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	874914	0	874914
		874914	0	874914
		874914	0	874914
		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5262513	1520	5264033
		5262513	1520	5264033
		5262513	1520	5264033
		5262513	1520	5264033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11172338	0	11172338
		11172338	0	11172338
		11172338	0	11172338
		11172338	0	11172338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12005318	1618622	13623940
		12005318	1618622	13623940
		12005318	1618622	13623940
		12005318	1618622	13623940

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2707090	0	2707090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2707090	0	2707090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		2707090	0	2707090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14093728	4400	14098128
TOTAL FOR MH- 2202-GENERAL EDUCATION		14093728	4400	14098128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		14144968	4400	14149368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10433728	77463	10511191
TOTAL FOR MH- 2202-GENERAL EDUCATION		10433728	77463	10511191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		10468626	77463	10546089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14820853	12508	14833361
TOTAL FOR MH- 2202-GENERAL EDUCATION		14820853	12508	14833361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		14923324	12508	14935832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13328164	0	13328164
TOTAL FOR MH- 2202-GENERAL EDUCATION		13328164	0	13328164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		13362002	0	13362002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6361880	8020	6369900
TOTAL FOR MH- 2202-GENERAL EDUCATION		6361880	8020	6369900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		6361880	8020	6369900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6024583	0	6024583

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6036583	6000	6042583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		6308821	6000	6314821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8350014	0	8350014
TOTAL FOR MH- 2202-GENERAL EDUCATION		8350014	0	8350014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		8403388	0	8403388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22694401	5177	22699578
TOTAL FOR MH- 2202-GENERAL EDUCATION		22694401	5177	22699578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		22694401	5177	22699578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4586044	0	4586044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4586044	0	4586044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		4586044	0	4586044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10428940	22353	10451293
TOTAL FOR MH- 2202-GENERAL EDUCATION		10428940	22353	10451293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		10472294	22353	10494647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21239864	0	21239864
TOTAL FOR MH- 2202-GENERAL EDUCATION		21239864	0	21239864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		21317681	0	21317681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9820748	0	9820748
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)				
FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16860111	82175	16942286
TOTAL FOR MH- 2202-GENERAL EDUCATION		16860111	82175	16942286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		16860111	82175	16942286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7623980	0	7623980
TOTAL FOR MH- 2202-GENERAL EDUCATION		7623980	0	7623980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		7867675	0	7867675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15277197	136942	15414139
TOTAL FOR MH- 2202-GENERAL EDUCATION		15277197	136942	15414139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		15296117	136942	15433059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11100575	2970	11103545
TOTAL FOR MH- 2202-GENERAL EDUCATION		11100575	2970	11103545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		11100575	2970	11103545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13423142	3000	13426142
TOTAL FOR MH- 2202-GENERAL EDUCATION		13423142	3000	13426142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56831	0	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56831	0	56831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		13479973	3000	13482973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5542114	8290	5550404
TOTAL FOR MH- 2202-GENERAL EDUCATION		5542114	8290	5550404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	210350	115500	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210350	115500	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		5752464	123790	5876254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13000928	0	13000928
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13032928	0	13032928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		13032928	0	13032928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10735227	402013	11137240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10735227	402013	11137240

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20189	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20189	0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		10755416	402013	11157429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4557642	0	4557642
TOTAL FOR MH- 2202-GENERAL EDUCATION		4557642	0	4557642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		4557642	0	4557642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23042760	14226	23056986
TOTAL FOR MH- 2202-GENERAL EDUCATION		23042760	14226	23056986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		23042760	14226	23056986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5615980	0	5615980
TOTAL FOR MH- 2202-GENERAL EDUCATION		5615980	0	5615980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		5615980	0	5615980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3444380	9570	3453950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3444380	9570	3453950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		3444380	9570	3453950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9774660	93212	9867872
TOTAL FOR MH- 2202-GENERAL EDUCATION		9774660	93212	9867872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		9788798	93212	9882010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5820698	0	5820698
TOTAL FOR MH- 2202-GENERAL EDUCATION		5820698	0	5820698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		5820698	0	5820698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18548209	2460	18550669
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18580209	18460	18598669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		18580209	18460	18598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19680536	5529	19686065

TOTAL FOR MH- 2202-GENERAL EDUCATION		19680536	5529	19686065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		19876974	5529	19882503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7205246	0	7205246
TOTAL FOR MH- 2202-GENERAL EDUCATION		7205246	0	7205246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		7220696	0	7220696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13298308	0	13298308
TOTAL FOR MH- 2202-GENERAL EDUCATION		13298308	0	13298308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		13317738	0	13317738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		37193926	80996	37274922
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		72000	36000	108000
TOTAL FOR MH- 2202-GENERAL EDUCATION		37265926	116996	37382922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		37265926	116996	37382922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8790563	0	8790563
TOTAL FOR MH- 2202-GENERAL EDUCATION		8790563	0	8790563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		8869020	0	8869020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		13219053	9440	13228493
01-GOVERNMENT PRIMARY SCHOOLS		13219053	9440	13228493
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13219053	9440	13228493
TOTAL FOR MH- 2202-GENERAL EDUCATION		13219053	9440	13228493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		13240253	9440	13249693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10493079	0	10493079
TOTAL FOR MH- 2202-GENERAL EDUCATION		10493079	0	10493079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		10493079	0	10493079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13122935	0	13122935
TOTAL FOR MH- 2202-GENERAL EDUCATION		13122935	0	13122935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		13133717	0	13133717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5811052	5044	5816096
TOTAL FOR MH- 2202-GENERAL EDUCATION		5811052	5044	5816096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		5811052	5044	5816096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				



Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4761660	620	4762280
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4809660	620	4810280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	4809660	620	4810280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1269644	269865	1539509
TOTAL FOR MH- 2202-GENERAL EDUCATION	1269644	269865	1539509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1269644	269865	1539509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3582905	0	3582905
TOTAL FOR MH- 2202-GENERAL EDUCATION	3582905	0	3582905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	3582905	0	3582905

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16214222	53377	16267599

TOTAL FOR MH- 2202-GENERAL EDUCATION		16214222	53377	16267599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		16468835	53377	16522212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5647447	20680	5668127
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647447	20680	5668127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		5647447	20680	5668127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8822260	11550	8833810
TOTAL FOR MH- 2202-GENERAL EDUCATION		8822260	11550	8833810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		8881961	11550	8893511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13731035	4500	13735535
TOTAL FOR MH- 2202-GENERAL EDUCATION		13731035	4500	13735535

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		13731035	4500	13735535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5206224	0	5206224
TOTAL FOR MH- 2202-GENERAL EDUCATION		5206224	0	5206224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		5612154	0	5612154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12643522	0	12643522
TOTAL FOR MH- 2202-GENERAL EDUCATION		12643522	0	12643522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		12643522	0	12643522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8668229	1420	8669649
TOTAL FOR MH- 2202-GENERAL EDUCATION		8668229	1420	8669649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		8668229	1420	8669649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12186182	0	12186182
TOTAL FOR MH- 2202-GENERAL EDUCATION		12186182	0	12186182

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		12550704	0	12550704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	860530	0	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		860530	0	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		860530	0	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10721211	0	10721211
TOTAL FOR MH- 2202-GENERAL EDUCATION		10721211	0	10721211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		10849307	0	10849307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4523399	17750	4541149
TOTAL FOR MH- 2202-GENERAL EDUCATION		4523399	17750	4541149

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR		4523399	17750	4541149
AMRITSAR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9137463	2800	9140263
TOTAL FOR MH- 2202-GENERAL EDUCATION		9137463	2800	9140263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		9311915	2800	9314715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20921374	0	20921374
TOTAL FOR MH- 2202-GENERAL EDUCATION		20921374	0	20921374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		20959614	0	20959614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11284340	0	11284340
TOTAL FOR MH- 2202-GENERAL EDUCATION		11284340	0	11284340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		11284340	0	11284340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18532894	4500	18537394
TOTAL FOR MH- 2202-GENERAL EDUCATION		18532894	4500	18537394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		18532894	4500	18537394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11588014	194777	11782791
TOTAL FOR MH- 2202-GENERAL EDUCATION		11588014	194777	11782791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		11588014	194777	11782791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9387734	97674	9485408
TOTAL FOR MH- 2202-GENERAL EDUCATION		9387734	97674	9485408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		9645371	97674	9743045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7068600	0	7068600
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7080600	6000	7086600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		7080600	6000	7086600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7334660	12810	7347470
TOTAL FOR MH- 2202-GENERAL EDUCATION		7334660	12810	7347470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		7358060	12810	7370870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9074230	980	9075210
TOTAL FOR MH- 2202-GENERAL EDUCATION		9074230	980	9075210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		9074230	980	9075210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11332054	0	11332054

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11380054	0	11380054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		11380054	0	11380054
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	239716	0	239716
TOTAL FOR MH- 2202-GENERAL EDUCATION		239716	0	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		239716	0	239716
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10477307	0	10477307
TOTAL FOR MH- 2202-GENERAL EDUCATION		10477307	0	10477307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2131948	0	2131948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		12609255	0	12609255
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24010246	12880	24023126
TOTAL FOR MH- 2202-GENERAL EDUCATION		24010246	12880	24023126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		24055060	12880	24067940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10828897	17586	10846483
TOTAL FOR MH- 2202-GENERAL EDUCATION		10828897	17586	10846483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		11183894	17586	11201480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6040970	182158	6223128
TOTAL FOR MH- 2202-GENERAL EDUCATION		6040970	182158	6223128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		6040970	182158	6223128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5337762	0	5337762
TOTAL FOR MH- 2202-GENERAL EDUCATION		5337762	0	5337762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		5337762	0	5337762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2118538	0	2118538
TOTAL FOR MH- 2202-GENERAL EDUCATION		2118538	0	2118538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI				
HOSHIARPUR		2118538	0	2118538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14589291	0	14589291
TOTAL FOR MH- 2202-GENERAL EDUCATION		14589291	0	14589291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	61612	9787	71399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61612	9787	71399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		14650903	9787	14660690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8727568	0	8727568
TOTAL FOR MH- 2202-GENERAL EDUCATION		8727568	0	8727568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		8734005	0	8734005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8757151	0	8757151
TOTAL FOR MH- 2202-GENERAL EDUCATION		8757151	0	8757151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		8957151	0	8957151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5898748	0	5898748
TOTAL FOR MH- 2202-GENERAL EDUCATION		5898748	0	5898748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		5898748	0	5898748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8199923	0	8199923
TOTAL FOR MH- 2202-GENERAL EDUCATION		8199923	0	8199923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		8214302	0	8214302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	359094	0	359094

	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5763238	0	5763238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5763238	0	5763238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	5763238	0	5763238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4979477	0	4979477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15070426	20310	15090736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15070426	20310	15090736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	15070426	20310	15090736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7872053	0	7872053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7872053	0	7872053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		8217440	0	8217440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13983626	0	13983626
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13983626	0	13983626
TOTAL FOR MH- 2202-GENERAL EDUCATION		13983626	0	13983626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		14003869	0	14003869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8879720	0	8879720
TOTAL FOR MH- 2202-GENERAL EDUCATION		8879720	0	8879720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		8904701	0	8904701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16045314	0	16045314
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16063314	0	16063314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		16063314	0	16063314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16896716	0	16896716
TOTAL FOR MH- 2202-GENERAL EDUCATION		16896716	0	16896716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		16896716	0	16896716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13837975	0	13837975
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13849975	6000	13855975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		13849975	6000	13855975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6124991	0	6124991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6124991	0	6124991
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12733107	23550	12756657
TOTAL FOR MH- 2202-GENERAL EDUCATION		12733107	23550	12756657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		12733107	23550	12756657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14314528	17270	14331798
TOTAL FOR MH- 2202-GENERAL EDUCATION		14314528	17270	14331798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	491030	0	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	0	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		14805558	17270	14822828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17058358	3400	17061758
TOTAL FOR MH- 2202-GENERAL EDUCATION		17058358	3400	17061758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		17073860	3400	17077260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15263644	55720	15319364
TOTAL FOR MH- 2202-GENERAL EDUCATION		15263644	55720	15319364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		15263644	55720	15319364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11779154	15950	11795104
TOTAL FOR MH- 2202-GENERAL EDUCATION		11779154	15950	11795104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		11779154	15950	11795104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7073477	183780	7257257
TOTAL FOR MH- 2202-GENERAL EDUCATION		7073477	183780	7257257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		7073477	183780	7257257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6131537	0	6131537
TOTAL FOR MH- 2202-GENERAL EDUCATION		6131537	0	6131537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	402784	0	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402784	0	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		6534321	0	6534321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10078354	0	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	0	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10078354	0	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	0	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10503043	2190	10505233
TOTAL FOR MH- 2202-GENERAL EDUCATION		10503043	2190	10505233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		10696812	2190	10699002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11596028	0	11596028
TOTAL FOR MH- 2202-GENERAL EDUCATION		11596028	0	11596028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		11596028	0	11596028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9400916	6110	9407026
TOTAL FOR MH- 2202-GENERAL EDUCATION		9400916	6110	9407026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		9439134	6110	9445244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22702941	23510	22726451
TOTAL FOR MH- 2202-GENERAL EDUCATION		22702941	23510	22726451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		22702941	23510	22726451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7485409	490	7485899
TOTAL FOR MH- 2202-GENERAL EDUCATION		7485409	490	7485899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		7485409	490	7485899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9156030	130	9156160
TOTAL FOR MH- 2202-GENERAL EDUCATION		9156030	130	9156160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		9165630	130	9165760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3970704	17310	3988014
TOTAL FOR MH- 2202-GENERAL EDUCATION		3970704	17310	3988014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		3980204	17310	3997514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3300504	6200	3306704
TOTAL FOR MH- 2202-GENERAL EDUCATION		3300504	6200	3306704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		3300504	6200	3306704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9099087	60794	9159881

TOTAL FOR MH- 2202-GENERAL EDUCATION	9099087	60794	9159881
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19250	71512	90762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19250	71512	90762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	9118337	132306	9250643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7666652	85683	7752335
TOTAL FOR MH- 2202-GENERAL EDUCATION	7666652	85683	7752335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	7666652	85683	7752335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6746444	82564	6829008
TOTAL FOR MH- 2202-GENERAL EDUCATION	6746444	82564	6829008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	6746444	82564	6829008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR	36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4522846	12530	4535376
TOTAL FOR MH- 2202-GENERAL EDUCATION		4522846	12530	4535376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		5216916	12530	5229446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23591805	15290	23607095
TOTAL FOR MH- 2202-GENERAL EDUCATION		23591805	15290	23607095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		23772904	15290	23788194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6609674	1800	6611474
TOTAL FOR MH- 2202-GENERAL EDUCATION		6609674	1800	6611474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		6609674	1800	6611474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16642398	0	16642398

TOTAL FOR MH- 2202-GENERAL EDUCATION	16642398	0	16642398
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	16789218	0	16789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10546594	0	10546594
TOTAL FOR MH- 2202-GENERAL EDUCATION	10546594	0	10546594
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	10559410	0	10559410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15658637	0	15658637
TOTAL FOR MH- 2202-GENERAL EDUCATION	15658637	0	15658637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	15658637	0	15658637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5282391	0	5282391
TOTAL FOR MH- 2202-GENERAL EDUCATION	5282391	0	5282391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	5282391	0	5282391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13922322	15320	13937642
TOTAL FOR MH- 2202-GENERAL EDUCATION			13922322	15320	13937642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA			13946292	15320	13961612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21646800	0	21646800
TOTAL FOR MH- 2202-GENERAL EDUCATION			21646800	0	21646800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	64289	0	64289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			64289	0	64289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA			21711089	0	21711089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION			306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA			306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14016771	0	14016771
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016771	0	14016771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		14016771	0	14016771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2385749	1901361	4287110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2385749	1901361	4287110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	357749	0	357749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	0	357749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		2743498	1901361	4644859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16392970	0	16392970
TOTAL FOR MH- 2202-GENERAL EDUCATION		16392970	0	16392970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		16392970	0	16392970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19821689	7080	19828769
TOTAL FOR MH- 2202-GENERAL EDUCATION		19821689	7080	19828769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	130199	0	130199



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130199	0	130199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	19951888	7080	19958968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12788364	0	12788364
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800364	6000	12806364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	12800364	6000	12806364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8731348	0	8731348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8731348	0	8731348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	470629	0	470629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470629	0	470629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	9201977	0	9201977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22191550	0	22191550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22191550	0	22191550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499067	0	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499067	0	499067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		22690617	0	22690617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8969782	0	8969782
TOTAL FOR MH- 2202-GENERAL EDUCATION		8969782	0	8969782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		8994857	0	8994857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16387188	0	16387188
TOTAL FOR MH- 2202-GENERAL EDUCATION		16387188	0	16387188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		16890888	0	16890888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8412200	3000	8415200
TOTAL FOR MH- 2202-GENERAL EDUCATION		8412200	3000	8415200

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25971	0	25971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25971	0	25971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		8438171	3000	8441171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33121343	0	33121343
TOTAL FOR MH- 2202-GENERAL EDUCATION		33121343	0	33121343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		33121343	0	33121343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5143802	0	5143802
TOTAL FOR MH- 2202-GENERAL EDUCATION		5143802	0	5143802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		5143802	0	5143802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3492370	0	3492370
TOTAL FOR MH- 2202-GENERAL EDUCATION		3492370	0	3492370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		3492370	0	3492370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	782540	0	782540
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	782540	0	782540
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22800884	1880	22802764
TOTAL FOR MH- 2202-GENERAL EDUCATION		22800884	1880	22802764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	111297	0	111297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311297	0	311297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		23112181	1880	23114061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20443294	388634	20831928
TOTAL FOR MH- 2202-GENERAL EDUCATION		20443294	388634	20831928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		20443294	388634	20831928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10261075	38480	10299555
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261075	38480	10299555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	30100	35100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	30100	35100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		10266075	68580	10334655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15770336	23590	15793926
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15770336	23590	15793926
	01-INSPECTION	15770336	23590	15793926
TOTAL FOR MH- 2202-GENERAL EDUCATION		15770336	23590	15793926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		15770336	23590	15793926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7380734	17510	7398244
TOTAL FOR MH- 2202-GENERAL EDUCATION		7380734	17510	7398244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		7380734	17510	7398244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4505636	0	4505636
TOTAL FOR MH- 2202-GENERAL EDUCATION		4505636	0	4505636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29504	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29504	29504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		4505636	29504	4535140
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7532874	1019278	8552152
TOTAL FOR MH- 2202-GENERAL EDUCATION		7532874	1019278	8552152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		7532874	1019278	8552152
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6592790	106757	6699547
TOTAL FOR MH- 2202-GENERAL EDUCATION		6592790	106757	6699547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		6602681	106757	6709438
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19909181	157424	20066605
TOTAL FOR MH- 2202-GENERAL EDUCATION		19909181	157424	20066605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21167	0	21167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21167	0	21167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		19930348	157424	20087772
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10629951	73362	10703313
TOTAL FOR MH- 2202-GENERAL EDUCATION		10629951	73362	10703313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		11176465	73362	11249827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16329011	27615	16356626
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24000	12000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16353011	39615	16392626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		16779137	39615	16818752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4357141	0	4357141
TOTAL FOR MH- 2202-GENERAL EDUCATION		4357141	0	4357141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		4557141	0	4557141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27553342	34161	27587503
TOTAL FOR MH- 2202-GENERAL EDUCATION		27553342	34161	27587503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1100	1100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1100	1100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		27553342	35261	27588603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28140479	63885	28204364
TOTAL FOR MH- 2202-GENERAL EDUCATION		28140479	63885	28204364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29933	109283	139216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29933	109283	139216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		28170412	173168	28343580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15286873	186243	15473116
TOTAL FOR MH- 2202-GENERAL EDUCATION		15286873	186243	15473116
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		15286873	186243	15473116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5802225	0	5802225
TOTAL FOR MH- 2202-GENERAL EDUCATION		5802225	0	5802225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31840	0	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31840	0	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		5834065	0	5834065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7007557	0	7007557
TOTAL FOR MH- 2202-GENERAL EDUCATION		7007557	0	7007557
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		7007557	0	7007557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5550218	3346	5553564
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550218	3346	5553564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		5550218	3346	5553564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6802435	0	6802435
TOTAL FOR MH- 2202-GENERAL EDUCATION		6802435	0	6802435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		6802435	0	6802435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8782454	0	8782454
TOTAL FOR MH- 2202-GENERAL EDUCATION		8782454	0	8782454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		8782454	0	8782454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8129350	160087	8289437
TOTAL FOR MH- 2202-GENERAL EDUCATION		8129350	160087	8289437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	256769	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	256769	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN				
HOSHIARPUR		8129350	416856	8546206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4708921	15750	4724671
TOTAL FOR MH- 2202-GENERAL EDUCATION		4708921	15750	4724671
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		4708921	15750	4724671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18450556	0	18450556
TOTAL FOR MH- 2202-GENERAL EDUCATION		18450556	0	18450556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2				
HOSHIARPUR		18450556	0	18450556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20394498	17727	20412225
TOTAL FOR MH- 2202-GENERAL EDUCATION		20394498	17727	20412225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	276959	11741	288700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476959	11741	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		20871457	29468	20900925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7007	33238	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7007	33238	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		7007	33238	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19253796	2727763	21981559

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19253796	2727763	21981559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	19253796	2727763	21981559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10936663	0	10936663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10936663	0	10936663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	110223	0	110223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110223	0	110223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH			
	FEROZEPUR	11046886	0	11046886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7654940	25080	7680020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7654940	25080	7680020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	7654940	25080	7680020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9682072	12241	9694313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9682072	12241	9694313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	9682072	12241	9694313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15577439	56131	15633570

TOTAL FOR MH- 2202-GENERAL EDUCATION		15577439	56131	15633570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29865	0	29865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	0	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		15807304	56131	15863435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5817134	0	5817134
TOTAL FOR MH- 2202-GENERAL EDUCATION		5817134	0	5817134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		5817134	0	5817134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	77923965	5000	77928965
	01-GOVERNMENT PRIMARY SCHOOLS	77923965	5000	77928965
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77923965	5000	77928965
	01-INSPECTION	77923965	5000	77928965
TOTAL FOR MH- 2202-GENERAL EDUCATION		77923965	5000	77928965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8762	0	8762

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	77932727	5000	77937727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6079446	0	6079446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6079446	0	6079446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	6079446	0	6079446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6980865	0	6980865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6980865	0	6980865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10932	0	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	6991797	0	6991797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11598948	232000	11830948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11598948	232000	11830948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	11598948	232000	11830948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13024060	0	13024060

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13056060	16000	13072060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		13056060	16000	13072060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9231184	0	9231184
TOTAL FOR MH- 2202-GENERAL EDUCATION		9231184	0	9231184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		9231184	0	9231184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14360026	6500	14366526
TOTAL FOR MH- 2202-GENERAL EDUCATION		14360026	6500	14366526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		14396600	6500	14403100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9780183	0	9780183
TOTAL FOR MH- 2202-GENERAL EDUCATION		9780183	0	9780183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		9795550	0	9795550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5004715	13290	5018005
TOTAL FOR MH- 2202-GENERAL EDUCATION		5004715	13290	5018005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		5051212	13290	5064502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14507067	17402	14524469
TOTAL FOR MH- 2202-GENERAL EDUCATION		14507067	17402	14524469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197421	0	197421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197421	0	197421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		14704488	17402	14721890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14806496	69308	14875804
TOTAL FOR MH- 2202-GENERAL EDUCATION		14806496	69308	14875804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		14806496	69308	14875804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	24700	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	24700	24700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		0	24700	24700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7032583	0	7032583
TOTAL FOR MH- 2202-GENERAL EDUCATION		7032583	0	7032583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		7032583	0	7032583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5414823	7200	5422023
TOTAL FOR MH- 2202-GENERAL EDUCATION		5414823	7200	5422023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		5606533	7200	5613733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6506680	0	6506680
TOTAL FOR MH- 2202-GENERAL EDUCATION		6506680	0	6506680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		6506680	0	6506680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21933895	250808	22184703
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21933895	250808	22184703
TOTAL FOR MH- 2202-GENERAL EDUCATION		21933895	250808	22184703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	79155	34488	113643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79155	34488	113643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		22013050	285296	22298346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14327543	13431	14340974
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14375543	13431	14388974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		14375543	13431	14388974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40083294	4000	40087294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40083294	4000	40087294

	TOTAL FOR MH- 2202-GENERAL EDUCATION	40083294	4000	40087294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	40083294	4000	40087294
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	512383	36781	549164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112383	36781	1149164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	1112383	36781	1149164
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7703260	23460	7726720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7703260	23460	7726720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	7703260	23460	7726720
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12687123	19596	12706719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12687123	19596	12706719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15560	0	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	12702683	19596	12722279
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20064427	0	20064427
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	1871079	0	1871079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21935506	0	21935506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21935506	0	21935506
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11463772	0	11463772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26803015	33128	26836143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26803015	33128	26836143
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	26803015	33128	26836143
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9084091	0	9084091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9084091	0	9084091
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	9084091	0	9084091
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14793581	87932	14881513

TOTAL FOR MH- 2202-GENERAL EDUCATION		14793581	87932	14881513
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		14793581	87932	14881513
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		24195097	49049	24244146
TOTAL FOR MH- 2202-GENERAL EDUCATION		24195097	49049	24244146
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		24195097	49049	24244146
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12888869	0	12888869
TOTAL FOR MH- 2202-GENERAL EDUCATION		12888869	0	12888869
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		12888869	0	12888869
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		22562138	0	22562138
TOTAL FOR MH- 2202-GENERAL EDUCATION		22562138	0	22562138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		22562138	0	22562138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19346373	0	19346373
TOTAL FOR MH- 2202-GENERAL EDUCATION		19346373	0	19346373
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		19346373	0	19346373
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14544430	34670	14579100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14544430	34670	14579100
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	14544430	34670	14579100
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43327632	48000	43375632
	02-MID DAY MEAL	197000000	0	197000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	240327632	48000	240375632
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	240327632	48000	240375632
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8211658	0	8211658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8211658	0	8211658
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	8211658	0	8211658
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23678151	0	23678151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23678151	0	23678151
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	23678151	0	23678151
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13893879	7750	13901629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13893879	7750	13901629
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	13893879	7750	13901629
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14454186	15796	14469982
TOTAL FOR MH- 2202-GENERAL EDUCATION		14454186	15796	14469982
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		14454186	15796	14469982
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13895393	0	13895393
TOTAL FOR MH- 2202-GENERAL EDUCATION		13895393	0	13895393
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		13895393	0	13895393
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14892724	460	14893184
TOTAL FOR MH- 2202-GENERAL EDUCATION		14892724	460	14893184
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		14892724	460	14893184
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7237466	811322	8048788
TOTAL FOR MH- 2202-GENERAL EDUCATION		7237466	811322	8048788
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		7237466	811322	8048788
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5985839	33040	6018879
TOTAL FOR MH- 2202-GENERAL EDUCATION		5985839	33040	6018879
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		5985839	33040	6018879
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19983832	0	19983832
TOTAL FOR MH- 2202-GENERAL EDUCATION		19983832	0	19983832
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		19983832	0	19983832
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19194363	0	19194363
TOTAL FOR MH- 2202-GENERAL EDUCATION		19194363	0	19194363
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		19194363	0	19194363
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23373016	4600	23377616
TOTAL FOR MH- 2202-GENERAL EDUCATION		23373016	4600	23377616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		23373016	4600	23377616
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10699741	0	10699741
TOTAL FOR MH- 2202-GENERAL EDUCATION		10699741	0	10699741
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		10699741	0	10699741
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8421470	0	8421470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8421470	0	8421470
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		8421470	0	8421470
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17102412	7266	17109678
TOTAL FOR MH- 2202-GENERAL EDUCATION		17102412	7266	17109678
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		17102412	7266	17109678
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11142322	23710	11166032
TOTAL FOR MH- 2202-GENERAL EDUCATION		11142322	23710	11166032
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		11142322	23710	11166032
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103240545	335519	103576064
TOTAL FOR MH- 2202-GENERAL EDUCATION		103240545	335519	103576064
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		103240545	335519	103576064
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7089297	0	7089297
TOTAL FOR MH- 2202-GENERAL EDUCATION		7089297	0	7089297
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		7089297	0	7089297
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7816952	0	7816952
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816952	0	7816952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		7816952	0	7816952
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13454798	10130	13464928
TOTAL FOR MH- 2202-GENERAL EDUCATION		13454798	10130	13464928
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		13454798	10130	13464928
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7553628	21953	7575581
TOTAL FOR MH- 2202-GENERAL EDUCATION		7553628	21953	7575581
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		7553628	21953	7575581
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6919227	0	6919227
TOTAL FOR MH- 2202-GENERAL EDUCATION		6919227	0	6919227
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		6919227	0	6919227
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14568650	3810	14572460
TOTAL FOR MH- 2202-GENERAL EDUCATION		14568650	3810	14572460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		14568650	3810	14572460
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19735521	0	19735521
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19735521	0	19735521
TOTAL FOR MH- 2202-GENERAL EDUCATION		19735521	0	19735521
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		19735521	0	19735521
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	68289721	355346	68645067
	01-GOVERNMENT PRIMARY SCHOOLS	68289721	355346	68645067
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	68289721	355346	68645067
	01-INSPECTION	68289721	355346	68645067
TOTAL FOR MH- 2202-GENERAL EDUCATION		68289721	355346	68645067
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		68289721	355346	68645067
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	124467209	174290	124641499
	01-GOVERNMENT PRIMARY SCHOOLS	124467209	174290	124641499
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	124467209	174290	124641499
	01-INSPECTION	124467209	174290	124641499
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	124467209	174290	124641499

	TOTAL FOR MH- 2202-GENERAL EDUCATION	124467209	174290	124641499
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	124467209	174290	124641499
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	63060675	213051	63273726
	01-GOVERNMENT PRIMARY SCHOOLS	63060675	213051	63273726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63060675	213051	63273726
	01-INSPECTION	63060675	213051	63273726
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	63060675	213051	63273726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63060675	213051	63273726
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	63060675	213051	63273726
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	31444161	142653	31586814
	01-GOVERNMENT PRIMARY SCHOOLS	31444161	142653	31586814
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31444161	142653	31586814
	01-INSPECTION	31444161	142653	31586814
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	31444161	142653	31586814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31444161	142653	31586814
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	31444161	142653	31586814
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15866588	26270	15892858
	01-GOVERNMENT PRIMARY SCHOOLS	15866588	26270	15892858

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15866588	26270	15892858
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	15866588	26270	15892858
TOTAL FOR MH- 2202-GENERAL EDUCATION		15866588	26270	15892858
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		15866588	26270	15892858
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14118821	0	14118821
	01-GOVERNMENT PRIMARY SCHOOLS	14118821	0	14118821
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14118821	0	14118821
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	14118821	0	14118821
TOTAL FOR MH- 2202-GENERAL EDUCATION		14118821	0	14118821
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		14118821	0	14118821
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13310767	0	13310767
TOTAL FOR MH- 2202-GENERAL EDUCATION		13310767	0	13310767
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		13310767	0	13310767
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16434860	0	16434860
	01-INSPECTION	16434860	0	16434860
TOTAL FOR MH- 2202-GENERAL EDUCATION		16434860	0	16434860

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		16434860	0	16434860
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		9670773	742466	10413239
01-GOVERNMENT PRIMARY SCHOOLS		9670773	742466	10413239
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9670773	742466	10413239
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING		9670773	742466	10413239
TOTAL FOR MH- 2202-GENERAL EDUCATION		9670773	742466	10413239
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		9670773	742466	10413239
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		32602748	196657	32799405
01-GOVERNMENT PRIMARY SCHOOLS		32602748	196657	32799405
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		32602748	196657	32799405
01-INSPECTION		32602748	196657	32799405
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING		32602748	196657	32799405
TOTAL FOR MH- 2202-GENERAL EDUCATION		32602748	196657	32799405

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		32602748	196657	32799405
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25992216	108472	26100688
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25992216	108472	26100688
	01-INSPECTION	25992216	108472	26100688
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	25992216	108472	26100688
TOTAL FOR MH- 2202-GENERAL EDUCATION		25992216	108472	26100688
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		25992216	108472	26100688
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31614756	268122	31882878
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31614756	268122	31882878
	01-INSPECTION	31614756	268122	31882878
TOTAL FOR MH- 2202-GENERAL EDUCATION		31614756	268122	31882878
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		31614756	268122	31882878
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9468284	27166	9495450
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9468284	27166	9495450
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	9468284	27166	9495450
TOTAL FOR MH- 2202-GENERAL EDUCATION		9468284	27166	9495450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		9468284	27166	9495450

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11651648	9990	11661638
TOTAL FOR MH- 2202-GENERAL EDUCATION		11651648	9990	11661638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		11651648	9990	11661638
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10535716	1220	10536936
TOTAL FOR MH- 2202-GENERAL EDUCATION		10535716	1220	10536936
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		10535716	1220	10536936
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5742917	1913	5744830
TOTAL FOR MH- 2202-GENERAL EDUCATION		5742917	1913	5744830
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		5742917	1913	5744830
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19999542	30131	20029673
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19999542	30131	20029673
TOTAL FOR MH- 2202-GENERAL EDUCATION		19999542	30131	20029673
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19999542	30131	20029673
TOTAL FOR MH- 2202-GENERAL EDUCATION		19999542	30131	20029673



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9152425	12340	9164765
TOTAL FOR MH- 2202-GENERAL EDUCATION		9152425	12340	9164765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		9211386	12340	9223726
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4567137	0	4567137
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567137	0	4567137
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		4567137	0	4567137
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		557658	0	557658
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		125468	21700	147168

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	125468	21700	147168
TOTAL FOR MH- 2202-GENERAL EDUCATION		125468	21700	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		125468	21700	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2015952	0	2015952
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015952	0	2015952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		2015952	0	2015952
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11090859	0	11090859
TOTAL FOR MH- 2202-GENERAL EDUCATION		11090859	0	11090859
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		11090859	0	11090859
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6444576	59230	6503806
TOTAL FOR MH- 2202-GENERAL EDUCATION		6444576	59230	6503806
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		6444576	59230	6503806
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9568491	9130	9577621
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9568491	9130	9577621
TOTAL FOR MH- 2202-GENERAL EDUCATION		9568491	9130	9577621
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		9568491	9130	9577621
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5213912	0	5213912
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213912	0	5213912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5213912	0	5213912
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16735247	16479	16751726
TOTAL FOR MH- 2202-GENERAL EDUCATION		16735247	16479	16751726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		16735247	16479	16751726
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8107060	0	8107060
TOTAL FOR MH- 2202-GENERAL EDUCATION		8107060	0	8107060
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		8107060	0	8107060
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14846253	18360	14864613
TOTAL FOR MH- 2202-GENERAL EDUCATION		14846253	18360	14864613
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		14846253	18360	14864613

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5779204	0	5779204
TOTAL FOR MH- 2202-GENERAL EDUCATION		5779204	0	5779204
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		5779204	0	5779204
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9792918	0	9792918
TOTAL FOR MH- 2202-GENERAL EDUCATION		9792918	0	9792918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		9792918	0	9792918
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6314203	9320	6323523
TOTAL FOR MH- 2202-GENERAL EDUCATION		6314203	9320	6323523
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		6314203	9320	6323523
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7497508	0	7497508
TOTAL FOR MH- 2202-GENERAL EDUCATION		7497508	0	7497508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		7497508	0	7497508
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13102960	0	13102960
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102960	0	13102960
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		13102960	0	13102960

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	3220	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3220	3220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR		0	3220	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6502963	0	6502963
TOTAL FOR MH- 2202-GENERAL EDUCATION		6502963	0	6502963
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		6502963	0	6502963
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7128844	0	7128844
TOTAL FOR MH- 2202-GENERAL EDUCATION		7128844	0	7128844
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		7128844	0	7128844
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25433158	0	25433158
TOTAL FOR MH- 2202-GENERAL EDUCATION		25433158	0	25433158
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		25433158	0	25433158
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17315680	453214	17768894
TOTAL FOR MH- 2202-GENERAL EDUCATION		17315680	453214	17768894
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		17315680	453214	17768894

DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10336741	0	10336741
TOTAL FOR MH- 2202-GENERAL EDUCATION		10336741	0	10336741
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		10336741	0	10336741
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9270478	0	9270478
TOTAL FOR MH- 2202-GENERAL EDUCATION		9270478	0	9270478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		9270478	0	9270478
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15145171	0	15145171
TOTAL FOR MH- 2202-GENERAL EDUCATION		15145171	0	15145171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		15145171	0	15145171
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17581900	45000	17626900
TOTAL FOR MH- 2202-GENERAL EDUCATION		17581900	45000	17626900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		17581900	45000	17626900
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5792110	6940	5799050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5792110	6940	5799050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		5792110	6940	5799050

DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5587845	0	5587845
TOTAL FOR MH- 2202-GENERAL EDUCATION		5587845	0	5587845
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		5587845	0	5587845
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5461076	76558	5537634
TOTAL FOR MH- 2202-GENERAL EDUCATION		5461076	76558	5537634
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		5461076	76558	5537634
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23344	81049	104393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23344	81049	104393
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		23344	81049	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13711568	0	13711568
TOTAL FOR MH- 2202-GENERAL EDUCATION		13711568	0	13711568
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		13711568	0	13711568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5354905	7681	5362586
TOTAL FOR MH- 2202-GENERAL EDUCATION		5354905	7681	5362586

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		5354905	7681	5362586	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7270544	0	7270544
TOTAL FOR MH- 2202-GENERAL EDUCATION			7270544	0	7270544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR			7270544	0	7270544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5890661	0	5890661
TOTAL FOR MH- 2202-GENERAL EDUCATION			5890661	0	5890661
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA			5890661	0	5890661
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10467062	123836	10590898
TOTAL FOR MH- 2202-GENERAL EDUCATION			10467062	123836	10590898
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR			10467062	123836	10590898
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13499167	0	13499167
TOTAL FOR MH- 2202-GENERAL EDUCATION			13499167	0	13499167
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA			13499167	0	13499167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15340766	0	15340766
TOTAL FOR MH- 2202-GENERAL EDUCATION			15340766	0	15340766



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		15340766	0	15340766
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8124358	40421	8164779
TOTAL FOR MH- 2202-GENERAL EDUCATION		8124358	40421	8164779
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		8124358	40421	8164779
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5222510	5590	5228100
TOTAL FOR MH- 2202-GENERAL EDUCATION		5222510	5590	5228100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		5222510	5590	5228100
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12817264	88302	12905566
TOTAL FOR MH- 2202-GENERAL EDUCATION		12817264	88302	12905566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		12817264	88302	12905566
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3883552	0	3883552
TOTAL FOR MH- 2202-GENERAL EDUCATION		3883552	0	3883552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		3899900	0	3899900

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14298410	0	14298410
TOTAL FOR MH- 2202-GENERAL EDUCATION		14298410	0	14298410
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		14298410	0	14298410
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9393560	25570	9419130
TOTAL FOR MH- 2202-GENERAL EDUCATION		9393560	25570	9419130
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		9393560	25570	9419130
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30797151	0	30797151
TOTAL FOR MH- 2202-GENERAL EDUCATION		30797151	0	30797151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		30797151	0	30797151
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10261890	0	10261890
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261890	0	10261890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		10261890	0	10261890
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7022971	0	7022971
TOTAL FOR MH- 2202-GENERAL EDUCATION		7022971	0	7022971
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7022971	0	7022971

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20889962	0	20889962
TOTAL FOR MH- 2202-GENERAL EDUCATION		20889962	0	20889962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		20889962	0	20889962
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15975799	237572	16213371
TOTAL FOR MH- 2202-GENERAL EDUCATION		15975799	237572	16213371
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		15975799	237572	16213371
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8632034	0	8632034
TOTAL FOR MH- 2202-GENERAL EDUCATION		8632034	0	8632034
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		8632034	0	8632034
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6290982	0	6290982
TOTAL FOR MH- 2202-GENERAL EDUCATION		6290982	0	6290982
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		6290982	0	6290982
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6443280	32518	6475798
TOTAL FOR MH- 2202-GENERAL EDUCATION		6443280	32518	6475798
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		6443280	32518	6475798

DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9967460	0	9967460
TOTAL FOR MH- 2202-GENERAL EDUCATION		9967460	0	9967460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		9967460	0	9967460
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5119293	0	5119293
TOTAL FOR MH- 2202-GENERAL EDUCATION		5119293	0	5119293
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		5119293	0	5119293
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5850132	9000	5859132
TOTAL FOR MH- 2202-GENERAL EDUCATION		5850132	9000	5859132
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		5850132	9000	5859132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9299638	91818	9391456
TOTAL FOR MH- 2202-GENERAL EDUCATION		9299638	91818	9391456
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		9299638	91818	9391456
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7332165	0	7332165
TOTAL FOR MH- 2202-GENERAL EDUCATION		7332165	0	7332165
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		7332165	0	7332165

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10377824	84755	10462579
TOTAL FOR MH- 2202-GENERAL EDUCATION		10377824	84755	10462579
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		10377824	84755	10462579
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19861856	25920	19887776
TOTAL FOR MH- 2202-GENERAL EDUCATION		19861856	25920	19887776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		19880881	25920	19906801
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20058940	1532710	21591650
TOTAL FOR MH- 2202-GENERAL EDUCATION		20058940	1532710	21591650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		20058940	1532710	21591650
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11206724	0	11206724
TOTAL FOR MH- 2202-GENERAL EDUCATION		11206724	0	11206724
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		11206724	0	11206724
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12867720	11880	12879600
TOTAL FOR MH- 2202-GENERAL EDUCATION		12867720	11880	12879600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		12867720	11880	12879600
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1523506	0	1523506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1523506	0	1523506
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1523506	0	1523506
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1037224	0	1037224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1037224	0	1037224
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1037224	0	1037224
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14598570	0	14598570
TOTAL FOR MH- 2202-GENERAL EDUCATION		14598570	0	14598570
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		14598570	0	14598570
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1238812	16294	1255106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1238812	16294	1255106
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1238812	16294	1255106
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1641785	235188	1876973
TOTAL FOR MH- 2202-GENERAL EDUCATION		1641785	235188	1876973
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		1641785	235188	1876973
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3835010	435660	4270670
TOTAL FOR MH- 2202-GENERAL EDUCATION		3835010	435660	4270670
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		3835010	435660	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1246721	0	1246721
TOTAL FOR MH- 2202-GENERAL EDUCATION		1246721	0	1246721
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1246721	0	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1184510	35876	1220386
TOTAL FOR MH- 2202-GENERAL EDUCATION		1184510	35876	1220386
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1184510	35876	1220386
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4218998	580037	4799035
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4218998	580037	4799035
TOTAL FOR MH- 2202-GENERAL EDUCATION		4218998	580037	4799035

DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	4218998	580037	4799035
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2704572	387300	3091872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2704572	387300	3091872
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	2704572	387300	3091872
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2406749	0	2406749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2406749	0	2406749
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	2406749	0	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5156829	0	5156829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5156829	0	5156829
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5156829	0	5156829
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1029746	171624	1201370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1029746	171624	1201370
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1029746	171624	1201370
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4779566	0	4779566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4779566	0	4779566



DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	4779566	0	4779566
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	642431	0	642431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642431	0	642431
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	642431	0	642431
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8484190	0	8484190
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8484190	0	8484190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190

	TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	663394	74669	738063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	663394	74669	738063
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	663394	74669	738063
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3471283	412931	3884214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3471283	412931	3884214
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	3471283	412931	3884214
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1947553	282490	2230043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1947553	282490	2230043
	TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	1947553	282490	2230043
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17247	0	17247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17247	0	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	17247	0	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9977627	48830	10026457

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9977627	48830	10026457
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	9977627	48830	10026457
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	893671	0	893671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	893671	0	893671
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38774885	35743	38810628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38774885	35743	38810628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	38880045	35743	38915788
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	485847	70268	556115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	485847	70268	556115
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	485847	70268	556115
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	641642	0	641642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	641642	0	641642

DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1740655	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1740655	1740655
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		0	1740655	1740655
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	474520	68138	542658
TOTAL FOR MH- 2202-GENERAL EDUCATION		474520	68138	542658
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		474520	68138	542658
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19658781	2423574	22082355
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	29400	0	29400
TOTAL FOR MH- 2202-GENERAL EDUCATION		19688181	2423574	22111755
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		19688181	2423574	22111755
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	350938	0	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	0	350938
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		350938	0	350938
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	350938	0	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	0	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		350938	0	350938
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7321408	0	7321408
TOTAL FOR MH- 2202-GENERAL EDUCATION		7321408	0	7321408
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		7321408	0	7321408
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13989462	3686	13993148
TOTAL FOR MH- 2202-GENERAL EDUCATION		13989462	3686	13993148
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		13989462	3686	13993148
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9170949	1930	9172879
TOTAL FOR MH- 2202-GENERAL EDUCATION		9170949	1930	9172879
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		9170949	1930	9172879
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2104208	301000	2405208
TOTAL FOR MH- 2202-GENERAL EDUCATION		2104208	301000	2405208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2104208	301000	2405208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	412801	58981	471782
TOTAL FOR MH- 2202-GENERAL EDUCATION		412801	58981	471782
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		412801	58981	471782
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19244057	0	19244057
TOTAL FOR MH- 2202-GENERAL EDUCATION		19244057	0	19244057
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		19244057	0	19244057
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	7062187	0	7062187
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062187	0	7062187
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		7062187	0	7062187
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	8954855	0	8954855
TOTAL FOR MH- 2202-GENERAL EDUCATION		8954855	0	8954855
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		8954855	0	8954855
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46476775	17690	46494465
TOTAL FOR MH- 2202-GENERAL EDUCATION		46476775	17690	46494465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	463699	106900	570599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463699	106900	570599
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		46940474	124590	47065064
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25192843	0	25192843
TOTAL FOR MH- 2202-GENERAL EDUCATION		25192843	0	25192843
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA		25192843	0	25192843
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	163559443	5049210	168608653
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	163559443	5049210	168608653
TOTAL FOR MH- 2202-GENERAL EDUCATION		163559443	5049210	168608653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		163577018	5049210	168626228
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11897127	40000	11937127
TOTAL FOR MH- 2202-GENERAL EDUCATION		11897127	40000	11937127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	16638	16638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16638	16638
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		11897127	56638	11953765
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14453194	91347	14544541
TOTAL FOR MH- 2202-GENERAL EDUCATION		14453194	91347	14544541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		14653194	91347	14744541
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8306421	73916	8380337
TOTAL FOR MH- 2202-GENERAL EDUCATION		8306421	73916	8380337
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		8306421	73916	8380337
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18335976	104600	18440576
TOTAL FOR MH- 2202-GENERAL EDUCATION		18335976	104600	18440576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		18535976	104600	18640576
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	105563649	87276	105650925



TOTAL FOR MH- 2202-GENERAL EDUCATION		105563649	87276	105650925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		236655	0	236655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436655	0	436655
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		106000304	87276	106087580
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		31053216	0	31053216
TOTAL FOR MH- 2202-GENERAL EDUCATION		31053216	0	31053216
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		31053216	0	31053216
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		21217962	3024420	24242382
TOTAL FOR MH- 2202-GENERAL EDUCATION		21217962	3024420	24242382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		21417962	3024420	24442382
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		6829491	0	6829491

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63140066	120146	63260212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63140066	120146	63260212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	70066690	120146	70186836
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11656143	6570	11662713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11656143	6570	11662713
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	11656143	6570	11662713
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34030248	0	34030248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34030248	0	34030248
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	34030248	0	34030248
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30497544	0	30497544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30497544	0	30497544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		30743808	0	30743808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3096890	0	3096890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096890	0	3096890
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3096890	0	3096890
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24248318	205215	24453533
TOTAL FOR MH- 2202-GENERAL EDUCATION		24248318	205215	24453533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		24448318	205215	24653533
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36387636	66961	36454597
TOTAL FOR MH- 2202-GENERAL EDUCATION		36387636	66961	36454597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25271	8617	33888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25271	8617	33888
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	36412907	75578	36488485
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15108181	54304	15162485
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	6000	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15125181	60304	15185485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	15387313	60304	15447617
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5278490	0	5278490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5278490	0	5278490
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	5278490	0	5278490
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40592440	79499	40671939
TOTAL FOR MH- 2202-GENERAL EDUCATION		40592440	79499	40671939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		40843333	79499	40922832
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24415231	51840	24467071
TOTAL FOR MH- 2202-GENERAL EDUCATION		24415231	51840	24467071
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		24415231	51840	24467071
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22291713	48076	22339789
TOTAL FOR MH- 2202-GENERAL EDUCATION		22291713	48076	22339789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		22434345	48076	22482421
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15528114	0	15528114

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15528114	0	15528114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	15528114	0	15528114
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13271224	21210	13292434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13271224	21210	13292434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	13271224	21210	13292434
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17667131	31852	17698983
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17667131	31852	17698983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17667131	31852	17698983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	17695171	31852	17727023
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	359479817	1397384	360877201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359479817	1397384	360877201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR	359479817	1397384	360877201
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38824426	317381	39141807
TOTAL FOR MH- 2202-GENERAL EDUCATION		38824426	317381	39141807
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		38846304	317381	39163685
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28111158	458514	28569672
TOTAL FOR MH- 2202-GENERAL EDUCATION		28111158	458514	28569672
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107069	0	107069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107069	0	107069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH		28218227	458514	28676741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8779743	0	8779743
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8827743	0	8827743

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		8966892	0	8966892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25020151	145987	25166138
TOTAL FOR MH- 2202-GENERAL EDUCATION		25020151	145987	25166138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		26140614	145987	26286601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7578	0	7578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7578	0	7578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17736978	130810	17867788



TOTAL FOR MH- 2202-GENERAL EDUCATION		17736978	130810	17867788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		17880092	130810	18010902
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19873135	7015	19880150
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19894135	19015	19913150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		19894135	19015	19913150
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23910084	43750	23953834
TOTAL FOR MH- 2202-GENERAL EDUCATION		23910084	43750	23953834
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		23910084	43750	23953834

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39899416	6131716	46031132
TOTAL FOR MH- 2202-GENERAL EDUCATION		39899416	6131716	46031132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	254330	254330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	254330	254330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT		39899416	6386046	46285462
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20289849	0	20289849
TOTAL FOR MH- 2202-GENERAL EDUCATION		20289849	0	20289849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		20912251	0	20912251
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12442428	0	12442428
TOTAL FOR MH- 2202-GENERAL EDUCATION		12442428	0	12442428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		12997283	0	12997283
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10459886	267143	10727029
TOTAL FOR MH- 2202-GENERAL EDUCATION		10459886	267143	10727029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14196	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14196	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		10459886	281339	10741225
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6756161	0	6756161
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756161	0	6756161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		6859722	0	6859722
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12900440	0	12900440
TOTAL FOR MH- 2202-GENERAL EDUCATION		12900440	0	12900440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		12900440	0	12900440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8159534	0	8159534
TOTAL FOR MH- 2202-GENERAL EDUCATION		8159534	0	8159534
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		8159534	0	8159534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13850501	25830	13876331
TOTAL FOR MH- 2202-GENERAL EDUCATION		13850501	25830	13876331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44220	0	44220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44220	0	44220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		13894721	25830	13920551
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10103068	0	10103068
TOTAL FOR MH- 2202-GENERAL EDUCATION		10103068	0	10103068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	10103068	200000	10303068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13528165	0	13528165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528165	0	13528165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	13606615	0	13606615
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12553338	0	12553338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12553338	0	12553338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	12553338	0	12553338
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14896122	5399	14901521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14896122	5399	14901521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	14903834	5399	14909233

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11402490	0	11402490
TOTAL FOR MH- 2202-GENERAL EDUCATION		11402490	0	11402490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	83929	213186	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	213186	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		11486419	213186	11699605
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15673034	33245	15706279
TOTAL FOR MH- 2202-GENERAL EDUCATION		15673034	33245	15706279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		15682463	33245	15715708
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12456274	2720	12458994
TOTAL FOR MH- 2202-GENERAL EDUCATION		12456274	2720	12458994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	97540	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97540	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	12456274	100260	12556534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6116002	36411	6152413
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6116002	36411	6152413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	6116002	36411	6152413
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16245168	0	16245168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16245168	0	16245168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	16245168	0	16245168
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13236539	3080	13239619
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13236539	3080	13239619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	13236539	3080	13239619
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14831185	0	14831185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14831185	0	14831185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	14831185	0	14831185
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24102396	0	24102396
TOTAL FOR MH- 2202-GENERAL EDUCATION		24102396	0	24102396
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	97000	422672	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97000	422672	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		24199396	422672	24622068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14123431	0	14123431
TOTAL FOR MH- 2202-GENERAL EDUCATION		14123431	0	14123431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		14320537	0	14320537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14208484	387612	14596096
TOTAL FOR MH- 2202-GENERAL EDUCATION		14208484	387612	14596096
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14293	0	14293



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	14222777	387612	14610389
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12810900	34670	12845570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12810900	34670	12845570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	217173	0	217173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217173	0	217173
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	13028073	34670	13062743
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13623276	3000	13626276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13623276	3000	13626276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197261	0	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	13820537	3000	13823537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5122310	0	5122310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5122310	0	5122310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		5238536	0	5238536
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21441227	4000	21445227
TOTAL FOR MH- 2202-GENERAL EDUCATION		21441227	4000	21445227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		21489784	4000	21493784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9080893	0	9080893
TOTAL FOR MH- 2202-GENERAL EDUCATION		9080893	0	9080893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		9080893	0	9080893
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14303598	79586	14383184
TOTAL FOR MH- 2202-GENERAL EDUCATION		14303598	79586	14383184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209523	213811	423334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209523	213811	423334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		14513121	293397	14806518
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15575869	0	15575869
TOTAL FOR MH- 2202-GENERAL EDUCATION		15575869	0	15575869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	0	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		15653799	0	15653799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15149061	22530	15171591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15149061	22530	15171591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		15163279	22530	15185809
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13476927	39010	13515937
TOTAL FOR MH- 2202-GENERAL EDUCATION		13476927	39010	13515937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		13496353	39010	13535363
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25372904	0	25372904
TOTAL FOR MH- 2202-GENERAL EDUCATION		25372904	0	25372904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		25559092	0	25559092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14645578	0	14645578
TOTAL FOR MH- 2202-GENERAL EDUCATION		14645578	0	14645578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		14645578	0	14645578
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22152635	206892	22359527
TOTAL FOR MH- 2202-GENERAL EDUCATION		22152635	206892	22359527
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		22152635	206892	22359527
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15629775	4000	15633775
TOTAL FOR MH- 2202-GENERAL EDUCATION		15629775	4000	15633775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA				
BHATINDA		15655382	4000	15659382
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8945462	11070	8956532
TOTAL FOR MH- 2202-GENERAL EDUCATION		8945462	11070	8956532
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		8945462	11070	8956532
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21174628	0	21174628
TOTAL FOR MH- 2202-GENERAL EDUCATION		21174628	0	21174628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	60832	0	60832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60832	0	60832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		21235460	0	21235460
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15300382	19583	15319965
TOTAL FOR MH- 2202-GENERAL EDUCATION		15300382	19583	15319965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13926	81236	95162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13926	81236	95162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		15314308	100819	15415127
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24111433	68145	24179578
TOTAL FOR MH- 2202-GENERAL EDUCATION		24111433	68145	24179578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1328779	52110	1380889
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1328779	52110	1380889

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	25440212	120255	25560467
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12866962	0	12866962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12866962	0	12866962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	12866962	0	12866962
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20680521	59430	20739951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20680521	59430	20739951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	20680521	59430	20739951
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9457354	73916	9531270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9457354	73916	9531270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	169399	0	169399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	0	169399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	9626753	73916	9700669
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19752712	35070	19787782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19752712	35070	19787782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210032	0	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210032	0	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		19962744	35070	19997814
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14245481	5920	14251401
TOTAL FOR MH- 2202-GENERAL EDUCATION		14245481	5920	14251401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		14259216	5920	14265136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18485973	0	18485973
TOTAL FOR MH- 2202-GENERAL EDUCATION		18485973	0	18485973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72417	0	72417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72417	0	72417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		18558390	0	18558390
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25746351	28510	25774861
TOTAL FOR MH- 2202-GENERAL EDUCATION		25746351	28510	25774861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502998	0	502998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502998	0	502998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		26249349	28510	26277859
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11255578	0	11255578
TOTAL FOR MH- 2202-GENERAL EDUCATION		11255578	0	11255578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		11337761	0	11337761
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12983060	1746916	14729976
TOTAL FOR MH- 2202-GENERAL EDUCATION		12983060	1746916	14729976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		12983060	1746916	14729976
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23712495	111568	23824063

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23712495	111568	23824063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194065	0	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	23906560	111568	24018128
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9945391	0	9945391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9945391	0	9945391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35500	0	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	9980891	0	9980891
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17557717	147292	17705009
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17557717	147292	17705009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	17557717	147292	17705009
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9815335	0	9815335
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9815335	0	9815335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	9815335	0	9815335

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14835660	5304	14840964
TOTAL FOR MH- 2202-GENERAL EDUCATION		14835660	5304	14840964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		14881439	5304	14886743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19323969	0	19323969
TOTAL FOR MH- 2202-GENERAL EDUCATION		19323969	0	19323969
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		19323969	0	19323969
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19697809	83118	19780927
TOTAL FOR MH- 2202-GENERAL EDUCATION		19697809	83118	19780927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	26249	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26249	26249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		19697809	109367	19807176
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10633398	0	10633398
TOTAL FOR MH- 2202-GENERAL EDUCATION		10633398	0	10633398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24046	0	24046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24046	0	24046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		10657444	0	10657444
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23275743	0	23275743
TOTAL FOR MH- 2202-GENERAL EDUCATION		23275743	0	23275743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		23275743	0	23275743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26600385	0	26600385
TOTAL FOR MH- 2202-GENERAL EDUCATION		26600385	0	26600385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		26600385	0	26600385
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21902678	23326	21926004
TOTAL FOR MH- 2202-GENERAL EDUCATION		21902678	23326	21926004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		21902678	23326	21926004
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15350955	2421	15353376
	01-GUIDANCE AND COUNSELLING	15350955	2421	15353376
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15350955	5006	15355961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		15460727	5006	15465733
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11744313	1689534	13433847
TOTAL FOR MH- 2202-GENERAL EDUCATION		11744313	1689534	13433847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		11751383	1689534	13440917
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17260631	0	17260631
TOTAL FOR MH- 2202-GENERAL EDUCATION		17260631	0	17260631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		17357562	0	17357562
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20817693	342863	21160556
TOTAL FOR MH- 2202-GENERAL EDUCATION		20817693	342863	21160556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		20817693	342863	21160556
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11332015	0	11332015
TOTAL FOR MH- 2202-GENERAL EDUCATION		11332015	0	11332015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		11367908	0	11367908
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23112043	6000	23118043
TOTAL FOR MH- 2202-GENERAL EDUCATION		23112043	6000	23118043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60842	3200	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60842	3200	64042
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		23172885	9200	23182085
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16460970	44551	16505521
TOTAL FOR MH- 2202-GENERAL EDUCATION		16460970	44551	16505521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHPUR MANSA		16488731	44551	16533282
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10903122	7320	10910442
TOTAL FOR MH- 2202-GENERAL EDUCATION		10903122	7320	10910442
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		10903122	7320	10910442
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18786496	11000	18797496
TOTAL FOR MH- 2202-GENERAL EDUCATION		18786496	11000	18797496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61598	0	61598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61598	0	61598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		18848094	11000	18859094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15805522	43509	15849031
TOTAL FOR MH- 2202-GENERAL EDUCATION		15805522	43509	15849031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28944	0	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28944	0	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		15834466	43509	15877975
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12590694	2420	12593114
TOTAL FOR MH- 2202-GENERAL EDUCATION		12590694	2420	12593114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		12590694	2420	12593114
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8891873	30284	8922157
TOTAL FOR MH- 2202-GENERAL EDUCATION		8891873	30284	8922157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224116	44397	268513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224116	44397	268513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		9115989	74681	9190670
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19472201	0	19472201
TOTAL FOR MH- 2202-GENERAL EDUCATION		19472201	0	19472201
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		19472201	0	19472201
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20212425	0	20212425
TOTAL FOR MH- 2202-GENERAL EDUCATION		20212425	0	20212425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172469	0	172469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272469	0	272469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		20484894	0	20484894
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10484758	1386188	11870946
TOTAL FOR MH- 2202-GENERAL EDUCATION		10484758	1386188	11870946

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	10560137	1386188	11946325
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23215470	6000	23221470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23215470	6000	23221470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7497	544497	551994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7497	544497	551994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	23222967	550497	23773464
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14979459	30753	15010212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14979459	30753	15010212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38405	16990	55395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38405	16990	55395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	15017864	47743	15065607
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19248358	0	19248358
TOTAL FOR MH- 2202-GENERAL EDUCATION		19248358	0	19248358
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	19248358	0	19248358
DDO- PRINCIPAL GOVERNMENTS	SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31297770	58145	31355915
TOTAL FOR MH- 2202-GENERAL EDUCATION		31297770	58145	31355915
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	31297770	58145	31355915
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33122795	67038	33189833
TOTAL FOR MH- 2202-GENERAL EDUCATION		33122795	67038	33189833
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		33122795	67038	33189833
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15778947	6250	15785197
TOTAL FOR MH- 2202-GENERAL EDUCATION		15778947	6250	15785197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	429666	0	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429666	0	429666
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		16208613	6250	16214863
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17013935	0	17013935
TOTAL FOR MH- 2202-GENERAL EDUCATION		17013935	0	17013935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		17043047	0	17043047
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8819364	278183	9097547
TOTAL FOR MH- 2202-GENERAL EDUCATION		8819364	278183	9097547
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		8819364	278183	9097547
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	75667	0	75667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75667	0	75667
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		75667	0	75667
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12688818	66469	12755287
TOTAL FOR MH- 2202-GENERAL EDUCATION		12688818	66469	12755287
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		12688818	66469	12755287
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7854379	91655	7946034
TOTAL FOR MH- 2202-GENERAL EDUCATION		7854379	91655	7946034
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		7854379	91655	7946034
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19257313	2914831	22172144
TOTAL FOR MH- 2202-GENERAL EDUCATION		19257313	2914831	22172144
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		19257313	2914831	22172144
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11981530	0	11981530
TOTAL FOR MH- 2202-GENERAL EDUCATION		11981530	0	11981530
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		11981530	0	11981530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6846968	0	6846968
TOTAL FOR MH- 2202-GENERAL EDUCATION		6846968	0	6846968
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		6846968	0	6846968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11790232	0	11790232
TOTAL FOR MH- 2202-GENERAL EDUCATION		11790232	0	11790232
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		11790232	0	11790232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15649875	0	15649875
TOTAL FOR MH- 2202-GENERAL EDUCATION		15649875	0	15649875
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		15649875	0	15649875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17391560	0	17391560
TOTAL FOR MH- 2202-GENERAL EDUCATION		17391560	0	17391560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		17391560	0	17391560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6793165	44580	6837745
TOTAL FOR MH- 2202-GENERAL EDUCATION		6793165	44580	6837745
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		6793165	44580	6837745
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12398551	182822	12581373
TOTAL FOR MH- 2202-GENERAL EDUCATION		12398551	182822	12581373
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		12398551	182822	12581373
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10332572	0	10332572
TOTAL FOR MH- 2202-GENERAL EDUCATION		10332572	0	10332572
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		10332572	0	10332572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18445297	67430	18512727
TOTAL FOR MH- 2202-GENERAL EDUCATION		18445297	67430	18512727
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		18445297	67430	18512727
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4232245	0	4232245
TOTAL FOR MH- 2202-GENERAL EDUCATION		4232245	0	4232245
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4232245	0	4232245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10232901	0	10232901
TOTAL FOR MH- 2202-GENERAL EDUCATION		10232901	0	10232901
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		10232901	0	10232901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9297531	14300	9311831
TOTAL FOR MH- 2202-GENERAL EDUCATION		9297531	14300	9311831
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		9297531	14300	9311831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12854710	0	12854710
TOTAL FOR MH- 2202-GENERAL EDUCATION		12854710	0	12854710
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		12854710	0	12854710
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16724136	24140	16748276
TOTAL FOR MH- 2202-GENERAL EDUCATION		16724136	24140	16748276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	102000	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	102000	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		16724136	126140	16850276
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9670106	0	9670106
TOTAL FOR MH- 2202-GENERAL EDUCATION		9670106	0	9670106
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		9670106	0	9670106
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10409827	0	10409827
TOTAL FOR MH- 2202-GENERAL EDUCATION		10409827	0	10409827
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		10409827	0	10409827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8733140	0	8733140
TOTAL FOR MH- 2202-GENERAL EDUCATION		8733140	0	8733140
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		8733140	0	8733140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5941288	0	5941288
TOTAL FOR MH- 2202-GENERAL EDUCATION		5941288	0	5941288
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		5941288	0	5941288
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13248099	0	13248099
TOTAL FOR MH- 2202-GENERAL EDUCATION		13248099	0	13248099
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKI MOGA		13248099	0	13248099
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5845243	23301	5868544
TOTAL FOR MH- 2202-GENERAL EDUCATION		5845243	23301	5868544
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		5845243	23301	5868544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20957013	34130	20991143
TOTAL FOR MH- 2202-GENERAL EDUCATION		20957013	34130	20991143
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		20957013	34130	20991143
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11678080	0	11678080
TOTAL FOR MH- 2202-GENERAL EDUCATION		11678080	0	11678080
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		11678080	0	11678080
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12396603	0	12396603
TOTAL FOR MH- 2202-GENERAL EDUCATION		12396603	0	12396603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		12396603	0	12396603
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13518533	0	13518533
TOTAL FOR MH- 2202-GENERAL EDUCATION		13518533	0	13518533
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		13518533	0	13518533
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9752897	0	9752897
TOTAL FOR MH- 2202-GENERAL EDUCATION		9752897	0	9752897
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		9752897	0	9752897
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11399660	0	11399660
TOTAL FOR MH- 2202-GENERAL EDUCATION		11399660	0	11399660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35544	0	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35544	0	35544
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		11435204	0	11435204
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17057184	14400	17071584
TOTAL FOR MH- 2202-GENERAL EDUCATION		17057184	14400	17071584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	179122	68590	247712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179122	68590	247712
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		17236306	82990	17319296
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16058899	0	16058899
TOTAL FOR MH- 2202-GENERAL EDUCATION		16058899	0	16058899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	34245	0	34245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234245	0	234245
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		16293144	0	16293144
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12700817	0	12700817
TOTAL FOR MH- 2202-GENERAL EDUCATION		12700817	0	12700817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	12900817	0	12900817
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15383300	213614	15596914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15383300	213614	15596914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	15383300	213614	15596914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1083962	1136237	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083962	1136237	2220199
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	1083962	1136237	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14547141	65078	14612219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14547141	65078	14612219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34529	319460	353989

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34529	319460	353989
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	14581670	384538	14966208
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13479694	0	13479694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13479694	0	13479694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	39869	0	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	13519563	0	13519563
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19860860	0	19860860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19860860	0	19860860
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	19860860	0	19860860
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10985551	0	10985551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985551	0	10985551
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	10985551	0	10985551
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12334349	215403	12549752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12334349	215403	12549752

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	12334349	215403	12549752
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23636296	12837	23649133
TOTAL FOR MH- 2202-GENERAL EDUCATION	23636296	12837	23649133
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	24589821	12837	24602658
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20887133	0	20887133
TOTAL FOR MH- 2202-GENERAL EDUCATION	20887133	0	20887133
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	20887133	0	20887133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14383815	66920	14450735
TOTAL FOR MH- 2202-GENERAL EDUCATION	14383815	66920	14450735
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	14383815	66920	14450735
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10918800	0	10918800
TOTAL FOR MH- 2202-GENERAL EDUCATION	10918800	0	10918800
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	10918800	0	10918800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	49590540	18297	49608837
TOTAL FOR MH- 2202-GENERAL EDUCATION		49590540	18297	49608837
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		49590540	18297	49608837
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21734059	3406	21737465
TOTAL FOR MH- 2202-GENERAL EDUCATION		21734059	3406	21737465
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		21734059	3406	21737465
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16787573	110808	16898381
TOTAL FOR MH- 2202-GENERAL EDUCATION		16787573	110808	16898381
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		16787573	110808	16898381
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10064293	28440	10092733
TOTAL FOR MH- 2202-GENERAL EDUCATION		10064293	28440	10092733
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		10064293	28440	10092733
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3058700	38750	3097450
TOTAL FOR MH- 2202-GENERAL EDUCATION		3058700	38750	3097450
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		3058700	38750	3097450
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7909176	0	7909176
TOTAL FOR MH- 2202-GENERAL EDUCATION		7909176	0	7909176
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		7909176	0	7909176
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6379290	0	6379290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6379290	0	6379290
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		6379290	0	6379290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14023573	3840	14027413
TOTAL FOR MH- 2202-GENERAL EDUCATION		14023573	3840	14027413
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		14023573	3840	14027413
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3839277	362272	4201549
TOTAL FOR MH- 2202-GENERAL EDUCATION		3839277	362272	4201549
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		3839277	362272	4201549
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56722256	222201	56944457
TOTAL FOR MH- 2202-GENERAL EDUCATION		56722256	222201	56944457
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		56722256	222201	56944457
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11563142	0	11563142
TOTAL FOR MH- 2202-GENERAL EDUCATION		11563142	0	11563142
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		11563142	0	11563142
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11144987	0	11144987
TOTAL FOR MH- 2202-GENERAL EDUCATION		11144987	0	11144987
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		11144987	0	11144987
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26322471	0	26322471
TOTAL FOR MH- 2202-GENERAL EDUCATION		26322471	0	26322471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55250	0	55250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55250	0	55250
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		26377721	0	26377721
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	65791640	1103153	66894793
TOTAL FOR MH- 2202-GENERAL EDUCATION		65791640	1103153	66894793
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		65791640	1103153	66894793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11111592	159972	11271564
TOTAL FOR MH- 2202-GENERAL EDUCATION		11111592	159972	11271564
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		11111592	159972	11271564
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11813412	16130	11829542
TOTAL FOR MH- 2202-GENERAL EDUCATION		11813412	16130	11829542
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		11813412	16130	11829542
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA		525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1495800	217062	1712862
TOTAL FOR MH- 2202-GENERAL EDUCATION		1495800	217062	1712862
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		1495800	217062	1712862
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	3062108	421581	3483689
TOTAL FOR MH- 2202-GENERAL EDUCATION		3062108	421581	3483689
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		3062108	421581	3483689
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3203649	0	3203649
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203649	0	3203649
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3203649	0	3203649
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17461006	70720	17531726
TOTAL FOR MH- 2202-GENERAL EDUCATION		17461006	70720	17531726
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		17461006	70720	17531726
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12697734	0	12697734
TOTAL FOR MH- 2202-GENERAL EDUCATION		12697734	0	12697734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		12760721	0	12760721
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11196122	0	11196122
TOTAL FOR MH- 2202-GENERAL EDUCATION		11196122	0	11196122

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		11196122	0	11196122
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15295801	16500	15312301
TOTAL FOR MH- 2202-GENERAL EDUCATION		15295801	16500	15312301
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		15295801	16500	15312301
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11669297	14909	11684206
TOTAL FOR MH- 2202-GENERAL EDUCATION		11669297	14909	11684206
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		11669297	14909	11684206
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17764996	0	17764996
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764996	0	17764996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	710085	568309	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710085	568309	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		18475081	568309	19043390
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4196957	0	4196957
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4196957	0	4196957
TOTAL FOR MH- 2202-GENERAL EDUCATION		4196957	0	4196957
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		4196957	0	4196957
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4623888	0	4623888
TOTAL FOR MH- 2202-GENERAL EDUCATION		4623888	0	4623888
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		4623888	0	4623888
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5829602	0	5829602
TOTAL FOR MH- 2202-GENERAL EDUCATION		5829602	0	5829602
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		5829602	0	5829602
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16881614	33830	16915444
TOTAL FOR MH- 2202-GENERAL EDUCATION		16881614	33830	16915444
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		16881614	33830	16915444
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10131650	0	10131650
TOTAL FOR MH- 2202-GENERAL EDUCATION		10131650	0	10131650

TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		10131650	0	10131650
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING		3635091	150000	3785091
TOTAL FOR MH- 2202-GENERAL EDUCATION		3635091	150000	3785091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR,				
MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		3714391	150000	3864391
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING		110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA				
JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR,				
BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING		139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782

TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN				
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
Major Head- 2202-GENERAL EDUCATION				
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING				
		0	329288	329288
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		0	329288	329288
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS				
NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
		0	329288	329288
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES				
		5498866	0	5498866
01-TEACHER EDUCATION				
ESTABLISHMENT OF DISTRICT INSTITUTE				
OF EDUCATION AND TRAINING				
		5498866	0	5498866
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		5498866	0	5498866
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI				
MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB				
		5498866	0	5498866
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-GOVERNMENT				
PRIMARY SCHOOLS BY EDUCATION				
DEPARTMENT				
		353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
		353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	190314	0	190314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190314	0	190314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	22542625	0	22542625
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	269000	0	269000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22811625	0	22811625
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	23001939	0	23001939
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	36318350524	386204254	36704554778
	TOTAL FOR DEPT- EDUCATION	36520554833	416908616	36937463449
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	410105	0	410105
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	410105	0	410105
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75490853	296469	75787322
	03-STATE SOCIAL ASSISTANCE PROGRAMME	75490853	296469	75787322
	04-LEGAL AID TO THE POOR	68614605	0	68614605



	04-STATE SOCIAL ASSISTANCE PROGRAMME	68614605	0	68614605
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	300000	900000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	270500	0	270500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145386063	796469	146182532
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	145386063	796469	146182532
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	235855988	1346823	237202811
	01-ELECTIONS TO PARLIAMENT	235855988	1346823	237202811
	01-ELECTIONS TO STATE LEGISLATURE	235855988	1346823	237202811
	01-ELECTORAL OFFICERS	235855988	1346823	237202811
	TOTAL FOR MH- 2015-ELECTIONS	235855988	1346823	237202811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	2230432	13638	2244070
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2230432	13638	2244070
	01-OLD AGE PENSIONS	2230432	13638	2244070
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2230432	13638	2244070
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	0	900000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210191840	113139893	323331733
03-STATE SOCIAL ASSISTANCE PROGRAMME	210191840	113139893	323331733
04-LEGAL AID TO THE POOR	137870467	92276563	230147030
04-STATE SOCIAL ASSISTANCE PROGRAMME	137870467	92276563	230147030
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10161539	7668074	17829613
16-WELFARE OF DEFENCE SERVICE PERSONNELS	460469	0	460469
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	783937	7242	791179
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
39-CREATION OF VICTIM COMPENSATION FUND	2000000	200000	2200000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1850000	0	1850000

	98-COMPUTERIZATION IN THE STATE	2000	2040	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366850684	213307450	580158134
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	602706672	214654273	817360945
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2082501	207534	2290035
	04-LEGAL AID TO THE POOR	3744543	98475	3843018
	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	172000	24000	196000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	975000	0	975000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7234044	330009	7564053
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7234044	330009	7564053
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	630812	0	630812
	TOTAL FOR MH- 2015-ELECTIONS	630812	0	630812
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	630812	0	630812
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	4023901	163610	4187511

	01-ELECTORAL OFFICERS	4023901	163610	4187511
TOTAL FOR MH- 2015-ELECTIONS		4023901	163610	4187511
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		4023901	163610	4187511
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	100000	0	100000
TOTAL FOR MH- 2015-ELECTIONS		100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	21850000	0	21850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21850000	0	21850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		21950000	0	21950000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	523900	0	523900
TOTAL FOR MH- 2015-ELECTIONS		523900	0	523900
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		523900	0	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5464735	0	5464735
TOTAL FOR MH- 2015-ELECTIONS		5464735	0	5464735
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5464735	0	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1832265	0	1832265
TOTAL FOR MH- 2015-ELECTIONS		1832265	0	1832265

DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	1832265	0	1832265
	01-ELECTION COMMISSION	1638138	0	1638138
	TOTAL FOR MH- 2015-ELECTIONS	1638138	0	1638138
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	1638138	0	1638138
	01-ELECTION COMMISSION	345123	1481925	1827048
	TOTAL FOR MH- 2015-ELECTIONS	345123	1481925	1827048
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	345123	1481925	1827048
	01-ELECTION COMMISSION	2667103	2904440	5571543
	TOTAL FOR MH- 2015-ELECTIONS	2667103	2904440	5571543
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	2667103	2904440	5571543
	01-ELECTION COMMISSION	2416352	267051	2683403
	01-ELECTIONS TO PARLIAMENT	2416352	267051	2683403
	01-ELECTORAL OFFICERS	2416352	267051	2683403
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2015-ELECTIONS	2416352	267051	2683403
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951101	0	951101
	04-LEGAL AID TO THE POOR	168464	0	168464
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	523250	0	523250
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	4570167	267051	4837218
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	26558	26558
	TOTAL FOR MH- 2015-ELECTIONS	0	26558	26558
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	0	26558	26558
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	577764681	24649610	602414291
	01-ELECTIONS TO STATE LEGISLATURE	577764681	24649610	602414291
	01-ELECTORAL OFFICERS	577764681	24649610	602414291
	98-COMPUTERIZATION IN THE STATE	4318356	538641	4856997
	TOTAL FOR MH- 2015-ELECTIONS	582083037	25188251	607271288

TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		582083037	25188251	607271288
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	14603671	335068	14938739
	98-COMPUTERIZATION IN THE STATE	39242	257945	297187
TOTAL FOR MH- 2015-ELECTIONS		14642913	593013	15235926
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		14642913	593013	15235926
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3141080	0	3141080
	01-ELECTIONS TO PARLIAMENT	3141080	0	3141080
TOTAL FOR MH- 2015-ELECTIONS		3141080	0	3141080
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3141080	0	3141080
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	4851016	680957	5531973
	01-ELECTORAL OFFICERS	4851016	680957	5531973
TOTAL FOR MH- 2015-ELECTIONS		4851016	680957	5531973
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		4851016	680957	5531973
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	264788	155462	420250
TOTAL FOR MH- 2015-ELECTIONS		264788	155462	420250
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	155462	420250
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	136780656	3139977	139920633
	01-ELECTIONS TO STATE LEGISLATURE	136780656	3139977	139920633

	01-ELECTORAL OFFICERS	136780656	3139977	139920633
TOTAL FOR MH- 2015-ELECTIONS		136780656	3139977	139920633
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		136780656	3139977	139920633
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	96487305	2600798	99088103
	01-ELECTIONS TO STATE LEGISLATURE	96487305	2600798	99088103
	01-ELECTORAL OFFICERS	96487305	2600798	99088103
TOTAL FOR MH- 2015-ELECTIONS		96487305	2600798	99088103
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		96828202	2600798	99429000
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	51642885	4309579	55952464
	01-ELECTIONS TO PARLIAMENT	51642885	4309579	55952464
	01-ELECTIONS TO STATE LEGISLATURE	51642885	4309579	55952464
	01-ELECTORAL OFFICERS	51642885	4309579	55952464
	98-COMPUTERIZATION IN THE STATE	995500	0	995500
TOTAL FOR MH- 2015-ELECTIONS		52638385	4309579	56947964
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		52638385	4309579	56947964
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				



	01-ELECTIONS TO PARLIAMENT	32590849	100482	32691331
	01-ELECTORAL OFFICERS	32590849	100482	32691331
	98-COMPUTERIZATION IN THE STATE	0	908200	908200
TOTAL FOR MH- 2015-ELECTIONS		32590849	1008682	33599531
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		32590849	1008682	33599531
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	78031704	554400	78586104
	01-ELECTIONS TO PARLIAMENT	78031704	554400	78586104
	01-ELECTIONS TO STATE LEGISLATURE	78031704	554400	78586104
	01-ELECTORAL OFFICERS	78031704	554400	78586104
TOTAL FOR MH- 2015-ELECTIONS		78031704	554400	78586104
TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION				
OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		78031704	554400	78586104
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	58892423	848863	59741286
	01-ELECTIONS TO STATE LEGISLATURE	58892423	848863	59741286
	01-ELECTORAL OFFICERS	58892423	848863	59741286
TOTAL FOR MH- 2015-ELECTIONS		58892423	848863	59741286
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		58892423	848863	59741286
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	56472851	2211946	58684797
	01-ELECTIONS TO PARLIAMENT	56472851	2211946	58684797
	01-ELECTIONS TO STATE LEGISLATURE	56472851	2211946	58684797
	01-ELECTORAL OFFICERS	56472851	2211946	58684797
TOTAL FOR MH- 2015-ELECTIONS		56472851	2211946	58684797
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER				
NAWANSHAHAR		56472851	2211946	58684797

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	156429093	2181258	158610351
01-ELECTIONS TO PARLIAMENT	156429093	2181258	158610351
01-ELECTIONS TO STATE LEGISLATURE	156429093	2181258	158610351
01-ELECTORAL OFFICERS	156429093	2181258	158610351
98-COMPUTERIZATION IN THE STATE	2350000	0	2350000
TOTAL FOR MH- 2015-ELECTIONS	158779093	2181258	160960351
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	158779093	2181258	160960351

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	234709897	38579056	273288953
01-ELECTIONS TO STATE LEGISLATURE	234709897	38579056	273288953
01-ELECTORAL OFFICERS	234709897	38579056	273288953
98-COMPUTERIZATION IN THE STATE	521855	0	521855
TOTAL FOR MH- 2015-ELECTIONS	235231752	38579056	273810808

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	235268801	38579056	273847857

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	57100969	211858	57312827
01-ELECTIONS TO STATE LEGISLATURE	57100969	211858	57312827
01-ELECTORAL OFFICERS	57100969	211858	57312827
98-COMPUTERIZATION IN THE STATE	418500	0	418500
TOTAL FOR MH- 2015-ELECTIONS	57519469	211858	57731327

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	57535469	211858	57747327
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	153211410	29613474	182824884
	01-ELECTIONS TO STATE LEGISLATURE	153211410	29613474	182824884
	01-ELECTORAL OFFICERS	153211410	29613474	182824884
	TOTAL FOR MH- 2015-ELECTIONS	153211410	29613474	182824884
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	153211410	29613474	182824884
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	78622715	735293	79358008
	01-ELECTIONS TO STATE LEGISLATURE	78622715	735293	79358008
	01-ELECTORAL OFFICERS	78622715	735293	79358008
	TOTAL FOR MH- 2015-ELECTIONS	78622715	735293	79358008
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	78622715	735293	79358008
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	108983341	2343075	111326416
	01-ELECTIONS TO STATE LEGISLATURE	108983341	2343075	111326416
	01-ELECTORAL OFFICERS	108983341	2343075	111326416
	98-COMPUTERIZATION IN THE STATE	1478500	0	1478500
	TOTAL FOR MH- 2015-ELECTIONS	110461841	2343075	112804916
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	110461841	2343075	112804916
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	61824137	1724263	63548400

	01-ELECTIONS TO STATE LEGISLATURE	61824137	1724263	63548400
	01-ELECTORAL OFFICERS	61824137	1724263	63548400
TOTAL FOR MH- 2015-ELECTIONS		61824137	1724263	63548400
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		61824137	1724263	63548400
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	60540603	1030410	61571013
	01-ELECTIONS TO PARLIAMENT	60540603	1030410	61571013
	01-ELECTIONS TO STATE LEGISLATURE	60540603	1030410	61571013
	01-ELECTORAL OFFICERS	60540603	1030410	61571013
TOTAL FOR MH- 2015-ELECTIONS		60540603	1030410	61571013
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		60540603	1030410	61571013
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	48123849	1426331	49550180
	01-ELECTIONS TO STATE LEGISLATURE	48123849	1426331	49550180
	01-ELECTORAL OFFICERS	48123849	1426331	49550180
TOTAL FOR MH- 2015-ELECTIONS		48123849	1426331	49550180
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		48123849	1426331	49550180
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	260944537	9105304	270049841
	01-ELECTIONS TO PARLIAMENT	260944537	9105304	270049841
	01-ELECTIONS TO STATE LEGISLATURE	260944537	9105304	270049841
	01-ELECTORAL OFFICERS	260944537	9105304	270049841
TOTAL FOR MH- 2015-ELECTIONS		260944537	9105304	270049841
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		260944537	9105304	270049841

DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	119957321	3839178	123796499
01-ELECTIONS TO STATE LEGISLATURE	119957321	3839178	123796499
01-ELECTORAL OFFICERS	119957321	3839178	123796499
98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
TOTAL FOR MH- 2015-ELECTIONS	121384531	3839178	125223709
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	121384531	3839178	125223709

DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	151937683	6130916	158068599
01-ELECTIONS TO STATE LEGISLATURE	151937683	6130916	158068599
01-ELECTORAL OFFICERS	151937683	6130916	158068599
98-COMPUTERIZATION IN THE STATE	2359650	0	2359650
TOTAL FOR MH- 2015-ELECTIONS	154297333	6130916	160428249
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	154297333	6130916	160428249
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	3418185646	358836679	3777022325
TOTAL FOR DEPT- ELECTIONS	3418185646	358836679	3777022325

Dept- ELECTRICAL INSPECTORATE  
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA  
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA  
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

01-ELECTRICITY DUTY	15666400	57108	15723508
98-COMPUTERIZATION IN THE STATE	1800000	8142	1808142
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	17466400	65250	17531650

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893874	100885	994759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	893874	100885	994759

	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	18360274	166135	18526409
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	18360274	166135	18526409
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	18360274	166135	18526409
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10904373	0	10904373
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10904373	0	10904373
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	10904373	0	10904373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	25961051	26755	25987806
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	803830	141490	945320
	TOTAL FOR MH- 2039-STATE EXCISE	26764881	168245	26933126
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2752560	0	2752560
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2752560	0	2752560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	27258809	277464	27536273
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	27258809	277464	27536273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476641	636276	1112917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476641	636276	1112917

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		57252891	1081985	58334876
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	15766217	488444	16254661
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15766217	488444	16254661
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	28718413	450204	29168617
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28718413	450204	29168617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495172	305943	801115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495172	305943	801115
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		44979802	1244591	46224393
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5045916	0	5045916
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5045916	0	5045916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2280442	65259	2345701
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2280442	65259	2345701
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		7326358	65259	7391617
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	3432190	0	3432190
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3432190	0	3432190
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	7560774	0	7560774
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	7853404	0	7853404
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7853404	0	7853404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	7501009	0	7501009
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7501009	0	7501009
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	15354413	0	15354413
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR			



Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5149886	224681	5374567
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5149886	224681	5374567
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3737168	68533	3805701
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3737168	68533	3805701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32472	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32472	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		8887054	325686	9212740
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	11715583	78283	11793866
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11715583	78283	11793866
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		11715583	78283	11793866
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2986822	0	2986822
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2986822	0	2986822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12968520	296146	13264666
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12968520	296146	13264666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170614	0	170614

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170614	0	170614
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	16125956	296146	16422102
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	11116027	164658	11280685
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11116027	164658	11280685
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8712983	302828	9015811
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8712983	302828	9015811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035983	0	1035983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035983	0	1035983
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	20864993	467486	21332479
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	25867817	0	25867817
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1449000	177000	1626000
	TOTAL FOR MH- 2039-STATE EXCISE	27316817	177000	27493817
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	9781672	60244	9841916
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9781672	60244	9841916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	39961054	339990	40301044
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	39961054	339990	40301044

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	435753	128647	564400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435753	128647	564400
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		77495296	705881	78201177
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	25997972	15368	26013340
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	704031	22078	726109
TOTAL FOR MH- 2039-STATE EXCISE		26702003	37446	26739449
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3627251	0	3627251
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3627251	0	3627251
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	25631580	317234	25948814
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25631580	317234	25948814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168806	15712	184518
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198806	15712	214518
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		56159640	370392	56530032
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1699102	0	1699102
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699102	0	1699102
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11674211	142861	11817072
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11674211	142861	11817072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54799	0	54799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54799	0	54799
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		13428112	142861	13570973
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	20228231	58364	20286595
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1252198	24750	1276948
TOTAL FOR MH- 2039-STATE EXCISE		21480429	83114	21563543
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2304664	0	2304664
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2304664	0	2304664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	19614365	414951	20029316
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19614365	414951	20029316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290589	0	290589

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290589	0	290589
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	43690047	498065	44188112
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1925548	0	1925548
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1925548	0	1925548
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	16277656	162363	16440019
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16277656	162363	16440019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47179	30541	77720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57179	30541	87720
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	18260383	192904	18453287
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	17659964	35541	17695505
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	509378	220666	730044
	TOTAL FOR MH- 2039-STATE EXCISE	18169342	256207	18425549
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	11041019	73660	11114679
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11041019	73660	11114679
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	27722696	863249	28585945
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	27722696	863249	28585945

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		57071202	1193116	58264318
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	23519447	54104	23573551
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	476200	332400	808600
TOTAL FOR MH- 2039-STATE EXCISE		23995647	386504	24382151
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	10317680	137749	10455429
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		10317680	137749	10455429
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	30629813	1280816	31910629
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		30629813	1280816	31910629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	17750	134291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	17750	134291
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		65059681	1822819	66882500
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10694107	0	10694107

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	462000	66000	528000
TOTAL FOR MH- 2039-STATE EXCISE		11156107	66000	11222107
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	590299	0	590299
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		590299	0	590299
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11551927	156511	11708438
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11551927	156511	11708438
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975660	0	975660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		975660	0	975660
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		24273993	222511	24496504
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	22137309	75505	22212814
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	920118	135548	1055666
TOTAL FOR MH- 2039-STATE EXCISE		23057427	211053	23268480
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3238762	13408	3252170
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3238762	13408	3252170
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	31227537	515843	31743380
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31227537	515843	31743380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	427484	48467	475951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427484	48467	475951
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	57951210	788771	58739981
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5024986	89800	5114786
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5024986	89800	5114786
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	5024986	89800	5114786
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	9104830	0	9104830
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	553174	43800	596974
	TOTAL FOR MH- 2039-STATE EXCISE	9658004	43800	9701804
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	389808	0	389808
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	389808	0	389808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10920047	103078	11023125
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10920047	103078	11023125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	20992859	146878	21139737
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	27608425	195750	27804175



	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1020400	0	1020400
TOTAL FOR MH- 2039-STATE EXCISE		28628825	195750	28824575
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3669657	0	3669657
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3669657	0	3669657
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	38264797	318718	38583515
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		38264797	318718	38583515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73748	0	73748
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85748	0	85748
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		70649027	514468	71163495
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2900897	0	2900897
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2900897	0	2900897
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9146054	39335	9185389
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9146054	39335	9185389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	280538	12078	292616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280538	12078	292616
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		12327489	51413	12378902

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15879265	106274	15985539
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15879265	106274	15985539
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		15879265	106274	15985539
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	395637894	179878	395817772
	01-PURCHASE OF OPIUM	395637894	179878	395817772
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	8572406	691868	9264274
TOTAL FOR MH- 2039-STATE EXCISE		404210300	871746	405082046
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	35586173	517095	36103268
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		35586173	517095	36103268
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	109992900	186673	110179573
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		148742900	186673	148929573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1210487	239836	1450323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1210487	239836	1450323
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		589749860	1815350	591565210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	24465906	407856	24873762

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	716916	0	716916
TOTAL FOR MH- 2039-STATE EXCISE		25182822	407856	25590678
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	32178405	905137	33083542
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32178405	905137	33083542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	589119	211450	800569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	211450	800569
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		57950346	1524443	59474789
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7611434	68243	7679677
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7611434	68243	7679677
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		7611434	68243	7679677
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	12169588	189707	12359295
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12169588	189707	12359295
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13144184	200769	13344953
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13144184	200769	13344953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	909709	0	909709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		909709	0	909709

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	26223481	390476	26613957
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	28362759	134981	28497740
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28362759	134981	28497740
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	28362759	134981	28497740
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	43934286	53929	43988215
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	43934286	53929	43988215
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	43934286	53929	43988215
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	42440	37280	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	37280	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	31921088	55380	31976468
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	31921088	55380	31976468
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	31963528	92660	32056188
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	5866911	40212	5907123
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5866911	40212	5907123
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	5866911	40212	5907123
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR			

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	32088660	393636	32482296
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32088660	393636	32482296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34368	0	34368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34368	0	34368
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		32123028	393636	32516664
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	840960	6920613	7761573
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		840960	6920613	7761573
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12477728	510499	12988227
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12477728	510499	12988227
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		13318688	7431112	20749800
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8969009	3600	8972609
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8969009	3600	8972609
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		8969009	3600	8972609
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	95825	33068	128893
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		95825	33068	128893
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		95825	33068	128893
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	572292	0	572292
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		572292	0	572292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8014870	7383	8022253
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8014870	7383	8022253
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		8587162	7383	8594545
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8682500	462111	9144611
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8682500	462111	9144611
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		8682500	462111	9144611
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1831050	0	1831050
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1831050	0	1831050
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11056738	0	11056738
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11056738	0	11056738
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		12887788	0	12887788
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3497397	0	3497397
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3497397	0	3497397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		3528040	0	3528040
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2392468	0	2392468
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2392468	0	2392468
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10865470	102857	10968327
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10865470	102857	10968327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1013718	82430	1096148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1233718	82430	1316148
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		18165722	185287	18351009
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1570488	0	1570488
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1570488	0	1570488
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	161660	44800	206460
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	161660	44800	206460
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	1732148	44800	1776948
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7516886	109148	7626034
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7516886	109148	7626034
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	7516886	109148	7626034
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	20336711	472742	20809453
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20336711	472742	20809453
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	20336711	472742	20809453
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	160798760	4744748	165543508
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000



	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	199548760	4744748	204293508
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
	COMMISSIONER PATIALA	199548760	4744748	204293508
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	170186	0	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170186	0	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	284394	0	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	330637	0	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	0	330637
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	0	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2310542	38828	2349370
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2310542	38828	2349370
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1760734	0	1760734
	01-PRIMARY HEALTH CENTRES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734

TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		4071276	38828	4110104
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION	1311013	0	1311013	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1311013	0	1311013	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	7224105	27955	7252060	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7224105	27955	7252060	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26274	0	26274	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274	
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	8561392	27955	8589347	
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1901134278	28480301	1929614579	
TOTAL FOR DEPT- EXCISE AND TAXATION	1901134278	28480301	1929614579	
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF STAMPS	35475	5099	40574	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	35475	5099	40574	
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	35475	5099	40574	
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
01-TREASURY ESTABLISHMENT	6933145	0	6933145	
98-COMPUTERIZATION IN THE STATE	5300	0	5300	
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6938445	0	6938445	
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	6938445	0	6938445	

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT  
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	549303	0	549303
98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH  
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	23251740	85500	23337240
98-COMPUTERIZATION IN THE STATE	928400	0	928400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24180140	85500	24265640
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	24180140	85500	24265640

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	5474447330	200185610	5674632940
01-FAMILY PENSIONS	5474447330	200185610	5674632940
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5474447330	200185610	5674632940
01-GRATUITIES	5474447330	200185610	5674632940
01-LEAVE ENCASHMENT BENEFITS	5474447330	200185610	5674632940
01-PENSION AND OTHER RETIREMENT BENEFITS	5474447330	200185610	5674632940
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5474447330	200185610	5674632940
01-PENSIONS TO LEGISLATORS	5474447330	200185610	5674632940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5474447330	200185610	5674632940
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	5474447330	200185610	5674632940

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	182315	15642	197957
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	182315	15642	197957

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	16564206	2336162	18900368
01-LEAVE ENCASHMENT BENEFITS	16564206	2336162	18900368
01-PENSION AND OTHER RETIREMENT BENEFITS	16564206	2336162	18900368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16564206	2336162	18900368
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	16746521	2351804	19098325

DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2993946650	373767704	3367714354
01-FAMILY PENSIONS	2993946650	373767704	3367714354
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2993946650	373767704	3367714354
01-GRATUITIES	2993946650	373767704	3367714354
01-LEAVE ENCASHMENT BENEFITS	2993946650	373767704	3367714354
01-PENSION AND OTHER RETIREMENT BENEFITS	2993946650	373767704	3367714354
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2993946650	373767704	3367714354
01-PENSIONS TO LEGISLATORS	2993946650	373767704	3367714354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2993946650	373767704	3367714354
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2993946650	373767704	3367714354

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

	01-TREASURY ESTABLISHMENT	1021972	16221	1038193
	98-COMPUTERIZATION IN THE STATE	900	2400	3300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1022872	18621	1041493
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2993748133	401048359	3394796492
	01-FAMILY PENSIONS	2993748133	401048359	3394796492
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2993748133	401048359	3394796492
	01-GRATUITIES	2993748133	401048359	3394796492
	01-LEAVE ENCASHMENT BENEFITS	2993748133	401048359	3394796492
	01-PENSION AND OTHER RETIREMENT BENEFITS	2993748133	401048359	3394796492
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2993748133	401048359	3394796492
	01-PENSIONS TO LEGISLATORS	2993748133	401048359	3394796492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2993748133	401048359	3394796492
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2994771005	401066980	3395837985
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28882709	0	28882709
	01-PENSION AND OTHER RETIREMENT BENEFITS	28882709	0	28882709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28882709	0	28882709
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28882709	0	28882709
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	10199251158	1048822981	11248074139
	01-FAMILY PENSIONS	10199251158	1048822981	11248074139

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10199251158	1048822981	11248074139
	01-GRATUITIES	10199251158	1048822981	11248074139
	01-LEAVE ENCASHMENT BENEFITS	10199251158	1048822981	11248074139
	01-PENSION AND OTHER RETIREMENT BENEFITS	10199251158	1048822981	11248074139
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10199251158	1048822981	11248074139
	01-PENSIONS TO LEGISLATORS	10199251158	1048822981	11248074139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10199251158	1048822981	11248074139
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	10199251158	1048822981	11248074139
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	620046	65960	686006
	01-EXPENSES ON SALE OF STAMPS	620046	65960	686006
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	620046	65960	686006
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	9363177632	1543856665	10907034297
	01-FAMILY PENSIONS	9363177632	1543856665	10907034297
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9363177632	1543856665	10907034297
	01-GRATUITIES	9363177632	1543856665	10907034297
	01-LEAVE ENCASHMENT BENEFITS	9363177632	1543856665	10907034297
	01-PENSION AND OTHER RETIREMENT BENEFITS	9363177632	1543856665	10907034297

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9363177632	1543856665	10907034297
	01-PENSIONS TO LEGISLATORS	9363177632	1543856665	10907034297
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9363177632	1543856665	10907034297
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	9363797678	1543922625	10907720303
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
	24-INTEREST FROM NHB UNDER UIDF	1738772	0	1738772
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	12682	1884	14566
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12682	1884	14566
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	12682	1884	14566
DDO- TREASURY OFFICER PHILLAUER JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	4706	1228	5934
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4706	1228	5934
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUER JALANDHAR	4706	1228	5934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	160791	0	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791

TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH		31110087485	3570211415	34680298900
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	609905	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	609905	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2082019	119550	2201569
	04-LEGAL AID TO THE POOR	1147863	0	1147863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3229882	119550	3349432
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		3229882	729455	3959337
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	11884170	0	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS		318648467	0	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH		318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3260448	0	3260448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3260448	0	3260448



TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3253999	0	3253999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	0	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	896117	92422	988539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1096117	92422	1188539
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4350116	92422	4442538
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	23234640	2706877	25941517
01-LEAVE ENCASHMENT BENEFITS	23234640	2706877	25941517
01-PENSION AND OTHER RETIREMENT BENEFITS	23234640	2706877	25941517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23234640	2706877	25941517
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	23234640	2706877	25941517

DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130738	0	130738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	0	130738
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	0	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4531548	115622	4647170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	115622	4647170
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	115622	4647170
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	787980	0	787980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	0	36226

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		36226	0	36226
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112212	12050	124262
	04-LEGAL AID TO THE POOR	813521	605442	1418963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		925733	617492	1543225
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA		925733	617492	1543225
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	38919800	640943	39560743
	01-DIRECTION	38919800	640943	39560743
	01-HOME GUARDS URBAN AND RURAL WING	38919800	640943	39560743
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	45786941	44735	45831676
	02-HOME GUARDS BORDER WING	45786941	44735	45831676
	98-COMPUTERIZATION IN STATE	4099936	0	4099936
	98-COMPUTERIZATION IN THE STATE	4099936	0	4099936
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		88806677	685678	89492355
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		88806677	685678	89492355
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3769328	0	3769328
	01-PENSION AND OTHER RETIREMENT BENEFITS	3769328	0	3769328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3769328	0	3769328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2033878	1535	2035413
	04-LEGAL AID TO THE POOR	157363	0	157363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2391241	1535	2392776
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA		6160569	1535	6162104
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				

	16-PUNJAB STATE INFORMATION COMMISSION	12735000	0	12735000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	410166	0	410166
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	0	13145166
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	0	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5346716	0	5346716
	01-PENSION AND OTHER RETIREMENT BENEFITS	5346716	0	5346716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5346716	0	5346716
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5346716	0	5346716
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	95822	7508	103330
	26-DIRECTORATE GOVERNANCE REFORMS	21489768	886514	22376282
	37-NATIONAL E VIDHAN APPLICATION (NEVA)	0	5510510	5510510
	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	12166487	13977	12180464

	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	2053585	3932283	5985868
	43-E-OFFICE	36611	0	36611
	44-STATE DATA CENTRE	4277128	1366760	5643888
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	40119401	11717552	51836953
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	9129405	0	9129405
	29-E-OFFICE	31978296	0	31978296
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10770650	0	10770650
	36-PROCUREMENT OF LAPTOP AND HARDWARE	3512845	1063800	4576645
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	84864868	1063800	85928668
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	124984269	12781352	137765621
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500

DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18859427	6214140	25073567
	01-PENSION AND OTHER RETIREMENT BENEFITS	18859427	6214140	25073567
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18859427	6214140	25073567
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	18859427	6214140	25073567
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	864980	0	864980
	01-PENSION AND OTHER RETIREMENT BENEFITS	864980	0	864980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864980	0	864980
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	864980	0	864980
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3961725	888409	4850134

	01-PENSION AND OTHER RETIREMENT BENEFITS	3961725	888409	4850134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3961725	888409	4850134
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH		4060725	888409	4949134
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1209846	749837	1959683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1209846	749837	1959683
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI		1209846	749837	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20774880	227304	21002184
	01-GOVERNMENT ARTS COLLEGES	20774880	227304	21002184
	01-GOVERNMENT PRIMARY SCHOOLS	20774880	227304	21002184
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20774880	227304	21002184
TOTAL FOR MH- 2202-GENERAL EDUCATION		20774880	227304	21002184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984181	0	984181
	04-LEGAL AID TO THE POOR	1179	0	1179
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1485360	0	1485360
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		22260240	227304	22487544



DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2156275	39100	2195375
01-PENSION AND OTHER RETIREMENT BENEFITS	2156275	39100	2195375
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2156275	39100	2195375
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2156275	39100	2195375

DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	530048	11070	541118
01-OLD AGE PENSIONS	530048	11070	541118
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	200000	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1415644	1817599	3233243
04-LEGAL AID TO THE POOR	668419	2000	670419
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1320	0	1320
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3815431	2030669	5846100
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	3815431	2030669	5846100

DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	15208687	0	15208687
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	01-PENSION AND OTHER RETIREMENT BENEFITS	15208687	0	15208687
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15208687	0	15208687
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		15208687	0	15208687
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6156170	0	6156170
	01-LEAVE ENCASHMENT BENEFITS	6156170	0	6156170
	01-PENSION AND OTHER RETIREMENT BENEFITS	6156170	0	6156170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6156170	0	6156170
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		6156170	0	6156170
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1774919	0	1774919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774919	0	1774919
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1255691	79222	1334913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1255691	79222	1334913
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		3130030	79222	3209252
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6462586	361820	6824406

	01-PENSION AND OTHER RETIREMENT BENEFITS	6462586	361820	6824406
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6462586	361820	6824406
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA		6462586	361820	6824406
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31345396	3796830	35142226
	01-PENSION AND OTHER RETIREMENT BENEFITS	31345396	3796830	35142226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31345396	3796830	35142226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2725969	139514	2865483
	04-LEGAL AID TO THE POOR	3415	0	3415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2929384	139514	3068898
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR		34274780	3936344	38211124
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5789427	262680	6052107
	01-PENSION AND OTHER RETIREMENT BENEFITS	5789427	262680	6052107
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5789427	262680	6052107
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		5789427	262680	6052107
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3848264	0	3848264
	01-PENSION AND OTHER RETIREMENT BENEFITS	3848264	0	3848264
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848264	0	3848264
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3848264	0	3848264
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72470086	389537	72859623
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	72470086	389537	72859623
	01-INSPECTION	72470086	389537	72859623
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	72470086	389537	72859623
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	453000	0	453000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72923086	389537	73312623

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	75081406	389537	75470943
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3077621	2108866	5186487
01-PENSION AND OTHER RETIREMENT BENEFITS	3077621	2108866	5186487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3077621	2108866	5186487
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	3077621	2108866	5186487
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1720580	0	1720580
01-PENSION AND OTHER RETIREMENT BENEFITS	1720580	0	1720580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720580	0	1720580
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1720580	0	1720580
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1106760	0	1106760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	940102	1099464	2039566
	01-PENSION AND OTHER RETIREMENT BENEFITS	940102	1099464	2039566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	940102	1099464	2039566
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	940102	1099464	2039566
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	999612	0	999612
	01-PENSION AND OTHER RETIREMENT BENEFITS	999612	0	999612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999612	0	999612
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	999612	0	999612
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2157009	0	2157009
	01-PENSION AND OTHER RETIREMENT BENEFITS	2157009	0	2157009

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157009	0	2157009
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II			
	JALANDHAR	2157009	0	2157009
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1012360	0	1012360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012360	0	1012360
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1012360	0	1012360
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	456224	0	456224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	456224	0	456224
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	456224	0	456224
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	369479	0	369479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	369479	0	369479
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	369479	0	369479
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701040	1085400	1786440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	1085400	1786440
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	1085400	1786440
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15755261	63988	15819249

	98-COMPUTERIZATION IN THE STATE	3850	0	3850
	TOTAL FOR MH- 2425-CO-OPERATION	15759111	63988	15823099
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	15759111	63988	15823099
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	215796	143864	359660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	143864	359660
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	143864	359660
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	296025423	160051	296185474
	01-GOVERNMENT PRIMARY SCHOOLS	296025423	160051	296185474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	296025423	160051	296185474
	01-INSPECTION	296025423	160051	296185474
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	110587	110587
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1838400	0	1838400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	297863823	270638	298134461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779



TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	297920602	270638	298191240
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	976399	0	976399
01-PENSION AND OTHER RETIREMENT BENEFITS	976399	0	976399
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	976399	0	976399
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	976399	0	976399
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	109374672	1060193	110434865
98-COMPUTERIZATION IN THE STATE	1000	0	1000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109375672	1060193	110435865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	109694585	1060193	110754778
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520

DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA		27397	0	27397

DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	203216	0	203216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		203216	0	203216
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR		203216	0	203216

DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

	02-HOME GUARDS BORDER WING	58921522	514331	59435853
	98-COMPUTERIZATION IN THE STATE	2850	0	2850
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		58924372	514331	59438703

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR		59045416	514331	59559747

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	301304	0	301304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		301304	0	301304

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	301304	0	301304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	173208	0	173208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173208	0	173208
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	173208	0	173208
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83760	0	83760
04-LEGAL AID TO THE POOR	10737	0	10737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1000874	0	1000874
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1000874	0	1000874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1000874	0	1000874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI			
		1000874	0	1000874
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1123593	0	1123593
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1123593	0	1123593
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123593	0	1123593
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR			
		1123593	0	1123593
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80830829	70500	80901329
	01-INSPECTION	80830829	70500	80901329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80830829	70500	80901329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR			
		81006833	70500	81077333
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600167	0	600167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	0	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159002	0	159002
	04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	0	638581

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	561484	80212	641696
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		561484	80212	641696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
	04-LEGAL AID TO THE POOR	2330	0	2330
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2502569	22364	2524933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3446794	22364	3469158
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR		4008278	102576	4110854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	413029	0	413029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		413029	0	413029
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA		413029	0	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2695579	0	2695579

	01-LEAVE ENCASHMENT BENEFITS	2695579	0	2695579
	01-PENSION AND OTHER RETIREMENT BENEFITS	2695579	0	2695579
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2695579	0	2695579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		2695579	0	2695579
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	721967	721967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	721967	721967
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I		0	721967	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4881482	0	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II		4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3396072	539194	3935266
	01-LEAVE ENCASHMENT BENEFITS	3396072	539194	3935266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3396072	539194	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118273013	262932	118535945
	01-INSPECTION	118273013	262932	118535945
TOTAL FOR MH- 2202-GENERAL EDUCATION		118273013	262932	118535945
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		121669085	802126	122471211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4675012	316746	4991758
	01-LEAVE ENCASHMENT BENEFITS	4675012	316746	4991758
	01-PENSION AND OTHER RETIREMENT BENEFITS	4675012	316746	4991758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	316746	4991758
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	316746	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	366055	19514	385569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	366055	19514	385569
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	366055	19514	385569
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	133505244	0	133505244
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	133505244	0	133505244
	01-INSPECTION	133505244	0	133505244
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	992400	0	992400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134497644	0	134497644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123

	04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	136495027	0	136495027
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1501129	0	1501129
	04-LEGAL AID TO THE POOR	10000	0	10000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER				
BUDHLADA-1		992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033400	0	1033400
	04-LEGAL AID TO THE POOR	310967	0	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER				
CHEEMA		2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER				
CHOGAWAN		217679	0	217679

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3841479	0	3841479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3841479	0	3841479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4232479	0	4232479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261453	0	261453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461453	0	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	79156514	1515834	80672348
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	57681	0	57681
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		79214195	1515834	80730029
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR		79967490	1515834	81483324
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	359168	874699	1233867
	01-PENSION AND OTHER RETIREMENT BENEFITS	359168	874699	1233867
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		359168	874699	1233867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237885	0	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA		597053	874699	1471752
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	0	187986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187986	0	187986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	333500	0	333500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680121	5000	685121
	04-LEGAL AID TO THE POOR	105688	0	105688
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2585809	5000	2590809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI		2919309	5000	2924309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084220	0	1084220

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3271051	0	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033788	133197	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1033788	133197	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	8854833	8635	8863468
	08-WORKS EXPENDITURE	10985372	2638000	13623372
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	19840205	2646635	22486840
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	20873993	2779832	23653825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	110155652	145697	110301349
	01-INSPECTION	110155652	145697	110301349
TOTAL FOR MH- 2202-GENERAL EDUCATION		110155652	145697	110301349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409180	0	1409180
	04-LEGAL AID TO THE POOR	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		112748535	145697	112894232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	587673	842592	1430265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		587673	842592	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	785891	298168	1084059
	04-LEGAL AID TO THE POOR	216568	0	216568



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1002459	298168	1300627
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1590132	1140760	2730892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514685	804816	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	804816	1319501
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	804816	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	966035	165265	1131300
	04-LEGAL AID TO THE POOR	6530	0	6530

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994565	165265	1159830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	994565	165265	1159830
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548323	0	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	942951	16717	959668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	16717	959668
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	16717	959668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	628378	0	628378
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	356500	0	356500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	0	356500

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	0	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2036586	705580	2742166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2036586	705580	2742166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2036586	705580	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	772918	0	772918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	0	772918
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	772918	0	772918

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073468	883200	2956668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2073468	883200	2956668
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
		2073468	883200	2956668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
	04-LEGAL AID TO THE POOR	387593	0	387593
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING				
		215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
		1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721211	0	721211
	01-PENSION AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
		721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1008642	0	1008642

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179652	0	1179652
04-LEGAL AID TO THE POOR	385088	0	385088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1153555	43601	1197156
01-PENSION AND OTHER RETIREMENT BENEFITS	1153555	43601	1197156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153555	43601	1197156
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1514761	43601	1558362

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
	04-LEGAL AID TO THE POOR	205660	0	205660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737112	0	737112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	0	737112
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	737112	0	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1536518	0	1536518
	01-PENSION AND OTHER RETIREMENT BENEFITS	1536518	0	1536518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536518	0	1536518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1536518	0	1536518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2005110	0	2005110
	04-LEGAL AID TO THE POOR	247134	0	247134
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	51422697	0	51422697
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51422697	0	51422697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	54237261	0	54237261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95832979	0	95832979
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	95832979	0	95832979
	01-INSPECTION	95832979	0	95832979
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	825600	0	825600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96658579	0	96658579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	99631972	0	99631972
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111469997	5000	111474997
	01-INSPECTION	111469997	5000	111474997
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1824600	0	1824600

TOTAL FOR MH- 2202-GENERAL EDUCATION	113294597	5000	113299597
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476458	275115	751573
04-LEGAL AID TO THE POOR	162105	0	162105
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	275115	1019678
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	114750251	280115	115030366
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
04-LEGAL AID TO THE POOR	321488	0	321488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	843484	843484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	843484	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
04-LEGAL AID TO THE POOR	97285	0	97285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	843484	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
04-LEGAL AID TO THE POOR	90514	0	90514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1108279	0	1108279
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	777779	87698	865477
	01-PENSION AND OTHER RETIREMENT BENEFITS	777779	87698	865477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777779	87698	865477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	460678	14845	475523
	04-LEGAL AID TO THE POOR	262999	0	262999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	723677	14845	738522
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1501456	102543	1603999
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517403	0	517403
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	0	566069

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	855050	0	855050
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	391000	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502775	0	502775
04-LEGAL AID TO THE POOR	832870	0	832870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244200	0	244200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66157760	171330	66329090
	01-INSPECTION	66157760	171330	66329090
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	751200	0	751200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66908960	171330	67080290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080456	0	1080456
	04-LEGAL AID TO THE POOR	947005	0	947005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	68936421	171330	69107751
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6059769	215000	6274769
	05-HONORARIUM TO LAMBARDARS	2380500	777000	3157500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8440269	992000	9432269
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3301165	163032	3464197
	01-PENSION AND OTHER RETIREMENT BENEFITS	3301165	163032	3464197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	163032	3464197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277514	6200	283714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277514	6200	283714
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	12018948	1161232	13180180
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	715709	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715709	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	0	715709	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2183761	0	2183761
	01-PENSION AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	490679	1117800	1608479
	01-PENSION AND OTHER RETIREMENT BENEFITS	490679	1117800	1608479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	490679	1117800	1608479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	490679	1117800	1608479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	122618	0	122618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931456	0	931456
	04-LEGAL AID TO THE POOR	591892	0	591892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1294854	0	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	0	1294854
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	0	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186526	0	186526
	04-LEGAL AID TO THE POOR	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421221	0	421221

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3771624	0	3771624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	0	3771624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	0	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	789793	0	789793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	110500	0	110500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781908	312667	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	312667	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	781908	312667	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3235031	0	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1811233	649300	2460533

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	649300	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	649300	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499745	0	499745
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	749182	0	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	0	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	0	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	84254511	35384	84289895
	01-GOVERNMENT PRIMARY SCHOOLS	84254511	35384	84289895
	01-INSPECTION	84254511	35384	84289895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84254511	35384	84289895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	85881899	35384	85917283
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	439160	0	439160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	0	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	1866992	0	1866992
02-HOME GUARDS BORDER WING	85796919	1195754	86992673
98-COMPUTERIZATION IN THE STATE	2800	2160	4960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	87666711	1197914	88864625
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	87666711	1197914	88864625
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	96487457	1003010	97490467
98-COMPUTERIZATION IN THE STATE	7980	0	7980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	96495437	1003010	97498447
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95201	17021	112222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95201	17021	112222
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	96590638	1020031	97610669
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-HOME GUARDS URBAN AND RURAL WING	60000	0	60000
02-HOME GUARDS BORDER WING	98737291	983080	99720371
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	98797291	983080	99780371
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133434	0	133434

	04-LEGAL AID TO THE POOR	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	204474	0	204474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	0	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	99165199	983080	100148279
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2420520	0	2420520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	0	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	0	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	771110	4933958	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771110	4933958	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	771110	4933958	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1817460	655500	2472960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1817460	655500	2472960
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1817460	655500	2472960
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2640160	708720	3348880

	01-PENSION AND OTHER RETIREMENT BENEFITS	2640160	708720	3348880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640160	708720	3348880
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR		2640160	708720	3348880
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5125320	0	5125320
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR		5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6156722	0	6156722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA		6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1696429	0	1696429
	01-PENSION AND OTHER RETIREMENT BENEFITS	1696429	0	1696429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1696429	0	1696429
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		1696429	0	1696429
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4521463	129409	4650872
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4521463	129409	4650872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4521463	129409	4650872
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		4521463	129409	4650872
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6111449	26523	6137972
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		6111449	26523	6137972
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6111449	26523	6137972
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		6111449	26523	6137972
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1710492	967476	2677968
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1710492	967476	2677968
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1710492	967476	2677968
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		1710492	967476	2677968
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12698686	0	12698686
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		12698686	0	12698686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12698686	0	12698686
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		12698686	0	12698686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11442316	3402926	14845242
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3716828	29200	3746028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15159144	3432126	18591270
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		15289218	3432126	18721344
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46915	0	46915
	04-LEGAL AID TO THE POOR	39121	0	39121
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21792589	0	21792589
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5265263	4870	5270133

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27143888	4870	27148758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	27143888	4870	27148758
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	471163	97482	568645
	01-PENSION AND OTHER RETIREMENT BENEFITS	471163	97482	568645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	471163	97482	568645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	29383491	0	29383491
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8903711	35290	8939001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38469811	35290	38505101
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	38940974	132772	39073746
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	525244	0	525244
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	525244	0	525244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525244	0	525244
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	525244	0	525244
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1542030	0	1542030
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1542030	0	1542030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542030	0	1542030
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1542030	0	1542030
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2096773	0	2096773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	11505520	655500	12161020
	01-LEAVE ENCASHMENT BENEFITS	11505520	655500	12161020
	01-PENSION AND OTHER RETIREMENT BENEFITS	11505520	655500	12161020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11505520	655500	12161020
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	11505520	655500	12161020
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18375917	1640820	20016737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18375917	1640820	20016737



TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	18375917	1640820	20016737
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9028663	758541	9787204
01-PENSION AND OTHER RETIREMENT BENEFITS	9028663	758541	9787204
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9028663	758541	9787204
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9028663	758541	9787204
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	10358741	2815200	13173941
01-LEAVE ENCASHMENT BENEFITS	10358741	2815200	13173941
01-PENSION AND OTHER RETIREMENT BENEFITS	10358741	2815200	13173941
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358741	2815200	13173941
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10358741	2815200	13173941
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4707352	659330	5366682
01-PENSION AND OTHER RETIREMENT BENEFITS	4707352	659330	5366682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4707352	659330	5366682
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	4707352	659330	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9710845	201132	9911977
01-PENSION AND OTHER RETIREMENT BENEFITS	9710845	201132	9911977
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9710845	201132	9911977
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9710845	201132	9911977

DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10013619	2371637	12385256
	01-PENSION AND OTHER RETIREMENT BENEFITS	10013619	2371637	12385256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10013619	2371637	12385256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7266803	81358	7348161
	04-LEGAL AID TO THE POOR	251136	0	251136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7681401	81358	7762759
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	17695020	2452995	20148015
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14280646	655500	14936146
	01-PENSION AND OTHER RETIREMENT BENEFITS	14280646	655500	14936146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14280646	655500	14936146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10592007	2041073	12633080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10792007	2041073	12833080

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	25072653	2696573	27769226
DDO- CIVIL SURGEON CIVIL SURGEON MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	189887	0	189887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	39055818	1145896	40201714
01-DIRECTION	39055818	1145896	40201714
01-DRUG CONTROL	39055818	1145896	40201714
01-FOOD INSPECTORATE	39055818	1145896	40201714
01-HEALTH STATISTICS	39055818	1145896	40201714
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39055818	1145896	40201714
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39055818	1145896	40201714
01-PRIMARY HEALTH CENTRES	39055818	1145896	40201714
02-DISTRICT ADMINISTRATION	15993680	309492	16303172
04-OTHER PREVENTIVE MEASURES	590068	0	590068
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1374667	0	1374667
06-NATIONAL LEPROSY CONTROL PROGRAMME	1588	850	2438
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60152057	401605	60553662

	69-OPERATIONALISATION OF MOHALLA CLINICS	58029620	8394643	66424263
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	175197498	10252486	185449984
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	175387385	10252486	185639871
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23044963	1150920	24195883
	01-PENSION AND OTHER RETIREMENT BENEFITS	23044963	1150920	24195883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23044963	1150920	24195883
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	23044963	1150920	24195883
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18124922	3029944	21154866

	01-PENSION AND OTHER RETIREMENT BENEFITS	18124922	3029944	21154866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18124922	3029944	21154866
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR		18124922	3029944	21154866
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25095935	3243257	28339192
	01-PENSION AND OTHER RETIREMENT BENEFITS	25095935	3243257	28339192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25095935	3243257	28339192
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.		25095935	3243257	28339192
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21195274	1833447	23028721
	01-PENSION AND OTHER RETIREMENT BENEFITS	21195274	1833447	23028721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21195274	1833447	23028721
TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR		21195274	1833447	23028721
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12021408	653920	12675328
	01-PENSION AND OTHER RETIREMENT BENEFITS	12021408	653920	12675328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12021408	653920	12675328
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH		12021408	653920	12675328
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18209287	1530420	19739707
	01-PENSION AND OTHER RETIREMENT BENEFITS	18209287	1530420	19739707

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18209287	1530420	19739707
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	18209287	1530420	19739707
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15245293	1025340	16270633
	01-PENSION AND OTHER RETIREMENT BENEFITS	15245293	1025340	16270633
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15245293	1025340	16270633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138898	132032	270930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	132032	470930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	15584191	1157372	16741563
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	176542816	8987524	185530340
	01-HOME GUARDS URBAN AND RURAL WING	176542816	8987524	185530340
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	176542816	8987524	185530340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	176592109	8987524	185579633
DDO- COMMANDER 6TH BATTALLION,FAZILKA FEROZEPUR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	103779979	254876	104034855
	98-COMPUTERIZATION IN THE STATE	4998	0	4998
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		103784977	254876	104039853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189078	0	189078
TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR		103974055	254876	104228931
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	207994	0	207994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		207994	0	207994
TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA		207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4438096	0	4438096
	01-PENSION AND OTHER RETIREMENT BENEFITS	4438096	0	4438096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4438096	0	4438096
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA		4438096	0	4438096
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3337600	77250	3414850
	01-PENSION AND OTHER RETIREMENT BENEFITS	3337600	77250	3414850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3337600	77250	3414850
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		3337600	77250	3414850
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5071722	0	5071722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5071722	0	5071722
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5071722	0	5071722
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3469915	26986	3496901
	01-PENSION AND OTHER RETIREMENT BENEFITS	3469915	26986	3496901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3469915	26986	3496901
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3469915	26986	3496901
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2136183	0	2136183
	TOTAL FOR MH- 2015-ELECTIONS	2136183	0	2136183
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5227544	1821980	7049524
	01-PENSION AND OTHER RETIREMENT BENEFITS	5227544	1821980	7049524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227544	1821980	7049524
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	5227544	1821980	7049524
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2082060	0	2082060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2082060	0	2082060
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH		2082060	0	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1986416	0	1986416
	01-PENSION AND OTHER RETIREMENT BENEFITS	1986416	0	1986416
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986416	0	1986416
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		1986416	0	1986416
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	17010510	4788689	21799199
	01-GRATUITIES	17010510	4788689	21799199
	01-LEAVE ENCASHMENT BENEFITS	17010510	4788689	21799199
	01-PENSION AND OTHER RETIREMENT BENEFITS	17010510	4788689	21799199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17010510	4788689	21799199
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		17010510	4788689	21799199
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1004640	1004640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1004640	1004640
TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH		0	1004640	1004640
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1158809	427455	1586264
	01-LEAVE ENCASHMENT BENEFITS	1158809	427455	1586264

	01-PENSION AND OTHER RETIREMENT BENEFITS	1158809	427455	1586264
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1158809	427455	1586264
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH		1158809	427455	1586264
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR		2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1727553	0	1727553
	01-PENSION AND OTHER RETIREMENT BENEFITS	1727553	0	1727553
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1727553	0	1727553
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR		1727553	0	1727553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2753971	0	2753971
	01-GRATUITIES	2753971	0	2753971
	01-LEAVE ENCASHMENT BENEFITS	2753971	0	2753971
	01-PENSION AND OTHER RETIREMENT BENEFITS	2753971	0	2753971
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2753971	0	2753971
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		2753971	0	2753971
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	768090	0	768090
	01-PENSION AND OTHER RETIREMENT BENEFITS	768090	0	768090

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129884	23025	1152909
	01-PENSION AND OTHER RETIREMENT BENEFITS	1129884	23025	1152909
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129884	23025	1152909
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1129884	23025	1152909
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6139745	0	6139745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	0	6139745
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	0	6139745
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5896974	38082	5935056
	01-PENSION AND OTHER RETIREMENT BENEFITS	5896974	38082	5935056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5896974	38082	5935056
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5896974	38082	5935056
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3388242	0	3388242
	01-PENSION AND OTHER RETIREMENT BENEFITS	3388242	0	3388242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3388242	0	3388242
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3388242	0	3388242
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	6619860	0	6619860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1647164	0	1647164
	01-PENSION AND OTHER RETIREMENT BENEFITS	1647164	0	1647164
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1647164	0	1647164
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1647164	0	1647164
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1573999	59851	1633850
	01-LEAVE ENCASHMENT BENEFITS	1573999	59851	1633850
	01-PENSION AND OTHER RETIREMENT BENEFITS	1573999	59851	1633850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1573999	59851	1633850
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1573999	59851	1633850
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3815586	0	3815586
	01-PENSION AND OTHER RETIREMENT BENEFITS	3815586	0	3815586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3815586	0	3815586
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3815586	0	3815586
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7391029	0	7391029
	01-PENSION AND OTHER RETIREMENT BENEFITS	7391029	0	7391029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7391029	0	7391029
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7391029	0	7391029
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3870015	600300	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	600300	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	600300	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	27283785	27283785
	02-DISTRICT ADMINISTRATION	1305533	18781	1324314
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1305533	27302566	28608099
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	1305533	27302566	28608099
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	694979	12855	707834
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	694979	12855	707834
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	694979	12855	707834
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	250000	250000
	02-DISTRICT ADMINISTRATION	898931	10925	909856
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	898931	260925	1159856
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	898931	260925	1159856
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2692196	0	2692196
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2692196	0	2692196
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	2692196	0	2692196
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38810	0	38810

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38400	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	38400	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	38400	127210
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15849755	4163460	20013215
	01-PENSION AND OTHER RETIREMENT BENEFITS	15849755	4163460	20013215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15849755	4163460	20013215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229438	7658	237096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	7658	237096
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	16079193	4171118	20250311
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	16190	16190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	16190	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	729464	414126	1143590
	04-LEGAL AID TO THE POOR	116120	0	116120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845584	414126	1259710
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR		845584	430316	1275900
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20558208	1357258	21915466
	01-PENSION AND OTHER RETIREMENT BENEFITS	20558208	1357258	21915466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20558208	1357258	21915466
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR		20558208	1357258	21915466
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	422196	0	422196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2042196	0	2042196
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI		2042196	0	2042196
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	138116867	11508160	149625027
	01-PENSION AND OTHER RETIREMENT BENEFITS	138116867	11508160	149625027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		138116867	11508160	149625027
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH		138116867	11508160	149625027
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR		636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	463749	618240	1081989
	01-PENSION AND OTHER RETIREMENT BENEFITS	463749	618240	1081989
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		463749	618240	1081989
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH		463749	618240	1081989
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1914676	0	1914676
	01-PENSION AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH		1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	34643215	6411480	41054695
	01-PENSION AND OTHER RETIREMENT BENEFITS	34643215	6411480	41054695

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34643215	6411480	41054695
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	34643215	6411480	41054695
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3031956	0	3031956
	01-PENSION AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	0	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13032644	714840	13747484
	01-PENSION AND OTHER RETIREMENT BENEFITS	13032644	714840	13747484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13032644	714840	13747484
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6737600	0	6737600

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6737600	0	6737600
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	19770244	714840	20485084
DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	918085	0	918085
	01-PENSION AND OTHER RETIREMENT BENEFITS	918085	0	918085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	918085	0	918085
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	918085	0	918085
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3524520	179032	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	179032	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	179032	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9597948	0	9597948
01-PENSION AND OTHER RETIREMENT BENEFITS	9597948	0	9597948
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9597948	0	9597948
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9597948	0	9597948
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	648243	0	648243
01-PENSION AND OTHER RETIREMENT BENEFITS	648243	0	648243
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	648243	0	648243
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	648243	0	648243
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	199392045	8671352	208063397

	01-HOME GUARDS URBAN AND RURAL WING	199392045	8671352	208063397
	98-COMPUTERIZATION IN THE STATE	4975	0	4975
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	199397020	8671352	208068372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673719	10208	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	673719	10208	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	200070739	8681560	208752299
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	124290794	7212864	131503658
	01-HOME GUARDS URBAN AND RURAL WING	124290794	7212864	131503658
	98-COMPUTERIZATION IN THE STATE	0	900	900
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	124290794	7213764	131504558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1364081	31070	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1364081	31070	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	125654875	7244834	132899709
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	42037494	3619653	45657147
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42037494	3619653	45657147
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	42037494	3619653	45657147

DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	189967964	2395288	192363252
	01-HOME GUARDS URBAN AND RURAL WING	189967964	2395288	192363252
	98-COMPUTERIZATION IN THE STATE	2580	0	2580
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	189970544	2395288	192365832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68397	11654	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68397	11654	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	190038941	2406942	192445883
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	117808349	6545972	124354321
	01-HOME GUARDS URBAN AND RURAL WING	117808349	6545972	124354321
	98-COMPUTERIZATION IN THE STATE	922	0	922
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	117809271	6545972	124355243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	117823587	6545972	124369559
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	221627490	149280	221776770

	01-HOME GUARDS URBAN AND RURAL WING	221627490	149280	221776770
	98-COMPUTERIZATION IN THE STATE	1960	0	1960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		221629450	149280	221778730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21584	0	21584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231584	0	231584
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR		221861034	149280	222010314
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	41893830	1761168	43654998
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		41893830	1761168	43654998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233985	0	233985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233985	0	233985
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB		42127815	1761168	43888983
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	18149284	0	18149284
	01-HOME GUARDS URBAN AND RURAL WING	18149284	0	18149284

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1259208	0	1259208
	01-PENSION AND OTHER RETIREMENT BENEFITS	1259208	0	1259208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259208	0	1259208
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1259208	0	1259208
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	208588402	19290100	227878502
	01-DIRECTION	208588402	19290100	227878502
	01-HOME GUARDS URBAN AND RURAL WING	208588402	19290100	227878502
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	208589382	19290100	227879482
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	265429	0	265429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	0	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	209409578	19290100	228699678
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	185949206	2270422	188219628



	01-HOME GUARDS URBAN AND RURAL WING	185949206	2270422	188219628
	98-COMPUTERIZATION IN THE STATE	472	0	472
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	185949678	2270422	188220100
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	844058	0	844058
	01-PENSION AND OTHER RETIREMENT BENEFITS	844058	0	844058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	844058	0	844058
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	186793736	2270422	189064158
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	57601356	643786	58245142
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	57601356	643786	58245142
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	57601356	643786	58245142
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	117404493	6273146	123677639
	01-HOME GUARDS URBAN AND RURAL WING	117404493	6273146	123677639
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	117404493	6273146	123677639
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	118130373	6273146	124403519
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	176065365	13821285	189886650

	01-HOME GUARDS URBAN AND RURAL WING	176065365	13821285	189886650
	98-COMPUTERIZATION IN THE STATE	1530	350	1880
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	176066895	13821635	189888530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	176842872	13821635	190664507
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	615664	0	615664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	615664	0	615664
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	615664	0	615664
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2877448	0	2877448
	01-PENSION AND OTHER RETIREMENT BENEFITS	2877448	0	2877448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2877448	0	2877448
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2877448	0	2877448
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3644084	716220	4360304
	01-PENSION AND OTHER RETIREMENT BENEFITS	3644084	716220	4360304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3644084	716220	4360304

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3644084	716220	4360304
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1560000	618240	2178240
01-PENSION AND OTHER RETIREMENT BENEFITS	1560000	618240	2178240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560000	618240	2178240
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1560000	618240	2178240
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	1043121	0	1043121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043121	0	1043121
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450295	0	450295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	0	450295
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1493416	0	1493416
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	791750	110850	902600
01-PENSION AND OTHER RETIREMENT BENEFITS	791750	110850	902600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	791750	110850	902600
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	791750	110850	902600
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4439541	163045	4602586

	01-PENSION AND OTHER RETIREMENT BENEFITS	4439541	163045	4602586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4439541	163045	4602586
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR		4439541	163045	4602586
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	691360	36880	728240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		691360	36880	728240
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR		691360	36880	728240
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR		695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA		403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4057065	0	4057065

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR		4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2038096	0	2038096
	01-PENSION AND OTHER RETIREMENT BENEFITS	2038096	0	2038096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2038096	0	2038096
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB		2038096	0	2038096
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	10610993	0	10610993
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	9412156	0	9412156
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		20023149	0	20023149
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT		20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	11374955	0	11374955
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2649000	0	2649000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14023955	0	14023955

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
		15017195	0	15017195
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	25311877	410016	25721893
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	135600	1498800	1634400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44100700	2231000	46331700
	70-SCHOOL OF EMINENCE	2492000	0	2492000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	602118	750441	1352559
TOTAL FOR MH- 2202-GENERAL EDUCATION		72642295	4890257	77532552
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
		75323635	4890257	80213892
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165818	38881	204699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365818	38881	404699
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		365818	38881	404699
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		1455362	0	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	8483733	3200	8486933
TOTAL FOR MH- 2202-GENERAL EDUCATION		8483733	3200	8486933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		9476229	3200	9479429
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	442704	56913	499617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		442704	56913	499617
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		442704	56913	499617
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9171341	723354	9894695
	01-PENSION AND OTHER RETIREMENT BENEFITS	9171341	723354	9894695
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9171341	723354	9894695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9171341	723354	9894695
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		9171341	723354	9894695
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR		1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	0	963240
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA		963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-PENSION AND OTHER RETIREMENT BENEFITS	144998	20714	165712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		144998	20714	165712
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA		144998	20714	165712
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3200147	0	3200147
	01-PENSION AND OTHER RETIREMENT BENEFITS	3200147	0	3200147
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3200147	0	3200147
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR		3200147	0	3200147
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1933380	3277500	5210880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1933380	3277500	5210880
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH		1933380	3277500	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80048	0	80048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80048	0	80048
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR		80048	0	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	168098	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	168098	168098

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB		0	168098	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	154836	0	154836	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836	
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836	
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
02-DISTRICT ADMINISTRATION	726302	6954	733256	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	726302	6954	733256	
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	726302	6954	733256	
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
01-DIRECTION	200000	0	200000	
02-DISTRICT ADMINISTRATION	646048	0	646048	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	846048	0	846048	
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	846048	0	846048	
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
02-DISTRICT ADMINISTRATION	680306	102369	782675	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	680306	102369	782675	
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	680306	102369	782675	
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
02-DISTRICT ADMINISTRATION	288154	4655	292809	
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	288154	4655	292809	
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	288154	4655	292809	
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	90790	7237	98027
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		90790	7237	98027
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		90790	7237	98027
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3512820	3180900	6693720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3512820	3180900	6693720
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		3512820	3180900	6693720
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457179	0	1457179
	01-PENSION AND OTHER RETIREMENT BENEFITS	1457179	0	1457179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457179	0	1457179
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1457179	0	1457179
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	256204	7746	263950
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		256204	7746	263950
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		256204	7746	263950
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	235929	1930	237859
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		235929	1930	237859

TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	235929	1930	237859
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	4258606	12067	4270673
03-STATE SOCIAL ASSISTANCE PROGRAMME	398686500	58018500	456705000
04-SCHOLARSHIPS FOR HANDICAPPED	398845500	58017000	456862500
04-STATE SOCIAL ASSISTANCE PROGRAMME	398845500	58017000	456862500
98-COMPUTERIZATION IN THE STATE	1170	0	1170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801791776	116047567	917839343
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	801791776	116047567	917839343
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	674820	618240	1293060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	618240	1293060
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	618240	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1177511	23925	1201436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1177511	23925	1201436
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1177511	23925	1201436

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2659279	85093	2744372
01-PENSION AND OTHER RETIREMENT BENEFITS	2659279	85093	2744372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2659279	85093	2744372
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2659279	85093	2744372

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	10358320544	1399284899	11757605443
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10358320544	1399284899	11757605443
01-GRATUITIES	10358320544	1399284899	11757605443
01-LEAVE ENCASHMENT BENEFITS	10358320544	1399284899	11757605443
01-PENSION AND OTHER RETIREMENT BENEFITS	10358320544	1399284899	11757605443
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10358320544	1399284899	11757605443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358320544	1399284899	11757605443
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	10358320544	1399284899	11757605443

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2057694415	273770807	2331465222
01-FAMILY PENSIONS	2057694415	273770807	2331465222
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2057694415	273770807	2331465222
01-GRATUITIES	2057694415	273770807	2331465222

	01-LEAVE ENCASHMENT BENEFITS	2057694415	273770807	2331465222
	01-PENSION AND OTHER RETIREMENT BENEFITS	2057694415	273770807	2331465222
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2057694415	273770807	2331465222
	01-PENSIONS TO LEGISLATORS	2057694415	273770807	2331465222
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2057694415	273770807	2331465222
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2057694415	273770807	2331465222
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4271678146	192589043	4464267189
	01-FAMILY PENSIONS	4271678146	192589043	4464267189
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4271678146	192589043	4464267189
	01-GRATUITIES	4271678146	192589043	4464267189
	01-LEAVE ENCASHMENT BENEFITS	4271678146	192589043	4464267189
	01-PENSION AND OTHER RETIREMENT BENEFITS	4271678146	192589043	4464267189
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4271678146	192589043	4464267189
	01-PENSIONS TO LEGISLATORS	4271678146	192589043	4464267189
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4271678146	192589043	4464267189
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	4271678146	192589043	4464267189
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1042235435	252386790	1294622225
	01-FAMILY PENSIONS	1042235435	252386790	1294622225

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1042235435	252386790	1294622225
	01-GRATUITIES	1042235435	252386790	1294622225
	01-LEAVE ENCASHMENT BENEFITS	1042235435	252386790	1294622225
	01-PENSION AND OTHER RETIREMENT BENEFITS	1042235435	252386790	1294622225
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1042235435	252386790	1294622225
	01-PENSIONS TO LEGISLATORS	1042235435	252386790	1294622225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042235435	252386790	1294622225
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1042235435	252386790	1294622225
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	8486624506	1230885213	9717509719
	01-FAMILY PENSIONS	8486624506	1230885213	9717509719
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8486624506	1230885213	9717509719
	01-GRATUITIES	8486624506	1230885213	9717509719
	01-LEAVE ENCASHMENT BENEFITS	8486624506	1230885213	9717509719
	01-PENSION AND OTHER RETIREMENT BENEFITS	8486624506	1230885213	9717509719
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8486624506	1230885213	9717509719
	01-PENSIONS TO LEGISLATORS	8486624506	1230885213	9717509719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8486624506	1230885213	9717509719
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	8486624506	1230885213	9717509719

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2743329703	325598091	3068927794
01-FAMILY PENSIONS	2743329703	325598091	3068927794
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2743329703	325598091	3068927794
01-GRATUITIES	2743329703	325598091	3068927794
01-LEAVE ENCASHMENT BENEFITS	2743329703	325598091	3068927794
01-PENSION AND OTHER RETIREMENT BENEFITS	2743329703	325598091	3068927794
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2743329703	325598091	3068927794
01-PENSIONS TO LEGISLATORS	2743329703	325598091	3068927794
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2743329703	325598091	3068927794
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	2743329703	325598091	3068927794

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	7748127740	1923721232	9671848972
01-FAMILY PENSIONS	7748127740	1923721232	9671848972
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7748127740	1923721232	9671848972
01-GRATUITIES	7748127740	1923721232	9671848972
01-LEAVE ENCASHMENT BENEFITS	7748127740	1923721232	9671848972
01-PENSION AND OTHER RETIREMENT BENEFITS	7748127740	1923721232	9671848972



	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7748127740	1923721232	9671848972
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7748127740	1923721232	9671848972
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		7748127740	1923721232	9671848972
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3194888997	417625528	3612514525
	01-FAMILY PENSIONS	3194888997	417625528	3612514525
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3194888997	417625528	3612514525
	01-GRATUITIES	3194888997	417625528	3612514525
	01-LEAVE ENCASHMENT BENEFITS	3194888997	417625528	3612514525
	01-PENSION AND OTHER RETIREMENT BENEFITS	3194888997	417625528	3612514525
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3194888997	417625528	3612514525
	01-PENSIONS TO LEGISLATORS	3194888997	417625528	3612514525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3194888997	417625528	3612514525
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		3194888997	417625528	3612514525
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5415497444	769219569	6184717013
	01-FAMILY PENSIONS	5415497444	769219569	6184717013
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5415497444	769219569	6184717013
	01-GRATUITIES	5415497444	769219569	6184717013

	01-LEAVE ENCASHMENT BENEFITS	5415497444	769219569	6184717013
	01-PENSION AND OTHER RETIREMENT BENEFITS	5415497444	769219569	6184717013
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5415497444	769219569	6184717013
	01-PENSIONS TO LEGISLATORS	5415497444	769219569	6184717013
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5415497444	769219569	6184717013
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	5415497444	769219569	6184717013
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5251060753	777750966	6028811719
	01-FAMILY PENSIONS	5251060753	777750966	6028811719
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5251060753	777750966	6028811719
	01-GRATUITIES	5251060753	777750966	6028811719
	01-LEAVE ENCASHMENT BENEFITS	5251060753	777750966	6028811719
	01-PENSION AND OTHER RETIREMENT BENEFITS	5251060753	777750966	6028811719
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5251060753	777750966	6028811719
	01-PENSIONS TO LEGISLATORS	5251060753	777750966	6028811719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5251060753	777750966	6028811719
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	5251060753	777750966	6028811719
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	656880	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	656880	656880

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

34366

0

34366

TOTAL FOR MH- 2202-GENERAL EDUCATION

34366

0

34366

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION  
09-ASHIRWAD TO BACKWARD CLASSES  
AND CHRISTIAN

6749975

7620

6757595

GIRLS/WIDOWS/DIVORCEES AND  
DAUGHTERS OF WIDOWS OF ANY CASTE  
AT THE TIME OF MARRIAGES

7956000

3366000

11322000

60-ASHIRWAD SCHEME (SOCIAL  
SECURITY WELFARE) (I) ASHIRWAD TO SC  
GIRLS/WIDOWS/DIVORCEES AND  
DAUGHTERS OF WIDOWS AT THE TIME OF  
THEIR MARRIAGES

50694000

0

50694000

98-COMPUTERIZATION IN THE STATE

5480

2300

7780

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

65405455

3375920

68781375

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT

65439821

4032800

69472621

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1816891

0

1816891

01-PENSION AND OTHER RETIREMENT  
BENEFITS

1816891

0

1816891

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1816891

0

1816891

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

1816891

0

1816891

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1104000

0

1104000

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	115128	0	115128
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	115128	0	115128
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	115128	0	115128
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	990740	594	991334
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	990740	594	991334
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	990740	594	991334
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	471336	78556	549892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	471336	78556	549892
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	471336	78556	549892
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-HOME GUARDS URBAN AND RURAL WING	1152611	0	1152611
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	200000	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1163561	200000	1363561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	254545	18420	272965
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254545	18420	272965
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	254545	18420	272965
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	631306	1022580	1653886
	01-PENSION AND OTHER RETIREMENT BENEFITS	631306	1022580	1653886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	631306	1022580	1653886
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	631306	1022580	1653886
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684

DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	618240	0	618240
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640452	0	640452
	01-PENSION AND OTHER RETIREMENT BENEFITS	640452	0	640452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640452	0	640452
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	640452	0	640452
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9506574	0	9506574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9506574	0	9506574
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	9506574	0	9506574
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1971050	333870	2304920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1971050	333870	2304920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA		2171050	333870	2504920
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4812081	288402	5100483
	01-PENSION AND OTHER RETIREMENT BENEFITS	4812081	288402	5100483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4812081	288402	5100483
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR		4812081	288402	5100483
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4947941	0	4947941
	01-PENSION AND OTHER RETIREMENT BENEFITS	4947941	0	4947941
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4947941	0	4947941
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		4947941	0	4947941
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2618495	253090	2871585
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2618495	253090	2871585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR		2818495	253090	3071585
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15098216	2134278	17232494
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		15098216	2134278	17232494
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15098216	2134278	17232494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2349645	10000	2359645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3159645	10000	3169645
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA		18257861	2144278	20402139
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8232045	864003	9096048
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		8232045	864003	9096048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8232045	864003	9096048
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR		8232045	864003	9096048
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3628335	61080	3689415
	01-LEAVE ENCASHMENT BENEFITS	3628335	61080	3689415
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3628335	61080	3689415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3628335	61080	3689415
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR		3628335	61080	3689415



DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1571716	0	1571716
	01-PENSION AND OTHER RETIREMENT BENEFITS	1571716	0	1571716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571716	0	1571716
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1571716	0	1571716
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2661578	0	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	0	2661578
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	0	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2039740	12849	2052589
	01-PENSION AND OTHER RETIREMENT BENEFITS	2039740	12849	2052589
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039740	12849	2052589
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2039740	12849	2052589
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2087173	145279	2232452
	01-PENSION AND OTHER RETIREMENT BENEFITS	2087173	145279	2232452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087173	145279	2232452
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2087173	145279	2232452
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4525811	0	4525811
01-PENSION AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2272382	82489	2354871
01-PENSION AND OTHER RETIREMENT BENEFITS	2272382	82489	2354871
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2272382	82489	2354871
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2272382	82489	2354871
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9050215	2583030	11633245
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9050215	2583030	11633245
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	446224	0	446224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646224	0	646224
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	9696439	2583030	12279469
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3570320	0	3570320
	01-PENSION AND OTHER RETIREMENT BENEFITS	3570320	0	3570320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3570320	0	3570320
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3570320	0	3570320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	736330	105190	841520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736330	105190	841520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	736330	105190	841520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2017000	0	2017000
	01-PENSION AND OTHER RETIREMENT BENEFITS	2017000	0	2017000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2017000	0	2017000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2017000	0	2017000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	424208	0	424208

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	0	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	0	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3582322	618240	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3582322	618240	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3582322	618240	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
	01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1694677	22788	1717465
	01-PENSION AND OTHER RETIREMENT BENEFITS	1694677	22788	1717465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1694677	22788	1717465
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1694677	22788	1717465
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	24310668	148602	24459270
	TOTAL FOR MH- 2059-PUBLIC WORKS	24310668	148602	24459270
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1372095	100581	1472676
	01-PENSION AND OTHER RETIREMENT BENEFITS	1372095	100581	1472676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1372095	100581	1472676

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	25682763	249183	25931946
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1638022	77866	1715888
01-PENSION AND OTHER RETIREMENT BENEFITS	1638022	77866	1715888
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638022	77866	1715888
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1638022	77866	1715888
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1813742	133742	1947484
01-PENSION AND OTHER RETIREMENT BENEFITS	1813742	133742	1947484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1813742	133742	1947484
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1813742	133742	1947484
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4443198	0	4443198
01-PENSION AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1127545	44586	1172131
01-PENSION AND OTHER RETIREMENT BENEFITS	1127545	44586	1172131
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1127545	44586	1172131

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1127545	44586	1172131
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-DIRECTION	22618181	519083	23137264
TOTAL FOR MH- 2059-PUBLIC WORKS	22618181	519083	23137264
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2284718	1357920	3642638
01-PENSION AND OTHER RETIREMENT BENEFITS	2284718	1357920	3642638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2284718	1357920	3642638
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	24902899	1877003	26779902
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2513120	760160	3273280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2513120	760160	3273280
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	2513120	760160	3273280
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9367025	45440	9412465
01-PENSION AND OTHER RETIREMENT BENEFITS	9367025	45440	9412465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9367025	45440	9412465
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9367025	45440	9412465
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1891800	0	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891800	0	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	0	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION , PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
	01-PENSION AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	85801	85801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	85801	85801
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	0	85801	85801
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1638322	23770	1662092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	23770	1662092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	23770	1662092
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	5736122	1684279	7420401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5736122	1684279	7420401
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	5736122	1684279	7420401
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	946400	421278	1367678
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	946400	421278	1367678
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	946400	421278	1367678
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4482871	59370	4542241
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4482871	59370	4542241
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4482871	59370	4542241
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6481636	905666	7387302
	01-LEAVE ENCASHMENT BENEFITS	6481636	905666	7387302
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6481636	905666	7387302
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	6481636	905666	7387302
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1637531	275750	1913281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	275750	1913281
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	275750	3200032
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R			
	JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	9299175	864240	10163415
	01-GRATUITIES	9299175	864240	10163415
	01-LEAVE ENCASHMENT BENEFITS	9299175	864240	10163415
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	9299175	864240	10163415

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9299175	864240	10163415
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	9299175	864240	10163415
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7680888	0	7680888
	01-PENSION AND OTHER RETIREMENT BENEFITS	7680888	0	7680888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7680888	0	7680888
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11262774	0	11262774
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11262774	0	11262774
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11262774	0	11262774
	01-PRIMARY HEALTH CENTRES	11262774	0	11262774
	01-SUBSIDIARY HEALTH CENTRES	11262774	0	11262774
	04-OTHER PREVENTIVE MEASURES	361748	0	361748
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4148574	0	4148574
	29-RURAL FAMILY WELFARE SERVICES	141678	0	141678
	69-OPERATIONALISATION OF MOHALLA CLINICS	5401	0	5401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23601063	0	23601063
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10252545	2011650	12264195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10252545	2011650	12264195
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	10252545	2011650	12264195
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11943995	1210220	13154215
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	11943995	1210220	13154215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11943995	1210220	13154215
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	11943995	1210220	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1585804	136190	1721994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585804	136190	1721994
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	1585804	136190	1721994
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1701818	43214	1745032
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1701818	43214	1745032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1701818	43214	1745032
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1701818	43214	1745032
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1305650	50930	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1305650	50930	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1305650	50930	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3883250	1140515	5023765
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3883250	1140515	5023765
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	3883250	1140515	5023765
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	634673	0	634673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634673	0	634673
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	634673	0	634673
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1478778	565480	2044258
	01-PENSION AND OTHER RETIREMENT BENEFITS	1478778	565480	2044258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1478778	565480	2044258
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1478778	565480	2044258
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
	01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	17764115	2031310	19795425
	01-PENSION AND OTHER RETIREMENT BENEFITS	17764115	2031310	19795425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17764115	2031310	19795425
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR		17764115	2031310	19795425
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3664190	550620	4214810
	01-PENSION AND OTHER RETIREMENT BENEFITS	3664190	550620	4214810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3664190	550620	4214810
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR		3664190	550620	4214810
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1715340	0	1715340
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR		1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1007944	0	1007944
	01-PENSION AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1007944	0	1007944
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA		1007944	0	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3256244	0	3256244
	01-PENSION AND OTHER RETIREMENT BENEFITS	3256244	0	3256244

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3256244	0	3256244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3256244	0	3256244
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1858860	146940	2005800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	146940	2005800
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	146940	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9369749	364762	9734511
	01-PENSION AND OTHER RETIREMENT BENEFITS	9369749	364762	9734511
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9369749	364762	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9369749	364762	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6739440	1596660	8336100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6739440	1596660	8336100
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	6739440	1596660	8336100
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5416622	123710	5540332
	01-PENSION AND OTHER RETIREMENT BENEFITS	5416622	123710	5540332
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5416622	123710	5540332
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5416622	123710	5540332
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10709011	2858626	13567637

	01-PENSION AND OTHER RETIREMENT BENEFITS	10709011	2858626	13567637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10709011	2858626	13567637
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA		10709011	2858626	13567637
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6747357	689650	7437007
	01-LEAVE ENCASHMENT BENEFITS	6747357	689650	7437007
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6747357	689650	7437007
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR		6747357	689650	7437007
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2370840	0	2370840
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR		2370840	0	2370840
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2558075	0	2558075
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR		2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1356540	0	1356540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR		1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2381079	0	2381079
	01-PENSION AND OTHER RETIREMENT BENEFITS	2381079	0	2381079

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381079	0	2381079
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2381079	0	2381079
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4292642	0	4292642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4292642	0	4292642
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	4292642	0	4292642
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2520069	832802	3352871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	832802	3352871
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	832802	3352871
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	642418	1007400	1649818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	1007400	1649818
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	1007400	1649818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	36975066	4301320	41276386
	01-LEAVE ENCASHMENT BENEFITS	36975066	4301320	41276386
	01-PENSION AND OTHER RETIREMENT BENEFITS	36975066	4301320	41276386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36975066	4301320	41276386
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	36975066	4301320	41276386



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7523540	0	7523540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	0	7523540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	0	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2725738	51226	2776964
	01-LEAVE ENCASHMENT BENEFITS	2725738	51226	2776964
	01-PENSION AND OTHER RETIREMENT BENEFITS	2725738	51226	2776964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2725738	51226	2776964
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2725738	51226	2776964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6502047	0	6502047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	0	6502047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6502047	0	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4574084	252742	4826826

	01-PENSION AND OTHER RETIREMENT BENEFITS	4574084	252742	4826826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4574084	252742	4826826
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROPUR	4574084	252742	4826826
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5850879	1607700	7458579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	1607700	7458579
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	1607700	7458579
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2966468	587478	3553946
	01-PENSION AND OTHER RETIREMENT BENEFITS	2966468	587478	3553946
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2966468	587478	3553946
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2966468	587478	3553946
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2527950	0	2527950
	01-PENSION AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	0	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4014865	0	4014865

	01-PENSION AND OTHER RETIREMENT BENEFITS	4014865	0	4014865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4014865	0	4014865
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		4014865	0	4014865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10892532	2590840	13483372
	01-PENSION AND OTHER RETIREMENT BENEFITS	10892532	2590840	13483372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10892532	2590840	13483372
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR		10892532	2590840	13483372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10400387	1364820	11765207
	01-PENSION AND OTHER RETIREMENT BENEFITS	10400387	1364820	11765207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10400387	1364820	11765207
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR		10400387	1364820	11765207
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2636007	3674750	6310757
	01-PENSION AND OTHER RETIREMENT BENEFITS	2636007	3674750	6310757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2636007	3674750	6310757
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT		2636007	3674750	6310757
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2503043	424184	2927227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2503043	424184	2927227

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	424184	2927227
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2363268	0	2363268
01-PENSION AND OTHER RETIREMENT BENEFITS	2363268	0	2363268
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363268	0	2363268
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2363268	0	2363268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2744102	0	2744102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	0	2744102
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	2744102	0	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6342298	1052940	7395238
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6342298	1052940	7395238
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	6342298	1052940	7395238
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	897796	958829	1856625
01-GRATUITIES	897796	958829	1856625
01-LEAVE ENCASHMENT BENEFITS	897796	958829	1856625
01-PENSION AND OTHER RETIREMENT BENEFITS	897796	958829	1856625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897796	958829	1856625
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	897796	958829	1856625
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6482278	780215	7262493
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		6482278	780215	7262493
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6482278	780215	7262493
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	6482278	780215	7262493
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2394037	0	2394037
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2394037	0	2394037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2394037	0	2394037
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2394037	0	2394037
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1469439	0	1469439
	01-GOVERNMENT PRIMARY SCHOOLS	1469439	0	1469439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	0	1469439
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	0	3833436
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	144388	0	144388
TOTAL FOR MH- 2202-GENERAL EDUCATION		144388	0	144388
TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA		433462	0	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1162218	0	1162218
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1162218	0	1162218
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1162218	0	1162218
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1533004	0	1533004
	01-PENSION AND OTHER RETIREMENT BENEFITS	1533004	0	1533004
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1533004	0	1533004
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		1533004	0	1533004
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	508736	0	508736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		508736	0	508736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530270	67246	597516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		530270	67246	597516
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		1039006	67246	1106252
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1883485	0	1883485

	01-PENSION AND OTHER RETIREMENT BENEFITS	1883485	0	1883485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1883485	0	1883485
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		1883485	0	1883485
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1617260	0	1617260
	01-LEAVE ENCASHMENT BENEFITS	1617260	0	1617260
	01-PENSION AND OTHER RETIREMENT BENEFITS	1617260	0	1617260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1617260	0	1617260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679524	0	679524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779524	0	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL		2396784	0	2396784
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	440736	0	440736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		440736	0	440736
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT		440736	0	440736
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	7007951	321603	7329554

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1199238962	173140254	1372379216
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1199238962	173140254	1372379216
	04-SCHOLARSHIPS FOR HANDICAPPED	1265059500	182750900	1447810400
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1265059500	182750900	1447810400
	98-COMPUTERIZATION IN THE STATE	21671	0	21671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2471328084	356212757	2827540841
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2471328084	356212757	2827540841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2460536	0	2460536
	01-PENSION AND OTHER RETIREMENT BENEFITS	2460536	0	2460536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460536	0	2460536
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2460536	0	2460536
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2715435	0	2715435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715435	0	2715435



TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3776821	0	3776821
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	3786270	0	3786270
01-LEAVE ENCASHMENT BENEFITS	3786270	0	3786270
01-PENSION AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4729811	785563	5515374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4929811	785563	5715374
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	9925331	785563	10710894
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7943366	0	7943366
01-PENSION AND OTHER RETIREMENT BENEFITS	7943366	0	7943366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7943366	0	7943366

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2547229	0	2547229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2547229	0	2547229
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		10490595	0	10490595
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3171467	40183	3211650
	01-PENSION AND OTHER RETIREMENT BENEFITS	3171467	40183	3211650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3171467	40183	3211650
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		3171467	40183	3211650
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8902905	0	8902905
	01-PENSION AND OTHER RETIREMENT BENEFITS	8902905	0	8902905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8902905	0	8902905
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		8902905	0	8902905
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2323704	782004	3105708
	01-LEAVE ENCASHMENT BENEFITS	2323704	782004	3105708
	01-PENSION AND OTHER RETIREMENT BENEFITS	2323704	782004	3105708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2323704	782004	3105708
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		2323704	782004	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-COMMUTED VALUE OF PENSIONS	3413528	0	3413528
	01-LEAVE ENCASHMENT BENEFITS	3413528	0	3413528
	01-PENSION AND OTHER RETIREMENT BENEFITS	3413528	0	3413528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3413528	0	3413528
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3413528	0	3413528
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1087286	0	1087286
	01-PENSION AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	0	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24658554	2202204	26860758
	01-PENSION AND OTHER RETIREMENT BENEFITS	24658554	2202204	26860758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24658554	2202204	26860758
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	24658554	2202204	26860758
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1054223	769451	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	769451	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	769451	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3834766	2850	3837616

	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3372747	0	3372747
TOTAL FOR MH- 2202-GENERAL EDUCATION		7207513	2850	7210363
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		7207513	2850	7210363
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA		1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR		790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA		1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14757157	0	14757157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14757157	0	14757157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	14789909	0	14789909
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1068262	0	1068262
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	1068262	0	1068262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068262	0	1068262
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1068262	0	1068262

DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3231408	0	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48388	0	48388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48388	0	48388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA		48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24637	0	24637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24637	0	24637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD		24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		666402	0	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA		666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279995	0	1279995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL		1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	291312	0	291312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		291312	0	291312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH		291312	0	291312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97683	51703	149386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	51703	149386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	51703	149386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	132384	0	132384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132384	0	132384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	132384	0	132384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21674720	30440	21705160

TOTAL FOR MH- 2202-GENERAL EDUCATION	21674720	30440	21705160
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44492	0	44492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	21851370	30440	21881810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	190661	0	190661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	49969	49969

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	49969	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	0	49969	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28184793	0	28184793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28184793	0	28184793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28231775	0	28231775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21962981	0	21962981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21962981	0	21962981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	180105	108670	288775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180105	108670	288775
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	22143086	108670	22251756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1843367	736920	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	736920	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	736920	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	906163	471569	1377732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	906163	471569	1377732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	906163	471569	1377732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13736990	48374	13785364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13736990	48374	13785364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	14999497	48374	15047871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	562157	894240	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	894240	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	894240	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1520779	0	1520779
	01-LEAVE ENCASHMENT BENEFITS	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	57076986	268904	57345890
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	57076986	268904	57345890
	01-INSPECTION	57076986	268904	57345890
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	57076986	268904	57345890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57076986	268904	57345890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	57076986	268904	57345890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157365	0	157365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	0	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	0	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	314530	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	314530	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	0	314530	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR		804462	0	804462
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19485050	42837	19527887
TOTAL FOR MH- 2202-GENERAL EDUCATION		19485050	42837	19527887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		341326	65830	407156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341326	65830	407156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN		20698978	108667	20807645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA		853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		15042	0	15042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15042	0	15042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA		15042	0	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		600300	0	600300

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111067	0	111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2950225	0	2950225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7636014	1766199	9402213
	01-PENSION AND OTHER RETIREMENT BENEFITS	7636014	1766199	9402213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7636014	1766199	9402213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7636014	1766199	9402213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46829	0	46829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46829	0	46829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	46829	0	46829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	565800	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	565800	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	889382	565800	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	91814403	145200	91959603
	01-GOVERNMENT PRIMARY SCHOOLS	91814403	145200	91959603
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	91814403	145200	91959603
	01-INSPECTION	91814403	145200	91959603
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	91814403	145200	91959603

	TOTAL FOR MH- 2202-GENERAL EDUCATION	91814403	145200	91959603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	91814403	145200	91959603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	0	655500	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3089476	70642	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3089476	70642	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3762164	70642	3832806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11096864	0	11096864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11096864	0	11096864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	11134220	0	11134220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	108795	0	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	894780	178100	1072880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		894780	178100	1072880
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA		894780	178100	1072880
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17401127	690	17401817
TOTAL FOR MH- 2202-GENERAL EDUCATION		17401127	690	17401817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16401	0	16401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16401	0	16401
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI		17417528	690	17418218
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	706560	0	706560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28758659	62040	28820699
TOTAL FOR MH- 2202-GENERAL EDUCATION		28758659	62040	28820699
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA		29465219	62040	29527259
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	0	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18545661	0	18545661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18545661	0	18545661
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	18545661	0	18545661
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3591044	0	3591044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3591044	0	3591044
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3591044	0	3591044
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975256	0	975256
	01-PENSION AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	32085277	22834	32108111
	01-LEAVE ENCASHMENT BENEFITS	32085277	22834	32108111
	01-PENSION AND OTHER RETIREMENT BENEFITS	32085277	22834	32108111
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	32085277	22834	32108111
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32085277	22834	32108111
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32085277	22834	32108111
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1222080	655500	1877580

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	655500	1877580
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	655500	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	22550463	57150	22607613
	02-WELFARE OF INSURED PERSONS	12724823	2380028	15104851
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35275286	2437178	37712464
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	35275286	2437178	37712464
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9434757	1279260	10714017
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9434757	1279260	10714017
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	9434757	1279260	10714017
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	9519711627	1013641729	10533353356
	01-FAMILY PENSIONS	9519711627	1013641729	10533353356
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9519711627	1013641729	10533353356
	01-GRATUITIES	9519711627	1013641729	10533353356
	01-LEAVE ENCASHMENT BENEFITS	9519711627	1013641729	10533353356
	01-PENSION AND OTHER RETIREMENT BENEFITS	9519711627	1013641729	10533353356

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9519711627	1013641729	10533353356
	01-PENSIONS TO LEGISLATORS	9519711627	1013641729	10533353356
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9519711627	1013641729	10533353356
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	9519711627	1013641729	10533353356
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	41634261	2797345	44431606
	01-LEAVE ENCASHMENT BENEFITS	41634261	2797345	44431606
	01-PENSION AND OTHER RETIREMENT BENEFITS	41634261	2797345	44431606
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41634261	2797345	44431606
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	41634261	2797345	44431606
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	3190650	3190650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3190650	3190650
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	0	3190650	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	54001731	0	54001731
TOTAL FOR MH- 2202-GENERAL EDUCATION		54001731	0	54001731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	148770	296634	445404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148770	296634	445404
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		54150501	296634	54447135
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2625144	0	2625144
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	2625144	0	2625144
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2625144	0	2625144
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA		2625144	0	2625144
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	546670	0	546670
	01-SUBSIDIARY HEALTH CENTRES	546670	0	546670
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	767970	0	767970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1314640	0	1314640
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR		1314640	0	1314640
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2052060	0	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA		2052060	0	2052060

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124363	0	124363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	0	124363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	0	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3737853	80288	3818141
	01-PENSION AND OTHER RETIREMENT BENEFITS	3737853	80288	3818141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	80288	3818141
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24027311	1153677	25180988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24027311	1153677	25180988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	27765164	1233965	28999129
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	330986	666976	997962
	01-PENSION AND OTHER RETIREMENT BENEFITS	330986	666976	997962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	330986	666976	997962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	330986	666976	997962
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5853105	0	5853105
	01-LEAVE ENCASHMENT BENEFITS	5853105	0	5853105
	01-PENSION AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1048344	1519868	2568212
	01-LEAVE ENCASHMENT BENEFITS	1048344	1519868	2568212



	01-PENSION AND OTHER RETIREMENT BENEFITS	1048344	1519868	2568212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1048344	1519868	2568212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN		1048344	1519868	2568212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5482445	0	5482445
	01-LEAVE ENCASHMENT BENEFITS	5482445	0	5482445
	01-PENSION AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5482445	0	5482445
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA		5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150004	0	150004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150004	0	150004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL		1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77775657	705765	78481422
TOTAL FOR MH- 2202-GENERAL EDUCATION		77775657	705765	78481422

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	81565247	705765	82271012
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107211	0	107211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1203557	0	1203557
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	24850	99450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	24850	99450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	24850	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42440	0	42440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1699596	790740	2490336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	790740	2490336
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	790740	2490336

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12983480	0	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	0	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	0	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3104376	0	3104376
	01-GRATUITIES	3104376	0	3104376
	01-LEAVE ENCASHMENT BENEFITS	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5838764	1528581	7367345
	01-LEAVE ENCASHMENT BENEFITS	5838764	1528581	7367345
	01-PENSION AND OTHER RETIREMENT BENEFITS	5838764	1528581	7367345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5838764	1528581	7367345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5838764	1528581	7367345
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3509244	680009	4189253

	01-PENSION AND OTHER RETIREMENT BENEFITS	3509244	680009	4189253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	680009	4189253
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	680009	4189253
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	927820	845600	1773420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	845600	1773420
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4308111	0	4308111

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4308111	0	4308111
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4308111	0	4308111
	01-PRIMARY HEALTH CENTRES	4308111	0	4308111
	01-SUBSIDIARY HEALTH CENTRES	4308111	0	4308111
	29-RURAL FAMILY WELFARE SERVICES	19900	0	19900
	69-OPERATIONALISATION OF MOHALLA CLINICS	11484	0	11484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339495	0	4339495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437951	475940	913891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437951	475940	913891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	5705266	1321540	7026806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34087135	0	34087135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34087135	0	34087135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29177	89710	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	89710	118887



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	34814537	89710	34904247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156061	23738	179799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	23738	179799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	23738	179799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2170818	7589	2178407
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	7589	2178407
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25578493	0	25578493
TOTAL FOR MH- 2202-GENERAL EDUCATION	25578493	0	25578493
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	27749311	7589	27756900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14550	0	14550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	0	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2497533	894116	3391649

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	894116	3391649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	894116	3391649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3311754	0	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	0	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	0	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121738	89144	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	89144	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	121738	89144	210882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	948737	633420	1582157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948737	633420	1582157
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25417111	332748	25749859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25417111	332748	25749859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	26411002	966168	27377170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8058	0	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962	
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	14107431	0	14107431	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14107431	0	14107431	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	11500	0	11500	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	15619893	0	15619893	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF				
	MINISTERS, GOVERNMENT SERVANTS				
	ETC. DYING IN HARNESS	200000	0	200000	
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	155973	0	155973	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	0	355973	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	51060	0	51060	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060	

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60006	0	60006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	941822	1578002
01-PENSION AND OTHER RETIREMENT BENEFITS	636180	941822	1578002
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	941822	1578002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	941822	1578002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	484687	69241	553928
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	484687	69241	553928
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	484687	69241	553928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1631688	0	1631688

	01-PENSION AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	0	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	0	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1915417	0	1915417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2046921	0	2046921
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2046921	0	2046921
	01-PRIMARY HEALTH CENTRES	2046921	0	2046921
	01-SUBSIDIARY HEALTH CENTRES	2046921	0	2046921
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	66256	0	66256

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27387	27387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27387	27387
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3025812	27387	3053199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1770899	678960	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	678960	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143567	0	143567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	678960	2593426
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294891	0	294891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46828	36180	83008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46828	36180	83008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	85678	36180	121858
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28120127	783112	28903239
TOTAL FOR MH- 2202-GENERAL EDUCATION		28120127	783112	28903239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	79900	0	79900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79900	0	79900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI		29130701	783112	29913813
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	27970	0	27970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27970	0	27970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR		53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL		414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3079449	49811	3129260
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	3079449	49811	3129260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3079449	49811	3129260

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3079449	49811	3129260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	570128	34300	604428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570128	34300	604428
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	570128	34300	604428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59799	59799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59799	59799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	59799	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1301179	1068709	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1301179	1068709	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	1301179	1068709	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4221204	728276	4949480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4221204	728276	4949480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	4230030	728276	4958306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1203498	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1203498	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	0	1203498	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3407961	0	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	0	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	0	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94433	0	94433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	3005971	0	3005971
01-LEAVE ENCASHMENT BENEFITS	3005971	0	3005971
01-PENSION AND OTHER RETIREMENT BENEFITS	3005971	0	3005971
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005971	0	3005971
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	3005971	0	3005971
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337461	23200	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	23200	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	23200	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24374583	130810	24505393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24374583	130810	24505393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	26032150	130810	26162960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1970244	618240	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	618240	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	618240	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	903793	0	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	696141	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	696141	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	0	696141	696141



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6865707	1675688	8541395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6865707	1675688	8541395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6865707	1675688	8541395

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	876636	0	876636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	0	876636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	0	876636

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3926258	386110	4312368
01-PENSION AND OTHER RETIREMENT BENEFITS	3926258	386110	4312368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3926258	386110	4312368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3926258	386110	4312368

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	780970	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780970	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	0	780970	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20556477	0	20556477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20556477	0	20556477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	44402	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44402	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	21489467	44402	21533869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3160708	0	3160708
	01-LEAVE ENCASHMENT BENEFITS	3160708	0	3160708
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17735941	37316	17773257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17735941	37316	17773257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	715342	63149	778491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915342	63149	978491
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	19527643	100465	19628108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35125	9936	45061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35125	9936	45061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	35125	9936	45061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	801987	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	801987	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	0	801987	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5979233	0	5979233
	01-PENSION AND OTHER RETIREMENT BENEFITS	5979233	0	5979233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5979233	0	5979233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	5979233	0	5979233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640927	0	640927

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402020	0	402020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602020	0	602020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3017922	0	3017922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	952310	0	952310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3717876	0	3717876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	0	3717876
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	0	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			



	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43832	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43832	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	43832	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3774429	0	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3576388	0	3576388
	01-PENSION AND OTHER RETIREMENT BENEFITS	3576388	0	3576388
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3576388	0	3576388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3576388	0	3576388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	757620	757620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	757620	757620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA		0	757620	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3454774	0	3454774
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		201982	0	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		584016	755771	1339787
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		584016	755771	1339787

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		584016	755771	1339787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2498779	0	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2498779	0	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO		2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE		715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR		1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2196224	2495651	4691875
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2196224	2495651	4691875
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA		2196224	2495651	4691875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-GRATUITIES		3654908	2110530	5765438
01-LEAVE ENCASHMENT BENEFITS		3654908	2110530	5765438
01-PENSION AND OTHER RETIREMENT BENEFITS		3654908	2110530	5765438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3654908	2110530	5765438

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3654908	2110530	5765438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1106062	0	1106062
01-PENSION AND OTHER RETIREMENT BENEFITS	1106062	0	1106062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106062	0	1106062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1106062	0	1106062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	199693	0	199693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199693	0	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151265	0	151265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	550958	0	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5181216	0	5181216
01-PENSION AND OTHER RETIREMENT BENEFITS	5181216	0	5181216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5181216	0	5181216
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5181216	0	5181216
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1036656	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1036656	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	0	1036656	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	535369	0	535369
	01-PENSION AND OTHER RETIREMENT BENEFITS	535369	0	535369
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	535369	0	535369
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	535369	0	535369
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1929033	582360	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929033	582360	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1929033	582360	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1519205	0	1519205
01-PENSION AND OTHER RETIREMENT BENEFITS	1519205	0	1519205
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519205	0	1519205
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1519205	0	1519205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	1724317	0	1724317
01-LEAVE ENCASHMENT BENEFITS	1724317	0	1724317
01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5196373	0	5196373
	01-LEAVE ENCASHMENT BENEFITS	5196373	0	5196373
	01-PENSION AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95407	0	95407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95407	0	95407
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	95407	0	95407
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2930916	0	2930916
	01-PENSION AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47290	20800	68090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47290	20800	68090
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2978206	20800	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755

DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	90908	0	90908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90908	0	90908
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	90908	0	90908
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4883062	805920	5688982
	01-PENSION AND OTHER RETIREMENT BENEFITS	4883062	805920	5688982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4883062	805920	5688982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1369688	262872	1632560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569688	262872	1832560
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	6452750	1068792	7521542
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299

Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	3443161	0	3443161
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3443161	0	3443161
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA		3443161	0	3443161
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2600180	0	2600180
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2600180	0	2600180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		2672780	0	2672780
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6717495	27810	6745305
	01-PENSION AND OTHER RETIREMENT BENEFITS	6717495	27810	6745305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6717495	27810	6745305
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		6717495	27810	6745305
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	914940	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	914940	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR		0	914940	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5269831	0	5269831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	0	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	24587133	429577	25016710
	01-SECRETARIAT ECONOMIC SERVICES	24587133	429577	25016710
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1700000	0	1700000
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	211663	0	211663
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	211255	0	211255
	32-STATE INDEPENDENT EVALUATION FACILITY	8423000	2500000	10923000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	3676000	3464558	7140558
	98-COMPUTERIZATION IN THE STATE	154334	26813	181147
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	61895694	6420948	68316642
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	67165525	6420948	73586473
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	7905184	0	7905184
	01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	910822	209362	1120184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		910822	209362	1120184
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR		8816006	209362	9025368
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR		739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	418979	0	418979
	01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA		418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	1000000	0	1000000
	02-DISTRICT ADMINISTRATION	102789	0	102789
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1102789	0	1102789
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA		1102789	0	1102789
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3831730	0	3831730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3831730	0	3831730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	3831730	0	3831730
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7382350	0	7382350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	0	7382350
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	0	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2250780	488520	2739300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250780	488520	2739300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2250780	488520	2739300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	4789798	1171620	5961418
	01-PENSION AND OTHER RETIREMENT BENEFITS	4789798	1171620	5961418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4789798	1171620	5961418
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4789798	1171620	5961418
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151580	0	2151580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	0	2151580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	0	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6263907	0	6263907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6263907	0	6263907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	6263907	0	6263907
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320



DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8270521	0	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	0	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	0	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9092286	60306	9152592
	01-LEAVE ENCASHMENT BENEFITS	9092286	60306	9152592
	01-PENSION AND OTHER RETIREMENT BENEFITS	9092286	60306	9152592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9092286	60306	9152592
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	9092286	60306	9152592
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	220592	220592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	220592	220592
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	0	220592	220592
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4924952	0	4924952
	01-PENSION AND OTHER RETIREMENT BENEFITS	4924952	0	4924952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4924952	0	4924952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	4924952	0	4924952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1397944	0	1397944

	01-PENSION AND OTHER RETIREMENT BENEFITS	1397944	0	1397944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1397944	0	1397944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1397944	0	1397944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7156394	1297075	8453469
	01-LEAVE ENCASHMENT BENEFITS	7156394	1297075	8453469
	01-PENSION AND OTHER RETIREMENT BENEFITS	7156394	1297075	8453469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7156394	1297075	8453469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	7156394	1297075	8453469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3597127	0	3597127
	01-PENSION AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5888405	884580	6772985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	884580	6772985
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	884580	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2730658	0	2730658
	01-PENSION AND OTHER RETIREMENT BENEFITS	2730658	0	2730658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730658	0	2730658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2730658	0	2730658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4037262	0	4037262
	01-LEAVE ENCASHMENT BENEFITS	4037262	0	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10473120	158106	10631226

	01-LEAVE ENCASHMENT BENEFITS	10473120	158106	10631226
	01-PENSION AND OTHER RETIREMENT BENEFITS	10473120	158106	10631226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10473120	158106	10631226
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10473120	158106	10631226
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2361875	3214020	5575895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	3214020	5575895
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	3214020	5575895
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4742460	636180	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	636180	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	636180	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6565216	102488	6667704
	01-PENSION AND OTHER RETIREMENT BENEFITS	6565216	102488	6667704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6565216	102488	6667704
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	6565216	102488	6667704
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5569936	52012	5621948

	01-PENSION AND OTHER RETIREMENT BENEFITS	5569936	52012	5621948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5569936	52012	5621948
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	5569936	52012	5621948
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3190560	0	3190560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1795380	1795380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1795380	1795380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	0	1795380	1795380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7107387	884580	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7107387	884580	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7107387	884580	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6354469	0	6354469
	01-PENSION AND OTHER RETIREMENT BENEFITS	6354469	0	6354469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6354469	0	6354469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6354469	0	6354469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3151020	0	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	0	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	0	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1193706	0	1193706
	01-PENSION AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2761380	1258560	4019940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	1258560	4019940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	1258560	4019940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2926986	64839	2991825
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2926986	64839	2991825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2926986	64839	2991825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	18070	18070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	18070	18070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	0	18070	18070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2403310	0	2403310
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2403310	0	2403310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2403310	0	2403310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085400	7930	1093330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	7930	1093330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	7930	1093330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7415835	0	7415835

	01-PENSION AND OTHER RETIREMENT BENEFITS	7415835	0	7415835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7415835	0	7415835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU		7415835	0	7415835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2662746	2987420	5650166
	01-PENSION AND OTHER RETIREMENT BENEFITS	2662746	2987420	5650166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2662746	2987420	5650166
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI		2662746	2987420	5650166
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4214830	0	4214830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH		4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536440	0	2536440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7688941	2141831	9830772
	01-PENSION AND OTHER RETIREMENT BENEFITS	7688941	2141831	9830772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7688941	2141831	9830772
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT		7688941	2141831	9830772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	4677453	0	4677453
	01-PENSION AND OTHER RETIREMENT BENEFITS	4677453	0	4677453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4677453	0	4677453
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4677453	0	4677453
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4640940	0	4640940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	0	4640940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	0	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2441130	0	2441130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7009176	963240	7972416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7009176	963240	7972416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7009176	963240	7972416
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2063788	0	2063788
	01-PENSION AND OTHER RETIREMENT BENEFITS	2063788	0	2063788

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2063788	0	2063788
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2063788	0	2063788
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	0	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4827907	0	4827907
	01-PENSION AND OTHER RETIREMENT BENEFITS	4827907	0	4827907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4827907	0	4827907
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4827907	0	4827907
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	43946464	2806268	46752732
	01-LEAVE ENCASHMENT BENEFITS	43946464	2806268	46752732
	01-PENSION AND OTHER RETIREMENT BENEFITS	43946464	2806268	46752732

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43946464	2806268	46752732
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	43946464	2806268	46752732
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54022109	5688912	59711021
	01-PENSION AND OTHER RETIREMENT BENEFITS	54022109	5688912	59711021
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54022109	5688912	59711021
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	54022109	5688912	59711021
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	63712810	2717530	66430340
	01-PENSION AND OTHER RETIREMENT BENEFITS	63712810	2717530	66430340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63712810	2717530	66430340
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	63712810	2717530	66430340
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	50013328	0	50013328
	01-PENSION AND OTHER RETIREMENT BENEFITS	50013328	0	50013328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50013328	0	50013328
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	50013328	0	50013328
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	40216461	7958460	48174921
	01-PENSION AND OTHER RETIREMENT BENEFITS	40216461	7958460	48174921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40216461	7958460	48174921
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	40216461	7958460	48174921

DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18551594	2926980	21478574
	01-PENSION AND OTHER RETIREMENT BENEFITS	18551594	2926980	21478574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18551594	2926980	21478574
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	18551594	2926980	21478574
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4869283	1038966	5908249
	01-PENSION AND OTHER RETIREMENT BENEFITS	4869283	1038966	5908249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4869283	1038966	5908249
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	4869283	1038966	5908249
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132267950	23812228	156080178
	01-PENSION AND OTHER RETIREMENT BENEFITS	132267950	23812228	156080178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132267950	23812228	156080178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	160000	30000	190000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4825000	400000	5225000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12205453	2576342	14781795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17190453	3006342	20196795

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY		149458403	26818570	176276973
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	82623718	3439376	86063094
	01-PENSION AND OTHER RETIREMENT BENEFITS	82623718	3439376	86063094
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		82623718	3439376	86063094
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		82623718	3439376	86063094
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	72544135	7280968	79825103
	01-GRATUITIES	72544135	7280968	79825103
	01-LEAVE ENCASHMENT BENEFITS	72544135	7280968	79825103
	01-PENSION AND OTHER RETIREMENT BENEFITS	72544135	7280968	79825103
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		72544135	7280968	79825103
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		72544135	7280968	79825103
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24987753	5063220	30050973
	01-PENSION AND OTHER RETIREMENT BENEFITS	24987753	5063220	30050973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24987753	5063220	30050973
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		24987753	5063220	30050973
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	27037227	1458660	28495887
	01-PENSION AND OTHER RETIREMENT BENEFITS	27037227	1458660	28495887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27037227	1458660	28495887
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		27037227	1458660	28495887
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	71314205	9360800	80675005
	01-PENSION AND OTHER RETIREMENT BENEFITS	71314205	9360800	80675005
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		71314205	9360800	80675005
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		71314205	9360800	80675005
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38878480	1672560	40551040
	01-PENSION AND OTHER RETIREMENT BENEFITS	38878480	1672560	40551040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38878480	1672560	40551040
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		38878480	1672560	40551040
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31302241	1469510	32771751
	01-PENSION AND OTHER RETIREMENT BENEFITS	31302241	1469510	32771751
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31302241	1469510	32771751
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		31302241	1469510	32771751

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	37060138	3277500	40337638
	01-PENSION AND OTHER RETIREMENT BENEFITS	37060138	3277500	40337638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37060138	3277500	40337638
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	37060138	3277500	40337638
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24592614	10025531	34618145
	01-PENSION AND OTHER RETIREMENT BENEFITS	24592614	10025531	34618145
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24592614	10025531	34618145
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	24592614	10025531	34618145
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	33474043	808680	34282723
	01-PENSION AND OTHER RETIREMENT BENEFITS	33474043	808680	34282723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33474043	808680	34282723
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	33474043	808680	34282723
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	51139810	1171620	52311430
	01-LEAVE ENCASHMENT BENEFITS	51139810	1171620	52311430
	01-PENSION AND OTHER RETIREMENT BENEFITS	51139810	1171620	52311430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	51139810	1171620	52311430
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	51139810	1171620	52311430
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	128609	1104	129713
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	128609	1104	129713
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	128609	1104	129713
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1523489	15390	1538879
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1523489	15390	1538879
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1523489	15390	1538879
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	306242	16164	322406
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	306242	16164	322406
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	306242	16164	322406
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	273718	0	273718
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	273718	0	273718
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	273718	0	273718
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	200604	13049	213653

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	200604	13049	213653
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	200604	13049	213653
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	10500000	3500000	14000000
	02-DISTRICT ADMINISTRATION	182240	4594	186834
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	10682240	3504594	14186834
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	10682240	3504594	14186834
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	528000	0	528000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589000	0	589000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	589000	0	589000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3209333	0	3209333
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3209333	0	3209333
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3209333	0	3209333
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1575960	1104000	2679960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	1104000	2679960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	1104000	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5370000	894000	6264000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	0	135000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5705000	894000	6599000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	5705000	894000	6599000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	92680	0	92680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92680	0	92680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2879032	132000	3011032

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	126500	4000	130500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3005532	136000	3141532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3098212	136000	3234212
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	57393703	4200883	61594586
	01-LEAVE ENCASHMENT BENEFITS	57393703	4200883	61594586
	01-PENSION AND OTHER RETIREMENT BENEFITS	57393703	4200883	61594586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57393703	4200883	61594586
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	57393703	4200883	61594586
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	3542278	0	3542278
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3542278	0	3542278
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	38-PURCHASE OF 167 FLATS IN PURAB PREMIUM APARTMENTS FOR USE AS GOVERNMENT ACCOMMODATION.	0	388542000	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	388542000	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	3542278	388542000	392084278
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1129696	10767	1140463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129696	10767	1140463
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC SERVICES	44131772	982910	45114682
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	44131772	982910	45114682
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	45261468	993677	46255145
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24407943	4551078	28959021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24837943	4561078	29399021
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	332568315	511104	333079419
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	332568315	511104	333079419
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	357406258	5072182	362478440
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10738314	0	10738314
	01-PENSION AND OTHER RETIREMENT BENEFITS	10738314	0	10738314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10738314	0	10738314
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	10738314	0	10738314

DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5744619	0	5744619
	01-PENSION AND OTHER RETIREMENT BENEFITS	5744619	0	5744619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5744619	0	5744619
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5744619	0	5744619
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	4421410	68161	4489571
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	4421410	68161	4489571
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	4421410	68161	4489571
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1958264	2949	1961213
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1958264	2949	1961213
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1958264	2949	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1860021	375651	2235672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1860021	375651	2235672
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1860021	375651	2235672
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2376705	126781	2503486
	01-PENSION AND OTHER RETIREMENT BENEFITS	2376705	126781	2503486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	126781	2503486
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	126781	2503486
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5424780	0	5424780
	01-PENSION AND OTHER RETIREMENT BENEFITS	5424780	0	5424780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5424780	0	5424780
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	5424780	0	5424780
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5288848	0	5288848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5288848	0	5288848
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	5984368	0	5984368
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	401872	0	401872

	01-PENSION AND OTHER RETIREMENT BENEFITS	401872	0	401872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		401872	0	401872
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA		401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26962920	582360	27545280
	01-PENSION AND OTHER RETIREMENT BENEFITS	26962920	582360	27545280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26962920	582360	27545280
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR		26962920	582360	27545280
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2402580	0	2402580
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR		2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7460827	503700	7964527
	01-LEAVE ENCASHMENT BENEFITS	7460827	503700	7964527
	01-PENSION AND OTHER RETIREMENT BENEFITS	7460827	503700	7964527
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7460827	503700	7964527
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR		7460827	503700	7964527
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2022876	1242000	3264876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2022876	1242000	3264876
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR		2022876	1242000	3264876



DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18621815	1778820	20400635
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		18621815	1778820	20400635
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18621815	1778820	20400635
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	18621815	1778820	20400635
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4152726	202147	4354873
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4152726	202147	4354873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4152726	202147	4354873
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	4152726	202147	4354873
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3375304	0	3375304
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5077535	655500	5733035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	655500	5733035
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	655500	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226028	0	226028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226028	0	226028
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	900848	0	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2624760	0	2624760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2624760	0	2624760
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	2624760	0	2624760
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	67353150	504990	67858140
	01-ELECTORAL OFFICERS	67353150	504990	67858140
	TOTAL FOR MH- 2015-ELECTIONS	67353150	504990	67858140
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	67353150	504990	67858140
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400

DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1381650	188230	1569880
	01-PENSION AND OTHER RETIREMENT BENEFITS	1381650	188230	1569880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1381650	188230	1569880
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1381650	188230	1569880
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	346408	118170	464578
	01-PENSION AND OTHER RETIREMENT BENEFITS	346408	118170	464578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346408	118170	464578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75445	0	75445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	0	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	431853	118170	550023
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4124526	146072	4270598
	01-PENSION AND OTHER RETIREMENT BENEFITS	4124526	146072	4270598
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4124526	146072	4270598
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4124526	146072	4270598
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2324729	815646	3140375

	01-LEAVE ENCASHMENT BENEFITS	2324729	815646	3140375
	01-PENSION AND OTHER RETIREMENT BENEFITS	2324729	815646	3140375
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2324729	815646	3140375
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		2324729	815646	3140375
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1430172	20876	1451048
	01-PENSION AND OTHER RETIREMENT BENEFITS	1430172	20876	1451048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1430172	20876	1451048
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1430172	20876	1451048
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	813791	19853	833644
	01-PENSION AND OTHER RETIREMENT BENEFITS	813791	19853	833644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		813791	19853	833644
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		813791	19853	833644
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945314	0	2945314
	01-PENSION AND OTHER RETIREMENT BENEFITS	2945314	0	2945314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2945314	0	2945314
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2945314	0	2945314
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	446020	0	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020

TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1740210	0	1740210
	01-PENSION AND OTHER RETIREMENT BENEFITS	1740210	0	1740210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1740210	0	1740210
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1740210	0	1740210
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2518339	53029	2571368
	01-PENSION AND OTHER RETIREMENT BENEFITS	2518339	53029	2571368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2518339	53029	2571368
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2518339	53029	2571368
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4295579	0	4295579
	01-PENSION AND OTHER RETIREMENT BENEFITS	4295579	0	4295579
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4295579	0	4295579
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		4295579	0	4295579
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1613147	0	1613147
	01-PENSION AND OTHER RETIREMENT BENEFITS	1613147	0	1613147
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1613147	0	1613147
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		1613147	0	1613147
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1148468	23018	1171486
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1148468	23018	1171486
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1148468	23018	1171486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35930	0	35930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35930	0	35930
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1184398	23018	1207416
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	29440	1308700
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1279260	29440	1308700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	29440	1308700
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		1279260	29440	1308700
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3406978	0	3406978
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	3406978	0	3406978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3406978	0	3406978
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		3406978	0	3406978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	203521	52119	255640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		203521	52119	255640

TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		203521	52119	255640
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2104121	0	2104121
01-PENSION AND OTHER RETIREMENT BENEFITS		2104121	0	2104121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2104121	0	2104121
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		2104121	0	2104121
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		1247000	155000	1402000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		31500	4500	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278500	159500	1438000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		1278500	159500	1438000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2461350	779918	3241268
01-PENSION AND OTHER RETIREMENT BENEFITS		2461350	779918	3241268
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2461350	779918	3241268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		143480	401150	544630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143480	401150	544630
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		2604830	1181068	3785898
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	846096	0	846096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846096	0	846096
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	846096	0	846096
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	493656	0	493656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	493656	0	493656
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	493656	0	493656
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4965476	0	4965476
	01-PENSION AND OTHER RETIREMENT BENEFITS	4965476	0	4965476
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4965476	0	4965476
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	4965476	0	4965476
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2124385	0	2124385
	01-PENSION AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	0	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	848258	0	848258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	848258	0	848258
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	848258	0	848258



DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
		2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3683739	1582226	5265965
	01-LEAVE ENCASHMENT BENEFITS	3683739	1582226	5265965
	01-PENSION AND OTHER RETIREMENT BENEFITS	3683739	1582226	5265965
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3683739	1582226	5265965
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		3683739	1582226	5265965
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3681174	0	3681174
	01-PENSION AND OTHER RETIREMENT BENEFITS	3681174	0	3681174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3681174	0	3681174
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		3681174	0	3681174
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3108944834	128045668	3236990502
	01-FAMILY PENSIONS	3108944834	128045668	3236990502
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3108944834	128045668	3236990502
	01-GRATUITIES	3108944834	128045668	3236990502
	01-LEAVE ENCASHMENT BENEFITS	3108944834	128045668	3236990502

	01-PENSION AND OTHER RETIREMENT BENEFITS	3108944834	128045668	3236990502
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3108944834	128045668	3236990502
	01-PENSIONS TO LEGISLATORS	3108944834	128045668	3236990502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3108944834	128045668	3236990502
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3108944834	128045668	3236990502
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3205784	846823	4052607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	846823	4052607
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	846823	4052607
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	77062069170	10082883836	87144953006
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.08172E+11	13653095251	1.21825E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	10624795	64408	10689203
	TOTAL FOR MH- 2405-FISHERIES	10624795	64408	10689203
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	10624795	64408	10689203
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360725	51748	412473
		04-LEGAL AID TO THE POOR	59740	0	59740
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		620465	51748	672213
		01-DIRECTION AND ADMINISTRATION	6460374	62855	6523229
	TOTAL FOR MH- 2405-FISHERIES		6460374	62855	6523229
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		7080839	114603	7195442
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245763	18502	264265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245763	18502	264265
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	4989845	42401	5032246
	TOTAL FOR MH- 2405-FISHERIES		4989845	42401	5032246
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		5235608	60903	5296511
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2148510	1193080	3341590
		04-LEGAL AID TO THE POOR	1718200	84774	1802974
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4066710	1277854	5344564

	01-DIRECTION AND ADMINISTRATION	5911478	93760	6005238
TOTAL FOR MH- 2405-FISHERIES		5911478	93760	6005238
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		9978188	1371614	11349802
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
	04-LEGAL AID TO THE POOR	279512	0	279512
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367787	400000	767787
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	7171775	2760	7174535
TOTAL FOR MH- 2405-FISHERIES		7171775	2760	7174535
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		7539562	402760	7942322
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3985374	467638	4453012
TOTAL FOR MH- 2405-FISHERIES		3985374	467638	4453012
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		3985374	467638	4453012
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286620	224922	511542

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286620	224922	511542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	545904	108791	654695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	545904	108791	654695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	300000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	9006237	62188	9068425
	TOTAL FOR MH- 2405-FISHERIES	9006237	62188	9068425
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18800	0	18800
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57825	0	57825
	04-LEGAL AID TO THE POOR	232403	0	232403
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	0	138000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2876230	48492	2924722
	TOTAL FOR MH- 2405-FISHERIES	2876230	48492	2924722
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	3523258	48492	3571750
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2855785	584	2856369
	TOTAL FOR MH- 2405-FISHERIES	2855785	584	2856369
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2981793	584	2982377
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				

Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2798609	1655	2800264
TOTAL FOR MH- 2405-FISHERIES		2798609	1655	2800264
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARN TARN TARN		2798609	1655	2800264
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10224	0	10224
	04-LEGAL AID TO THE POOR	15258	0	15258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25482	0	25482
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	11708298	141750	11850048
TOTAL FOR MH- 2405-FISHERIES		11708298	141750	11850048
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		11733780	141750	11875530
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1268144	500	1268644
TOTAL FOR MH- 2405-FISHERIES		1268144	500	1268644
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1268144	500	1268644
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	9225548	81879	9307427
TOTAL FOR MH- 2405-FISHERIES		9225548	81879	9307427
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		9225548	81879	9307427
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4112954	7162	4120116
TOTAL FOR MH- 2405-FISHERIES		4112954	7162	4120116

DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	4112954	7162	4120116
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	6269679	888558	7158237
	TOTAL FOR MH- 2405-FISHERIES	6269679	888558	7158237
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	6269679	888558	7158237
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5983883	37470	6021353
	98-COMPUTERIZATION IN THE STATE	4200	0	4200
	TOTAL FOR MH- 2405-FISHERIES	5988083	37470	6025553
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	5988083	37470	6025553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5486787	0	5486787
	TOTAL FOR MH- 2405-FISHERIES	5486787	0	5486787
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	5505787	0	5505787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26724	26724
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	26724	1026724
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4427076	56120	4483196
	TOTAL FOR MH- 2405-FISHERIES	4427076	56120	4483196
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	5427076	82844	5509920
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5692072	772	5692844
	TOTAL FOR MH- 2405-FISHERIES	5692072	772	5692844
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	5692072	772	5692844
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3283023	3124	3286147
	TOTAL FOR MH- 2405-FISHERIES	3283023	3124	3286147
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	3283023	3124	3286147
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2028853	0	2028853
	TOTAL FOR MH- 2405-FISHERIES	2028853	0	2028853
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	2028853	0	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
	01-DIRECTION AND ADMINISTRATION	23248805	137798	23386603
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	55737	0	55737
	TOTAL FOR MH- 2405-FISHERIES	155635542	137798	155773340
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	155809235	137798	155947033
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	280215069	4610415	284825484
	TOTAL FOR DEPT- FISHERIES	280215069	4610415	284825484
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	864672334	0	864672334
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	298762778	863638	299626416
	02-SMART RATION CARD SCHEME	64424871	886550	65311421
	04-ASSISTANCE TO PUNJAB AGRO	2641518919	379950	2641898869

	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	2641518919	379950	2641898869
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	2641518919	379950	2641898869
	04-SMART RATION CARD SCHEME	2641518919	379950	2641898869
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	521078540	0	521078540
	05-SMART-PDS	521078540	0	521078540
	06-ASSISTANCE TO PUNGRAIN	850000000	800000000	1650000000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4375785108	802130138	5177915246
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	4375785108	802130138	5177915246
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	49602254	89331	49691585
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49602254	89331	49691585
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	49602254	89331	49691585
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	45921573	198334	46119907
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45921573	198334	46119907
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	45921573	198334	46119907
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	2494574	2490941	4985515
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2494574	2490941	4985515
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH	2494574	2490941	4985515

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT  
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4466448	0	4466448
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4466448	0	4466448
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	4466448	0	4466448

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR  
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3153265	1580	3154845
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3153265	1580	3154845
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	3153265	1580	3154845

DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH  
Major Head- 3456-CIVIL SUPPLIES

01-STATE FOOD COMMISSION	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR  
Major Head- 3456-CIVIL SUPPLIES

	01-DIRECTION	68366237	4693	68370930
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	68366237	4693	68370930
	03-DISTRICT ESTABLISHMENT	37260	32072	69332
TOTAL FOR MH- 3456-CIVIL SUPPLIES		68403497	36765	68440262
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		68403497	36765	68440262
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	182425	66000	248425
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	182425	66000	248425
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53595754	577970	54173724
	03-STATE SOCIAL ASSISTANCE PROGRAMME	53595754	577970	54173724
	04-LEGAL AID TO THE POOR	11010782	57849000	68859782
	04-STATE SOCIAL ASSISTANCE PROGRAMME	11010782	57849000	68859782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64788961	58492970	123281931
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		64788961	58492970	123281931
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	35850996	170214	36021210
TOTAL FOR MH- 3456-CIVIL SUPPLIES		35850996	170214	36021210
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		35850996	170214	36021210
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				

Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	15906215	0	15906215
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15906215	0	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	1850567	4830	1855397
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1850567	4830	1855397
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1850567	4830	1855397
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680355	102595	782950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680355	102595	782950
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	48672936	159237	48832173
TOTAL FOR MH- 3456-CIVIL SUPPLIES		48672936	159237	48832173
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		49353291	261832	49615123
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317682	109618	427300
	04-LEGAL AID TO THE POOR	98560	0	98560
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470080	109618	579698
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	45042765	113757	45156522
	98-COMPUTERIZATION IN THE STATE	2390	250	2640
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45045155	114007	45159162
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	45515235	223625	45738860
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519948	0	519948
	04-LEGAL AID TO THE POOR	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520655	0	520655
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	71644182	90560	71734742
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71644182	90560	71734742
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	72164837	90560	72255397
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	63448935	320765	63769700
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63448935	320765	63769700
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	63448935	320765	63769700
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2881336	177619	3058955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881336	177619	3058955
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	102364096	87497	102451593

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102364096	87497	102451593
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	105245432	265116	105510548
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2409021	690372	3099393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3009021	690372	3699393
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	128505671	516776	129022447
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	128505671	516776	129022447
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	131514692	1207148	132721840
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	22153	120972
	04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	22153	255338
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	22153	255338
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	35637787	98244	35736031



	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35637787	98244	35736031
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	35637787	98244	35736031
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286954	58222	345176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	58222	345176
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	58222	358982
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	57734071	3200	57737271
TOTAL FOR MH- 3456-CIVIL SUPPLIES		57734071	3200	57737271
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		57898032	3200	57901232
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331308	28545	359853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331308	28545	359853
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	61314817	326530	61641347
TOTAL FOR MH- 3456-CIVIL SUPPLIES		61314817	326530	61641347
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA		61646125	355075	62001200
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452038	552604	2004642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452038	552604	2004642
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	133536314	260872	133797186
TOTAL FOR MH- 3456-CIVIL SUPPLIES		133536314	260872	133797186
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		134988352	813476	135801828
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	33526059	101050	33627109

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33526059	101050	33627109
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	33526059	101050	33627109
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1400696	0	1400696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800696	0	1800696
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	124662925	84494	124747419
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	124662925	84494	124747419
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	126463621	84494	126548115
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	43754401	554153	44308554
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	43754401	554153	44308554
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	43754401	554153	44308554
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	863736	234310	1098046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	863736	234310	1098046
Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	102808920	227187	103036107
TOTAL FOR MH- 3456-CIVIL SUPPLIES		102808920	227187	103036107
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		103672656	461497	104134153
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1315423	0	1315423
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1315423	0	1315423
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1315423	0	1315423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241339	0	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	31338583	472709	31811292
TOTAL FOR MH- 3456-CIVIL SUPPLIES		31338583	472709	31811292
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		32895345	472709	33368054
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	65065282	508746	65574028
	01-STATE AUTHORITY	65065282	508746	65574028
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2038718	0	2038718
	35-GREEN PUNJAB MISSION	12288074	909290	13197364
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		79392074	1418036	80810110
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		79392074	1418036	80810110
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1473600	229200	1702800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25086	27183	52269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498686	256383	1755069
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1498686	256383	1755069
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	25891800	8331	25900131
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25891800	8331	25900131
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	25891800	8331	25900131
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7885213	8900	7894113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7885213	8900	7894113
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	7885213	8900	7894113
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197124	200000	397124
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	31949126	310320	32259446
TOTAL FOR MH- 3456-CIVIL SUPPLIES		31949126	310320	32259446
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		32146250	510320	32656570
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6015498	86544	6102042
	03-DISTRICT ESTABLISHMENT	36000	0	36000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6051498	86544	6138042
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		6051498	86544	6138042
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9756550	92973	9849523
	03-DISTRICT ESTABLISHMENT	166029	0	166029
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9922579	92973	10015552
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		9922579	92973	10015552
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8866470	28490	8894960
	03-DISTRICT ESTABLISHMENT	31318	667	31985
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8897788	29157	8926945
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		8897788	29157	8926945
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	13235269	79569	13314838
	03-DISTRICT ESTABLISHMENT	134806	0	134806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13370075	79569	13449644
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		13370075	79569	13449644
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	19169198	33286	19202484
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	19169198	33286	19202484
	03-DISTRICT ESTABLISHMENT	68221	0	68221
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19237419	33286	19270705
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		19237419	33286	19270705
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				

Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7654877	5005	7659882
	03-DISTRICT ESTABLISHMENT	13635	11380	25015
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7668512	16385	7684897
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		7668512	16385	7684897
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9091531	70367	9161898
	03-DISTRICT ESTABLISHMENT	93335	0	93335
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9184866	70367	9255233
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		9184866	70367	9255233
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8247901	147673	8395574
	03-DISTRICT ESTABLISHMENT	41800	0	41800
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8289701	147673	8437374
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		8289701	147673	8437374
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				



Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7197236	66600	7263836
	03-DISTRICT ESTABLISHMENT	29700	0	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7226936	66600	7293536
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		7226936	66600	7293536
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10637987	36910	10674897
	03-DISTRICT ESTABLISHMENT	110992	3358	114350
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10748979	40268	10789247
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		10748979	40268	10789247
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6497291	94261	6591552
	03-DISTRICT ESTABLISHMENT	70300	0	70300
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6567591	94261	6661852
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		6567591	94261	6661852
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7838500	116726	7955226
	03-DISTRICT ESTABLISHMENT	59452	6090	65542
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7897952	122816	8020768
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	8096657	122816	8219473
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	10445787	43682	10489469
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10445787	43682	10489469
	03-DISTRICT ESTABLISHMENT	44530	0	44530
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10490317	43682	10533999
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	10490317	43682	10533999
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7774807	142780	7917587
	03-DISTRICT ESTABLISHMENT	147751	0	147751
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7922558	142780	8065338
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		7922558	142780	8065338
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	10234918	55751	10290669
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10234918	55751	10290669
	03-DISTRICT ESTABLISHMENT	117349	0	117349
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10352267	55751	10408018
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		10352267	55751	10408018
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8072031	39846	8111877
	03-DISTRICT ESTABLISHMENT	69721	0	69721
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8141752	39846	8181598
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		8141752	39846	8181598
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				

Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10118084	164694	10282778
		03-DISTRICT ESTABLISHMENT	39545	10000	49545
TOTAL FOR MH- 3456-CIVIL SUPPLIES			10157629	174694	10332323
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN			10157629	174694	10332323
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA					
Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5101840	31971	5133811
		03-DISTRICT ESTABLISHMENT	6439	1300	7739
TOTAL FOR MH- 3456-CIVIL SUPPLIES			5108279	33271	5141550
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA			5108279	33271	5141550
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17970	0	17970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17970	0	17970
Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8670076	9238	8679314

	03-DISTRICT ESTABLISHMENT	22200	0	22200
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8692276	9238	8701514
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		8710246	9238	8719484
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3933601	37475	3971076
	03-DISTRICT ESTABLISHMENT	90834	18022	108856
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4024435	55497	4079932
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4024435	55497	4079932
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5727806	137902	5865708
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5727806	137902	5865708
	03-DISTRICT ESTABLISHMENT	145961	0	145961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5873767	137902	6011669
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		5873767	137902	6011669
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7229942	34494	7264436
	03-DISTRICT ESTABLISHMENT	48451	7104	55555
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7278393	41598	7319991
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		7278393	41598	7319991
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		6973498796	872824550	7846323346
TOTAL FOR DEPT- FOOD AND SUPPLIES		6973498796	872824550	7846323346
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	109567066	2592742	112159808
	01-STATE AUTHORITY	109567066	2592742	112159808
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1750000	475074	2225074
	35-GREEN PUNJAB MISSION	7721952	1774658	9496610
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		119039018	4842474	123881492
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		119039018	4842474	123881492
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53361058	5033918	58394976
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53361058	5033918	58394976
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		53361058	5033918	58394976
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	7612002	69378	7681380
	01-STATE AUTHORITY	7612002	69378	7681380
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7612002	69378	7681380
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		7612002	69378	7681380
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	21526196	269492	21795688
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		21526196	269492	21795688
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		21543596	269492	21813088
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	122888664	1896690	124785354
	01-STATE AUTHORITY	122888664	1896690	124785354
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1470890	0	1470890
	35-GREEN PUNJAB MISSION	19154120	5981716	25135836
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		143513674	7878406	151392080
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		143513674	7878406	151392080
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22077864	73808	22151672
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		22077864	73808	22151672
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		22077864	73808	22151672

DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511619	60000	571619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511619	60000	571619

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	98428228	3773056	102201284
01-STATE AUTHORITY	98428228	3773056	102201284
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	804976	300000	1104976
35-GREEN PUNJAB MISSION	13230040	4007314	17237354
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	112463244	8080370	120543614
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	112974863	8140370	121115233

DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	85485660	5711388	91197048
01-STATE AUTHORITY	85485660	5711388	91197048
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7003140	111624	7114764
35-GREEN PUNJAB MISSION	2974000	0	2974000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	95462800	5823012	101285812
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	95462800	5823012	101285812

DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	632909	0	632909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		632909	0	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	129950444	300394	130250838
	01-STATE AUTHORITY	129950444	300394	130250838
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	114916	0	114916
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	12850992	38990	12889982
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7317340	0	7317340
	35-GREEN PUNJAB MISSION	8312434	32000	8344434

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	158546126	371384	158917510
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	159179035	371384	159550419
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	160407696	4895668	165303364
	01-STATE AUTHORITY	160407696	4895668	165303364
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10767030	0	10767030
	35-GREEN PUNJAB MISSION	10049300	161540	10210840
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	181224026	5057208	186281234
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	181224026	5057208	186281234
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	136021132	1712136	137733268
	01-STATE AUTHORITY	136021132	1712136	137733268
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6042964	180400	6223364
	35-GREEN PUNJAB MISSION	6470904	6498902	12969806
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	148535000	8391438	156926438
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	148654169	8391438	157045607
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
	01-STATE AUTHORITY	8249424	0	8249424
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351097	0	351097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	174261146	1357922	175619068
	01-STATE AUTHORITY	174261146	1357922	175619068
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6669498	0	6669498
	35-GREEN PUNJAB MISSION	18927794	382868	19310662
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	199858438	1740790	201599228
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	200209535	1740790	201950325
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23385	0	23385

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		53122768	2241598	55364366
01-STATE AUTHORITY		53122768	2241598	55364366
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		1183180	0	1183180
35-GREEN PUNJAB MISSION		2680918	3189268	5870186
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		56986866	5430866	62417732
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		57010251	5430866	62441117
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		53552064	0	53552064
01-STATE AUTHORITY		53552064	0	53552064
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		5031984	0	5031984
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		19325698	433180	19758878
01-STATE AUTHORITY		19325698	433180	19758878
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		6600982	544592	7145574
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25926680	977772	26904452
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		25926680	977772	26904452

DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	46242042	243692	46485734
01-STATE AUTHORITY	46242042	243692	46485734
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6116188	768574	6884762
15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	473070	103580	576650
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	53908436	1115846	55024282
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	53908436	1115846	55024282

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	34555990	292680	34848670
01-STATE AUTHORITY	34555990	292680	34848670
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8131818	17110	8148928
15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	0	273330	273330
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	42687808	583120	43270928
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	42687808	583120	43270928

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	174533816	1736530	176270346
	01-STATE AUTHORITY	174533816	1736530	176270346
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3438630	0	3438630
	35-GREEN PUNJAB MISSION	8338760	6570718	14909478
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	186634218	8307248	194941466
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	187324804	8307248	195632052
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13572	13250	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	13250	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	30454044	441938	30895982

	01-STATE AUTHORITY	30454044	441938	30895982
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	5319558	424244	5743802
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		35773602	866182	36639784
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		35797174	879432	36676606
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	47352294	287792	47640086
	01-STATE AUTHORITY	47352294	287792	47640086
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	9289490	1454844	10744334

	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	798412	254538	1052950
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		57440196	1997174	59437370
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		57440196	1997174	59437370
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
	01-STATE AUTHORITY	27438502	0	27438502
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	114255516	2237188	116492704
	01-STATE AUTHORITY	114255516	2237188	116492704
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1752204	1610530	3362734
	35-GREEN PUNJAB MISSION	4465542	4694546	9160088
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		120473262	8542264	129015526
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		120473262	8542264	129015526
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	149587616	2084232	151671848
	01-STATE AUTHORITY	149587616	2084232	151671848



	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	8125346	166640	8291986
	35-GREEN PUNJAB MISSION	23667846	12576658	36244504
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		181380808	14827530	196208338
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		181591673	14827530	196419203
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	487490	2738	490228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		487490	2738	490228
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	117932342	3896536	121828878
	01-PUBLIC GARDENS	117932342	3896536	121828878
	01-STATE AUTHORITY	117932342	3896536	121828878
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1623650	0	1623650
	35-GREEN PUNJAB MISSION	10575286	338216	10913502
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		130131278	4234752	134366030
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		130618768	4237490	134856258
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		122248852	897774	123146626
01-STATE AUTHORITY		122248852	897774	123146626
02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES		57800	0	57800
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		6356982	0	6356982
35-GREEN PUNJAB MISSION		26913148	23973900	50887048
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		155576782	24871674	180448456
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		155666196	24871674	180537870
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		66129782	0	66129782
01-STATE AUTHORITY		66129782	0	66129782
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.		7168252	0	7168252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND ADMINISTRATION		22856356	0	22856356
01-STATE AUTHORITY		22856356	0	22856356

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
	01-STATE AUTHORITY	285991800	0	285991800
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
	04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	167048246	1404124	168452370
	01-STATE AUTHORITY	167048246	1404124	168452370

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9174272	0	9174272
	35-GREEN PUNJAB MISSION	9841134	2338684	12179818
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		186063652	3742808	189806460
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR		186146733	3742808	189889541
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	14743256	356420	15099676
	01-STATE AUTHORITY	14743256	356420	15099676
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	83496	91680	175176
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		14826752	448100	15274852
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		14826752	448100	15274852
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	54850888	2331090	57181978
	01-STATE AUTHORITY	54850888	2331090	57181978
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	10535050	1281056	11816106
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		65385938	3612146	68998084
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		65385938	3612146	68998084
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	692741	0	692741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		692741	0	692741
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
	01-STATE AUTHORITY	84130436	0	84130436
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		91081182	0	91081182
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		91773923	0	91773923
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	1079840	0	1079840
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1079840	0	1079840
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		1223840	0	1223840
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		3486385235	127265148	3613650383
TOTAL FOR DEPT- FORESTS		3486385235	127265148	3613650383
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	57839811	529904	58369715
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		57839811	529904	58369715

TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	57839811	529904	58369715
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	73447271	422139	73869410
05-HONORARIUM TO LAMBARDARS	3793500	0	3793500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77240771	422139	77662910
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	77240771	422139	77662910
DDO- A.C.(G) FOR D C ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	42818609	946936	43765545
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42818609	946936	43765545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1645746	25628	1671374
04-LEGAL AID TO THE POOR	1111248	0	1111248
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2956994	25628	2982622
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	45775603	972564	46748167
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	113947397	2323888	116271285
05-HONORARIUM TO LAMBARDARS	2313000	0	2313000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	116260397	2323888	118584285
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	116260397	2323888	118584285
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4435790	0	4435790
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4435790	0	4435790

DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4435790	0	4435790
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	38368929	587737	38956666
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38368929	587737	38956666
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	38368929	587737	38956666
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	42641279	4898231	47539510
	98-COMPUTERIZATION IN THE STATE	33500	5700	39200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42674779	4903931	47578710
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	275880	275880
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	275880	275880
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	42674779	5179811	47854590
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	702	0	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2584288	0	2584288
	04-LEGAL AID TO THE POOR	2126333	0	2126333
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	100826881	1307249	102134130
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	100826881	1307249	102134130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1155784	22019	1177803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1155784	22019	1177803
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		101982665	1329268	103311933
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	120001075	2665599	122666674
	05-HONORARIUM TO LAMBARDARS	2625000	0	2625000
	98-COMPUTERIZATION IN THE STATE	212015	22925	234940
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		122838090	2688524	125526614
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		122838090	2688524	125526614
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	56254971	8109188	64364159
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		56254971	8109188	64364159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1545284	0	1545284
	04-LEGAL AID TO THE POOR	865804	167607	1033411
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1600000	100000	1700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4011088	267607	4278695
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		60266059	8376795	68642854
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	87044735	1366186	88410921

	05-HONORARIUM TO LAMBARDARS	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		88965823	1366186	90332009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2984682	225798	3210480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3184682	225798	3410480
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		92150505	1591984	93742489
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	58744855	162410	58907265
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		58744855	162410	58907265
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		58744855	162410	58907265
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	53586392	132286	53718678
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53586392	132286	53718678
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		53586392	132286	53718678
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	66503894	920948	67424842
	05-HONORARIUM TO LAMBARDARS	1264500	201000	1465500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		67768394	1121948	68890342
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA		67768394	1121948	68890342
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	48096577	120158	48216735
	98-COMPUTERIZATION IN THE STATE	29145	0	29145
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		48125722	120158	48245880
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		48125722	120158	48245880
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	19875663	1486316	21361979
	05-HONORARIUM TO LAMBARDARS	4160457	642000	4802457
	98-COMPUTERIZATION IN THE STATE	21710	0	21710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24057830	2128316	26186146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		24084230	2128316	26212546
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	40531232	120449	40651681
	98-COMPUTERIZATION IN THE STATE	37650	0	37650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40568882	120449	40689331
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		40568882	120449	40689331
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	62303145	559128	62862273
	98-COMPUTERIZATION IN THE STATE	70805	0	70805
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		62373950	559128	62933078

TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	62373950	559128	62933078
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	14517069	100126	14617195
16-PUNJAB STATE INFORMATION COMMISSION	2770000	0	2770000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	17470140	100126	17570266
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46793	0	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	17516933	100126	17617059
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	42628894	1113869	43742763
98-COMPUTERIZATION IN THE STATE	159555	0	159555
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42788449	1113869	43902318

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	964515	41650	1006165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		964515	41650	1006165
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT		43752964	1155519	44908483
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6045101	44721	6089822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6045101	44721	6089822
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		6045101	44721	6089822
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	3307744	0	3307744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3307744	0	3307744
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3307744	0	3307744
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7806865	31610	7838475

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7806865	31610	7838475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27000	0	27000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	7833865	31610	7865475
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1234260	1083076	2317336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1434260	1083076	2517336
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	21044817	1083076	22127893
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	19610557	0	19610557
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	21044817	1083076	22127893
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	481798	0	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	422968	0	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	300000	1500000	1800000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	1500000	1800000
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA		300000	1500000	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	15535614	120726	15656340
	98-COMPUTERIZATION IN THE STATE	38710	0	38710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15574324	120726	15695050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113972	0	113972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313972	0	313972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		15888296	120726	16009022
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	379995	0	379995
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		379995	0	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	866585	0	866585
	04-LEGAL AID TO THE POOR	246318	0	246318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1112903	0	1112903
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		1492898	0	1492898



DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	18170000	5100000	23270000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	132572	143161	275733
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	18302572	5243161	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	18302572	5243161	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216804	146391	363195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216804	146391	363195
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	216804	146391	363195
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	65318249	650869	65969118
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	65837881	650869	66488750

TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		65837881	650869	66488750
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8090721	996384	9087105
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8090721	996384	9087105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3826200	498000	4324200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3826200	498000	4324200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	11916921	1494384	13411305
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8338225	61928	8400153
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8338225	61928	8400153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	942000	133000	1075000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948000	133000	1081000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	9286225	194928	9481153

DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4573148	5771	4578919
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4573148	5771	4578919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1424000	0	1424000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1424000	0	1424000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		5997148	5771	6002919
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7310459	11773	7322232
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7310459	11773	7322232
TOTAL FOR DDO- S.D.M. SAMANA PATIALA		7310459	11773	7322232
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4808451	394203	5202654
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4808451	394203	5202654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	870000	0	870000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	17500	0	17500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887500	0	887500
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		5695951	394203	6090154
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6054591	123813	6178404
	05-HONORARIUM TO LAMBARDARS	3453140	606000	4059140
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9507731	729813	10237544

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	504000	156000	660000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504000	156000	660000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		10011731	885813	10897544
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5498243	1188	5499431
	05-HONORARIUM TO LAMBARDARS	2933250	2158000	5091250
	98-COMPUTERIZATION IN THE STATE	4000	5744	9744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8435493	2164932	10600425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1032000	0	1032000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032000	0	1032000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		9467493	2164932	11632425
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6020585	1217	6021802
	05-HONORARIUM TO LAMBARDARS	2460339	2477490	4937829
	98-COMPUTERIZATION IN THE STATE	4700	0	4700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8485624	2478707	10964331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	396000	54000	450000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396000	54000	450000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		8881624	2532707	11414331
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7219649	0	7219649

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7219649	0	7219649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		6796600	0	6796600
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		80500	0	80500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6877100	0	6877100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		14096749	0	14096749
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		5854091	8732	5862823
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5854091	8732	5862823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		4770000	0	4770000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4770000	0	4770000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		10624091	8732	10632823
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS		6225342	55603	6280945
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6225342	55603	6280945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		1622000	0	1622000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		203000	0	203000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1825000	0	1825000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		8050342	55603	8105945
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	12358830	373587	12732417
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12358830	373587	12732417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177924	0	177924
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	90000	720000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807924	90000	897924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		13166754	463587	13630341
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9095535	398734	9494269
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11498535	398734	11897269
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		11498535	398734	11897269
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6572988	143139	6716127
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6572988	143139	6716127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1050000	150000	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050000	150000	1200000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		7622988	293139	7916127
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5464570	23825	5488395
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5464570	23825	5488395
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		5464570	23825	5488395

DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5560926	13400	5574326
	98-COMPUTERIZATION IN THE STATE	0	5800	5800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5560926	19200	5580126
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	5560926	19200	5580126
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	0	185403	185403
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	185403	185403
	TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR	0	185403	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6726233	0	6726233
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6726233	0	6726233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7740000	0	7740000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4944000	0	4944000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12684000	0	12684000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	19410233	0	19410233
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6759571	54429	6814000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6759571	54429	6814000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70432	0	70432
	04-STATE SOCIAL ASSISTANCE PROGRAMME	18630000	0	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	672000	0	672000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	248000	0	248000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19620432	0	19620432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	26380003	54429	26434432
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7128066	19019	7147085
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7128066	19019	7147085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	976452	324000	1300452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	976452	324000	1300452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	8104518	343019	8447537
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6877789	7059	6884848
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6877789	7059	6884848
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	6877789	7059	6884848
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8690345	194341	8884686
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8690345	194341	8884686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	384000	0	384000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	57000	0	57000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		441000	0	441000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		9131345	194341	9325686
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8464761	146936	8611697
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8464761	146936	8611697
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	339028	6500	345528
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		339028	6500	345528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3649000	355000	4004000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3649000	355000	4004000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		12452789	508436	12961225
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9002224	19349	9021573
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9002224	19349	9021573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2016000	0	2016000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2016000	0	2016000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		11018224	19349	11037573
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	4905142	0	4905142
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4905142	0	4905142
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		4905142	0	4905142
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5205956	0	5205956
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5206706	0	5206706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32974	0	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32974	0	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		5239680	0	5239680
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13028753	67276	13096029
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13028753	67276	13096029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1454740	0	1454740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1454740	0	1454740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		14483493	67276	14550769
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5603767	92295	5696062
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5603767	92295	5696062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216593	0	216593
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	90000	720000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	846593	90000	936593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	6450360	182295	6632655
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6096395	44775	6141170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6096395	44775	6141170
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	6096395	44775	6141170
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7432584	0	7432584
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7432584	0	7432584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3906000	0	3906000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3906000	0	3906000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	11338584	0	11338584
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5382909	37503	5420412
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5382909	37503	5420412
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	5382909	37503	5420412
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12813058	0	12813058
	05-HONORARIUM TO LAMBARDARS	588000	0	588000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13401058	0	13401058
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	13401058	0	13401058
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5619667	100000	5719667
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5619667	100000	5719667
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	5619667	100000	5719667
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3065597	56045	3121642
	98-COMPUTERIZATION IN THE STATE	9350	0	9350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3074947	56045	3130992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	3134947	56045	3190992
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5309220	18460	5327680
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5309220	18460	5327680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53282	0	53282
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	324000	108000	432000

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	65000	0	65000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	542282	108000	650282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	5851502	126460	5977962
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	16717000	1326000	18043000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	211000	0	211000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16928000	1326000	18254000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	16928000	1326000	18254000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2232826	23283	2256109
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2232826	23283	2256109
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2232826	23283	2256109
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7064869	0	7064869
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7064869	0	7064869
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	7064869	0	7064869
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5881650	0	5881650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5881650	0	5881650
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	5881650	0	5881650
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3954862	57168	4012030

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3954862	57168	4012030
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	3954862	57168	4012030
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1575650	76522	1652172
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1575650	76522	1652172
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	1575650	76522	1652172
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4718714	563507	5282221
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6325374	563507	6888881
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	1596060	0	1596060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6325374	563507	6888881
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	10600	0	10600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6325374	563507	6888881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2135000	0	2135000

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	126000	0	126000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2297000	0	2297000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4642522	69070	4711592
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4642522	69070	4711592
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	4642522	69070	4711592
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5569416	235814	5805230
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5569416	235814	5805230
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	5569416	235814	5805230
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3019958	0	3019958
	TOTAL FOR MH- 2029-LAND REVENUE	3019958	0	3019958
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10234339	184171	10418510
	05-HONORARIUM TO LAMBARDARS	1837500	0	1837500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12071839	184171	12256010
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	289322	0	289322
	01-PENSION AND OTHER RETIREMENT BENEFITS	289322	0	289322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289322	0	289322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	48000	384000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536000	48000	584000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	15917119	232171	16149290
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5577944	96802	5674746
	TOTAL FOR MH- 2029-LAND REVENUE	5577944	96802	5674746
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8269643	63251	8332894
	05-HONORARIUM TO LAMBARDARS	1269000	0	1269000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9538643	63251	9601894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	294000	84000	378000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294000	84000	378000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	15410587	244053	15654640
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5613501	43941	5657442
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5613501	43941	5657442
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	5613501	43941	5657442
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				



	02-DISTRICT ESTABLISHMENT	5991804	67308	6059112
TOTAL FOR MH- 2029-LAND REVENUE		5991804	67308	6059112
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4922199	472955	5395154
	05-HONORARIUM TO LAMBARDARS	1677000	19500	1696500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6599199	492455	7091654
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		12591003	559763	13150766
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4114211	0	4114211
	98-COMPUTERIZATION IN THE STATE	2150	0	2150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4116361	0	4116361
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		4116361	0	4116361
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5509919	0	5509919
TOTAL FOR MH- 2029-LAND REVENUE		5509919	0	5509919
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8224985	12941	8237926
	05-HONORARIUM TO LAMBARDARS	1295450	0	1295450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9520435	12941	9533376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	852000	114000	966000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	38500	0	38500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		890500	114000	1004500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		15920854	126941	16047795
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6726056	0	6726056
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6726056	0	6726056
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		6726056	0	6726056
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15835265	610564	16445829
	05-HONORARIUM TO LAMBARDARS	3372000	0	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19207265	610564	19817829
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		19207265	610564	19817829
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4131065	14615	4145680
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4131065	14615	4145680
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		4131065	14615	4145680
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4475890	72410	4548300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4475890	72410	4548300
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		4475890	72410	4548300
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5670130	60864	5730994
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5670130	60864	5730994
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		5670130	60864	5730994
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5644603	1040243	6684846
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5644603	1040243	6684846

TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		5644603	1040243	6684846
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4560762	224186	4784948
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4560762	224186	4784948
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		4560762	224186	4784948
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4022672	19916	4042588
	98-COMPUTERIZATION IN THE STATE	10550	0	10550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4033222	19916	4053138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	0	210000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		4243222	19916	4263138
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5922223	210013	6132236
	98-COMPUTERIZATION IN THE STATE	13122	6095	19217
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5935345	216108	6151453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	900000	168000	1068000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		905000	168000	1073000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		6840345	384108	7224453

DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	1343000	0	1343000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1343000	0	1343000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1343000	0	1343000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5275236	44425	5319661
	98-COMPUTERIZATION IN THE STATE	4950	1200	6150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5280186	45625	5325811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	892000	100000	992000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892000	100000	992000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		6172186	145625	6317811
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6196376	41780	6238156
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6196376	41780	6238156
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		6196376	41780	6238156
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7226363	11268	7237631
	05-HONORARIUM TO LAMBARDARS	0	8520000	8520000
	98-COMPUTERIZATION IN THE STATE	8733	0	8733
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7235096	8531268	15766364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	2064000	0	2064000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064000	0	2064000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	9299096	8531268	17830364
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6355781	27324	6383105
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6355781	27324	6383105
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	6355781	27324	6383105
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	13587364	453275	14040639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13587364	453275	14040639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	0	34870
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1368000	96000	1464000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	112000	0	112000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514870	96000	1610870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	15102234	549275	15651509
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3268627	8843	3277470
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3268627	8843	3277470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	24000	234000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	53000	7000	60000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263000	31000	294000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	3531627	39843	3571470
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6050	0	6050
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	792000	108000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798050	108000	906050
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	798050	108000	906050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11062873	68249	11131122
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11062873	68249	11131122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21258	0	21258
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2697000	0	2697000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2718258	0	2718258
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	13781131	68249	13849380
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	66000	534000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468000	66000	534000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		468000	66000	534000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7953077	0	7953077
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7953077	0	7953077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	874400	281000	1155400
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	42000	14000	56000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		916400	295000	1211400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		8869477	295000	9164477
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3054000	72000	3126000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3254000	72000	3326000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		3254000	72000	3326000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10318772	208960	10527732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10318772	208960	10527732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1218000	174000	1392000

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	175000	25000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1393000	199000	1592000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	11711772	407960	12119732
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7555813	55458	7611271
	98-COMPUTERIZATION IN THE STATE	5650	0	5650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7561463	55458	7616921
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	7561463	55458	7616921
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7681241	15330	7696571
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7687291	15330	7702621
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	7687291	15330	7702621
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13441180	415317	13856497
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13441180	415317	13856497
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	13441180	415317	13856497
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5641868	156929	5798797
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5641868	156929	5798797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	452000	61000	513000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452000	61000	513000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	6093868	217929	6311797



DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	27955180	154277	28109457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27955180	154277	28109457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221487	0	221487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221487	0	221487
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		28176667	154277	28330944
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	945809647	9934558	955744205
	05-PASSPORT	2783370	10000	2793370
	98-COMPUTERIZATION IN THE STATE	784200	0	784200
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		949377217	9944558	959321775
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		949777217	9944558	959721775
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	19188711	195064	19383775
	98-COMPUTERIZATION IN THE STATE	37239	1200	38439
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19225950	196264	19422214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	19523040	196264	19719304
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-COMMISSIONERS	23734995	83073	23818068
98-COMPUTERIZATION IN THE STATE	24580	850	25430
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23759575	83923	23843498
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	23759575	83923	23843498
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74528	0	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	0	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	74528	0	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-DIRECTION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-PUNJAB STATE HUMAN RIGHTS COMMISSION	68351425	4500000	72851425
03-PUNJAB STATE MINORITIES WELFARE SCHEME	1621806	0	1621806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	69973231	4500000	74473231

TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		69973231	4500000	74473231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		3116987187	81217748	3198204935
TOTAL FOR DEPT- GENERAL ADMINISTRATION		3116987187	81217748	3198204935
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
01-ELECTIONS UNDER THE SIKH GURDWARA ACT		1522294	61335	1583629
04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS		1382913	82584	1465497
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2905207	143919	3049126
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		2905207	143919	3049126
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		2905207	143919	3049126
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		2905207	143919	3049126
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		26417500	135680	26553180
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		26417500	135680	26553180
01-PRIMARY HEALTH CENTRES		26417500	135680	26553180
01-SUBSIDIARY HEALTH CENTRES		26417500	135680	26553180
02-DISTRICT ADMINISTRATION		50000	0	50000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97191	0	97191
	69-OPERATIONALISATION OF MOHALLA CLINICS	110807	0	110807
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26675498	135680	26811178
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	26675498	135680	26811178
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50573498	0	50573498
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50573498	0	50573498
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50573498	0	50573498
	01-PRIMARY HEALTH CENTRES	50573498	0	50573498
	01-SUBSIDIARY HEALTH CENTRES	50573498	0	50573498
	04-OTHER PREVENTIVE MEASURES	1119886	0	1119886
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12854974	0	12854974
	29-RURAL FAMILY WELFARE SERVICES	1191888	0	1191888
	69-OPERATIONALISATION OF MOHALLA CLINICS	18572	0	18572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65758818	0	65758818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	31000	0	31000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	31000	0	31000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2400000	0	2400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16406414	4484621	20891035
	04-LEGAL AID TO THE POOR	4184260	194764	4379024
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	240000	720000
	39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	14000	0	14000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2310000	500000	2810000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26525674	5419385	31945059
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	92284492	5419385	97703877
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25135379	0	25135379
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27135909	0	27135909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	27157109	0	27157109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	756300	50900	807200

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4903374	793560	5696934
	30-POSTPARTUM PROGRAMME	1991965	247421	2239386
	69-OPERATIONALISATION OF MOHALLA CLINICS	19951	0	19951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7671590	1091881	8763471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	7673748	1091881	8765629
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2645542	0	2645542
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23138539	211801	23350340
	30-POSTPARTUM PROGRAMME	2454580	160476	2615056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28238661	372277	28610938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
	04-LEGAL AID TO THE POOR	57582	0	57582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	28306304	372277	28678581
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12571694	658887	13230581
	01-DRUG CONTROL	12571694	658887	13230581
	01-FOOD INSPECTORATE	12571694	658887	13230581
	01-HEALTH STATISTICS	12571694	658887	13230581

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12571694	658887	13230581
	01-PUNJAB PUBLIC HEALTH LABORATORIES	12571694	658887	13230581
	01-SUBSIDIARY HEALTH CENTRES	12571694	658887	13230581
	02-DISTRICT ADMINISTRATION	12579820	0	12579820
	04-OTHER PREVENTIVE MEASURES	636736	198336	835072
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3239936	0	3239936
	06-NATIONAL LEPROSY CONTROL PROGRAMME	686732	0	686732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9365896	0	9365896
	30-POSTPARTUM PROGRAMME	765120	0	765120
	69-OPERATIONALISATION OF MOHALLA CLINICS	19866515	2836975	22703490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59712449	3694198	63406647
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	59712449	3694198	63406647
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2734717	230998	2965715
	01-DRUG CONTROL	2734717	230998	2965715
	01-FOOD INSPECTORATE	2734717	230998	2965715
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2734717	230998	2965715
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2734717	230998	2965715
	01-PRIMARY HEALTH CENTRES	2734717	230998	2965715
	02-DISTRICT ADMINISTRATION	27456988	21113	27478101

	69-OPERATIONALISATION OF MOHALLA CLINICS	12570447	1828054	14398501
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42762152	2080165	44842317
	TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	42762152	2080165	44842317
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	40656440	1338666	41995106
	01-DRUG CONTROL	40656440	1338666	41995106
	01-FOOD INSPECTORATE	40656440	1338666	41995106
	01-HEALTH STATISTICS	40656440	1338666	41995106
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40656440	1338666	41995106
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40656440	1338666	41995106
	01-PRIMARY HEALTH CENTRES	40656440	1338666	41995106
	01-TRAINING OF PARA HEALTH STAFF	40656440	1338666	41995106
	02-DISTRICT ADMINISTRATION	25405375	70983	25476358
	03-BALRI RAKSHAK YOJANA	7500	0	7500
	04-OTHER PREVENTIVE MEASURES	1301984	0	1301984
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	13339030	0	13339030
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38464449	13090	38477539
	33-BALRI RAKSHAK YOJANA	13672	0	13672
	69-OPERATIONALISATION OF MOHALLA CLINICS	30156644	4706285	34862929
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	149345094	6129024	155474118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	149382054	6129024	155511078
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	555503	178764	734267
	04-LEGAL AID TO THE POOR	0	8660	8660
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755503	687424	1442927
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	755503	687424	1442927
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29313645	0	29313645
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29313645	0	29313645
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29313645	0	29313645
	01-PRIMARY HEALTH CENTRES	29313645	0	29313645
	01-SUBSIDIARY HEALTH CENTRES	29313645	0	29313645
	04-OTHER PREVENTIVE MEASURES	1105410	0	1105410

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	154256	0	154256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	417093	0	417093
	29-RURAL FAMILY WELFARE SERVICES	1137354	0	1137354
	69-OPERATIONALISATION OF MOHALLA CLINICS	1535894	0	1535894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
	04-LEGAL AID TO THE POOR	0	3492	3492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	3492	42886
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33703046	3492	33706538
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	3307789	0	3307789
	01-FOOD INSPECTORATE	3307789	0	3307789
	01-HEALTH STATISTICS	3307789	0	3307789
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3307789	0	3307789
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3307789	0	3307789
	01-PRIMARY HEALTH CENTRES	3307789	0	3307789
	02-DISTRICT ADMINISTRATION	37403448	0	37403448
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000

	33-BALRI RAKSHAK YOJANA	5000	0	5000
	69-OPERATIONALISATION OF MOHALLA CLINICS	25389346	4387743	29777089
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66123583	4387743	70511326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388354	0	388354
	04-LEGAL AID TO THE POOR	923047	0	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16220676	0	16220676
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19509766	0	19509766
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		85633349	4387743	90021092
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	39249425	626063	39875488
	01-DRUG CONTROL	39249425	626063	39875488
	01-FOOD INSPECTORATE	39249425	626063	39875488

	01-HEALTH STATISTICS	39249425	626063	39875488
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39249425	626063	39875488
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39249425	626063	39875488
	01-PRIMARY HEALTH CENTRES	39249425	626063	39875488
	01-PUNJAB PUBLIC HEALTH LABORATORIES	39249425	626063	39875488
	01-SUBSIDIARY HEALTH CENTRES	39249425	626063	39875488
	02-DISTRICT ADMINISTRATION	17057708	33300	17091008
	04-OTHER PREVENTIVE MEASURES	4585112	0	4585112
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6845357	121990	6967347
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	84098744	402454	84501198
	69-OPERATIONALISATION OF MOHALLA CLINICS	10964350	1521410	12485760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	162800696	2705217	165505913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	162820167	2705217	165525384
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	6583858	12241	6596099
	01-DIRECTION	6583858	12241	6596099

	01-DRUG CONTROL	6583858	12241	6596099
	01-FOOD INSPECTORATE	6583858	12241	6596099
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6583858	12241	6596099
	01-PUNJAB PUBLIC HEALTH LABORATORIES	6583858	12241	6596099
	01-RURAL DISPENSARIES	6583858	12241	6596099
	01-TRAINING OF PARA HEALTH STAFF	6583858	12241	6596099
	02-DISTRICT ADMINISTRATION	35132601	410793	35543394
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1237465	0	1237465
	04-STATE FOOD AND DRUG TESTING LABORATORIES	8307030	24823	8331853
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21010285	9690	21019975
	33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	99048588	0	99048588
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	19117211	0	19117211
	69-OPERATIONALISATION OF MOHALLA CLINICS	35312609	5426944	40739553
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	225749647	5884491	231634138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	28-TERTIARY CANCER CARE CENTER	22914667	0	22914667
	37-TERTIARY CANCER CARE CENTER	48693666	0	48693666
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	297357980	5884491	303242471
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	01-DIRECTION AND ADMINISTRATION	15240473	322341	15562814
	01-OTHER SERVICES AND SUPPLIES	15240473	322341	15562814
	01-URBAN FAMILY WELFARE SERVICES	15240473	322341	15562814
	02-REVAMPING OF ORGANISATION OF SERVICES	15042083	21054	15063137
	05-REVAMPING OF ORGANISATIONAL SERVICES	3880339	0	3880339
	06-RURAL FAMILY WELFARE SERVICES	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2568574	0	2568574
TOTAL FOR MH- 2211-FAMILY WELFARE		36808389	343395	37151784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420828	0	420828
	04-LEGAL AID TO THE POOR	26542	15351	41893
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1200000	0	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1647370	15351	1662721
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		38455759	358746	38814505
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	38708	0	38708
	01-PRIMARY HEALTH CENTRES	38708	0	38708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		192964	0	192964

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		192964	0	192964
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	10976867	0	10976867
	01-OTHER SERVICES AND SUPPLIES	10976867	0	10976867
TOTAL FOR MH- 2211-FAMILY WELFARE		10976867	0	10976867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17950	17950
	04-LEGAL AID TO THE POOR	0	4665	4665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22615	22615
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		10976867	22615	10999482
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35176221	345583	35521804
	01-DIRECTION	35176221	345583	35521804
	01-DRUG CONTROL	35176221	345583	35521804
	01-FOOD INSPECTORATE	35176221	345583	35521804
	01-HEALTH STATISTICS	35176221	345583	35521804
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35176221	345583	35521804
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35176221	345583	35521804
	01-PRIMARY HEALTH CENTRES	35176221	345583	35521804
	01-PUNJAB PUBLIC HEALTH LABORATORIES	35176221	345583	35521804
	01-RURAL DISPENSARIES	35176221	345583	35521804
	02-DISTRICT ADMINISTRATION	21421069	318734	21739803

	02-URBAN HOSPITALS AND DISPENSARIES	21421069	318734	21739803
	03-BALRI RAKSHAK YOJANA	74028	0	74028
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	74028	0	74028
	04-OTHER PREVENTIVE MEASURES	2654323	0	2654323
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9663023	0	9663023
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	95433820	808434	96242254
	30-POSTPARTUM PROGRAMME	645440	0	645440
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	44348409	4327	44352736
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	209423833	1477078	210900911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3022734	0	3022734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022734	0	3022734
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	212446567	1477078	213923645
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	108646170	293678	108939848
	01-EMPLOYEES STATE INSURANCE SCHEME	108646170	293678	108939848
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	108646170	293678	108939848
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	108646170	293678	108939848



	01-PRIMARY HEALTH CENTRES	108646170	293678	108939848
	01-SUBSIDIARY HEALTH CENTRES	108646170	293678	108939848
	02-WELFARE OF INSURED PERSONS	450255	99832	550087
	04-OTHER PREVENTIVE MEASURES	782814	0	782814
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23539	0	23539
	29-RURAL FAMILY WELFARE SERVICES	411225	0	411225
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110314003	393510	110707513
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9528034	0	9528034
	01-RURAL FAMILY WELFARE SERVICES	9528034	0	9528034
	01-URBAN FAMILY WELFARE SERVICES	9528034	0	9528034
	02-REVAMPING OF ORGANISATION OF SERVICES	1922276	0	1922276
	05-REVAMPING OF ORGANISATIONAL SERVICES	386866	0	386866
	06-RURAL FAMILY WELFARE SERVICES	785542	0	785542
	07-URBAN FAMILY WELFARE SERVICES	692854	0	692854
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	588176	0	588176
	TOTAL FOR MH- 2211-FAMILY WELFARE	13903748	0	13903748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138751	0	138751
	98-COMPUTERIZATION IN THE STATE	9971	0	9971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348722	0	348722

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	124566473	393510	124959983
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	1526800	164819	1691619
01-DRUG CONTROL	1526800	164819	1691619
01-FOOD INSPECTORATE	1526800	164819	1691619
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1526800	164819	1691619
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1526800	164819	1691619
01-PRIMARY HEALTH CENTRES	1526800	164819	1691619
01-SUBSIDIARY HEALTH CENTRES	1526800	164819	1691619
02-DISTRICT ADMINISTRATION	24919238	10472	24929710
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1428587	14600	1443187
69-OPERATIONALISATION OF MOHALLA CLINICS	17877810	3402402	21280212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45752435	3592293	49344728
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3281009	717802	3998811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3281009	717802	3998811
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	49033444	4310095	53343539
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	42773157	94147	42867304
02-WELFARE OF INSURED PERSONS	24375	0	24375
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42797532	94147	42891679

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	42797532	94147	42891679
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	90804970	1081953	91886923
01-DIRECTION	90804970	1081953	91886923
01-DRUG CONTROL	90804970	1081953	91886923
01-FOOD INSPECTORATE	90804970	1081953	91886923
01-HEALTH STATISTICS	90804970	1081953	91886923
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	90804970	1081953	91886923
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	90804970	1081953	91886923
01-PRIMARY HEALTH CENTRES	90804970	1081953	91886923
01-PUNJAB PUBLIC HEALTH LABORATORIES	90804970	1081953	91886923
01-SUBSIDIARY HEALTH CENTRES	90804970	1081953	91886923
02-DISTRICT ADMINISTRATION	13933456	1260054	15193510
03-BALRI RAKSHAK YOJANA	0	7000	7000
04-OTHER PREVENTIVE MEASURES	6308302	99778	6408080
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6445991	0	6445991
06-NATIONAL LEPROSY CONTROL PROGRAMME	2076996	152549	2229545
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	124280931	2017879	126298810
29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
33-BALRI RAKSHAK YOJANA	0	40000	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	107159081	14458682	121617763
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	351490427	19117895	370608322

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414296	0	414296
04-LEGAL AID TO THE POOR	755107	80000	835107
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	470000	0	470000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1639403	80000	1719403
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	353129830	19197895	372327725

DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	13970193	3310	13973503
01-OTHER SERVICES AND SUPPLIES	13970193	3310	13973503
01-RURAL FAMILY WELFARE SERVICES	13970193	3310	13973503
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	13970193	3310	13973503
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	720000	0	720000
TOTAL FOR MH- 2211-FAMILY WELFARE	14690193	3310	14693503

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984402	0	984402
04-LEGAL AID TO THE POOR	157530	0	157530

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1251932	0	1251932
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	15942125	3310	15945435
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8531991	400072	8932063
	04-LEGAL AID TO THE POOR	902410	0	902410
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10524401	600072	11124473
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	10524401	600072	11124473
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1530427	905812	2436239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1530427	905812	2436239
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1530427	905812	2436239
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				

	01-DIRECTION AND ADMINISTRATION	33187492	251689	33439181
	03-REVAMPING OF ORGANISATION OF SERVICE	2900141	0	2900141
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1186486	0	1186486
TOTAL FOR MH- 2211-FAMILY WELFARE		37274119	251689	37525808
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		37274119	251689	37525808
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	50573523	642780	51216303
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50573523	642780	51216303
	01-PRIMARY HEALTH CENTRES	50573523	642780	51216303
	02-WELFARE OF INSURED PERSONS	73019	0	73019
	29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50757084	642780	51399864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242136	0	242136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242136	10000	252136
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		50999220	652780	51652000
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	33136996	79015	33216011
	01-FOOD INSPECTORATE	33136996	79015	33216011
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33136996	79015	33216011

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	33136996	79015	33216011
	01-PRIMARY HEALTH CENTRES	33136996	79015	33216011
	01-TRAINING OF PARA HEALTH STAFF	33136996	79015	33216011
	02-DISTRICT ADMINISTRATION	17894565	319668	18214233
	04-OTHER PREVENTIVE MEASURES	1176657	0	1176657
	05-NATIONAL TUBERCULOSIS CONTROL			
	PROGRAMME	6648790	0	6648790
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	130363799	1493460	131857259
	30-POSTPARTUM PROGRAMME	7970	0	7970
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	52394411	7897369	60291780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	241623188	9789512	251412700
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON,			
	HOSHIARPUR HOSHIARPUR	241623188	9789512	251412700
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	75011917	400329	75412246
	01-DIRECTION	75011917	400329	75412246
	01-DRUG CONTROL	75011917	400329	75412246
	01-FOOD INSPECTORATE	75011917	400329	75412246
	01-HEALTH STATISTICS	75011917	400329	75412246
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	75011917	400329	75412246
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	75011917	400329	75412246
	01-PRIMARY HEALTH CENTRES	75011917	400329	75412246
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	75011917	400329	75412246

	02-DISTRICT ADMINISTRATION	21386620	524544	21911164
	04-OTHER PREVENTIVE MEASURES	3326892	0	3326892
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3722651	0	3722651
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2060863	0	2060863
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29132666	21255	29153921
	69-OPERATIONALISATION OF MOHALLA CLINICS	59674969	8567145	68242114
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		194316578	9513273	203829851
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		194316578	9513273	203829851
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	4285393792	66318691	4351712483
	01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	4285393792	66318691	4351712483
	01-COMMUNITY HEALTH CENTRES	4285393792	66318691	4351712483
	01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT INFRASTRUCTURE	4285393792	66318691	4351712483
	01-DIRECTION	4285393792	66318691	4351712483
	01-HEALTH STATISTICS	4285393792	66318691	4351712483
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4285393792	66318691	4351712483
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4285393792	66318691	4351712483
	01-PRIMARY HEALTH CENTRES	4285393792	66318691	4351712483



01-SUBSIDIARY HEALTH CENTRES	4285393792	66318691	4351712483
02-ASSISTANCE TO NATIONAL HEALTH MISSION	417286173	0	417286173
02-DISTRICT ADMINISTRATION	417286173	0	417286173
04-OTHER PREVENTIVE MEASURES	2988042	0	2988042
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6759234	0	6759234
06-NATIONAL LEPROSY CONTROL PROGRAMME	1901341317	393200000	2294541317
06-NATIONAL RURAL HEALTH MISSION	1901341317	393200000	2294541317
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	1901341317	393200000	2294541317
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	208665996	2356625	211022621
09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	2300000	0	2300000
12-SEED CORPUS FOR CANCER RELIEF FUND	24000000	0	24000000
13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	142933330	0	142933330
24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1328250000	0	1328250000
29-RURAL FAMILY WELFARE SERVICES	121127	0	121127
30-POSTPARTUM PROGRAMME	79886	0	79886
49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	303733330	0	303733330

	54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	4900000	0	4900000
	56-NATIONAL RURAL HEALTH MISSION	3310000000	838100000	4148100000
	58-SEED CORPUS OF CANCER RELIEF FUND	51000000	0	51000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	657908805	47563542	705472347
	98-COMPUTERIZATION IN THE STATE	715915	0	715915
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12648376947	1347538858	13995915805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9411092	217384	9628476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9411092	217384	9628476
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	12657788039	1347756242	14005544281
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6930756	3994520	10925276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7030756	3994520	11025276
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	7030756	3994520	11025276
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235086	115305	350391
	04-LEGAL AID TO THE POOR	656859	140018	796877
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091945	455323	1547268
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	1091945	455323	1547268
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3350837	809585	4160422
	04-LEGAL AID TO THE POOR	152574	195612	348186
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48000	48000	96000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	506380	0	506380
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	300000	300000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4257791	1353197	5610988
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		4257791	1353197	5610988
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	626422	0	626422
	01-RURAL DISPENSARIES	626422	0	626422
	01-SUBSIDIARY HEALTH CENTRES	626422	0	626422
	02-URBAN HOSPITALS AND DISPENSARIES	2288476	0	2288476
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2914898	0	2914898
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		2914898	0	2914898
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	310820	0	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	59067987	0	59067987
	01-DIRECTION	59067987	0	59067987
	01-DRUG CONTROL	59067987	0	59067987
	01-FOOD INSPECTORATE	59067987	0	59067987
	01-HEALTH STATISTICS	59067987	0	59067987
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59067987	0	59067987
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59067987	0	59067987
	01-PRIMARY HEALTH CENTRES	59067987	0	59067987

	01-RURAL DISPENSARIES	59067987	0	59067987
	01-SUBSIDIARY HEALTH CENTRES	59067987	0	59067987
	02-DISTRICT ADMINISTRATION	5924556	0	5924556
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	973452	0	973452
	04-OTHER PREVENTIVE MEASURES	2907209	0	2907209
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17002340	0	17002340
	29-RURAL FAMILY WELFARE SERVICES	2004736	0	2004736
	69-OPERATIONALISATION OF MOHALLA CLINICS	15626834	0	15626834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103507114	0	103507114
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	103507114	0	103507114
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7726476	105073	7831549
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7726476	105073	7831549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	94631	94631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94631	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	7726476	199704	7926180
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1476093	98063	1574156
	02-URBAN HOSPITALS AND DISPENSARIES	2295816	0	2295816
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3771909	98063	3869972
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	3771909	98063	3869972

DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301377	12000	313377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA		12801377	12000	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1967108	31423	1998531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1967108	31423	1998531
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR		1967108	31423	1998531
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	2931848	0	2931848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2931848	0	2931848
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH		2931848	0	2931848
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	27942530	0	27942530
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27942530	0	27942530
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27942530	0	27942530
	01-PRIMARY HEALTH CENTRES	27942530	0	27942530
	01-SUBSIDIARY HEALTH CENTRES	27942530	0	27942530
	04-OTHER PREVENTIVE MEASURES	899256	0	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11918328	0	11918328
	29-RURAL FAMILY WELFARE SERVICES	374690	0	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	163881	0	163881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41298685	0	41298685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579163	603888	1183051
	04-LEGAL AID TO THE POOR	596101	1971	598072
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	72000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1283264	877859	2161123
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	42581949	877859	43459808
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1204763	0	1204763
	04-OTHER PREVENTIVE MEASURES	2562985	42349	2605334

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3767748	42349	3810097
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	3767748	42349	3810097
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1967020	0	1967020
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1967020	0	1967020
01-PRIMARY HEALTH CENTRES	1967020	0	1967020
01-RURAL DISPENSARIES	1967020	0	1967020
02-URBAN HOSPITALS AND DISPENSARIES	1096949	0	1096949
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3253646	0	3253646
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-SPECIAL HOME JALLANDHAR	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	3277659	0	3277659
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	467848	0	467848
02-URBAN HOSPITALS AND DISPENSARIES	1650959	984	1651943
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2118807	984	2119791
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	2118807	984	2119791
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			



	01-COMMUNITY HEALTH CENTRES	35759859	0	35759859
	01-DIRECTION	35759859	0	35759859
	01-HEALTH STATISTICS	35759859	0	35759859
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35759859	0	35759859
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35759859	0	35759859
	01-PRIMARY HEALTH CENTRES	35759859	0	35759859
	01-SUBSIDIARY HEALTH CENTRES	35759859	0	35759859
	01-TRAINING OF PARA HEALTH STAFF	35759859	0	35759859
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52820691	0	52820691
	30-POSTPARTUM PROGRAMME	3645056	0	3645056
	69-OPERATIONALISATION OF MOHALLA CLINICS	59244	20228	79472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92284850	20228	92305078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4822960	1307079	6130039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5222960	1307079	6530039
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	97507810	1327307	98835117
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3619918	95094	3715012
	01-DIRECTION	3619918	95094	3715012
	01-DRUG CONTROL	3619918	95094	3715012

	01-FOOD INSPECTORATE	3619918	95094	3715012
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3619918	95094	3715012
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3619918	95094	3715012
	01-PRIMARY HEALTH CENTRES	3619918	95094	3715012
	02-DISTRICT ADMINISTRATION	29201058	48527	29249585
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5416	0	5416
	69-OPERATIONALISATION OF MOHALLA CLINICS	14315419	2154011	16469430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47141811	2297632	49439443
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	47141811	2297632	49439443
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9502847	0	9502847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9502847	0	9502847
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	9502847	0	9502847
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	13261197	30258	13291455
	TOTAL FOR MH- 2211-FAMILY WELFARE	13261197	30258	13291455
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	13261197	30258	13291455
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25930627	597258	26527885
	01-DIRECTION	25930627	597258	26527885

	01-DRUG CONTROL	25930627	597258	26527885
	01-EMPLOYEES STATE INSURANCE SCHEME	25930627	597258	26527885
	01-FOOD INSPECTORATE	25930627	597258	26527885
	01-HEALTH STATISTICS	25930627	597258	26527885
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25930627	597258	26527885
	01-PRIMARY HEALTH CENTRES	25930627	597258	26527885
	01-TRAINING OF PARA HEALTH STAFF	25930627	597258	26527885
	02-DISTRICT ADMINISTRATION	18739908	257706	18997614
	02-WELFARE OF INSURED PERSONS	18739908	257706	18997614
	04-OTHER PREVENTIVE MEASURES	3478177	12874	3491051
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8162264	16258	8178522
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	106672954	173188	106846142
	30-POSTPARTUM PROGRAMME	2255866	0	2255866
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	43291549	6515394	49806943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	208538845	7572678	216111523
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	21220677	0	21220677
	01-OTHER SERVICES AND SUPPLIES	21220677	0	21220677
	01-RURAL FAMILY WELFARE SERVICES	21220677	0	21220677
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	21220677	0	21220677

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	751584	0	751584
TOTAL FOR MH- 2211-FAMILY WELFARE		21972261	0	21972261
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		230511106	7572678	238083784
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3407260	0	3407260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3407260	0	3407260
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		3407260	0	3407260
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11568449	457629	12026078
	02-REVAMPING OF ORGANISATION OF SERVICES	20109301	89557	20198858
	05-REVAMPING OF ORGANISATIONAL SERVICES	2037957	134861	2172818
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1359357	0	1359357
TOTAL FOR MH- 2211-FAMILY WELFARE		35075064	682047	35757111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4800	0	4800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4800	0	4800

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2373950	0	2373950
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5044642	0	5044642
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7418592	0	7418592
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	42498456	682047	43180503

DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR

Major Head- 2211-FAMILY WELFARE

	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214

DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	15189706	0	15189706
	01-DRUG CONTROL	15189706	0	15189706
	01-FOOD INSPECTORATE	15189706	0	15189706
	01-HEALTH STATISTICS	15189706	0	15189706
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15189706	0	15189706
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15189706	0	15189706
	01-PRIMARY HEALTH CENTRES	15189706	0	15189706
	01-SUBSIDIARY HEALTH CENTRES	15189706	0	15189706
	01-TRAINING OF PARA HEALTH STAFF	15189706	0	15189706

	02-DISTRICT ADMINISTRATION	15438990	0	15438990
	04-OTHER PREVENTIVE MEASURES	2988152	0	2988152
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9320909	24905	9345814
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	92533660	439042	92972702
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	17339543	2075200	19414743
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	152885898	2539147	155425045
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9538570	146040	9684610
	01-OTHER SERVICES AND SUPPLIES	9538570	146040	9684610
	TOTAL FOR MH- 2211-FAMILY WELFARE	9538570	146040	9684610
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	162424468	2685187	165109655
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1905172	0	1905172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1905172	0	1905172
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1905172	0	1905172
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	144036	0	144036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144036	0	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267161	132433	399594

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267161	132433	399594
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	411197	132433	543630
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
	01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
	01-FORENSIC SCIENCE	651982133	0	651982133
	02-AGENCY POLICE	2381991	0	2381991
	03-CHEMICAL LABORATORY	28000758	1763089	29763847
	07-SPECIAL TASK FORCE	9161987	0	9161987
	98-COMPUTERIZATION IN THE STATE	633195	0	633195
	TOTAL FOR MH- 2055-POLICE	692160064	1763089	693923153
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	692160064	1763089	693923153
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	896840	0	896840
	01-PRIMARY HEALTH CENTRES	896840	0	896840
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17365718	500000	17865718
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17365718	500000	17865718
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17365718	500000	17865718
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	17365718	500000	17865718
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	58427218	1027396	59454614
01-DRUG CONTROL	58427218	1027396	59454614
01-FOOD INSPECTORATE	58427218	1027396	59454614
01-HEALTH STATISTICS	58427218	1027396	59454614
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58427218	1027396	59454614
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58427218	1027396	59454614
01-PRIMARY HEALTH CENTRES	58427218	1027396	59454614
01-SUBSIDIARY HEALTH CENTRES	58427218	1027396	59454614
02-DISTRICT ADMINISTRATION	11702545	772106	12474651
03-BALRI RAKSHAK YOJANA	35000	0	35000
04-OTHER PREVENTIVE MEASURES	9846186	0	9846186
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1083322	0	1083322
06-NATIONAL LEPROSY CONTROL PROGRAMME	2396460	138940	2535400
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	192297991	4733301	197031292
29-RURAL FAMILY WELFARE SERVICES	678188	0	678188
33-BALRI RAKSHAK YOJANA	20000	0	20000
69-OPERATIONALISATION OF MOHALLA CLINICS	65699139	4689943	70389082
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	342186049	11361686	353547735

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	19030412	31455	19061867
01-URBAN FAMILY WELFARE SERVICES	19030412	31455	19061867
02-REVAMPING OF ORGANISATION OF SERVICES	4400714	0	4400714



	05-REVAMPING OF ORGANISATIONAL SERVICES	1204666	169184	1373850
	07-URBAN FAMILY WELFARE SERVICES	3203384	0	3203384
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	736276	0	736276
	TOTAL FOR MH- 2211-FAMILY WELFARE	28575452	200639	28776091
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	370761501	11562325	382323826
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1110591	892566	2003157
	04-LEGAL AID TO THE POOR	405539	23051	428590
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1754983	0	1754983
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	746100	0	746100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	724938	176547	901485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4742151	1092164	5834315
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	4742151	1092164	5834315
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	15561197	79670	15640867
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	15561197	79670	15640867

	02-REVAMPING OF ORGANISATION OF SERVICES	2919453	145589	3065042
	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	330525	0	330525
TOTAL FOR MH- 2211-FAMILY WELFARE		18986951	225259	19212210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10110088	105296	10215384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10310088	105296	10415384
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		29297039	330555	29627594
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6657247	984458	7641705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6657247	984458	7641705
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		6657247	984458	7641705
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				

	01-DIRECTION AND ADMINISTRATION	73877	0	73877
TOTAL FOR MH- 2211-FAMILY WELFARE		73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3965940	607090	4573030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4165940	607090	4773030
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		4239817	607090	4846907
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19687678	112068	19799746
	01-DIRECTION	19687678	112068	19799746
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19687678	112068	19799746
	01-PRIMARY HEALTH CENTRES	19687678	112068	19799746
	01-SUBSIDIARY HEALTH CENTRES	19687678	112068	19799746
	04-OTHER PREVENTIVE MEASURES	696456	0	696456
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	62337177	1406124	63743301
	30-POSTPARTUM PROGRAMME	2343938	0	2343938
	69-OPERATIONALISATION OF MOHALLA CLINICS	133093	74590	207683
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		85198342	1592782	86791124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	85398342	1592782	86991124
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11570576	263923	11834499
	01-OTHER SERVICES AND SUPPLIES	11570576	263923	11834499
	01-RURAL FAMILY WELFARE SERVICES	11570576	263923	11834499
	TOTAL FOR MH- 2211-FAMILY WELFARE	11570576	263923	11834499
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	11570576	263923	11834499
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	18512066	85736	18597802
	01-OTHER SERVICES AND SUPPLIES	18512066	85736	18597802
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	18512066	85736	18597802
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	855120	0	855120
	TOTAL FOR MH- 2211-FAMILY WELFARE	19367186	85736	19452922
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	19367186	85736	19452922
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	108417	42380	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	108417	42380	150797
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3204176	26914	3231090
	01-RURAL FAMILY WELFARE SERVICES	3204176	26914	3231090

	01-URBAN FAMILY WELFARE SERVICES	3204176	26914	3231090
	02-REVAMPING OF ORGANISATION OF SERVICES	332452	0	332452
	05-REVAMPING OF ORGANISATIONAL SERVICES	147044	0	147044
	06-RURAL FAMILY WELFARE SERVICES	460066	0	460066
	07-URBAN FAMILY WELFARE SERVICES	79202	0	79202
TOTAL FOR MH- 2211-FAMILY WELFARE		4222940	26914	4249854
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		4331357	69294	4400651
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1146266	0	1146266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1146266	0	1146266
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1146266	0	1146266
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	36768004	779194	37547198
	02-WELFARE OF INSURED PERSONS	442736886	0	442736886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		479504890	779194	480284084
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		479504890	779194	480284084
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16782799	231736	17014535
	05-YOGA UNIT	894828	0	894828
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	18308406	0	18308406

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35986033	231736	36217769
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH			
	CHANDIGARH	35986033	231736	36217769
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21777790	167121	21944911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21777790	167121	21944911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	22474480	167121	22641601
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	765552	0	765552
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	164288027	1037975	165326002
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	165053579	1037975	166091554
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	165053579	1037975	166091554
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	16911768	0	16911768
	01-DRUG CONTROL	16911768	0	16911768
	01-FOOD INSPECTORATE	16911768	0	16911768

	01-PUNJAB PUBLIC HEALTH LABORATORIES	16911768	0	16911768
	01-RURAL DISPENSARIES	16911768	0	16911768
	01-TRAINING OF PARA HEALTH STAFF	16911768	0	16911768
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	33909365	0	33909365
	02-URBAN HOSPITALS AND DISPENSARIES	33909365	0	33909365
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	13537148	0	13537148
	04-STATE FOOD AND DRUG TESTING LABORATARIES	5584293	0	5584293
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77104853	0	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI	77104853	0	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	22940853	1025	22941878
	01-RURAL DISPENSARIES	22940853	1025	22941878
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12062817	35006	12097823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35003670	36031	35039701
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	35003670	36031	35039701
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13133906	34972	13168878
	01-RURAL DISPENSARIES	13133906	34972	13168878

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6200208	15528	6215736
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19334114	50500	19384614
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH		19334114	50500	19384614
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1850529	192507	2043036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1850529	192507	2043036
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		1850529	192507	2043036
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11864155	4283	11868438
	01-RURAL DISPENSARIES	11864155	4283	11868438
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1846419	0	1846419
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13710574	4283	13714857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	31401	0	31401
	04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46948401	0	46948401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		60658975	4283	60663258
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13110276	304311	13414587
	01-DIRECTION	13110276	304311	13414587



	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13110276	304311	13414587
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13110276	304311	13414587
	01-PRIMARY HEALTH CENTRES	13110276	304311	13414587
	01-RURAL DISPENSARIES	13110276	304311	13414587
	01-SUBSIDIARY HEALTH CENTRES	13110276	304311	13414587
	01-TRAINING OF PARA HEALTH STAFF	13110276	304311	13414587
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1252203	0	1252203
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5347187	0	5347187
	30-POSTPARTUM PROGRAMME	25600	0	25600
	69-OPERATIONALISATION OF MOHALLA CLINICS	4358	0	4358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19739624	304311	20043935
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	19739624	304311	20043935
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154102	38676	192778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354102	38676	392778
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	354102	38676	392778
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388444	0	388444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	388444	0	388444
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	388444	0	388444
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	30338053	431227	30769280
	01-RURAL DISPENSARIES	30338053	431227	30769280
	02-AYURVEDIC HOSPITALS (RURAL)	25000	0	25000
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	26659992	6180	26666172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57023045	437407	57460452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52463	0	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	0	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	57075508	437407	57512915
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13512122	73736	13585858
	01-RURAL DISPENSARIES	13512122	73736	13585858
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1007608	11680	1019288
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14519730	85416	14605146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		15244547	85416	15329963
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206533	0	206533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206533	0	206533
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		206533	0	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8970085	123292	9093377
	01-RURAL DISPENSARIES	8970085	123292	9093377
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4841307	6194	4847501
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13811392	129486	13940878
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		13811392	129486	13940878
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25812292	391102	26203394
	01-DIRECTION	25812292	391102	26203394
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25812292	391102	26203394
	01-PRIMARY HEALTH CENTRES	25812292	391102	26203394
	01-RURAL DISPENSARIES	25812292	391102	26203394

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16557677	17147	16574824
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42427825	408249	42836074
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		42427825	408249	42836074
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	106094	106094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	106094	106094
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA		0	106094	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2277228	1831539	4108767
	01-PENSION AND OTHER RETIREMENT BENEFITS	2277228	1831539	4108767
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2277228	1831539	4108767
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	29746173	350767	30096940
	01-RURAL DISPENSARIES	29746173	350767	30096940
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	15497655	49396	15547051
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45243828	400163	45643991
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		47521056	2231702	49752758
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26252715	103759	26356474
	01-DIRECTION	26252715	103759	26356474

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26252715	103759	26356474
	01-RURAL DISPENSARIES	26252715	103759	26356474
	01-SUBSIDIARY HEALTH CENTRES	26252715	103759	26356474
	03-BALRI RAKSHAK YOJANA	3641958	10900	3652858
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3641958	10900	3652858
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936692	0	1936692
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	966	0	966
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31847331	114659	31961990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	32018297	114659	32132956
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	20226623	773244	20999867
	01-RURAL DISPENSARIES	20226623	773244	20999867
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7016886	430762	7447648
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27243509	1204006	28447515
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	27243509	1204006	28447515
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12053737	3275	12057012

	01-RURAL DISPENSARIES	12053737	3275	12057012
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4252930	0	4252930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16306667	3275	16309942
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		16306667	3275	16309942
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13406941	101130	13508071
	01-RURAL DISPENSARIES	13406941	101130	13508071
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3925233	10900	3936133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17332174	112030	17444204
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		17383377	112030	17495407
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		17383377	112030	17495407
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	36290950	13867	36304817
01-RURAL DISPENSARIES	36290950	13867	36304817
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4685048	0	4685048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40975998	13867	40989865
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	40975998	13867	40989865

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	29094946	361469	29456415
01-DIRECTION	29094946	361469	29456415
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29094946	361469	29456415
01-PRIMARY HEALTH CENTRES	29094946	361469	29456415
01-RURAL DISPENSARIES	29094946	361469	29456415
02-AYURVEDIC HOSPITALS (RURAL)	3045784	22620	3068404
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6226167	27250	6253417
04-OTHER PREVENTIVE MEASURES	171576	0	171576
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38538473	411339	38949812
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	38538473	411339	38949812

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	24272067	2336611	26608678
01-EMPLOYEES STATE INSURANCE SCHEME	24272067	2336611	26608678
01-RURAL DISPENSARIES	24272067	2336611	26608678
02-DISTRICT ADMINISTRATION	99294	0	99294
02-WELFARE OF INSURED PERSONS	99294	0	99294

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5052826	441881	5494707
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1466174	0	1466174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30890361	2778492	33668853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR		30908393	2778492	33686885
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	30027396	28129	30055525
	01-DRUG CONTROL	30027396	28129	30055525
	01-PUNJAB PUBLIC HEALTH LABORATORIES	30027396	28129	30055525
	01-RURAL DISPENSARIES	30027396	28129	30055525
	01-TRAINING OF PARA HEALTH STAFF	30027396	28129	30055525
	02-URBAN HOSPITALS AND DISPENSARIES	148796	0	148796
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	10301460	0	10301460
	04-STATE FOOD AND DRUG TESTING LABORATARIES	2622692	0	2622692



	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	27895328	0	27895328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70995672	28129	71023801
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI		71804352	28129	71832481
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18514233	7000	18521233
	01-RURAL DISPENSARIES	18514233	7000	18521233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18514233	7000	18521233
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		18514233	7000	18521233
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11411924	0	11411924
	01-RURAL DISPENSARIES	11411924	0	11411924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11411924	0	11411924
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		11411924	0	11411924
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	289570	0	289570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197290	0	197290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2390204	0	2390204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	574503	1342	575845
	02-URBAN HOSPITALS AND DISPENSARIES	579630	939	580569
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1154133	2281	1156414
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1154133	2281	1156414
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1088472	0	1088472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1088472	0	1088472
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	1088472	0	1088472
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1112398	0	1112398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1112398	0	1112398
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1112398	0	1112398
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	118873	0	118873
	01-SUBSIDIARY HEALTH CENTRES	118873	0	118873
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39011	0	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	8750	0	8750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	0	166634
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2371042	490	2371532
	02-URBAN HOSPITALS AND DISPENSARIES	510658	490	511148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2881700	980	2882680
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	2881700	980	2882680
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1548988	780	1549768
	02-URBAN HOSPITALS AND DISPENSARIES	1093272	1470	1094742
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2642260	2250	2644510
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2642260	2250	2644510
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	0	280148	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	280148	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	0	280148	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	249509	0	249509
	01-PRIMARY HEALTH CENTRES	249509	0	249509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5305100	9231	5314331
	01-HEALTH STATISTICS	5305100	9231	5314331
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5305100	9231	5314331
	01-PRIMARY HEALTH CENTRES	5305100	9231	5314331
	01-SUBSIDIARY HEALTH CENTRES	5305100	9231	5314331
	01-TRAINING OF PARA HEALTH STAFF	5305100	9231	5314331
	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	79849899	3022241	82872140
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85232127	3031472	88263599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2011526	12349	2023875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2411526	12349	2423875
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		87643653	3043821	90687474
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	984213	750	984963
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		984213	750	984963
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		984213	750	984963
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4596443	37516	4633959
	02-WELFARE OF INSURED PERSONS	1840671	455175	2295846
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6437114	492691	6929805
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		6437114	492691	6929805
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2514524	562320	3076844
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2514524	562320	3076844
	01-PRIMARY HEALTH CENTRES	2514524	562320	3076844
	01-SUBSIDIARY HEALTH CENTRES	2514524	562320	3076844
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	9940	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2514524	572260	3086784
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		2514524	572260	3086784
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6411663	616985	7028648
	01-PRIMARY HEALTH CENTRES	6411663	616985	7028648
	01-SUBSIDIARY HEALTH CENTRES	6411663	616985	7028648
	01-TRAINING OF PARA HEALTH STAFF	6411663	616985	7028648
	04-OTHER PREVENTIVE MEASURES	82092	0	82092
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2916714	0	2916714
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218004212	833377	218837589
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	8091	8091
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	227414681	1458453	228873134
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	227414681	1458453	228873134
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	589952	0	589952
	02-URBAN HOSPITALS AND DISPENSARIES	4889900	225775	5115675
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5479852	225775	5705627
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	5479852	225775	5705627
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1404560	2960	1407520
	02-URBAN HOSPITALS AND DISPENSARIES	5429451	2550	5432001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6834011	5510	6839521
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	6834011	5510	6839521
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1145314	0	1145314
	01-PRIMARY HEALTH CENTRES	1145314	0	1145314
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	0	1222442
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	3513092	23054	3536146
	01-RURAL DISPENSARIES	3513092	23054	3536146
	02-URBAN HOSPITALS AND DISPENSARIES	3295423	2940	3298363
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6808515	25994	6834509
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	6808515	25994	6834509
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	5401033	2626	5403659
	01-RURAL DISPENSARIES	5401033	2626	5403659
	02-URBAN HOSPITALS AND DISPENSARIES	4169515	1621	4171136
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9570548	4247	9574795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244796	0	244796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244796	0	244796

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		9815344	4247	9819591
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	5135422	159013	5294435
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5135422	159013	5294435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5174022	159013	5333035
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2551700	3270	2554970
	01-DIRECTION	2551700	3270	2554970
	01-PRIMARY HEALTH CENTRES	2551700	3270	2554970
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6014873	604258	6619131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47069636	358964	47428600
	30-POSTPARTUM PROGRAMME	2457764	0	2457764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58143973	966492	59110465
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		58143973	966492	59110465
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	6586749	0	6586749



	01-FOOD INSPECTORATE	6586749	0	6586749
	01-PUNJAB PUBLIC HEALTH LABORATORIES	6586749	0	6586749
	01-RURAL DISPENSARIES	6586749	0	6586749
	01-TRAINING OF PARA HEALTH STAFF	6586749	0	6586749
	02-URBAN HOSPITALS AND DISPENSARIES	1724043	0	1724043
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6589170	0	6589170
	04-STATE FOOD AND DRUG TESTING LABORATARIES	17308900	0	17308900
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	28586142	0	28586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16220022	0	16220022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77015026	0	77015026
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	77015026	0	77015026
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	0	13827672	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	13827672	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	0	13827672	13827672
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1593618	0	1593618
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1593618	0	1593618

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1593618	0	1593618
	01-PRIMARY HEALTH CENTRES	1593618	0	1593618
	29-RURAL FAMILY WELFARE SERVICES	31752	0	31752
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1625370	0	1625370
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1625370	0	1625370
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	5280012	0	5280012
	02-WELFARE OF INSURED PERSONS	63190	177321	240511
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	261618	0	261618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5604820	177321	5782141
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	5604820	177321	5782141
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1762983	121680	1884663
	02-WELFARE OF INSURED PERSONS	3378158	327638	3705796
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5141141	449318	5590459
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	5141141	449318	5590459
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18009966	13000	18022966
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	18009966	13000	18022966
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	18009966	13000	18022966

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18009966	13000	18022966
	01-PRIMARY HEALTH CENTRES	18009966	13000	18022966
	01-SUBSIDIARY HEALTH CENTRES	18009966	13000	18022966
	02-WELFARE OF INSURED PERSONS	510687	709084	1219771
	04-OTHER PREVENTIVE MEASURES	811376	0	811376
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8987053	0	8987053
	29-RURAL FAMILY WELFARE SERVICES	777634	0	777634
	69-OPERATIONALISATION OF MOHALLA CLINICS	18734	0	18734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29115450	722084	29837534
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	29115450	722084	29837534
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1773355	18791	1792146
	02-WELFARE OF INSURED PERSONS	2213567	479951	2693518
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184003	0	184003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4170925	498742	4669667
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	4170925	498742	4669667
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8237940	1824875	10062815
	01-EMPLOYEES STATE INSURANCE SCHEME	8237940	1824875	10062815
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8237940	1824875	10062815
	01-PRIMARY HEALTH CENTRES	8237940	1824875	10062815

	01-SUBSIDIARY HEALTH CENTRES	8237940	1824875	10062815
	02-WELFARE OF INSURED PERSONS	6837724	0	6837724
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15208458	1824875	17033333
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	15208458	1824875	17033333
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1941709	0	1941709
	02-WELFARE OF INSURED PERSONS	646844	0	646844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2588553	0	2588553
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	2588553	0	2588553
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4098949	236602	4335551
	01-EMPLOYEES STATE INSURANCE SCHEME	4098949	236602	4335551
	02-WELFARE OF INSURED PERSONS	532321	13461	545782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	109686	0	109686
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4740956	250063	4991019
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	4740956	250063	4991019
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14892213	0	14892213
	01-EMPLOYEES STATE INSURANCE SCHEME	14892213	0	14892213
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14892213	0	14892213

	01-PRIMARY HEALTH CENTRES	14892213	0	14892213
	01-SUBSIDIARY HEALTH CENTRES	14892213	0	14892213
	02-WELFARE OF INSURED PERSONS	1974076	0	1974076
	04-OTHER PREVENTIVE MEASURES	239122	0	239122
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17163267	0	17163267
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	17163267	0	17163267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	6145024	0	6145024
	02-WELFARE OF INSURED PERSONS	540323	97509	637832
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6685347	97509	6782856
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	6685347	97509	6782856
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	5722001	1732	5723733
	02-WELFARE OF INSURED PERSONS	1593316	54302	1647618
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	93721	0	93721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7409038	56034	7465072
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	7409038	56034	7465072
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	12253309	12899	12266208
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	12253309	12899	12266208
	02-WELFARE OF INSURED PERSONS	6828183	1618428	8446611

	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19156430	1631327	20787757
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	19156430	1631327	20787757
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7552722	745813	8298535
	02-WELFARE OF INSURED PERSONS	3885311	1895	3887206
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11438033	747708	12185741
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	11438033	747708	12185741
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4122213	0	4122213
	02-WELFARE OF INSURED PERSONS	927872	0	927872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050085	0	5050085
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	5050085	0	5050085
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11968934	97633	12066567
	02-WELFARE OF INSURED PERSONS	4513083	243851	4756934
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1570693	0	1570693
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18052710	341484	18394194
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	18052710	341484	18394194
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2777664	0	2777664

	02-WELFARE OF INSURED PERSONS	490844	136431	627275
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3268508	136431	3404939
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		3268508	136431	3404939
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1282442	0	1282442
	02-WELFARE OF INSURED PERSONS	195096	1379642	1574738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1477538	1379642	2857180
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		1477538	1379642	2857180
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4044731	0	4044731
	01-EMPLOYEES STATE INSURANCE SCHEME	4044731	0	4044731
	01-PRIMARY HEALTH CENTRES	4044731	0	4044731
	01-RURAL DISPENSARIES	4044731	0	4044731
	02-WELFARE OF INSURED PERSONS	8108	0	8108
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4055309	0	4055309
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		4055309	0	4055309
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4342001	578960	4920961
	01-EMPLOYEES STATE INSURANCE SCHEME	4342001	578960	4920961
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4342001	578960	4920961
	02-WELFARE OF INSURED PERSONS	1237252	0	1237252

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32682	0	32682
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5611935	578960	6190895
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	5611935	578960	6190895
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5990497	5145	5995642
	02-WELFARE OF INSURED PERSONS	134611	14248	148859
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6125108	19393	6144501
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6154430	36393	6190823
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29322	17000	46322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	17000	46322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6154430	36393	6190823
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3945185	474618	4419803
	01-EMPLOYEES STATE INSURANCE SCHEME	3945185	474618	4419803
	02-WELFARE OF INSURED PERSONS	448990	0	448990
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	516898	0	516898
	69-OPERATIONALISATION OF MOHALLA CLINICS	941	965	1906
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4912014	475583	5387597
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	4912014	475583	5387597



DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	9101241	0	9101241
01-SUBSIDIARY HEALTH CENTRES	9101241	0	9101241
02-WELFARE OF INSURED PERSONS	4625137	886332	5511469
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13726378	886332	14612710
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	13726378	886332	14612710

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	23936349	270108	24206457
01-EMPLOYEES STATE INSURANCE SCHEME	23936349	270108	24206457
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23936349	270108	24206457
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23936349	270108	24206457
01-PRIMARY HEALTH CENTRES	23936349	270108	24206457
01-SUBSIDIARY HEALTH CENTRES	23936349	270108	24206457
02-WELFARE OF INSURED PERSONS	396669	0	396669
04-OTHER PREVENTIVE MEASURES	414986	0	414986
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8955589	0	8955589
29-RURAL FAMILY WELFARE SERVICES	284446	0	284446
69-OPERATIONALISATION OF MOHALLA CLINICS	74714	5198	79912
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34062753	275306	34338059
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	34062753	275306	34338059

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DIRECTION	15160784	122764	15283548
	01-EMPLOYEES STATE INSURANCE SCHEME	15160784	122764	15283548
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15160784	122764	15283548
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15160784	122764	15283548
	01-PRIMARY HEALTH CENTRES	15160784	122764	15283548
	02-WELFARE OF INSURED PERSONS	1469842	162521	1632363
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19500948	285285	19786233
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	19500948	285285	19786233
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8021370	2409	8023779
	01-DRUG CONTROL	8021370	2409	8023779
	01-EMPLOYEES STATE INSURANCE SCHEME	8021370	2409	8023779
	01-FOOD INSPECTORATE	8021370	2409	8023779
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8021370	2409	8023779
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8021370	2409	8023779
	01-PRIMARY HEALTH CENTRES	8021370	2409	8023779
	01-RURAL DISPENSARIES	8021370	2409	8023779
	01-SUBSIDIARY HEALTH CENTRES	8021370	2409	8023779

	02-DISTRICT ADMINISTRATION	3048873	778914	3827787
	02-WELFARE OF INSURED PERSONS	3048873	778914	3827787
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2020491	0	2020491
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	69-OPERATIONALISATION OF MOHALLA CLINICS	1243900	536184	1780084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14913082	1317507	16230589
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	14913082	1317507	16230589
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4741636	0	4741636
	02-WELFARE OF INSURED PERSONS	372681	0	372681
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5114317	0	5114317
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	5114317	0	5114317
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5189951	59231	5249182
	02-WELFARE OF INSURED PERSONS	789504	0	789504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5979455	59231	6038686
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	5979455	59231	6038686
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	640732	0	640732
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	640732	0	640732
	01-PRIMARY HEALTH CENTRES	640732	0	640732

	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	691730	0	691730
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	10328	0	10328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1567604	0	1567604
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	1567604	0	1567604
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5037421	0	5037421
	02-WELFARE OF INSURED PERSONS	2015308	66333	2081641
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7052729	66333	7119062
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	7052729	66333	7119062
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	670398	0	670398
	02-WELFARE OF INSURED PERSONS	1326406	6521	1332927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1996804	6521	2003325
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	1996804	6521	2003325
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19908916	445523	20354439
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19908916	445523	20354439
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19908916	445523	20354439
	01-PRIMARY HEALTH CENTRES	19908916	445523	20354439

	01-SUBSIDIARY HEALTH CENTRES	19908916	445523	20354439
	04-OTHER PREVENTIVE MEASURES	1076486	0	1076486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8222182	0	8222182
	29-RURAL FAMILY WELFARE SERVICES	507850	20440	528290
	69-OPERATIONALISATION OF MOHALLA CLINICS	59005	24080	83085
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29774439	490043	30264482
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	29774439	490043	30264482
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2451428	0	2451428
	02-WELFARE OF INSURED PERSONS	460825	0	460825
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2912253	0	2912253
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2912253	0	2912253
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11691245	339583	12030828
	01-EMPLOYEES STATE INSURANCE SCHEME	11691245	339583	12030828
	01-FOOD INSPECTORATE	11691245	339583	12030828
	01-HEALTH STATISTICS	11691245	339583	12030828
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11691245	339583	12030828
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11691245	339583	12030828
	01-PRIMARY HEALTH CENTRES	11691245	339583	12030828
	01-RURAL DISPENSARIES	11691245	339583	12030828
	01-SUBSIDIARY HEALTH CENTRES	11691245	339583	12030828

	02-DISTRICT ADMINISTRATION	8545229	1459717	10004946
	02-WELFARE OF INSURED PERSONS	8545229	1459717	10004946
	04-OTHER PREVENTIVE MEASURES	679906	0	679906
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
	29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
	69-OPERATIONALISATION OF MOHALLA CLINICS	3007393	0	3007393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26059581	1799300	27858881
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	26059581	1799300	27858881
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5109221	0	5109221
	02-WELFARE OF INSURED PERSONS	1272273	318209	1590482
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6381494	318209	6699703
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6483342	318209	6801551
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101848	0	101848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	0	101848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6483342	318209	6801551
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2486078	480	2486558
	02-WELFARE OF INSURED PERSONS	1209890	0	1209890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3695968	480	3696448

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3695968	480	3696448
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3392124	0	3392124
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3392124	0	3392124
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3392124	0	3392124
01-PRIMARY HEALTH CENTRES	3392124	0	3392124
01-SUBSIDIARY HEALTH CENTRES	3392124	0	3392124
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	986448	0	986448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4378572	0	4378572
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	4378572	0	4378572
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3556739	56134	3612873
02-WELFARE OF INSURED PERSONS	28131	29392	57523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3584870	85526	3670396
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	3584870	85526	3670396
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	633328	0	633328
02-WELFARE OF INSURED PERSONS	84698	0	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	718026	0	718026
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	718026	0	718026
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH CENTRES	10141594	364865	10506459
	01-EMPLOYEES STATE INSURANCE SCHEME	10141594	364865	10506459
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10141594	364865	10506459
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10141594	364865	10506459
	01-PRIMARY HEALTH CENTRES	10141594	364865	10506459
	01-SUBSIDIARY HEALTH CENTRES	10141594	364865	10506459
	02-WELFARE OF INSURED PERSONS	401949	0	401949
	04-OTHER PREVENTIVE MEASURES	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4769723	151796	4921519
	29-RURAL FAMILY WELFARE SERVICES	66256	29200	95456
	69-OPERATIONALISATION OF MOHALLA CLINICS	73705	75696	149401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15474927	621557	16096484
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	15474927	621557	16096484
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35217623	488313	35705936
	01-DIRECTION	35217623	488313	35705936
	01-FOOD INSPECTORATE	35217623	488313	35705936
	01-HEALTH STATISTICS	35217623	488313	35705936
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35217623	488313	35705936
	01-PRIMARY HEALTH CENTRES	35217623	488313	35705936
	01-RURAL DISPENSARIES	35217623	488313	35705936
	01-SUBSIDIARY HEALTH CENTRES	35217623	488313	35705936
	02-DISTRICT ADMINISTRATION	670644	0	670644



	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	218475	0	218475
	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
	69-OPERATIONALISATION OF MOHALLA CLINICS	71863	73835	145698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36661333	562148	37223481
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	36661333	562148	37223481
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	434886	0	434886
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	124771595	687262	125458857
	69-OPERATIONALISATION OF MOHALLA CLINICS	145395	0	145395
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	125351876	687262	126039138
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	125351876	687262	126039138
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	3505559	181700	3687259
	01-EMPLOYEES STATE INSURANCE SCHEME	3505559	181700	3687259
	01-PUNJAB PUBLIC HEALTH LABORATORIES	3505559	181700	3687259
	02-WELFARE OF INSURED PERSONS	1728849	43995	1772844

	04-STATE FOOD AND DRUG TESTING LABORATORIES	994523	33000	1027523
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	2000000	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6228931	2258695	8487626
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	6228931	2258695	8487626
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7393217	12900	7406117
	01-RURAL DISPENSARIES	7393217	12900	7406117
	02-URBAN HOSPITALS AND DISPENSARIES	6970485	685049	7655534
	02-WELFARE OF INSURED PERSONS	6970485	685049	7655534
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1044034	0	1044034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15407736	697949	16105685
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	15407736	697949	16105685
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6846258	142319	6988577
	02-WELFARE OF INSURED PERSONS	686608	0	686608
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	10000000	10000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7532866	10142319	17675185
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	7532866	10142319	17675185
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	17479077	167884	17646961
01-DRUG CONTROL	17479077	167884	17646961
01-EMPLOYEES STATE INSURANCE SCHEME	17479077	167884	17646961
01-FOOD INSPECTORATE	17479077	167884	17646961
01-PUNJAB PUBLIC HEALTH LABORATORIES	17479077	167884	17646961
01-RURAL DISPENSARIES	17479077	167884	17646961
01-TRAINING OF PARA HEALTH STAFF	17479077	167884	17646961
02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	46043616	251475	46295091
02-URBAN HOSPITALS AND DISPENSARIES	46043616	251475	46295091
02-WELFARE OF INSURED PERSONS	46043616	251475	46295091
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	3346408	9909	3356317
04-STATE FOOD AND DRUG TESTING LABORATARIES	4200524	243154	4443678
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16159358	0	16159358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	87228983	672422	87901405
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	87228983	672422	87901405
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	9493141	415786	9908927

	01-PUNJAB PUBLIC HEALTH LABORATORIES	9493141	415786	9908927
	01-TRAINING OF PARA HEALTH STAFF	9493141	415786	9908927
	02-URBAN HOSPITALS AND DISPENSARIES	973124	420	973544
	02-WELFARE OF INSURED PERSONS	973124	420	973544
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	35400	11197	46597
	04-STATE FOOD AND DRUG TESTING LABORATARIES	106390	430113	536503
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	38500000	0	38500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49108055	857516	49965571
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	49108055	857516	49965571
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	39386022	409988	39796010
	02-URBAN HOSPITALS AND DISPENSARIES	22683670	1466439	24150109
	02-WELFARE OF INSURED PERSONS	22683670	1466439	24150109
	04-STATE FOOD AND DRUG TESTING LABORATARIES	0	418106	418106
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62069692	2294533	64364225
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	62069692	2294533	64364225
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8048708	97967	8146675

	01-EMPLOYEES STATE INSURANCE SCHEME	8048708	97967	8146675
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8048708	97967	8146675
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8048708	97967	8146675
	01-PRIMARY HEALTH CENTRES	8048708	97967	8146675
	01-SUBSIDIARY HEALTH CENTRES	8048708	97967	8146675
	02-WELFARE OF INSURED PERSONS	1464948	267531	1732479
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9588594	365498	9954092
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	9588594	365498	9954092
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12607465	305229	12912694
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12607465	305229	12912694
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12607465	305229	12912694
	01-PRIMARY HEALTH CENTRES	12607465	305229	12912694
	01-SUBSIDIARY HEALTH CENTRES	12607465	305229	12912694
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	767821	0	767821
	29-RURAL FAMILY WELFARE SERVICES	222396	220685	443081
	69-OPERATIONALISATION OF MOHALLA CLINICS	42983	76550	119533
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13715603	602464	14318067
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	13715603	602464	14318067
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5768849	1749474	7518323
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5768849	1749474	7518323
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5768849	1749474	7518323
	01-PRIMARY HEALTH CENTRES	5768849	1749474	7518323
	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2445513	0	2445513
	29-RURAL FAMILY WELFARE SERVICES	147066	0	147066
	69-OPERATIONALISATION OF MOHALLA CLINICS	15043	22227	37270
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8526347	1771701	10298048
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	8526347	1771701	10298048
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	683266	0	683266
	69-OPERATIONALISATION OF MOHALLA CLINICS	3335	0	3335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	686601	0	686601
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	686601	0	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	4062310	0	4062310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4062310	0	4062310
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	4062310	0	4062310
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	99638091	1258782	100896873
	02-WELFARE OF INSURED PERSONS	510135	17700	527835
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100148226	1276482	101424708
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		100348226	1276482	101624708
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		100348226	1276482	101624708
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8662294	0	8662294
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8662294	0	8662294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	945701	274765	1220466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945701	274765	1220466
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		9607995	274765	9882760
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	9401259	0	9401259
TOTAL FOR MH- 2211-FAMILY WELFARE		9401259	0	9401259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		9453327	0	9453327
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6459481	0	6459481
	02-WELFARE OF INSURED PERSONS	907061	0	907061
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7366542	0	7366542
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		7366542	0	7366542
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39711409	615565	40326974
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39711409	615565	40326974
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39711409	615565	40326974
	01-PRIMARY HEALTH CENTRES	39711409	615565	40326974
	01-SUBSIDIARY HEALTH CENTRES	39711409	615565	40326974
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	1143392	0	1143392
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1652464	0	1652464
	33-BALRI RAKSHAK YOJANA	1500	0	1500
	69-OPERATIONALISATION OF MOHALLA CLINICS	135333	17286	152619
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42649098	632851	43281949



TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		42649098	632851	43281949
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3938449	44330	3982779
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3938449	44330	3982779
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3938449	44330	3982779
	01-PRIMARY HEALTH CENTRES	3938449	44330	3982779
	01-RURAL DISPENSARIES	3938449	44330	3982779
	01-SUBSIDIARY HEALTH CENTRES	3938449	44330	3982779
	02-URBAN HOSPITALS AND DISPENSARIES	1033519	0	1033519
	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	892674	8959	901633
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	16040	11802	27842
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6105496	65091	6170587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		6120496	65091	6185587
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	832966	0	832966

	02-URBAN HOSPITALS AND DISPENSARIES	1780525	138316	1918841
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2613491	138316	2751807
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		2613491	138316	2751807
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	0	1970
	02-URBAN HOSPITALS AND DISPENSARIES	4206265	8370	4214635
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4208235	8370	4216605
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR		4208235	8370	4216605
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38328531	226352	38554883
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38328531	226352	38554883
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38328531	226352	38554883
	01-PRIMARY HEALTH CENTRES	38328531	226352	38554883
	01-SUBSIDIARY HEALTH CENTRES	38328531	226352	38554883
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2390192	0	2390192
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2300	2300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40718723	228652	40947375
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		40718723	228652	40947375
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20951408	53286	21004694
	01-PRIMARY HEALTH CENTRES	20951408	53286	21004694
	29-RURAL FAMILY WELFARE SERVICES	1666000	0	1666000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2610	2610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22617408	55896	22673304
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	22617408	55896	22673304
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20491280	158058	20649338
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20491280	158058	20649338
	01-PRIMARY HEALTH CENTRES	20491280	158058	20649338
	01-SUBSIDIARY HEALTH CENTRES	20491280	158058	20649338
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21088200	158058	21246258
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	21088200	158058	21246258
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32419700	1714987	34134687
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32419700	1714987	34134687
	01-PRIMARY HEALTH CENTRES	32419700	1714987	34134687
	01-SUBSIDIARY HEALTH CENTRES	32419700	1714987	34134687
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32419700	1714987	34134687
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	32419700	1714987	34134687
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				

Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	1825856	0	1825856
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	5011748	0	5011748
	TOTAL FOR MH- 2211-FAMILY WELFARE	6837604	0	6837604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186766	0	186766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186766	0	186766
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	7024370	0	7024370
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	7633433	0	7633433
	02-DISTRICT ADMINISTRATION	3558876	51160	3610036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11192309	51160	11243469
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	11192309	51160	11243469
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	2986876	189660	3176536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	279168	0	279168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3266044	189660	3455704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	200000	239000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	3305044	389660	3694704
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	827342	0	827342
	TOTAL FOR MH- 2211-FAMILY WELFARE	827342	0	827342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	832342	0	832342
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	54790	0	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
	TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	9179146	812175	9991321
	01-PRIMARY HEALTH CENTRES	9179146	812175	9991321
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7254224	1001217	8255441
	69-OPERATIONALISATION OF MOHALLA CLINICS	16801	0	16801
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16450171	1813392	18263563
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	16450171	1813392	18263563
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39490	0	39490
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39490	0	39490
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60830828	603245	61434073
	30-POSTPARTUM PROGRAMME	4511973	0	4511973
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65382291	603245	65985536
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	65382291	603245	65985536
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62500	0	62500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	0	62500
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	0	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27833557	194780	28028337
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27833557	194780	28028337

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27833557	194780	28028337
	01-PRIMARY HEALTH CENTRES	27833557	194780	28028337
	01-SUBSIDIARY HEALTH CENTRES	27833557	194780	28028337
	03-BALRI RAKSHAK YOJANA	6000	1000	7000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1345960	136084	1482044
	33-BALRI RAKSHAK YOJANA	4500	6000	10500
	69-OPERATIONALISATION OF MOHALLA CLINICS	193803	15410	209213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29383820	353274	29737094
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	29383820	353274	29737094
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36918659	71609	36990268
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36918659	71609	36990268
	01-PRIMARY HEALTH CENTRES	36918659	71609	36990268
	01-SUBSIDIARY HEALTH CENTRES	36918659	71609	36990268
	33-BALRI RAKSHAK YOJANA	4500	6000	10500
	69-OPERATIONALISATION OF MOHALLA CLINICS	418943	7332	426275
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37342102	84941	37427043
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	37342102	84941	37427043
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3918542	0	3918542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3918542	0	3918542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	30715783	5910	30721693
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30715783	5910	30721693
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30715783	5910	30721693
	01-PRIMARY HEALTH CENTRES	30715783	5910	30721693
	01-SUBSIDIARY HEALTH CENTRES	30715783	5910	30721693
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	822390	0	822390
	69-OPERATIONALISATION OF MOHALLA CLINICS	88539	54171	142710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31626712	60081	31686793
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	35545254	60081	35605335
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27939685	344615	28284300
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27939685	344615	28284300
	01-PRIMARY HEALTH CENTRES	27939685	344615	28284300
	01-SUBSIDIARY HEALTH CENTRES	27939685	344615	28284300
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11640653	5071	11645724
	30-POSTPARTUM PROGRAMME	4828131	0	4828131
	69-OPERATIONALISATION OF MOHALLA CLINICS	95665	26437	122102
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44504134	376123	44880257
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	44504134	376123	44880257
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	01-COMMUNITY HEALTH CENTRES	35530250	554233	36084483
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35530250	554233	36084483
	01-PRIMARY HEALTH CENTRES	35530250	554233	36084483
	01-SUBSIDIARY HEALTH CENTRES	35530250	554233	36084483
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13622	0	13622
	69-OPERATIONALISATION OF MOHALLA CLINICS	175650	47326	222976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35719522	601559	36321081
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	35719522	601559	36321081
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45596296	219595	45815891
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45596296	219595	45815891
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45596296	219595	45815891
	01-PRIMARY HEALTH CENTRES	45596296	219595	45815891
	01-SUBSIDIARY HEALTH CENTRES	45596296	219595	45815891
	04-OTHER PREVENTIVE MEASURES	1706134	0	1706134
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	506896	0	506896
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6345905	359614	6705519
	29-RURAL FAMILY WELFARE SERVICES	733470	0	733470
	69-OPERATIONALISATION OF MOHALLA CLINICS	1101519	596728	1698247
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55990220	1175937	57166157
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	55990220	1175937	57166157

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	10896622	213842	11110464
02-WELFARE OF INSURED PERSONS	16458659	1006164	17464823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27355281	1220006	28575287
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	27355281	1220006	28575287

DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3331284	0	3331284
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3331284	0	3331284
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3331284	0	3331284
01-PRIMARY HEALTH CENTRES	3331284	0	3331284
69-OPERATIONALISATION OF MOHALLA CLINICS	3979	0	3979
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335263	0	3335263
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	3335263	0	3335263

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	10323198	0	10323198
02-WELFARE OF INSURED PERSONS	6048370	0	6048370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16371568	0	16371568
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	16371568	0	16371568

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	5408096	0	5408096
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	02-WELFARE OF INSURED PERSONS	795554	0	795554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6203650	0	6203650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	6203650	0	6203650
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28139693	140434	28280127
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28139693	140434	28280127
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28139693	140434	28280127
	01-PRIMARY HEALTH CENTRES	28139693	140434	28280127
	01-SUBSIDIARY HEALTH CENTRES	28139693	140434	28280127
	03-BALRI RAKSHAK YOJANA	1500	0	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3742121	107672	3849793
	69-OPERATIONALISATION OF MOHALLA CLINICS	213280	147748	361028
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32096594	395854	32492448
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6034719	0	6034719
	06-RURAL FAMILY WELFARE SERVICES	173600	153595	327195
	TOTAL FOR MH- 2211-FAMILY WELFARE	6208319	153595	6361914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	38504913	549449	39054362
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15577142	0	15577142
	69-OPERATIONALISATION OF MOHALLA CLINICS	43096	21996	65092
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15620238	21996	15642234
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		15620238	21996	15642234
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	124342	0	124342
	01-EMPLOYEES STATE INSURANCE SCHEME	124342	0	124342
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	506282	0	506282
	69-OPERATIONALISATION OF MOHALLA CLINICS	5831	0	5831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		636455	0	636455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		636455	0	636455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5466684	0	5466684
	01-DIRECTION	5466684	0	5466684
	01-FOOD INSPECTORATE	5466684	0	5466684
	01-HEALTH STATISTICS	5466684	0	5466684
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5466684	0	5466684
	01-PRIMARY HEALTH CENTRES	5466684	0	5466684
	01-RURAL DISPENSARIES	5466684	0	5466684
	02-DISTRICT ADMINISTRATION	2218502	0	2218502

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	551060	0	551060
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	322766	0	322766
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8890	0	8890
	69-OPERATIONALISATION OF MOHALLA CLINICS	273978	0	273978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1846638	268860	2115498
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1846638	268860	2115498
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1846638	268860	2115498
	01-PRIMARY HEALTH CENTRES	1846638	268860	2115498
	04-OTHER PREVENTIVE MEASURES	67756	0	67756
	29-RURAL FAMILY WELFARE SERVICES	154700	0	154700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2069094	268860	2337954
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	545448	160848	706296
	TOTAL FOR MH- 2211-FAMILY WELFARE	545448	160848	706296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	2614542	429708	3044250
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	674800	0	674800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41004041	820357	41824398

	30-POSTPARTUM PROGRAMME	4185648	0	4185648
	69-OPERATIONALISATION OF MOHALLA CLINICS	181094	0	181094
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46045583	820357	46865940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		46045583	820357	46865940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8173156	0	8173156
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10519577	0	10519577
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18692733	0	18692733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		18692733	0	18692733
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	540476	0	540476
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	540476	0	540476
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	540476	0	540476
	01-PRIMARY HEALTH CENTRES	540476	0	540476
	02-DISTRICT ADMINISTRATION	29374661	185078	29559739
	03-BALRI RAKSHAK YOJANA	5183	0	5183
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	74701998	358114	75060112
	30-POSTPARTUM PROGRAMME	3125985	0	3125985
	33-BALRI RAKSHAK YOJANA	8000	0	8000
	69-OPERATIONALISATION OF MOHALLA CLINICS	10431547	1378013	11809560
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		118187850	1921205	120109055

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	118187850	1921205	120109055
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19923349	2420796	22344145
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19923349	2420796	22344145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	19923349	2420796	22344145
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	33949574	0	33949574
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33949574	0	33949574
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29442531	0	29442531
30-POSTPARTUM PROGRAMME	3815650	0	3815650
69-OPERATIONALISATION OF MOHALLA CLINICS	15739	0	15739
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67223494	0	67223494
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	67223494	0	67223494
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3961790	0	3961790
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23093136	334105	23427241
69-OPERATIONALISATION OF MOHALLA CLINICS	39757	7799	47556
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27094683	341904	27436587
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	27094683	341904	27436587
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH CENTRES	2099092	0	2099092
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25096864	343540	25440404
	69-OPERATIONALISATION OF MOHALLA CLINICS	7579	3015	10594
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27203535	346555	27550090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		27203535	346555	27550090
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4368945	0	4368945
	01-HEALTH STATISTICS	4368945	0	4368945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4368945	0	4368945
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4368945	0	4368945
	01-PRIMARY HEALTH CENTRES	4368945	0	4368945
	01-SUBSIDIARY HEALTH CENTRES	4368945	0	4368945
	01-TRAINING OF PARA HEALTH STAFF	4368945	0	4368945
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2959557	0	2959557
	30-POSTPARTUM PROGRAMME	629461	0	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	4460	0	4460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7962423	0	7962423
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2552288	0	2552288
TOTAL FOR MH- 2211-FAMILY WELFARE		2552288	0	2552288



TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		2552288	0	2552288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		25994205	251794	26245999
30-POSTPARTUM PROGRAMME		231972	0	231972
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26226177	251794	26477971
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE		664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		26890407	251794	27142201
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		30230571	5832	30236403
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		30230571	5832	30236403
01-PRIMARY HEALTH CENTRES		30230571	5832	30236403
01-SUBSIDIARY HEALTH CENTRES		30230571	5832	30236403
04-OTHER PREVENTIVE MEASURES		599504	0	599504
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		67175861	309384	67485245
69-OPERATIONALISATION OF MOHALLA CLINICS		114817	52780	167597
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		98120753	367996	98488749
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN		98120753	367996	98488749
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		2797945	0	2797945
01-PRIMARY HEALTH CENTRES		2797945	0	2797945

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54846632	244961	55091593
	30-POSTPARTUM PROGRAMME	4853186	0	4853186
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62497763	244961	62742724
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		62497763	244961	62742724
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2690216	190605	2880821
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2690216	190605	2880821
	01-PRIMARY HEALTH CENTRES	2690216	190605	2880821
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30458809	248540	30707349
	30-POSTPARTUM PROGRAMME	2715857	70227	2786084
	69-OPERATIONALISATION OF MOHALLA CLINICS	20035	4319	24354
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35884917	513691	36398608
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		35884917	513691	36398608
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114734	0	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114734	0	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	7000	0	7000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14195351	148864	14344215

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14202351	148864	14351215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		14202351	148864	14351215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7574495	0	7574495
	01-DIRECTION	7574495	0	7574495
	01-FOOD INSPECTORATE	7574495	0	7574495
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7574495	0	7574495
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7574495	0	7574495
	01-PRIMARY HEALTH CENTRES	7574495	0	7574495
	01-SUBSIDIARY HEALTH CENTRES	7574495	0	7574495
	02-DISTRICT ADMINISTRATION	1264783	49441	1314224
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	28104	0	28104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	65850106	182912	66033018
	30-POSTPARTUM PROGRAMME	3526644	0	3526644
	69-OPERATIONALISATION OF MOHALLA CLINICS	682408	2148077	2830485
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79078543	2380430	81458973
Major Head- 2211-FAMILY WELFARE				
	02-REVAMPING OF ORGANISATION OF SERVICES	894921	0	894921
	05-REVAMPING OF ORGANISATIONAL SERVICES	354688	0	354688

	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
TOTAL FOR MH- 2211-FAMILY WELFARE		1426953	0	1426953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		80505496	2380430	82885926
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	189880	0	189880
	01-EMPLOYEES STATE INSURANCE SCHEME	189880	0	189880
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1229715	0	1229715
	30-POSTPARTUM PROGRAMME	118724	0	118724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1538319	0	1538319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		1538319	0	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1856153	663393	2519546
	01-DIRECTION	1856153	663393	2519546
	01-DRUG CONTROL	1856153	663393	2519546
	01-FOOD INSPECTORATE	1856153	663393	2519546
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1856153	663393	2519546
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1856153	663393	2519546
	01-PRIMARY HEALTH CENTRES	1856153	663393	2519546
	02-DISTRICT ADMINISTRATION	22550034	143928	22693962
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22761775	862165	23623940
	69-OPERATIONALISATION OF MOHALLA CLINICS	17290513	2382048	19672561

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64458475	4051534	68510009
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		64458475	4051534	68510009
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5524377	440	5524817
	01-DIRECTION	5524377	440	5524817
	01-DRUG CONTROL	5524377	440	5524817
	01-HEALTH STATISTICS	5524377	440	5524817
	01-PRIMARY HEALTH CENTRES	5524377	440	5524817
	01-RURAL DISPENSARIES	5524377	440	5524817
	02-DISTRICT ADMINISTRATION	2243569	0	2243569
	02-URBAN HOSPITALS AND DISPENSARIES	2243569	0	2243569
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	370273	0	370273
	04-OTHER PREVENTIVE MEASURES	603880	0	603880
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4470	0	4470
	69-OPERATIONALISATION OF MOHALLA CLINICS	82148	30292	112440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8828717	30732	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8828717	30732	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27382443	37759	27420202
	69-OPERATIONALISATION OF MOHALLA CLINICS	35957	5077	41034
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27418400	42836	27461236

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		27418400	42836	27461236
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13440882	2421417	15862299
	01-DRUG CONTROL	13440882	2421417	15862299
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13440882	2421417	15862299
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13440882	2421417	15862299
	01-PRIMARY HEALTH CENTRES	13440882	2421417	15862299
	01-SUBSIDIARY HEALTH CENTRES	13440882	2421417	15862299
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35678990	406116	36085106
	29-RURAL FAMILY WELFARE SERVICES	107992	0	107992
	30-POSTPARTUM PROGRAMME	2928906	0	2928906
	69-OPERATIONALISATION OF MOHALLA CLINICS	260408	144902	405310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52492116	2972435	55464551
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		52492116	2972435	55464551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10427581	121342	10548923
	01-DIRECTION	10427581	121342	10548923
	01-FOOD INSPECTORATE	10427581	121342	10548923
	01-HEALTH STATISTICS	10427581	121342	10548923
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10427581	121342	10548923
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10427581	121342	10548923

	01-PRIMARY HEALTH CENTRES	10427581	121342	10548923
	01-RURAL DISPENSARIES	10427581	121342	10548923
	02-DISTRICT ADMINISTRATION	531860	0	531860
	02-URBAN HOSPITALS AND DISPENSARIES	531860	0	531860
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	381368	0	381368
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13204278	0	13204278
	69-OPERATIONALISATION OF MOHALLA CLINICS	3068803	0	3068803
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27777493	121342	27898835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	27777493	121342	27898835
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	792399	0	792399
	06-RURAL FAMILY WELFARE SERVICES	490216	0	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	1282615	0	1282615
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1282615	0	1282615
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12168348	99987	12268335
	06-RURAL FAMILY WELFARE SERVICES	755140	0	755140
	TOTAL FOR MH- 2211-FAMILY WELFARE	12923488	99987	13023475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	12923488	99987	13023475
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36688401	319504	37007905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38888401	319504	39207905
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	976112	0	976112
	07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1355832	0	1355832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	40244233	319504	40563737
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2526213	0	2526213
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2526213	0	2526213
	02-DISTRICT ADMINISTRATION	176221	0	176221
	02-WELFARE OF INSURED PERSONS	176221	0	176221
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47954625	90353	48044978
	30-POSTPARTUM PROGRAMME	439393	0	439393
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	211990	4597	216587
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51312442	94950	51407392
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	451852	0	451852
	07-URBAN FAMILY WELFARE SERVICES	167724	0	167724
	TOTAL FOR MH- 2211-FAMILY WELFARE	619576	0	619576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46402	0	46402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346402	0	346402
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	52278420	94950	52373370
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51357316	523537	51880853
	30-POSTPARTUM PROGRAMME	2152428	0	2152428
	69-OPERATIONALISATION OF MOHALLA CLINICS	71505	197994	269499
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53581249	721531	54302780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	53581249	721531	54302780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	517052	0	517052
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1609893	0	1609893
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61017526	780478	61798004
	30-POSTPARTUM PROGRAMME	3485662	0	3485662
	69-OPERATIONALISATION OF MOHALLA CLINICS	64638	14182	78820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66694771	794660	67489431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	66694771	794660	67489431
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	758288	0	758288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27453763	171768	27625531
	30-POSTPARTUM PROGRAMME	3634553	0	3634553
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31846604	171768	32018372
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	31846604	171768	32018372
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16421281	1435633	17856914
	01-DIRECTION	16421281	1435633	17856914
	01-DRUG CONTROL	16421281	1435633	17856914
	01-FOOD INSPECTORATE	16421281	1435633	17856914
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16421281	1435633	17856914
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16421281	1435633	17856914
	01-PRIMARY HEALTH CENTRES	16421281	1435633	17856914
	01-RURAL DISPENSARIES	16421281	1435633	17856914
	01-SUBSIDIARY HEALTH CENTRES	16421281	1435633	17856914
	02-DISTRICT ADMINISTRATION	128618	84200	212818
	04-OTHER PREVENTIVE MEASURES	627608	0	627608
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	88044584	1534594	89579178
	30-POSTPARTUM PROGRAMME	283240	0	283240
	69-OPERATIONALISATION OF MOHALLA CLINICS	553076	524797	1077873
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	106058407	3579224	109637631
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	2147516	0	2147516

	02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
	05-REVAMPING OF ORGANISATIONAL SERVICES	21700	0	21700
	07-URBAN FAMILY WELFARE SERVICES	780448	0	780448
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	43400	0	43400
	TOTAL FOR MH- 2211-FAMILY WELFARE	3067380	0	3067380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	109125787	3579224	112705011
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	7500	7500	15000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47755602	618503	48374105
	30-POSTPARTUM PROGRAMME	399377	0	399377
	33-BALRI RAKSHAK YOJANA	2500	2000	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	65805	8528	74333
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48230784	636531	48867315
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	48230784	636531	48867315
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1138976	33950	1172926
	01-HEALTH STATISTICS	1138976	33950	1172926
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37047905	112982	37160887
	30-POSTPARTUM PROGRAMME	2351462	0	2351462
	33-BALRI RAKSHAK YOJANA	1500	1500	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40539843	148432	40688275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	40739843	148432	40888275
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3092321	487795	3580116
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3092321	487795	3580116
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3092321	487795	3580116
	01-PRIMARY HEALTH CENTRES	3092321	487795	3580116
	01-SUBSIDIARY HEALTH CENTRES	3092321	487795	3580116
	04-OTHER PREVENTIVE MEASURES	67756	0	67756
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34946355	563564	35509919
	30-POSTPARTUM PROGRAMME	2986471	13020	2999491
	69-OPERATIONALISATION OF MOHALLA CLINICS	12206	45010	57216
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41105109	1109389	42214498
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	41105109	1109389	42214498
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17150937	0	17150937
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17150937	0	17150937
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17150937	0	17150937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	17150937	0	17150937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19845964	0	19845964
30-POSTPARTUM PROGRAMME	1729310	0	1729310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21575274	0	21575274
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	21575274	0	21575274

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	754440	594214	1348654
01-DRUG CONTROL	754440	594214	1348654
02-DISTRICT ADMINISTRATION	2157286	8589	2165875
02-WELFARE OF INSURED PERSONS	2157286	8589	2165875
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37006478	1532419	38538897
30-POSTPARTUM PROGRAMME	1662648	47738	1710386
33-BALRI RAKSHAK YOJANA	0	7500	7500
69-OPERATIONALISATION OF MOHALLA CLINICS	126375	7100	133475
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41707227	2197560	43904787

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	555855	0	555855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	555855	0	555855
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	42263082	2197560	44460642

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN

Major Head- 2211-FAMILY WELFARE

01-OTHER SERVICES AND SUPPLIES	3423176	0	3423176
TOTAL FOR MH- 2211-FAMILY WELFARE	3423176	0	3423176
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	3423176	0	3423176

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1616863	0	1616863
01-DIRECTION	1616863	0	1616863
01-HEALTH STATISTICS	1616863	0	1616863
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1616863	0	1616863
01-PRIMARY HEALTH CENTRES	1616863	0	1616863
01-RURAL DISPENSARIES	1616863	0	1616863
02-DISTRICT ADMINISTRATION	3074327	107833	3182160
02-URBAN HOSPITALS AND DISPENSARIES	3074327	107833	3182160
03-BALRI RAKSHAK YOJANA	228717	23000	251717
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	228717	23000	251717
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37623639	239732	37863371
33-BALRI RAKSHAK YOJANA	0	40000	40000
69-OPERATIONALISATION OF MOHALLA CLINICS	4787900	36540	4824440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47495049	447105	47942154
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	47495049	447105	47942154

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1087634	128603	1216237
01-DRUG CONTROL	1087634	128603	1216237
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1087634	128603	1216237

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1087634	128603	1216237
	01-PRIMARY HEALTH CENTRES	1087634	128603	1216237
	01-SUBSIDIARY HEALTH CENTRES	1087634	128603	1216237
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	82016640	157468	82174108
	30-POSTPARTUM PROGRAMME	469024	0	469024
	69-OPERATIONALISATION OF MOHALLA CLINICS	58768	75148	133916
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83632066	361219	83993285
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	83632066	361219	83993285
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38053834	74892	38128726
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38053834	74892	38128726
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	38053834	74892	38128726
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	4424158	183437	4607595
	01-FOOD INSPECTORATE	4424158	183437	4607595
	01-HEALTH STATISTICS	4424158	183437	4607595
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4424158	183437	4607595
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4424158	183437	4607595
	01-PRIMARY HEALTH CENTRES	4424158	183437	4607595
	01-TRAINING OF PARA HEALTH STAFF	4424158	183437	4607595
	02-DISTRICT ADMINISTRATION	26887345	54985	26942330
	04-OTHER PREVENTIVE MEASURES	4109872	0	4109872

	69-OPERATIONALISATION OF MOHALLA CLINICS	22147607	3703216	25850823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57568982	3941638	61510620
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		57568982	3941638	61510620
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	33402327	323472	33725799
	01-DRUG CONTROL	33402327	323472	33725799
	01-FOOD INSPECTORATE	33402327	323472	33725799
	01-HEALTH STATISTICS	33402327	323472	33725799
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33402327	323472	33725799
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33402327	323472	33725799
	01-PRIMARY HEALTH CENTRES	33402327	323472	33725799
	01-PUNJAB PUBLIC HEALTH LABORATORIES	33402327	323472	33725799
	01-RURAL DISPENSARIES	33402327	323472	33725799
	01-SUBSIDIARY HEALTH CENTRES	33402327	323472	33725799
	01-TRAINING OF PARA HEALTH STAFF	33402327	323472	33725799
	02-DISTRICT ADMINISTRATION	14661562	76137	14737699
	03-BALRI RAKSHAK YOJANA	48416	10500	58916
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	48416	10500	58916
	04-OTHER PREVENTIVE MEASURES	11470906	0	11470906
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	15226422	109059	15335481
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1240	0	1240



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	102644142	1095843	103739985
	29-RURAL FAMILY WELFARE SERVICES	282765	0	282765
	30-POSTPARTUM PROGRAMME	12390	0	12390
	33-BALRI RAKSHAK YOJANA	15000	15000	30000
	69-OPERATIONALISATION OF MOHALLA CLINICS	54561521	7990833	62552354
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	232326691	9620844	241947535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	232326691	9620844	241947535
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	143074	0	143074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	143074	0	143074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	143074	0	143074
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6698054	129084	6827138
	06-RURAL FAMILY WELFARE SERVICES	347200	0	347200
	TOTAL FOR MH- 2211-FAMILY WELFARE	7045254	129084	7174338
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7045254	129084	7174338
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14081091	752154	14833245
	06-RURAL FAMILY WELFARE SERVICES	7038732	74439	7113171

	TOTAL FOR MH- 2211-FAMILY WELFARE	21119823	826593	21946416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	21119823	826593	21946416
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2559196	255660	2814856
	06-RURAL FAMILY WELFARE SERVICES	648490	104267	752757
	TOTAL FOR MH- 2211-FAMILY WELFARE	3207686	359927	3567613
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	3207686	359927	3567613
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43212361	0	43212361
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43212361	0	43212361
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43212361	0	43212361
	01-PRIMARY HEALTH CENTRES	43212361	0	43212361
	01-SUBSIDIARY HEALTH CENTRES	43212361	0	43212361
	04-OTHER PREVENTIVE MEASURES	1199008	0	1199008
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	405536	0	405536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26040	0	26040
	29-RURAL FAMILY WELFARE SERVICES	1113412	0	1113412
	69-OPERATIONALISATION OF MOHALLA CLINICS	480153	344161	824314
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46436510	344161	46780671
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5450440	0	5450440

	06-RURAL FAMILY WELFARE SERVICES	1701694	507822	2209516
TOTAL FOR MH- 2211-FAMILY WELFARE		7152134	507822	7659956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		53588644	851983	54440627
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5682303	8236	5690539
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5682303	8236	5690539
	01-SUBSIDIARY HEALTH CENTRES	5682303	8236	5690539
	02-WELFARE OF INSURED PERSONS	2945243	755089	3700332
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	309796	0	309796
	30-POSTPARTUM PROGRAMME	0	10850	10850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8937342	774175	9711517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		8937342	774175	9711517
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	599309	0	599309
	01-EMPLOYEES STATE INSURANCE SCHEME	599309	0	599309
	02-DISTRICT ADMINISTRATION	92312	4817	97129
	02-WELFARE OF INSURED PERSONS	92312	4817	97129
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2860871	633461	3494332
	30-POSTPARTUM PROGRAMME	117550	0	117550
	69-OPERATIONALISATION OF MOHALLA CLINICS	2810	2598	5408
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3672852	640876	4313728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		3672852	640876	4313728

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-WELFARE OF INSURED PERSONS	0	9215	9215
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	782084	782084
69-OPERATIONALISATION OF MOHALLA CLINICS	0	17616	17616
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	808915	808915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	0	808915	808915

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	850338	0	850338
01-EMPLOYEES STATE INSURANCE SCHEME	850338	0	850338
02-DISTRICT ADMINISTRATION	72000	0	72000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13039278	288444	13327722
30-POSTPARTUM PROGRAMME	180884	0	180884
69-OPERATIONALISATION OF MOHALLA CLINICS	19450	2281	21731
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14161950	290725	14452675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	14161950	290725	14452675

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3239331	0	3239331
02-WELFARE OF INSURED PERSONS	413003	0	413003
69-OPERATIONALISATION OF MOHALLA CLINICS	0	1770	1770

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3652334	1770	3654104
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	3652334	1770	3654104
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1939324	0	1939324
02-WELFARE OF INSURED PERSONS	3596499	220515	3817014
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5535823	220515	5756338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	5535823	220515	5756338
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3829772	0	3829772
02-WELFARE OF INSURED PERSONS	1826340	0	1826340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5656112	0	5656112
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	5656112	0	5656112
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3529706	28836	3558542
02-WELFARE OF INSURED PERSONS	137670	0	137670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3667376	28836	3696212
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	3667376	28836	3696212
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3201126	6980	3208106
02-WELFARE OF INSURED PERSONS	2119974	0	2119974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5321100	6980	5328080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	5321100	6980	5328080

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3102609	3678	3106287
02-WELFARE OF INSURED PERSONS	1224127	0	1224127
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4326736	3678	4330414
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	4326736	3678	4330414

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2204865	0	2204865
02-WELFARE OF INSURED PERSONS	723088	55208	778296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2927953	55208	2983161
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	2927953	55208	2983161

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2946081	1839	2947920
02-WELFARE OF INSURED PERSONS	154825	0	154825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3100906	1839	3102745
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	3100906	1839	3102745

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	9257591	18582	9276173
02-WELFARE OF INSURED PERSONS	5348768	726061	6074829
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14606359	744643	15351002
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	14606359	744643	15351002

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	8035631	486065	8521696
	02-WELFARE OF INSURED PERSONS	2527070	1079587	3606657
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10562701	1565652	12128353
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		10562701	1565652	12128353
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4456689	0	4456689
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4456689	0	4456689
	02-WELFARE OF INSURED PERSONS	183406	0	183406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4640095	0	4640095
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		4640095	0	4640095
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8981832	50957	9032789
	02-WELFARE OF INSURED PERSONS	2690445	84393	2774838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11672277	135350	11807627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		11672277	135350	11807627
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4133138	23782	4156920
	01-PRIMARY HEALTH CENTRES	4133138	23782	4156920
	02-WELFARE OF INSURED PERSONS	1617595	69201	1686796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5750733	92983	5843716
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		5750733	92983	5843716
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8381388	0	8381388
	02-WELFARE OF INSURED PERSONS	12164640	990639	13155279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20546028	990639	21536667
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		20546028	990639	21536667
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1589959	0	1589959
	02-WELFARE OF INSURED PERSONS	2428792	0	2428792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4018751	0	4018751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		4018751	0	4018751
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	14117478	0	14117478
	02-WELFARE OF INSURED PERSONS	3307984	125849	3433833
	69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17439102	125849	17564951
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		17439102	125849	17564951
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	863383	0	863383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11828799	0	11828799
	02-WELFARE OF INSURED PERSONS	6000651	982648	6983299



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17829450	982648	18812098
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		18692833	982648	19675481
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7379216	0	7379216
	06-RURAL FAMILY WELFARE SERVICES	1363374	0	1363374
TOTAL FOR MH- 2211-FAMILY WELFARE		8742590	0	8742590
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		8742590	0	8742590
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5379295	0	5379295
	06-RURAL FAMILY WELFARE SERVICES	3751117	0	3751117
TOTAL FOR MH- 2211-FAMILY WELFARE		9130412	0	9130412
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		9130412	0	9130412
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2902933	1205	2904138
	01-DIRECTION	2902933	1205	2904138
	01-DRUG CONTROL	2902933	1205	2904138
	01-FOOD INSPECTORATE	2902933	1205	2904138
	01-HEALTH STATISTICS	2902933	1205	2904138
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2902933	1205	2904138
	01-PRIMARY HEALTH CENTRES	2902933	1205	2904138
	01-RURAL DISPENSARIES	2902933	1205	2904138
	02-DISTRICT ADMINISTRATION	1430909	33672	1464581
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	42356	0	42356
	04-OTHER PREVENTIVE MEASURES	301940	0	301940

	69-OPERATIONALISATION OF MOHALLA CLINICS	295179	2264	297443
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4973317	37141	5010458
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	4973317	37141	5010458
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23165771	56072	23221843
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23165771	56072	23221843
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23165771	56072	23221843
	01-PRIMARY HEALTH CENTRES	23165771	56072	23221843
	01-SUBSIDIARY HEALTH CENTRES	23165771	56072	23221843
	02-DISTRICT ADMINISTRATION	846272	0	846272
	04-OTHER PREVENTIVE MEASURES	398184	0	398184
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	95840	0	95840
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	47065	923	47988
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24556132	56995	24613127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	24556132	56995	24613127
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45764252	167571	45931823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45764252	167571	45931823
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		45764252	167571	45931823
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5366028	0	5366028
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11222328	221262	11443590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16588356	221262	16809618
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		16588356	221262	16809618
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	195300	53596	248896
TOTAL FOR MH- 2211-FAMILY WELFARE		195300	53596	248896
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		195300	53596	248896
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5645257	0	5645257
	01-PENSION AND OTHER RETIREMENT BENEFITS	5645257	0	5645257
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5645257	0	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
	01-PRIMARY HEALTH CENTRES	5300000	0	5300000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64181912	458213	64640125
	30-POSTPARTUM PROGRAMME	4265987	0	4265987

	69-OPERATIONALISATION OF MOHALLA CLINICS	17911	0	17911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73765810	458213	74224023
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	79411067	458213	79869280
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	238211	61784	299995
	TOTAL FOR MH- 2211-FAMILY WELFARE	238211	61784	299995
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	238211	61784	299995
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1024320	0	1024320
	03-BALRI RAKSHAK YOJANA	1500	0	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64143393	0	64143393
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	74856	0	74856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65248569	0	65248569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	65248569	0	65248569
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	1800747	0	1800747
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	2953136	0	2953136

	TOTAL FOR MH- 2211-FAMILY WELFARE	4753883	0	4753883
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	4753883	0	4753883
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3399724	0	3399724
	02-WELFARE OF INSURED PERSONS	56866	341169	398035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3456590	341169	3797759
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	3456590	341169	3797759
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7553653	0	7553653
	06-RURAL FAMILY WELFARE SERVICES	173600	0	173600
	TOTAL FOR MH- 2211-FAMILY WELFARE	7727253	0	7727253
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	7727253	0	7727253
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7959545	0	7959545
	06-RURAL FAMILY WELFARE SERVICES	2370854	0	2370854
	TOTAL FOR MH- 2211-FAMILY WELFARE	10330399	0	10330399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	10330399	0	10330399
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9061731	0	9061731
	06-RURAL FAMILY WELFARE SERVICES	2334080	0	2334080
	TOTAL FOR MH- 2211-FAMILY WELFARE	11395811	0	11395811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	11395811	0	11395811
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7899589	0	7899589

	06-RURAL FAMILY WELFARE SERVICES	5825414	0	5825414
TOTAL FOR MH- 2211-FAMILY WELFARE		13725003	0	13725003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		13725003	0	13725003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82431	387633	470064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92431	387633	480064
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		92431	387633	480064
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36842167	5143904	41986071
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36842167	5143904	41986071
	01-PRIMARY HEALTH CENTRES	36842167	5143904	41986071
	01-SUBSIDIARY HEALTH CENTRES	36842167	5143904	41986071
	04-OTHER PREVENTIVE MEASURES	1044288	149184	1193472
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	979342	133644	1112986
	29-RURAL FAMILY WELFARE SERVICES	363060	121020	484080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39228857	5547752	44776609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		39228857	5547752	44776609
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13937277	1682026	15619303
	06-RURAL FAMILY WELFARE SERVICES	1834543	265268	2099811

TOTAL FOR MH- 2211-FAMILY WELFARE		15771820	1947294	17719114
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		15771820	1947294	17719114
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34360959	0	34360959
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34360959	0	34360959
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34360959	0	34360959
	01-PRIMARY HEALTH CENTRES	34360959	0	34360959
	01-SUBSIDIARY HEALTH CENTRES	34360959	0	34360959
	04-OTHER PREVENTIVE MEASURES	2897980	0	2897980
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	604176	0	604176
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1132798	0	1132798
	69-OPERATIONALISATION OF MOHALLA CLINICS	208768	0	208768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39204681	0	39204681
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		39204681	0	39204681
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33532387	120472	33652859
	01-DRUG CONTROL	33532387	120472	33652859
	01-HEALTH STATISTICS	33532387	120472	33652859
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33532387	120472	33652859

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33532387	120472	33652859
	01-PRIMARY HEALTH CENTRES	33532387	120472	33652859
	01-RURAL DISPENSARIES	33532387	120472	33652859
	01-SUBSIDIARY HEALTH CENTRES	33532387	120472	33652859
	02-DISTRICT ADMINISTRATION	397592	0	397592
	02-URBAN HOSPITALS AND DISPENSARIES	397592	0	397592
	69-OPERATIONALISATION OF MOHALLA CLINICS	3971499	0	3971499
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37901478	120472	38021950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	37901478	120472	38021950
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39409953	0	39409953
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39409953	0	39409953
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39409953	0	39409953
	01-PRIMARY HEALTH CENTRES	39409953	0	39409953
	01-SUBSIDIARY HEALTH CENTRES	39409953	0	39409953
	04-OTHER PREVENTIVE MEASURES	979504	0	979504
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	557637	0	557637
	29-RURAL FAMILY WELFARE SERVICES	599504	0	599504
	69-OPERATIONALISATION OF MOHALLA CLINICS	303412	14982	318394
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41850010	14982	41864992



TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARN		41850010	14982	41864992
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26617467	13627	26631094
	01-HEALTH STATISTICS	26617467	13627	26631094
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26617467	13627	26631094
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26617467	13627	26631094
	01-PRIMARY HEALTH CENTRES	26617467	13627	26631094
	01-SUBSIDIARY HEALTH CENTRES	26617467	13627	26631094
	02-DISTRICT ADMINISTRATION	77536	0	77536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	570166	28098	598264
	69-OPERATIONALISATION OF MOHALLA CLINICS	35552	0	35552
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27300721	41725	27342446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR		27300721	41725	27342446
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8225440	150274	8375714
	06-RURAL FAMILY WELFARE SERVICES	1885784	0	1885784
TOTAL FOR MH- 2211-FAMILY WELFARE		10111224	150274	10261498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		10111224	150274	10261498
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7905532	0	7905532

	06-RURAL FAMILY WELFARE SERVICES	1372608	0	1372608
TOTAL FOR MH- 2211-FAMILY WELFARE		9278140	0	9278140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		9278140	0	9278140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6712496	0	6712496
	06-RURAL FAMILY WELFARE SERVICES	3131566	0	3131566
TOTAL FOR MH- 2211-FAMILY WELFARE		9844062	0	9844062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		9844062	0	9844062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5698941	0	5698941
	06-RURAL FAMILY WELFARE SERVICES	933788	0	933788
TOTAL FOR MH- 2211-FAMILY WELFARE		6632729	0	6632729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		6632729	0	6632729
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7038370	0	7038370
	06-RURAL FAMILY WELFARE SERVICES	4699210	5372	4704582
TOTAL FOR MH- 2211-FAMILY WELFARE		11737580	5372	11742952
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		11737580	5372	11742952
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7405494	84574	7490068
	06-RURAL FAMILY WELFARE SERVICES	1328408	0	1328408
TOTAL FOR MH- 2211-FAMILY WELFARE		8733902	84574	8818476
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		8733902	84574	8818476
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43372242	1194136	44566378
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43372242	1194136	44566378
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43372242	1194136	44566378
	01-PRIMARY HEALTH CENTRES	43372242	1194136	44566378
	01-SUBSIDIARY HEALTH CENTRES	43372242	1194136	44566378
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	830267	0	830267
	30-POSTPARTUM PROGRAMME	618754	0	618754
	69-OPERATIONALISATION OF MOHALLA CLINICS	1349006	56855	1405861
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46170269	1250991	47421260
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4917142	366340	5283482
	06-RURAL FAMILY WELFARE SERVICES	2025449	0	2025449
	TOTAL FOR MH- 2211-FAMILY WELFARE	6942591	366340	7308931
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	53112860	1617331	54730191
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2882718	51049	2933767
	06-RURAL FAMILY WELFARE SERVICES	1244606	0	1244606
	TOTAL FOR MH- 2211-FAMILY WELFARE	4127324	51049	4178373
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	4127324	51049	4178373
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6104214	2920	6107134
	06-RURAL FAMILY WELFARE SERVICES	4795525	0	4795525
	TOTAL FOR MH- 2211-FAMILY WELFARE	10899739	2920	10902659

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	10899739	2920	10902659
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	46917706	986283	47903989
01-HEALTH STATISTICS	46917706	986283	47903989
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46917706	986283	47903989
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46917706	986283	47903989
01-PRIMARY HEALTH CENTRES	46917706	986283	47903989
01-SUBSIDIARY HEALTH CENTRES	46917706	986283	47903989
02-URBAN HOSPITALS AND DISPENSARIES	700	0	700
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1583897	6790	1590687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48502303	993073	49495376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	48502303	993073	49495376
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	44842272	18000	44860272
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44842272	18000	44860272
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44842272	18000	44860272
01-PRIMARY HEALTH CENTRES	44842272	18000	44860272
01-SUBSIDIARY HEALTH CENTRES	44842272	18000	44860272
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	108604	0	108604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44950876	18000	44968876

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		44950876	18000	44968876
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32710040	401376	33111416
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32710040	401376	33111416
	01-PRIMARY HEALTH CENTRES	32710040	401376	33111416
	01-SUBSIDIARY HEALTH CENTRES	32710040	401376	33111416
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10168988	672832	10841820
	29-RURAL FAMILY WELFARE SERVICES	1954501	156990	2111491
	69-OPERATIONALISATION OF MOHALLA CLINICS	367402	65829	433231
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45200931	1297027	46497958
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		45200931	1297027	46497958
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	624112	0	624112
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60233774	356963	60590737
	30-POSTPARTUM PROGRAMME	932761	154366	1087127
	33-BALRI RAKSHAK YOJANA	13500	0	13500
	69-OPERATIONALISATION OF MOHALLA CLINICS	68618	0	68618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61875765	511329	62387094
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		61875765	511329	62387094
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15296881	0	15296881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15296881	0	15296881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	15296881	0	15296881
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43838895	76584	43915479
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43838895	76584	43915479
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43838895	76584	43915479
	01-PRIMARY HEALTH CENTRES	43838895	76584	43915479
	01-SUBSIDIARY HEALTH CENTRES	43838895	76584	43915479
	04-OTHER PREVENTIVE MEASURES	1047836	0	1047836
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	601840	0	601840
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	157441	157441
	29-RURAL FAMILY WELFARE SERVICES	423136	0	423136
	69-OPERATIONALISATION OF MOHALLA CLINICS	56353	4426	60779

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45968060	238451	46206511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		45968060	238451	46206511
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		69124547	0	69124547
01-DRUG CONTROL		69124547	0	69124547
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		69124547	0	69124547
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		69124547	0	69124547
01-PRIMARY HEALTH CENTRES		69124547	0	69124547
01-SUBSIDIARY HEALTH CENTRES		69124547	0	69124547
04-OTHER PREVENTIVE MEASURES		1190686	0	1190686
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		465628	0	465628
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		9179766	125119	9304885
29-RURAL FAMILY WELFARE SERVICES		2026454	0	2026454
30-POSTPARTUM PROGRAMME		1942330	0	1942330
69-OPERATIONALISATION OF MOHALLA CLINICS		969996	804568	1774564
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84899407	929687	85829094
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		88920727	929687	89850414
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		23501704	0	23501704

	01-PRIMARY HEALTH CENTRES	23501704	0	23501704
	01-SUBSIDIARY HEALTH CENTRES	23501704	0	23501704
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	234758	0	234758
	04-OTHER PREVENTIVE MEASURES	1199008	0	1199008
	69-OPERATIONALISATION OF MOHALLA CLINICS	132629	0	132629
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25068099	0	25068099
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	25068099	0	25068099
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47102685	63424	47166109
	01-PRIMARY HEALTH CENTRES	47102685	63424	47166109
	01-PUNJAB PUBLIC HEALTH LABORATORIES	47102685	63424	47166109
	01-SUBSIDIARY HEALTH CENTRES	47102685	63424	47166109
	02-DISTRICT ADMINISTRATION	11925	0	11925
	04-OTHER PREVENTIVE MEASURES	599504	0	599504
	29-RURAL FAMILY WELFARE SERVICES	599504	0	599504
	69-OPERATIONALISATION OF MOHALLA CLINICS	296149	37260	333409
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48609767	100684	48710451
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	48609767	100684	48710451
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31595	43358	74953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431595	43358	474953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAHAR		431595	43358	474953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38151192	541154	38692346
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38151192	541154	38692346
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38151192	541154	38692346
	01-PRIMARY HEALTH CENTRES	38151192	541154	38692346
	01-SUBSIDIARY HEALTH CENTRES	38151192	541154	38692346
	04-OTHER PREVENTIVE MEASURES	599504	0	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	595355	0	595355
	29-RURAL FAMILY WELFARE SERVICES	748916	0	748916
	69-OPERATIONALISATION OF MOHALLA CLINICS	102288	0	102288
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40197255	541154	40738409
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		40197255	541154	40738409
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10328597	81592	10410189
	06-RURAL FAMILY WELFARE SERVICES	356070	0	356070
TOTAL FOR MH- 2211-FAMILY WELFARE		10684667	81592	10766259
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		10684667	81592	10766259
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	32976767	33624	33010391
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32976767	33624	33010391
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32976767	33624	33010391
01-PRIMARY HEALTH CENTRES	32976767	33624	33010391
01-SUBSIDIARY HEALTH CENTRES	32976767	33624	33010391
04-OTHER PREVENTIVE MEASURES	1228094	0	1228094
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1244072	0	1244072
69-OPERATIONALISATION OF MOHALLA CLINICS	146754	0	146754

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 35595687 33624 35629311

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN 35595687 33624 35629311

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	4159347	278356	4437703
01-RURAL FAMILY WELFARE SERVICES	4159347	278356	4437703
01-URBAN FAMILY WELFARE SERVICES	4159347	278356	4437703
02-REVAMPING OF ORGANISATION OF SERVICES	246411	0	246411
05-REVAMPING OF ORGANISATIONAL SERVICES	227154	0	227154
06-RURAL FAMILY WELFARE SERVICES	1138693	94586	1233279
07-URBAN FAMILY WELFARE SERVICES	176830	0	176830

TOTAL FOR MH- 2211-FAMILY WELFARE 5948435 372942 6321377

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA 5948435 372942 6321377

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	13858271	0	13858271
	06-RURAL FAMILY WELFARE SERVICES	622269	0	622269
TOTAL FOR MH- 2211-FAMILY WELFARE		14480540	0	14480540
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		14480540	0	14480540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29749707	12335	29762042
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29749707	12335	29762042
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29749707	12335	29762042
	01-PRIMARY HEALTH CENTRES	29749707	12335	29762042
	01-SUBSIDIARY HEALTH CENTRES	29749707	12335	29762042
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4584185	0	4584185
	30-POSTPARTUM PROGRAMME	443985	21700	465685
	69-OPERATIONALISATION OF MOHALLA CLINICS	89060	22136	111196
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34866937	56171	34923108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		34866937	56171	34923108
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46847031	146666	46993697
	01-HEALTH STATISTICS	46847031	146666	46993697
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46847031	146666	46993697
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46847031	146666	46993697
	01-PRIMARY HEALTH CENTRES	46847031	146666	46993697
	01-SUBSIDIARY HEALTH CENTRES	46847031	146666	46993697

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1394774	28463	1423237
	30-POSTPARTUM PROGRAMME	170684	0	170684
	69-OPERATIONALISATION OF MOHALLA CLINICS	197400	1000	198400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48609889	176129	48786018
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		48609889	176129	48786018
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4854262	0	4854262
	06-RURAL FAMILY WELFARE SERVICES	295000	0	295000
TOTAL FOR MH- 2211-FAMILY WELFARE		5149262	0	5149262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		5149262	0	5149262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3068018	79256	3147274
	06-RURAL FAMILY WELFARE SERVICES	582656	0	582656
TOTAL FOR MH- 2211-FAMILY WELFARE		3650674	79256	3729930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		3650674	79256	3729930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7978213	176107	8154320
	06-RURAL FAMILY WELFARE SERVICES	1767809	0	1767809
TOTAL FOR MH- 2211-FAMILY WELFARE		9746022	176107	9922129
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		9746022	176107	9922129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50118252	140973	50259225
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50118252	140973	50259225

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50118252	140973	50259225
	01-PRIMARY HEALTH CENTRES	50118252	140973	50259225
	01-SUBSIDIARY HEALTH CENTRES	50118252	140973	50259225
	04-OTHER PREVENTIVE MEASURES	5186144	0	5186144
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	599504	0	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	528121	0	528121
	69-OPERATIONALISATION OF MOHALLA CLINICS	1025296	624147	1649443
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57457317	765120	58222437
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9212904	36920	9249824
	06-RURAL FAMILY WELFARE SERVICES	1004720	77248	1081968
	TOTAL FOR MH- 2211-FAMILY WELFARE	10217624	114168	10331792
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	67674941	879288	68554229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38228818	146337	38375155
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38228818	146337	38375155
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38228818	146337	38375155
	01-PRIMARY HEALTH CENTRES	38228818	146337	38375155
	01-SUBSIDIARY HEALTH CENTRES	38228818	146337	38375155
	01-TRAINING OF PARA HEALTH STAFF	38228818	146337	38375155
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8775999	73734	8849733

	69-OPERATIONALISATION OF MOHALLA CLINICS	207972	39967	247939
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47212789	260038	47472827
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	47212789	260038	47472827
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4555804	0	4555804
	TOTAL FOR MH- 2211-FAMILY WELFARE	4555804	0	4555804
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	4555804	0	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7053057	0	7053057
	06-RURAL FAMILY WELFARE SERVICES	2762578	0	2762578
	TOTAL FOR MH- 2211-FAMILY WELFARE	9815635	0	9815635
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	9815635	0	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3753193	0	3753193
	06-RURAL FAMILY WELFARE SERVICES	3419817	0	3419817
	TOTAL FOR MH- 2211-FAMILY WELFARE	7173010	0	7173010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	7173010	0	7173010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5715449	17376	5732825
	06-RURAL FAMILY WELFARE SERVICES	1369411	0	1369411
	TOTAL FOR MH- 2211-FAMILY WELFARE	7084860	17376	7102236
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	7084860	17376	7102236
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5588942	179262	5768204

	06-RURAL FAMILY WELFARE SERVICES	350992	0	350992
TOTAL FOR MH- 2211-FAMILY WELFARE		5939934	179262	6119196
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		5939934	179262	6119196
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	235460	0	235460
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3625	3625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		235460	3625	239085
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		235460	3625	239085
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8676015	15610	8691625
	06-RURAL FAMILY WELFARE SERVICES	1730289	58210	1788499
TOTAL FOR MH- 2211-FAMILY WELFARE		10406304	73820	10480124
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		10406304	73820	10480124
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54865461	250682	55116143
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54865461	250682	55116143
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54865461	250682	55116143
	01-PRIMARY HEALTH CENTRES	54865461	250682	55116143
	01-SUBSIDIARY HEALTH CENTRES	54865461	250682	55116143
	04-OTHER PREVENTIVE MEASURES	3033570	0	3033570
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	475212	0	475212

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197471	0	197471
	69-OPERATIONALISATION OF MOHALLA CLINICS	909207	827783	1736990
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59480921	1078465	60559386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		59480921	1078465	60559386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4946576	0	4946576
	06-RURAL FAMILY WELFARE SERVICES	2370709	0	2370709
TOTAL FOR MH- 2211-FAMILY WELFARE		7317285	0	7317285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		7317285	0	7317285
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34972977	1320993	36293970
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34972977	1320993	36293970
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34972977	1320993	36293970
	01-PRIMARY HEALTH CENTRES	34972977	1320993	36293970
	01-SUBSIDIARY HEALTH CENTRES	34972977	1320993	36293970
	03-BALRI RAKSHAK YOJANA	8000	0	8000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2605655	0	2605655
	29-RURAL FAMILY WELFARE SERVICES	484080	0	484080
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	84833	34070	118903
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38158545	1355063	39513608
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		38158545	1355063	39513608



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6495429	0	6495429
	06-RURAL FAMILY WELFARE SERVICES	4324425	0	4324425
	TOTAL FOR MH- 2211-FAMILY WELFARE	10819854	0	10819854
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	10819854	0	10819854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	57308995	0	57308995
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57308995	0	57308995
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57308995	0	57308995
	01-PRIMARY HEALTH CENTRES	57308995	0	57308995
	01-SUBSIDIARY HEALTH CENTRES	57308995	0	57308995
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	524566	0	524566
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249506	0	249506
	33-BALRI RAKSHAK YOJANA	2500	0	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	110074	0	110074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58200641	0	58200641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	58200641	0	58200641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5798721	31103	5829824
	06-RURAL FAMILY WELFARE SERVICES	5171249	0	5171249
	TOTAL FOR MH- 2211-FAMILY WELFARE	10969970	31103	11001073

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		10969970	31103	11001073
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8302852	63225	8366077
	06-RURAL FAMILY WELFARE SERVICES	396293	0	396293
TOTAL FOR MH- 2211-FAMILY WELFARE		8699145	63225	8762370
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		8699145	63225	8762370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7654194	408670	8062864
	06-RURAL FAMILY WELFARE SERVICES	1633401	0	1633401
TOTAL FOR MH- 2211-FAMILY WELFARE		9287595	408670	9696265
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		9287595	408670	9696265
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32482427	1054260	33536687
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32482427	1054260	33536687
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32482427	1054260	33536687
	01-PRIMARY HEALTH CENTRES	32482427	1054260	33536687
	01-SUBSIDIARY HEALTH CENTRES	32482427	1054260	33536687
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3193361	182498	3375859
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	88981	27570	116551

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35780769	1264328	37045097
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		35780769	1264328	37045097
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1859612	114681	1974293
	06-RURAL FAMILY WELFARE SERVICES	599650	75230	674880
TOTAL FOR MH- 2211-FAMILY WELFARE		2459262	189911	2649173
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2459262	189911	2649173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33628754	709245	34337999
	01-DIRECTION	33628754	709245	34337999
	01-FOOD INSPECTORATE	33628754	709245	34337999
	01-HEALTH STATISTICS	33628754	709245	34337999
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33628754	709245	34337999
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33628754	709245	34337999
	01-PRIMARY HEALTH CENTRES	33628754	709245	34337999
	01-RURAL DISPENSARIES	33628754	709245	34337999
	01-SUBSIDIARY HEALTH CENTRES	33628754	709245	34337999
	02-DISTRICT ADMINISTRATION	8260	197883	206143
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210631	0	210631
	04-OTHER PREVENTIVE MEASURES	1199008	0	1199008
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14944341	3176034	18120375
	29-RURAL FAMILY WELFARE SERVICES	1063000	0	1063000
	69-OPERATIONALISATION OF MOHALLA CLINICS	354100	17043	371143

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51408094	4100205	55508299
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5229468	300920	5530388
	06-RURAL FAMILY WELFARE SERVICES	1754468	0	1754468
	TOTAL FOR MH- 2211-FAMILY WELFARE	6983936	300920	7284856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	58992030	4401125	63393155
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11460863	0	11460863
	06-RURAL FAMILY WELFARE SERVICES	2183832	0	2183832
	TOTAL FOR MH- 2211-FAMILY WELFARE	13644695	0	13644695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	13644695	0	13644695
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	70715318	470588	71185906
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70715318	470588	71185906
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	70715318	470588	71185906
	01-PRIMARY HEALTH CENTRES	70715318	470588	71185906
	01-SUBSIDIARY HEALTH CENTRES	70715318	470588	71185906
	03-BALRI RAKSHAK YOJANA	17500	0	17500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	397898	0	397898

	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	144290	12290	156580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71290006	482878	71772884
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		71290006	482878	71772884
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36505819	258583	36764402
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36505819	258583	36764402
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36505819	258583	36764402
	01-PRIMARY HEALTH CENTRES	36505819	258583	36764402
	01-SUBSIDIARY HEALTH CENTRES	36505819	258583	36764402
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	781760	0	781760
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	123423	0	123423
	30-POSTPARTUM PROGRAMME	9000	0	9000
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	75312	6031	81343
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37504814	264614	37769428
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7889655	0	7889655
	06-RURAL FAMILY WELFARE SERVICES	2498266	0	2498266
TOTAL FOR MH- 2211-FAMILY WELFARE		10387921	0	10387921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	48092735	264614	48357349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4255085	0	4255085
	01-HEALTH STATISTICS	4255085	0	4255085
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4255085	0	4255085
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4255085	0	4255085
	01-PRIMARY HEALTH CENTRES	4255085	0	4255085
	01-SUBSIDIARY HEALTH CENTRES	4255085	0	4255085
	02-DISTRICT ADMINISTRATION	81124	0	81124
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58628	0	58628
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	796652	0	796652
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5769937	0	5769937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5769937	0	5769937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34118457	492167	34610624
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34118457	492167	34610624

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	34118457	492167	34610624
	01-PRIMARY HEALTH CENTRES	34118457	492167	34610624
	01-SUBSIDIARY HEALTH CENTRES	34118457	492167	34610624
	04-OTHER PREVENTIVE MEASURES	846272	0	846272
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	1864534	0	1864534
	29-RURAL FAMILY WELFARE SERVICES	1202256	0	1202256
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	29298	12377	41675
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38060817	504544	38565361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47246989	504544	47751533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5820380	0	5820380
	06-RURAL FAMILY WELFARE SERVICES	3365792	0	3365792
	TOTAL FOR MH- 2211-FAMILY WELFARE	9186172	0	9186172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47246989	504544	47751533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24234978	348024	24583002
	01-DIRECTION	24234978	348024	24583002
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	24234978	348024	24583002
	01-PRIMARY HEALTH CENTRES	24234978	348024	24583002
	01-SUBSIDIARY HEALTH CENTRES	24234978	348024	24583002
	04-OTHER PREVENTIVE MEASURES	423136	0	423136
	05-NATIONAL TUBERCULOSIS CONTROL			
	PROGRAMME	423136	0	423136

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6101801	97337	6199138
	33-BALRI RAKSHAK YOJANA	14000	0	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	120967	21449	142416
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31318018	466810	31784828
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3528462	0	3528462
	06-RURAL FAMILY WELFARE SERVICES	5554192	0	5554192
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9082654	0	9082654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176128	7993	184121
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176128	7993	184121
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	40576800	474803	41051603
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53335243	66710	53401953
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53335243	66710	53401953
	01-PRIMARY HEALTH CENTRES	53335243	66710	53401953
	01-SUBSIDIARY HEALTH CENTRES	53335243	66710	53401953
	02-DISTRICT ADMINISTRATION	691746	0	691746
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	170113	0	170113
	04-OTHER PREVENTIVE MEASURES	1888050	0	1888050



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2118917	0	2118917
	29-RURAL FAMILY WELFARE SERVICES	2779080	0	2779080
	69-OPERATIONALISATION OF MOHALLA CLINICS	158378	0	158378
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61141527	66710	61208237
	01-RURAL FAMILY WELFARE SERVICES	12587611	0	12587611
	06-RURAL FAMILY WELFARE SERVICES	3201929	0	3201929
	TOTAL FOR MH- 2211-FAMILY WELFARE	15789540	0	15789540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	76931067	66710	76997777
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
	01-RURAL FAMILY WELFARE SERVICES	9846460	58571	9905031
	06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	10266541	58571	10325112
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	10387787	58571	10446358
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9265292	3600	9268892
	TOTAL FOR MH- 2211-FAMILY WELFARE	9265292	3600	9268892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	9265292	3600	9268892
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	60250263	0	60250263
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60250263	0	60250263
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60250263	0	60250263
	01-PRIMARY HEALTH CENTRES	60250263	0	60250263
	01-SUBSIDIARY HEALTH CENTRES	60250263	0	60250263
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8806116	63516	8869632
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	308478	25001	333479
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69369357	88517	69457874
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9718924	0	9718924
	06-RURAL FAMILY WELFARE SERVICES	2363695	0	2363695
	TOTAL FOR MH- 2211-FAMILY WELFARE	12082619	0	12082619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	81651976	88517	81740493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3799594	0	3799594
	06-RURAL FAMILY WELFARE SERVICES	3231916	0	3231916
	TOTAL FOR MH- 2211-FAMILY WELFARE	7031510	0	7031510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	7031510	0	7031510

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	62033312	135991	62169303
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62033312	135991	62169303
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62033312	135991	62169303
01-PRIMARY HEALTH CENTRES	62033312	135991	62169303
01-SUBSIDIARY HEALTH CENTRES	62033312	135991	62169303
03-BALRI RAKSHAK YOJANA	6000	0	6000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	145725	0	145725
33-BALRI RAKSHAK YOJANA	3000	0	3000
69-OPERATIONALISATION OF MOHALLA CLINICS	293616	70998	364614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62481653	206989	62688642
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	62481653	206989	62688642

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	56671306	196054	56867360
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56671306	196054	56867360
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56671306	196054	56867360
01-PRIMARY HEALTH CENTRES	56671306	196054	56867360
01-SUBSIDIARY HEALTH CENTRES	56671306	196054	56867360
03-BALRI RAKSHAK YOJANA	4500	0	4500
04-OTHER PREVENTIVE MEASURES	599504	0	599504

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	380654	200214	580868
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	219480	18629	238109
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57878444	414897	58293341
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6302976	21700	6324676
	06-RURAL FAMILY WELFARE SERVICES	1760126	0	1760126
	TOTAL FOR MH- 2211-FAMILY WELFARE	8063102	21700	8084802
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	66141546	436597	66578143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	37612180	127016	37739196
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37612180	127016	37739196
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37612180	127016	37739196
	01-PRIMARY HEALTH CENTRES	37612180	127016	37739196
	01-SUBSIDIARY HEALTH CENTRES	37612180	127016	37739196
	03-BALRI RAKSHAK YOJANA	0	16000	16000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984

	69-OPERATIONALISATION OF MOHALLA CLINICS	70622	15284	85906
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37688786	158300	37847086
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6295671	0	6295671
	06-RURAL FAMILY WELFARE SERVICES	2980502	254725	3235227
	TOTAL FOR MH- 2211-FAMILY WELFARE	9276173	254725	9530898
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	46964959	413025	47377984
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7842982	0	7842982
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	8292610	0	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	8292610	0	8292610
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	5116145	0	5116145
	06-RURAL FAMILY WELFARE SERVICES	1196781	0	1196781
	TOTAL FOR MH- 2211-FAMILY WELFARE	6312926	0	6312926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	6512926	0	6512926
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-COMMUNITY HEALTH CENTRES	53172200	625246	53797446
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53172200	625246	53797446
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53172200	625246	53797446
		01-PRIMARY HEALTH CENTRES	53172200	625246	53797446
		01-SUBSIDIARY HEALTH CENTRES	53172200	625246	53797446
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	418756	0	418756
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2597756	70010	2667766
		33-BALRI RAKSHAK YOJANA	10000	5267	15267
		69-OPERATIONALISATION OF MOHALLA CLINICS	315527	38630	354157
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		56514239	739153	57253392
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	11151618	0	11151618
		06-RURAL FAMILY WELFARE SERVICES	1834055	0	1834055
	TOTAL FOR MH- 2211-FAMILY WELFARE		12985673	0	12985673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		69499912	739153	70239065
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	31579978	0	31579978
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31579978	0	31579978
		01-PRIMARY HEALTH CENTRES	31579978	0	31579978
		01-SUBSIDIARY HEALTH CENTRES	31579978	0	31579978
		04-OTHER PREVENTIVE MEASURES	1057132	0	1057132
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19163071	37003	19200074

	29-RURAL FAMILY WELFARE SERVICES	1985212	0	1985212
	69-OPERATIONALISATION OF MOHALLA CLINICS	283062	16478	299540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54068455	53481	54121936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		54068455	53481	54121936
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35535827	2112680	37648507
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35535827	2112680	37648507
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35535827	2112680	37648507
	01-PRIMARY HEALTH CENTRES	35535827	2112680	37648507
	01-SUBSIDIARY HEALTH CENTRES	35535827	2112680	37648507
	02-DISTRICT ADMINISTRATION	3024338	0	3024338
	04-OTHER PREVENTIVE MEASURES	289546	0	289546
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91851	50043	141894
	69-OPERATIONALISATION OF MOHALLA CLINICS	218074	4191	222265
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39159636	2166914	41326550
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8285255	497662	8782917
	06-RURAL FAMILY WELFARE SERVICES	1007850	129550	1137400
TOTAL FOR MH- 2211-FAMILY WELFARE		9293105	627212	9920317
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		48452741	2794126	51246867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41720841	15369	41736210

	01-DIRECTION	41720841	15369	41736210
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41720841	15369	41736210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41720841	15369	41736210
	01-PRIMARY HEALTH CENTRES	41720841	15369	41736210
	01-SUBSIDIARY HEALTH CENTRES	41720841	15369	41736210
	04-OTHER PREVENTIVE MEASURES	1362104	0	1362104
	29-RURAL FAMILY WELFARE SERVICES	731566	0	731566
	33-BALRI RAKSHAK YOJANA	3000	3000	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	250472	36718	287190
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44067983	55087	44123070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	44067983	55087	44123070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28926556	16210	28942766
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28926556	16210	28942766
	01-PRIMARY HEALTH CENTRES	28926556	16210	28942766
	01-SUBSIDIARY HEALTH CENTRES	28926556	16210	28942766
	69-OPERATIONALISATION OF MOHALLA CLINICS	175805	0	175805
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29102361	16210	29118571
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6679277	0	6679277
	06-RURAL FAMILY WELFARE SERVICES	841104	0	841104
	TOTAL FOR MH- 2211-FAMILY WELFARE	7520381	0	7520381



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		36622742	16210	36638952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32387189	495574	32882763
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32387189	495574	32882763
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32387189	495574	32882763
	01-PRIMARY HEALTH CENTRES	32387189	495574	32882763
	01-SUBSIDIARY HEALTH CENTRES	32387189	495574	32882763
	04-OTHER PREVENTIVE MEASURES	1057049	203768	1260817
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9711215	0	9711215
	29-RURAL FAMILY WELFARE SERVICES	1708131	0	1708131
	69-OPERATIONALISATION OF MOHALLA CLINICS	531343	0	531343
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45394927	699342	46094269
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7105899	0	7105899
	06-RURAL FAMILY WELFARE SERVICES	1201032	171576	1372608
	TOTAL FOR MH- 2211-FAMILY WELFARE	8306931	171576	8478507
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		53701858	870918	54572776
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36356421	67048	36423469
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36356421	67048	36423469

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36356421	67048	36423469
	01-PRIMARY HEALTH CENTRES	36356421	67048	36423469
	01-SUBSIDIARY HEALTH CENTRES	36356421	67048	36423469
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1350475	0	1350475
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37706896	67048	37773944
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6247130	252222	6499352
	06-RURAL FAMILY WELFARE SERVICES	3590698	0	3590698
	TOTAL FOR MH- 2211-FAMILY WELFARE	9837828	252222	10090050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	47744724	319270	48063994
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	8160155	261199	8421354
	06-RURAL FAMILY WELFARE SERVICES	3462793	72532	3535325
	TOTAL FOR MH- 2211-FAMILY WELFARE	11622948	333731	11956679
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	11822948	333731	12156679

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8438058	0	8438058
	06-RURAL FAMILY WELFARE SERVICES	1282653	0	1282653
	TOTAL FOR MH- 2211-FAMILY WELFARE	9720711	0	9720711
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
		9720711	0	9720711
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7835070	610873	8445943
	06-RURAL FAMILY WELFARE SERVICES	465238	0	465238
	TOTAL FOR MH- 2211-FAMILY WELFARE	8300308	610873	8911181
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
		8300308	610873	8911181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27451748	803776	28255524
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27451748	803776	28255524
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27451748	803776	28255524
	01-PRIMARY HEALTH CENTRES	27451748	803776	28255524
	01-SUBSIDIARY HEALTH CENTRES	27451748	803776	28255524
	29-RURAL FAMILY WELFARE SERVICES	662944	0	662944
	69-OPERATIONALISATION OF MOHALLA CLINICS	232693	7453	240146
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28347385	811229	29158614
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9976193	0	9976193
	06-RURAL FAMILY WELFARE SERVICES	4526651	0	4526651
	TOTAL FOR MH- 2211-FAMILY WELFARE	14502844	0	14502844

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		42860229	811229	43671458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23817571	265671	24083242
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23817571	265671	24083242
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23817571	265671	24083242
	01-PRIMARY HEALTH CENTRES	23817571	265671	24083242
	01-SUBSIDIARY HEALTH CENTRES	23817571	265671	24083242
	04-OTHER PREVENTIVE MEASURES	1186160	0	1186160
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6235441	0	6235441
	69-OPERATIONALISATION OF MOHALLA CLINICS	176546	0	176546
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31415718	265671	31681389
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		31415718	265671	31681389
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5127664	0	5127664
	06-RURAL FAMILY WELFARE SERVICES	4650085	0	4650085
TOTAL FOR MH- 2211-FAMILY WELFARE		9777749	0	9777749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	9977749	0	9977749
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44431656	0	44431656
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44431656	0	44431656
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44431656	0	44431656
	01-PRIMARY HEALTH CENTRES	44431656	0	44431656
	01-SUBSIDIARY HEALTH CENTRES	44431656	0	44431656
	04-OTHER PREVENTIVE MEASURES	1272328	0	1272328
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	171275	0	171275
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46256981	0	46256981
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13450971	110744	13561715
	06-RURAL FAMILY WELFARE SERVICES	1886269	0	1886269
	TOTAL FOR MH- 2211-FAMILY WELFARE	15337240	110744	15447984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	61594221	110744	61704965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4209129	0	4209129
	06-RURAL FAMILY WELFARE SERVICES	1389796	98847	1488643
	TOTAL FOR MH- 2211-FAMILY WELFARE	5598925	98847	5697772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	5598925	98847	5697772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	5082222	0	5082222
	06-RURAL FAMILY WELFARE SERVICES	1960501	0	1960501
TOTAL FOR MH- 2211-FAMILY WELFARE		7042723	0	7042723
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		7042723	0	7042723
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36867747	43819	36911566
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36867747	43819	36911566
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36867747	43819	36911566
	01-PRIMARY HEALTH CENTRES	36867747	43819	36911566
	01-SUBSIDIARY HEALTH CENTRES	36867747	43819	36911566
	04-OTHER PREVENTIVE MEASURES	1199008	0	1199008
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20011382	129836	20141218
	69-OPERATIONALISATION OF MOHALLA CLINICS	42382	0	42382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58120519	173655	58294174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		58120519	173655	58294174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3159327	45030	3204357
	06-RURAL FAMILY WELFARE SERVICES	3475634	189014	3664648
TOTAL FOR MH- 2211-FAMILY WELFARE		6634961	234044	6869005
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		6634961	234044	6869005
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	6824505	0	6824505
	06-RURAL FAMILY WELFARE SERVICES	1614530	0	1614530
	TOTAL FOR MH- 2211-FAMILY WELFARE	8439035	0	8439035
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	8439035	0	8439035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11206415	0	11206415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34936338	1208468	36144806
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34936338	1208468	36144806
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34936338	1208468	36144806
	01-PRIMARY HEALTH CENTRES	34936338	1208468	36144806
	01-SUBSIDIARY HEALTH CENTRES	34936338	1208468	36144806
	03-BALRI RAKSHAK YOJANA	1500	1500	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	415418	0	415418
	69-OPERATIONALISATION OF MOHALLA CLINICS	127949	817	128766
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35481205	1210785	36691990
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	46687620	1210785	47898405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33978060	250675	34228735
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33978060	250675	34228735

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33978060	250675	34228735
	01-PRIMARY HEALTH CENTRES	33978060	250675	34228735
	01-SUBSIDIARY HEALTH CENTRES	33978060	250675	34228735
	33-BALRI RAKSHAK YOJANA	24000	24000	48000
	69-OPERATIONALISATION OF MOHALLA CLINICS	24669	71224	95893
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34026729	345899	34372628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		34026729	355899	34382628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5460139	0	5460139
	06-RURAL FAMILY WELFARE SERVICES	1289780	0	1289780
TOTAL FOR MH- 2211-FAMILY WELFARE		6749919	0	6749919
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		6749919	0	6749919
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2207136	84574	2291710
	06-RURAL FAMILY WELFARE SERVICES	2515437	92312	2607749
TOTAL FOR MH- 2211-FAMILY WELFARE		4722573	176886	4899459
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		4722573	176886	4899459
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54699049	198972	54898021
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54699049	198972	54898021



	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54699049	198972	54898021
	01-PRIMARY HEALTH CENTRES	54699049	198972	54898021
	01-SUBSIDIARY HEALTH CENTRES	54699049	198972	54898021
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	78808	0	78808
	69-OPERATIONALISATION OF MOHALLA CLINICS	363277	0	363277
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55141134	198972	55340106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	55141134	198972	55340106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6663502	619520	7283022
	06-RURAL FAMILY WELFARE SERVICES	3212817	0	3212817
	TOTAL FOR MH- 2211-FAMILY WELFARE	9876319	619520	10495839
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	9876319	619520	10495839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9970744	0	9970744
	06-RURAL FAMILY WELFARE SERVICES	4155919	164184	4320103
	TOTAL FOR MH- 2211-FAMILY WELFARE	14126663	164184	14290847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1032189	59651	1091840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032189	59651	1091840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	15158852	223835	15382687
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29537831	4141028	33678859
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29537831	4141028	33678859
	01-PRIMARY HEALTH CENTRES	29537831	4141028	33678859
	01-SUBSIDIARY HEALTH CENTRES	29537831	4141028	33678859
	03-BALRI RAKSHAK YOJANA	11500	12500	24000
	33-BALRI RAKSHAK YOJANA	34500	34000	68500
	69-OPERATIONALISATION OF MOHALLA CLINICS	402019	35905	437924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29985850	4223433	34209283
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	38134165	5327658	43461823
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5294920	718906	6013826
	06-RURAL FAMILY WELFARE SERVICES	2853395	385319	3238714
	TOTAL FOR MH- 2211-FAMILY WELFARE	8148315	1104225	9252540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	38134165	5327658	43461823
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68899555	1053192	69952747
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68899555	1053192	69952747
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68899555	1053192	69952747
	01-PRIMARY HEALTH CENTRES	68899555	1053192	69952747
	01-SUBSIDIARY HEALTH CENTRES	68899555	1053192	69952747
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42421	3500	45921

	33-BALRI RAKSHAK YOJANA	28500	0	28500
	69-OPERATIONALISATION OF MOHALLA CLINICS	489084	7600	496684
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		69465560	1064292	70529852
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		69465560	1064292	70529852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7529828	218980	7748808
	06-RURAL FAMILY WELFARE SERVICES	1096580	0	1096580
TOTAL FOR MH- 2211-FAMILY WELFARE		8626408	218980	8845388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		8826408	218980	9045388
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34142511	120181	34262692
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34142511	120181	34262692
	01-PRIMARY HEALTH CENTRES	34142511	120181	34262692
	01-SUBSIDIARY HEALTH CENTRES	34142511	120181	34262692
	02-DISTRICT ADMINISTRATION	782880	0	782880
	03-BALRI RAKSHAK YOJANA	4000	0	4000
	04-OTHER PREVENTIVE MEASURES	1688728	0	1688728
	33-BALRI RAKSHAK YOJANA	22500	0	22500

	69-OPERATIONALISATION OF MOHALLA CLINICS	375581	35301	410882
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37016200	155482	37171682
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		37016200	155482	37171682
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4658627	0	4658627
	06-RURAL FAMILY WELFARE SERVICES	2568281	0	2568281
TOTAL FOR MH- 2211-FAMILY WELFARE		7226908	0	7226908
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		7226908	0	7226908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39694023	423080	40117103
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39694023	423080	40117103
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39694023	423080	40117103
	01-PRIMARY HEALTH CENTRES	39694023	423080	40117103
	01-SUBSIDIARY HEALTH CENTRES	39694023	423080	40117103
	29-RURAL FAMILY WELFARE SERVICES	459244	0	459244
	69-OPERATIONALISATION OF MOHALLA CLINICS	233920	51235	285155
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40387187	474315	40861502
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		40387187	474315	40861502
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38550097	268036	38818133
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38550097	268036	38818133

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38550097	268036	38818133
	01-PRIMARY HEALTH CENTRES	38550097	268036	38818133
	01-SUBSIDIARY HEALTH CENTRES	38550097	268036	38818133
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3415850	0	3415850
	33-BALRI RAKSHAK YOJANA	7000	0	7000
	69-OPERATIONALISATION OF MOHALLA CLINICS	124029	106059	230088
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42096976	374095	42471071
	01-RURAL FAMILY WELFARE SERVICES	6457982	53544	6511526
	06-RURAL FAMILY WELFARE SERVICES	4638089	26658	4664747
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	11096071	80202	11176273
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	531637	179606	711243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	531637	179606	711243
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	53724684	633903	54358587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	29364134	1028549	30392683
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29364134	1028549	30392683
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29364134	1028549	30392683
	01-SUBSIDIARY HEALTH CENTRES	29364134	1028549	30392683
	04-OTHER PREVENTIVE MEASURES	144618	0	144618

	69-OPERATIONALISATION OF MOHALLA CLINICS	11218	0	11218
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29519970	1028549	30548519
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	989538	0	989538
	06-RURAL FAMILY WELFARE SERVICES	2003064	162544	2165608
	TOTAL FOR MH- 2211-FAMILY WELFARE	2992602	162544	3155146
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	32512572	1191093	33703665
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5996756	35482	6032238
	06-RURAL FAMILY WELFARE SERVICES	5693813	11680	5705493
	TOTAL FOR MH- 2211-FAMILY WELFARE	11690569	47162	11737731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	11690569	47162	11737731
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36212417	236802	36449219
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36212417	236802	36449219
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36212417	236802	36449219
	01-PRIMARY HEALTH CENTRES	36212417	236802	36449219
	01-SUBSIDIARY HEALTH CENTRES	36212417	236802	36449219
	04-OTHER PREVENTIVE MEASURES	1199008	0	1199008
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2400003	0	2400003
	29-RURAL FAMILY WELFARE SERVICES	1889908	0	1889908
	69-OPERATIONALISATION OF MOHALLA CLINICS	97393	2684	100077
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41798729	239486	42038215

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	14487699	21519	14509218
	06-RURAL FAMILY WELFARE SERVICES	651236	0	651236
TOTAL FOR MH- 2211-FAMILY WELFARE		15138935	21519	15160454
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		56937664	261005	57198669
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5137809	0	5137809
	06-RURAL FAMILY WELFARE SERVICES	2475540	0	2475540
TOTAL FOR MH- 2211-FAMILY WELFARE		7613349	0	7613349
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		7613349	0	7613349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41052256	92189	41144445
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41052256	92189	41144445
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41052256	92189	41144445
	01-PRIMARY HEALTH CENTRES	41052256	92189	41144445
	01-SUBSIDIARY HEALTH CENTRES	41052256	92189	41144445
	04-OTHER PREVENTIVE MEASURES	3054752	0	3054752
	29-RURAL FAMILY WELFARE SERVICES	918784	0	918784
	69-OPERATIONALISATION OF MOHALLA CLINICS	502159	0	502159
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45527951	92189	45620140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		45527951	92189	45620140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3808095	207374	4015469

	06-RURAL FAMILY WELFARE SERVICES	2729568	0	2729568
TOTAL FOR MH- 2211-FAMILY WELFARE		6537663	207374	6745037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		6537663	207374	6745037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29852264	1304256	31156520
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29852264	1304256	31156520
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29852264	1304256	31156520
	01-PRIMARY HEALTH CENTRES	29852264	1304256	31156520
	01-SUBSIDIARY HEALTH CENTRES	29852264	1304256	31156520
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	527668	60666	588334
	69-OPERATIONALISATION OF MOHALLA CLINICS	204075	2148	206223
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30584007	1367070	31951077
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3719897	0	3719897
	06-RURAL FAMILY WELFARE SERVICES	741870	0	741870
TOTAL FOR MH- 2211-FAMILY WELFARE		4461767	0	4461767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		35045774	1367070	36412844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8089045	0	8089045
	06-RURAL FAMILY WELFARE SERVICES	2198735	0	2198735
TOTAL FOR MH- 2211-FAMILY WELFARE		10287780	0	10287780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147207	0	147207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147207	0	147207
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	10434987	0	10434987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5709592	147066	5856658
	06-RURAL FAMILY WELFARE SERVICES	1415485	0	1415485
	TOTAL FOR MH- 2211-FAMILY WELFARE	7125077	147066	7272143
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	7125077	147066	7272143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3858486	0	3858486
	06-RURAL FAMILY WELFARE SERVICES	1317862	0	1317862
	TOTAL FOR MH- 2211-FAMILY WELFARE	5176348	0	5176348
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	5176348	0	5176348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8175118	0	8175118
	06-RURAL FAMILY WELFARE SERVICES	3771121	0	3771121
	TOTAL FOR MH- 2211-FAMILY WELFARE	11946239	0	11946239
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	11946239	0	11946239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45594212	657570	46251782

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45594212	657570	46251782
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45594212	657570	46251782
	01-PRIMARY HEALTH CENTRES	45594212	657570	46251782
	01-SUBSIDIARY HEALTH CENTRES	45594212	657570	46251782
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	04-OTHER PREVENTIVE MEASURES	1966524	0	1966524
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	702094	173946	876040
	33-BALRI RAKSHAK YOJANA	16000	0	16000
	69-OPERATIONALISATION OF MOHALLA CLINICS	168505	51126	219631
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48457335	882642	49339977
	01-RURAL FAMILY WELFARE SERVICES	6541028	0	6541028
	06-RURAL FAMILY WELFARE SERVICES	1988187	0	1988187
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8529215	0	8529215
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	56986550	882642	57869192
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	57732647	2116144	59848791
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57732647	2116144	59848791
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57732647	2116144	59848791
	01-PRIMARY HEALTH CENTRES	57732647	2116144	59848791
	01-SUBSIDIARY HEALTH CENTRES	57732647	2116144	59848791
	04-OTHER PREVENTIVE MEASURES	1122482	149876	1272358

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27530868	697873	28228741
	69-OPERATIONALISATION OF MOHALLA CLINICS	33117	43670	76787
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86419114	3007563	89426677
	01-RURAL FAMILY WELFARE SERVICES	12676865	8322	12685187
	06-RURAL FAMILY WELFARE SERVICES	2077142	0	2077142
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	14754007	8322	14762329
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	101173121	3015885	104189006
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7736490	0	7736490
	06-RURAL FAMILY WELFARE SERVICES	1879696	0	1879696
	TOTAL FOR MH- 2211-FAMILY WELFARE	9616186	0	9616186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	9616186	0	9616186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	48291367	136838	48428205
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48291367	136838	48428205
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48291367	136838	48428205
	01-PRIMARY HEALTH CENTRES	48291367	136838	48428205
	01-SUBSIDIARY HEALTH CENTRES	48291367	136838	48428205
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22117	0	22117
	29-RURAL FAMILY WELFARE SERVICES	2679208	0	2679208

		69-OPERATIONALISATION OF MOHALLA CLINICS	173169	1168	174337
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51165861	138006	51303867
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	5208373	81592	5289965
		06-RURAL FAMILY WELFARE SERVICES	2507626	0	2507626
		TOTAL FOR MH- 2211-FAMILY WELFARE	7715999	81592	7797591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	58881860	219598	59101458
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH CENTRES	301502	0	301502
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	5658326	0	5658326
		06-RURAL FAMILY WELFARE SERVICES	347200	0	347200
		TOTAL FOR MH- 2211-FAMILY WELFARE	6005526	0	6005526
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	8137896	0	8137896
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH CENTRES	39107154	509895	39617049
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39107154	509895	39617049
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39107154	509895	39617049
		01-PRIMARY HEALTH CENTRES	39107154	509895	39617049
		01-SUBSIDIARY HEALTH CENTRES	39107154	509895	39617049
		04-OTHER PREVENTIVE MEASURES	3184520	0	3184520

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1245110	0	1245110
	29-RURAL FAMILY WELFARE SERVICES	523146	0	523146
	69-OPERATIONALISATION OF MOHALLA CLINICS	12648	0	12648
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44072578	509895	44582473
	01-RURAL FAMILY WELFARE SERVICES	3576034	0	3576034
	06-RURAL FAMILY WELFARE SERVICES	5686052	0	5686052
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9262086	0	9262086
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	53334664	509895	53844559
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6232360	0	6232360
	TOTAL FOR MH- 2211-FAMILY WELFARE	6232360	0	6232360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	6232360	0	6232360
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	38400843	854824	39255667
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38400843	854824	39255667
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38400843	854824	39255667
	01-PRIMARY HEALTH CENTRES	38400843	854824	39255667
	01-SUBSIDIARY HEALTH CENTRES	38400843	854824	39255667
	04-OTHER PREVENTIVE MEASURES	1691334	0	1691334
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1208849	0	1208849
	69-OPERATIONALISATION OF MOHALLA CLINICS	153450	25079	178529

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41454476	879903	42334379
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5914141	334735	6248876
	06-RURAL FAMILY WELFARE SERVICES	1415874	0	1415874
	TOTAL FOR MH- 2211-FAMILY WELFARE	7330015	334735	7664750
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	48784491	1214638	49999129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2793351	0	2793351
	02-WELFARE OF INSURED PERSONS	978686	88386	1067072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3772037	88386	3860423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	3772037	88386	3860423
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31958767	897141	32855908
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31958767	897141	32855908
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31958767	897141	32855908
	01-PRIMARY HEALTH CENTRES	31958767	897141	32855908
	01-SUBSIDIARY HEALTH CENTRES	31958767	897141	32855908
	02-DISTRICT ADMINISTRATION	4000	0	4000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12241	0	12241
	33-BALRI RAKSHAK YOJANA	2400	0	2400
	69-OPERATIONALISATION OF MOHALLA CLINICS	222048	23650	245698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32199456	920791	33120247

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6097042	81763	6178805
	06-RURAL FAMILY WELFARE SERVICES	1020232	0	1020232
TOTAL FOR MH- 2211-FAMILY WELFARE		7117274	81763	7199037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		39316730	1002554	40319284
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51364757	191433	51556190
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51364757	191433	51556190
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51364757	191433	51556190
	01-PRIMARY HEALTH CENTRES	51364757	191433	51556190
	01-SUBSIDIARY HEALTH CENTRES	51364757	191433	51556190
	03-BALRI RAKSHAK YOJANA	3000	3000	6000
	04-OTHER PREVENTIVE MEASURES	604176	0	604176
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	144795	4291	149086
	33-BALRI RAKSHAK YOJANA	5733	0	5733
	69-OPERATIONALISATION OF MOHALLA CLINICS	197742	45487	243229
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52320203	244211	52564414
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		52320203	244211	52564414
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3058415	0	3058415
	06-RURAL FAMILY WELFARE SERVICES	1929932	0	1929932
TOTAL FOR MH- 2211-FAMILY WELFARE		4988347	0	4988347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		4988347	0	4988347

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4237783	0	4237783
	06-RURAL FAMILY WELFARE SERVICES	3432039	0	3432039
	TOTAL FOR MH- 2211-FAMILY WELFARE	7669822	0	7669822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	7669822	0	7669822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31789297	573801	32363098
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	31789297	573801	32363098
	01-PRIMARY HEALTH CENTRES	31789297	573801	32363098
	01-SUBSIDIARY HEALTH CENTRES	31789297	573801	32363098
	03-BALRI RAKSHAK YOJANA	3000	3000	6000
	04-OTHER PREVENTIVE MEASURES	1181488	0	1181488
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	2528976	13150	2542126
	33-BALRI RAKSHAK YOJANA	6000	4500	10500
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	251039	29263	280302
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35759800	623714	36383514
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7280136	258240	7538376
	06-RURAL FAMILY WELFARE SERVICES	4135786	26154	4161940
	TOTAL FOR MH- 2211-FAMILY WELFARE	11415922	284394	11700316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1032820	14150	1046970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032820	14150	1046970



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	48208542	922258	49130800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	57174053	124504	57298557
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57174053	124504	57298557
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57174053	124504	57298557
01-PRIMARY HEALTH CENTRES	57174053	124504	57298557
01-SUBSIDIARY HEALTH CENTRES	57174053	124504	57298557
03-BALRI RAKSHAK YOJANA	1000	0	1000
33-BALRI RAKSHAK YOJANA	24500	0	24500
69-OPERATIONALISATION OF MOHALLA CLINICS	115422	100619	216041
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57314975	225123	57540098
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	57714975	225123	57940098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	10790378	20874	10811252
06-RURAL FAMILY WELFARE SERVICES	386072	0	386072
TOTAL FOR MH- 2211-FAMILY WELFARE	11176450	20874	11197324
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	11176450	20874	11197324
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA			
Major Head- 2211-FAMILY WELFARE			

	01-RURAL FAMILY WELFARE SERVICES	5858165	84074	5942239
	06-RURAL FAMILY WELFARE SERVICES	5426703	0	5426703
TOTAL FOR MH- 2211-FAMILY WELFARE		11284868	84074	11368942
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		11284868	84074	11368942
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6925250	0	6925250
	06-RURAL FAMILY WELFARE SERVICES	604637	0	604637
TOTAL FOR MH- 2211-FAMILY WELFARE		7529887	0	7529887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		7529887	0	7529887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43704436	135000	43839436
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43704436	135000	43839436
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43704436	135000	43839436
	01-PRIMARY HEALTH CENTRES	43704436	135000	43839436
	01-SUBSIDIARY HEALTH CENTRES	43704436	135000	43839436
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19518437	70000	19588437
	29-RURAL FAMILY WELFARE SERVICES	134604	0	134604
	69-OPERATIONALISATION OF MOHALLA CLINICS	352196	14755	366951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63709673	219755	63929428
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7781812	0	7781812
	06-RURAL FAMILY WELFARE SERVICES	925001	0	925001

	TOTAL FOR MH- 2211-FAMILY WELFARE	8706813	0	8706813
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	72416486	219755	72636241
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41532540	47067	41579607
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41532540	47067	41579607
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41532540	47067	41579607
	01-PRIMARY HEALTH CENTRES	41532540	47067	41579607
	01-SUBSIDIARY HEALTH CENTRES	41532540	47067	41579607
	02-DISTRICT ADMINISTRATION	0	55200	55200
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	04-OTHER PREVENTIVE MEASURES	0	19900	19900
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4288013	0	4288013
	30-POSTPARTUM PROGRAMME	3219804	19900	3239704
	33-BALRI RAKSHAK YOJANA	21532	0	21532
	69-OPERATIONALISATION OF MOHALLA CLINICS	434630	62943	497573
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49506519	205010	49711529
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7229534	0	7229534
	06-RURAL FAMILY WELFARE SERVICES	1072932	0	1072932
	TOTAL FOR MH- 2211-FAMILY WELFARE	8302466	0	8302466
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	57808985	205010	58013995
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12084136	31010	12115146

	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		12533764	31010	12564774
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		12533764	31010	12564774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51752658	652724	52405382
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51752658	652724	52405382
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51752658	652724	52405382
	01-PRIMARY HEALTH CENTRES	51752658	652724	52405382
	01-SUBSIDIARY HEALTH CENTRES	51752658	652724	52405382
	03-BALRI RAKSHAK YOJANA	4000	3000	7000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6097356	0	6097356
	33-BALRI RAKSHAK YOJANA	12000	16000	28000
	69-OPERATIONALISATION OF MOHALLA CLINICS	292640	43199	335839
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58158654	714923	58873577
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7567887	0	7567887
	06-RURAL FAMILY WELFARE SERVICES	1090528	0	1090528
TOTAL FOR MH- 2211-FAMILY WELFARE		8658415	0	8658415
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		66817069	714923	67531992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58680	0	58680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR		58680	0	58680

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10228639	0	10228639
	06-RURAL FAMILY WELFARE SERVICES	3589186	0	3589186
	TOTAL FOR MH- 2211-FAMILY WELFARE	13817825	0	13817825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	13817825	0	13817825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3310462	0	3310462
	06-RURAL FAMILY WELFARE SERVICES	1176804	0	1176804
	TOTAL FOR MH- 2211-FAMILY WELFARE	4487266	0	4487266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	4487266	0	4487266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35596854	192305	35789159
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35596854	192305	35789159
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35596854	192305	35789159
	01-PRIMARY HEALTH CENTRES	35596854	192305	35789159
	01-SUBSIDIARY HEALTH CENTRES	35596854	192305	35789159
	04-OTHER PREVENTIVE MEASURES	2243518	211568	2455086
	29-RURAL FAMILY WELFARE SERVICES	423136	0	423136
	69-OPERATIONALISATION OF MOHALLA CLINICS	52325	25484	77809
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38315833	429357	38745190
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	38315833	429357	38745190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26781891	203354	26985245

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	26781891	203354	26985245
	01-PRIMARY HEALTH CENTRES	26781891	203354	26985245
	01-SUBSIDIARY HEALTH CENTRES	26781891	203354	26985245
	04-OTHER PREVENTIVE MEASURES	1617764	0	1617764
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	20922616	0	20922616
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	223262	109471	332733
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49545533	312825	49858358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	49545533	312825	49858358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32034437	648749	32683186
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	32034437	648749	32683186
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	32034437	648749	32683186
	01-PRIMARY HEALTH CENTRES	32034437	648749	32683186
	01-SUBSIDIARY HEALTH CENTRES	32034437	648749	32683186
	04-OTHER PREVENTIVE MEASURES	1650376	54076	1704452
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	487895	21044	508939
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34172708	723869	34896577
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	34172708	723869	34896577
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43295817	77420	43373237
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	43295817	77420	43373237

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43295817	77420	43373237
	01-PRIMARY HEALTH CENTRES	43295817	77420	43373237
	01-SUBSIDIARY HEALTH CENTRES	43295817	77420	43373237
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43295817	77420	43373237
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	43295817	77420	43373237
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37969401	0	37969401
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37969401	0	37969401
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37969401	0	37969401
	01-PRIMARY HEALTH CENTRES	37969401	0	37969401
	01-SUBSIDIARY HEALTH CENTRES	37969401	0	37969401
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11264	0	11264
	29-RURAL FAMILY WELFARE SERVICES	795120	0	795120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38775785	0	38775785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	38775785	0	38775785
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40084508	162740	40247248
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40084508	162740	40247248
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40084508	162740	40247248
	01-PRIMARY HEALTH CENTRES	40084508	162740	40247248
	01-SUBSIDIARY HEALTH CENTRES	40084508	162740	40247248

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1822363	0	1822363
	29-RURAL FAMILY WELFARE SERVICES	1091892	182529	1274421
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42998763	345269	43344032
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR		42998763	345269	43344032
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5197201	0	5197201
	06-RURAL FAMILY WELFARE SERVICES	2391054	0	2391054
TOTAL FOR MH- 2211-FAMILY WELFARE		7588255	0	7588255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		7588255	0	7588255
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2640886	0	2640886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640886	0	2640886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32633113	425333	33058446
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32633113	425333	33058446
	01-PRIMARY HEALTH CENTRES	32633113	425333	33058446
	01-SUBSIDIARY HEALTH CENTRES	32633113	425333	33058446
	03-BALRI RAKSHAK YOJANA	1000	1000	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4056416	0	4056416
	33-BALRI RAKSHAK YOJANA	2000	2000	4000
	69-OPERATIONALISATION OF MOHALLA CLINICS	135377	18877	154254



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36827906	447210	37275116
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	36827906	447210	37275116
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38952982	413237	39366219
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38952982	413237	39366219
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38952982	413237	39366219
	01-PRIMARY HEALTH CENTRES	38952982	413237	39366219
	01-SUBSIDIARY HEALTH CENTRES	38952982	413237	39366219
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3873217	0	3873217
	69-OPERATIONALISATION OF MOHALLA CLINICS	66326	3773	70099
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42892525	417010	43309535
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7657456	21700	7679156
	06-RURAL FAMILY WELFARE SERVICES	2794180	150460	2944640
	TOTAL FOR MH- 2211-FAMILY WELFARE	10451636	172160	10623796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123169	0	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	0	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	53467330	589170	54056500
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	56135684	438266	56573950

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56135684	438266	56573950
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56135684	438266	56573950
	01-PRIMARY HEALTH CENTRES	56135684	438266	56573950
	01-SUBSIDIARY HEALTH CENTRES	56135684	438266	56573950
	03-BALRI RAKSHAK YOJANA	3000	3000	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1533008	8201	1541209
	33-BALRI RAKSHAK YOJANA	13500	13500	27000
	69-OPERATIONALISATION OF MOHALLA CLINICS	436063	24346	460409
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58121255	487313	58608568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	58121255	487313	58608568
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3465525	0	3465525
	06-RURAL FAMILY WELFARE SERVICES	3085000	0	3085000
	TOTAL FOR MH- 2211-FAMILY WELFARE	6550525	0	6550525
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	6550525	0	6550525
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51097550	1143946	52241496
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51097550	1143946	52241496
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51097550	1143946	52241496
	01-PRIMARY HEALTH CENTRES	51097550	1143946	52241496
	01-SUBSIDIARY HEALTH CENTRES	51097550	1143946	52241496
	04-OTHER PREVENTIVE MEASURES	1543568	0	1543568

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5197852	245457	5443309
	69-OPERATIONALISATION OF MOHALLA CLINICS	268370	70647	339017
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58107340	1460050	59567390
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	58107340	1460050	59567390
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37447620	15216	37462836
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37447620	15216	37462836
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37447620	15216	37462836
	01-PRIMARY HEALTH CENTRES	37447620	15216	37462836
	01-SUBSIDIARY HEALTH CENTRES	37447620	15216	37462836
	04-OTHER PREVENTIVE MEASURES	1715704	0	1715704
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	106316	106316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39163324	121532	39284856
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	39163324	121532	39284856
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2161432	308776	2470208
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19195450	2378320	21573770
	69-OPERATIONALISATION OF MOHALLA CLINICS	9394	2755	12149
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21366276	2689851	24056127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433385	45513	478898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433385	45513	478898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		21799661	2735364	24535025
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	3442311	0	3442311
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3241534	85044	3326578
TOTAL FOR MH- 2211-FAMILY WELFARE		6683845	85044	6768889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		6683845	85044	6768889
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	109936	0	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42941985	256695	43198680
	30-POSTPARTUM PROGRAMME	2047352	0	2047352
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47099273	256695	47355968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		47299273	256695	47555968

DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	0	1200000
	04-OTHER PREVENTIVE MEASURES	581076	0	581076
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97704251	819704	98523955
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99485327	819704	100305031
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	5787093	0	5787093
	TOTAL FOR MH- 2211-FAMILY WELFARE	5787093	0	5787093
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	105272420	819704	106092124
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5203430	213811	5417241
	06-RURAL FAMILY WELFARE SERVICES	5373146	0	5373146
	TOTAL FOR MH- 2211-FAMILY WELFARE	10576576	213811	10790387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	10576576	213811	10790387
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7131321	0	7131321
	06-RURAL FAMILY WELFARE SERVICES	1079540	0	1079540
	TOTAL FOR MH- 2211-FAMILY WELFARE	8210861	0	8210861
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	8210861	0	8210861
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25116181	861256	25977437
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25116181	861256	25977437
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25116181	861256	25977437

	01-PRIMARY HEALTH CENTRES	25116181	861256	25977437
	01-SUBSIDIARY HEALTH CENTRES	25116181	861256	25977437
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6229731	1112709	7342440
	29-RURAL FAMILY WELFARE SERVICES	186343	0	186343
	69-OPERATIONALISATION OF MOHALLA CLINICS	104184	14341	118525
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31636439	1988306	33624745
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3491500	0	3491500
	06-RURAL FAMILY WELFARE SERVICES	1873774	0	1873774
	TOTAL FOR MH- 2211-FAMILY WELFARE	5365274	0	5365274
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	37001713	1988306	38990019
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	28899405	76923	28976328
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28899405	76923	28976328
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28899405	76923	28976328
	01-PRIMARY HEALTH CENTRES	28899405	76923	28976328
	01-SUBSIDIARY HEALTH CENTRES	28899405	76923	28976328
	04-OTHER PREVENTIVE MEASURES	2194526	0	2194526
	29-RURAL FAMILY WELFARE SERVICES	551343	0	551343
	69-OPERATIONALISATION OF MOHALLA CLINICS	355708	23526	379234
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32000982	100449	32101431
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	32000982	100449	32101431

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31726261	17103823	48830084
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31726261	17103823	48830084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		31726261	17103823	48830084
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68099470	358798	68458268
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68099470	358798	68458268
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68099470	358798	68458268
	01-PRIMARY HEALTH CENTRES	68099470	358798	68458268
	01-SUBSIDIARY HEALTH CENTRES	68099470	358798	68458268
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42605250	243903	42849153
	69-OPERATIONALISATION OF MOHALLA CLINICS	760173	53426	813599
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		111464893	656127	112121020
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		111464893	656127	112121020
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA CLINICS	5710	0	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7823	0	7823
	69-OPERATIONALISATION OF MOHALLA CLINICS	7418	0	7418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3039672	0	3039672
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3039672	0	3039672
	02-WELFARE OF INSURED PERSONS	3907198	247717	4154915
	69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6951644	247717	7199361
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	6951644	247717	7199361
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
	01-PRIMARY HEALTH CENTRES	604354	0	604354
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
	69-OPERATIONALISATION OF MOHALLA CLINICS	4328	0	4328



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
	69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33535467	217327	33752794
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33535467	217327	33752794
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33535467	217327	33752794
	01-PRIMARY HEALTH CENTRES	33535467	217327	33752794
	01-SUBSIDIARY HEALTH CENTRES	33535467	217327	33752794
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	0	114457
	33-BALRI RAKSHAK YOJANA	9000	7500	16500
	69-OPERATIONALISATION OF MOHALLA CLINICS	369149	21770	390919
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34028073	246597	34274670
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7115054	709228	7824282
	06-RURAL FAMILY WELFARE SERVICES	405119	0	405119
	TOTAL FOR MH- 2211-FAMILY WELFARE	7520173	709228	8229401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	41748246	955825	42704071
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38694911	416695	39111606
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38694911	416695	39111606
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38694911	416695	39111606
	01-PRIMARY HEALTH CENTRES	38694911	416695	39111606
	01-SUBSIDIARY HEALTH CENTRES	38694911	416695	39111606
	03-BALRI RAKSHAK YOJANA	0	2000	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218527	243407	461934
	33-BALRI RAKSHAK YOJANA	1500	1500	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	103176	17212	120388
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39018114	680814	39698928
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4726252	65548	4791800
	06-RURAL FAMILY WELFARE SERVICES	1621937	0	1621937
	TOTAL FOR MH- 2211-FAMILY WELFARE	6348189	65548	6413737
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	45366303	746362	46112665
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48807110	547903	49355013
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48807110	547903	49355013
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48807110	547903	49355013
	01-PRIMARY HEALTH CENTRES	48807110	547903	49355013
	01-SUBSIDIARY HEALTH CENTRES	48807110	547903	49355013
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE SERVICES	493800	0	493800

	69-OPERATIONALISATION OF MOHALLA CLINICS	547213	214541	761754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49929983	762444	50692427
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		49929983	762444	50692427
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	744255	0	744255
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744255	0	744255
	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		748838	0	748838
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29330434	290657	29621091
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29330434	290657	29621091
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29330434	290657	29621091
	01-PRIMARY HEALTH CENTRES	29330434	290657	29621091
	01-SUBSIDIARY HEALTH CENTRES	29330434	290657	29621091
	04-OTHER PREVENTIVE MEASURES	1022640	0	1022640
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	586835	0	586835
	29-RURAL FAMILY WELFARE SERVICES	1117036	0	1117036
	69-OPERATIONALISATION OF MOHALLA CLINICS	319150	41357	360507
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32376095	332014	32708109

TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		32376095	332014	32708109
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43747529	367062	44114591
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43747529	367062	44114591
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43747529	367062	44114591
	01-PRIMARY HEALTH CENTRES	43747529	367062	44114591
	01-SUBSIDIARY HEALTH CENTRES	43747529	367062	44114591
	04-OTHER PREVENTIVE MEASURES	2075648	0	2075648
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12615980	677079	13293059
	29-RURAL FAMILY WELFARE SERVICES	1269181	0	1269181
	69-OPERATIONALISATION OF MOHALLA CLINICS	175426	4655	180081
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59883764	1048796	60932560
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3148361	0	3148361
	06-RURAL FAMILY WELFARE SERVICES	358404	0	358404
TOTAL FOR MH- 2211-FAMILY WELFARE		3506765	0	3506765
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		63390529	1048796	64439325
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1023731	0	1023731
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1023731	0	1023731
	01-PRIMARY HEALTH CENTRES	1023731	0	1023731
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25043237	0	25043237

	30-POSTPARTUM PROGRAMME	1631924	0	1631924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27698892	0	27698892
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	27698892	0	27698892
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	479712	0	479712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	479712	0	479712
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	479712	0	479712
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	3511355	0	3511355
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3511355	0	3511355
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3511355	0	3511355
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	3534744	0	3534744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	3534744	0	3534744
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9055343	119764	9175107
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9055343	119764	9175107
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	9055343	119764	9175107
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12896377	18009	12914386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12896377	18009	12914386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131767	8262	140029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131767	8262	140029
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		13028144	26271	13054415
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		28354654023	1694768831	30049422854
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		28354654023	1694768831	30049422854
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	32936	0	32936
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3365650	0	3365650
TOTAL FOR MH- 2211-FAMILY WELFARE		3365650	0	3365650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				

	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	69912239	4657564	74569803
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	41371608	2191796	43563404
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	111283847	6849360	118133207
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	114649497	6849360	121498857
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3561885	103107	3664992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3761885	103107	3864992
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	3761885	103107	3864992
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4408944	0	4408944
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4408944	0	4408944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4408944	0	4408944
	01-PRIMARY HEALTH CENTRES	4408944	0	4408944
	01-SUBSIDIARY HEALTH CENTRES	4408944	0	4408944
	04-OTHER PREVENTIVE MEASURES	0	503732	503732



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	29-RURAL FAMILY WELFARE SERVICES	378618	0	378618
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1362652	1362652
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4864690	1866384	6731074
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	4864690	1866384	6731074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	18559530	480942	19040472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18559530	480942	19040472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	778935	214065	993000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	778935	214065	993000
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	19338465	695007	20033472
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	27045077	322679	27367756
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27045077	322679	27367756
	01-PRIMARY HEALTH CENTRES	27045077	322679	27367756
	01-RURAL DISPENSARIES	27045077	322679	27367756
	01-SUBSIDIARY HEALTH CENTRES	27045077	322679	27367756
	02-AYURVEDIC HOSPITALS (RURAL)	3290520	9710	3300230

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	9549110	0	9549110
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40767557	332389	41099946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263324	122590	385914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263324	122590	385914
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	41030881	454979	41485860
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3840077	0	3840077
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3840077	0	3840077
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	23322091	411099	23733190
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27666400	411099	28077499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	741446	149624	891070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741446	149624	891070
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	28407846	560723	28968569
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	351396704	6814729	358211433
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)	11306543	0	11306543
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	362703247	6814729	369517976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2813304	187502	3000806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2813304	187502	3000806
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	365516551	7002231	372518782
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	54897213	2146254	57043467
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54897213	2146254	57043467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	683571	39155	722726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683571	39155	722726
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	55580784	2185409	57766193
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	0	408381494	408381494
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	408381494	408381494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869969	0	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869969	0	869969
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		869969	408381494	409251463
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	1146240364	7354606	1153594970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1146240364	7354606	1153594970
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	20847229	168298	21015527
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	44300362	357632	44657994
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		65147591	525930	65673521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		1211387955	7880536	1219268491
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	1127861516	33521452	1161382968
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1127861516	33521452	1161382968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6953750	0	6953750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6953750	0	6953750
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12417006	1712218	14129224
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5660198	4419	5664617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	67637931	1547728	69185659
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67637931	1547728	69185659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				

	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2430930	0	2430930
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5165726	0	5165726
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	76014619	1547728	77562347
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	902548	0	902548
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	576662	0	576662
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2539440	86540	2625980
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	6033459	0	6033459
	TOTAL FOR MH- 2211-FAMILY WELFARE	10052109	86540	10138649
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	10104354	86540	10190894
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	444555444	10583750	455139194
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	14877165	0	14877165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	459432609	10583750	470016359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1743083	135155	1878238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2143083	135155	2278238
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	461575692	10718905	472294597
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79013	0	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	0	79013
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	79013	0	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	65790840	1689000	67479840
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65790840	1689000	67479840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	65844019	1689000	67533019
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	3689305040	485259492	4174564532
	TOTAL FOR DEPT- HEALTH SERVICES	3689305040	485259492	4174564532
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932469	0	932469
	04-LEGAL AID TO THE POOR	1421349	0	1421349
	39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	8562212	0	8562212
	02-SUBORDINATE COURTS	87171063	432803	87603866



	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227884	0	227884
	04-DISTRICT ATTORNEYS	17114245	0	17114245
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17114245	0	17114245
	04-STATE LEGAL AID FUND	17114245	0	17114245
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113075404	432803	113508207
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	113075404	432803	113508207
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	32100	0	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	53426984	2926065	56353049
	01-HOME GUARDS URBAN AND RURAL WING	53426984	2926065	56353049
	02-HOME GUARDS BORDER WING	16926	4351	21277
	98-COMPUTERIZATION IN THE STATE	963	1395	2358
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	53444873	2931811	56376684
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	53444873	2931811	56376684
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	40040	4540	44580
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40040	4540	44580
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	40040	4540	44580
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-DISTRICT AND SESSION COURTS	8011119	29225	8040344
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8011119	29225	8040344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42294	0	42294
	39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		742294	0	742294
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		8753413	29225	8782638
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	265490	10000	275490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		265490	10000	275490
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		265490	10000	275490
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	162307749	647119	162954868
	01-FAMILY PENSIONS	162307749	647119	162954868
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	162307749	647119	162954868
	01-LEAVE ENCASHMENT BENEFITS	162307749	647119	162954868
	01-PENSION AND OTHER RETIREMENT BENEFITS	162307749	647119	162954868

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	162307749	647119	162954868
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162307749	647119	162954868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48005	0	48005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	164572161	647119	165219280
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	2000	0	2000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2000	0	2000
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	2000	0	2000
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300

DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	8268610	206892	8475502
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8268610	206892	8475502
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8268610	206892	8475502

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	202683	0	202683
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	202683	0	202683
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	202683	0	202683

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	642239	36070	678309
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	642239	36070	678309
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	642239	36070	678309

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	143282	0	143282
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143282	0	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	143282	0	143282

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	6141012	56253	6197265
02-SUBORDINATE COURTS	148439439	2137506	150576945
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	27244763	121892	27366655
04-STATE LEGAL AID FUND	27244763	121892	27366655
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	181825214	2315651	184140865
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	181825214	2315651	184140865

DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	63687061	1399755	65086816
04-DISTRICT ATTORNEYS	17077008	33500	17110508
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17077008	33500	17110508
04-STATE LEGAL AID FUND	17077008	33500	17110508
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	80765269	1433255	82198524
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	80765269	1433255	82198524

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	16185	2540	18725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16185	2540	18725
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	16185	2540	18725

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	40393407	1681139	42074546
02-SUBORDINATE COURTS	66190132	1485022	67675154
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	523524	0	523524
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11048937	66000	11114937
04-STATE LEGAL AID FUND	11048937	66000	11114937
98-COMPUTERIZATION IN THE STATE	1723850	30505	1754355
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	119879850	3262666	123142516

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	741223	801894	1543117
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	04-LEGAL AID TO THE POOR	155610	37049	192659
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004833	838943	1843776
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		120884683	4101609	124986292
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	22800	20401	43201
	02-SUBORDINATE COURTS	39389607	418521	39808128
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6681132	0	6681132
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46093539	438922	46532461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	340525	16990	357515
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	340525	16990	357515
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17900993	729565	18630558
	03-STATE SOCIAL ASSISTANCE PROGRAMME	17900993	729565	18630558
	04-LEGAL AID TO THE POOR	20872064	294859	21166923
	04-SCHOLARSHIPS FOR HANDICAPPED	20872064	294859	21166923
	04-STATE SOCIAL ASSISTANCE PROGRAMME	20872064	294859	21166923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39313582	1041414	40354996

TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	85407121	1480336	86887457
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	140522622	3836421	144359043
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	30679267	363233	31042500
04-STATE LEGAL AID FUND	30679267	363233	31042500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	171201889	4199654	175401543
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	171201889	4199654	175401543
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	185416966	7932120	193349086
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	41857649	91442	41949091
04-STATE LEGAL AID FUND	41857649	91442	41949091
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	227274615	8023562	235298177
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	227274615	8023562	235298177
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	113231878	1102561	114334439
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	28010187	0	28010187
04-STATE LEGAL AID FUND	28010187	0	28010187
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	141242065	1102561	142344626
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	141242065	1102561	142344626
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	84567	0	84567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	2492	13500	15992
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2492	13500	15992
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	2492	13500	15992

DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	68753551	1118034	69871585
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12456918	102000	12558918
04-STATE LEGAL AID FUND	12456918	102000	12558918
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	81210469	1220034	82430503

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142235	0	142235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142235	0	142235
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	81352704	1220034	82572738

DDO- CIVIL JUDGE SENIOR DIVISION MOGA  
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	0	1000000	1000000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	1000000	1000000

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	61295427	2147831	63443258
02-SUBORDINATE COURTS	66299742	232100	66531842
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1349288	0	1349288
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12879684	40429	12920113
04-STATE LEGAL AID FUND	12879684	40429	12920113



	98-COMPUTERIZATION IN THE STATE	1628805	35700	1664505
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		143452946	2456060	145909006
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		143452946	3456060	146909006
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	82694077	58097	82752174
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18544950	0	18544950
	04-STATE LEGAL AID FUND	18544950	0	18544950
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		101239027	58097	101297124
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		101239027	58097	101297124
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	203369791	5764922	209134713
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	39248032	9300	39257332
	04-STATE LEGAL AID FUND	39248032	9300	39257332
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		242617823	5774222	248392045
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2630300	717600	3347900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2630300	717600	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		245448123	6491822	251939945
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	66866189	2350223	69216412

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13220176	147782	13367958
	04-STATE LEGAL AID FUND	13220176	147782	13367958
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		80086365	2498005	82584370
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		80086365	2498005	82584370
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	52610879	471522	53082401
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	10986795	30250	11017045
	04-STATE LEGAL AID FUND	10986795	30250	11017045
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		63597674	501772	64099446
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		64112230	501772	64614002
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2479148	0	2479148
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	411644	0	411644
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	32148517	362265	32510782
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9529903	0	9529903
	04-STATE LEGAL AID FUND	9529903	0	9529903
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41678420	362265	42040685

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	41678420	362265	42040685
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	153067	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	153067	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	0	153067	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	82932253	2159777	85092030
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19501323	300178	19801501
04-STATE LEGAL AID FUND	19501323	300178	19801501
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	102433576	2459955	104893531
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	102433576	2459955	104893531
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	364569819	17417872	381987691

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	56626887	77034	56703921
	04-STATE LEGAL AID FUND	56626887	77034	56703921
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		421196706	17494906	438691612
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		421196706	17494906	438691612
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	56976694	1907209	58883903
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1805118	0	1805118
	04-STATE LEGAL AID FUND	586947	29645	616592
	98-COMPUTERIZATION IN THE STATE	63180734	32000	63212734
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		122549493	1968854	124518347
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		122549493	1968854	124518347
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	108941382	1205585	110146967
	02-SUBORDINATE COURTS	2547141	16446	2563587
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1883780	0	1883780
	04-STATE LEGAL AID FUND	1122925	49455	1172380
	98-COMPUTERIZATION IN THE STATE	2106937	45360	2152297
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		116602165	1316846	117919011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		116644232	1316846	117961078
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	69528712	1594399	71123111
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	946254	0	946254
04-DISTRICT ATTORNEYS	5177856	271091	5448947
04-STATE LEGAL AID FUND	5177856	271091	5448947
98-COMPUTERIZATION IN THE STATE	2109967	0	2109967
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77762789	1865490	79628279

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	77790789	1865490	79656279

DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	57954226	2426180	60380406
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	667239	0	667239
04-STATE LEGAL AID FUND	361030	5537	366567
98-COMPUTERIZATION IN THE STATE	1734678	107435	1842113
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60717173	2539152	63256325

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110798	36000	146798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110798	36000	146798
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	60827971	2575152	63403123

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	150739562	4860863	155600425
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	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	964354	0	964354
	04-STATE LEGAL AID FUND	616919	3695	620614
	98-COMPUTERIZATION IN THE STATE	2448477	143239	2591716
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		154769312	5007797	159777109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1960812	15400	1976212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1960812	15400	1976212
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		156730124	5023197	161753321
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	46010336	893199	46903535
	02-SUBORDINATE COURTS	65034	0	65034
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	201817	0	201817
	04-DISTRICT ATTORNEYS	492234	0	492234
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	492234	0	492234
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	1161500	0	1161500
	98-COMPUTERIZATION IN THE STATE	641318	14280	655598
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48572239	907479	49479718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180212	17950	198162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180212	17950	198162
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		48752451	925429	49677880

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	500175	20000	520175
98-COMPUTERIZATION IN THE STATE	0	49400	49400
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	500175	69400	569575

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	515617	69400	585017

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	257540	64990	322530
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	257540	64990	322530
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	257540	64990	322530

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	49927023	1125865	51052888
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	56948	0	56948
04-STATE LEGAL AID FUND	483559	32000	515559
98-COMPUTERIZATION IN THE STATE	1467142	0	1467142
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51934672	1157865	53092537

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
	04-LEGAL AID TO THE POOR	1400	0	1400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	52158480	1157865	53316345
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	91228538	2467861	93696399
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1198557	0	1198557
	04-STATE LEGAL AID FUND	29493	10168	39661
	98-COMPUTERIZATION IN THE STATE	2731501	26515	2758016
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	95188089	2504544	97692633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	891857	908397	1800254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891857	908397	1800254
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	96079946	3412941	99492887
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	74883862	552764	75436626
	02-SUBORDINATE COURTS	20016002	126992	20142994
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1291084	0	1291084
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3709563	49700	3759263
	04-STATE LEGAL AID FUND	3709563	49700	3759263



	98-COMPUTERIZATION IN THE STATE	1283660	77305	1360965
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		101184171	806761	101990932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	622294	38370	660664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822294	38370	860664
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		102006465	845131	102851596
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	106571895	796615	107368510
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	794113	0	794113
	04-STATE LEGAL AID FUND	594620	400	595020
	98-COMPUTERIZATION IN THE STATE	2359339	36850	2396189
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		110319967	833865	111153832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520267	98951	619218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		930267	98951	1029218
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		111250234	932816	112183050
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	136735107	1797445	138532552
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	538324	0	538324
04-STATE LEGAL AID FUND	872009	94000	966009
98-COMPUTERIZATION IN THE STATE	2281517	71125	2352642
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	140426957	1962570	142389527

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271433	42713	314146
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471433	42713	514146
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	140898390	2005283	142903673

DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	64680834	4222792	68903626
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1228447	0	1228447
04-STATE LEGAL AID FUND	289174	0	289174
98-COMPUTERIZATION IN THE STATE	1765754	0	1765754
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	67964209	4222792	72187001

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193356	70581	263937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193356	70581	263937
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	68157565	4293373	72450938

DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	235126339	4487924	239614263
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1228436	0	1228436
	04-STATE LEGAL AID FUND	1304120	110572	1414692
	98-COMPUTERIZATION IN THE STATE	5041432	117627	5159059
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		242700327	4716123	247416450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668840	0	668840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068840	0	1068840
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		243769167	4716123	248485290
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	108307984	1069242	109377226
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	555244	0	555244
	04-STATE LEGAL AID FUND	328041	0	328041
	98-COMPUTERIZATION IN THE STATE	2653717	12980	2666697
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		111844986	1082222	112927208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1059101	472471	1531572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1059101	472471	1531572
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		112904087	1554693	114458780

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	72699088	1577561	74276649
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	619372	0	619372
04-STATE LEGAL AID FUND	608760	26000	634760
98-COMPUTERIZATION IN THE STATE	1537066	0	1537066
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75464286	1603561	77067847

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	660169	170881	831050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660169	170881	831050
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	76124455	1774442	77898897

DDO- JUDGE SMALL CAUSE COURT, AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SMALL CAUSES COURTS	13526367	572807	14099174
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13526367	572807	14099174
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	13526367	572807	14099174

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9895906	1401856	11297762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9895906	1401856	11297762
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	9895906	1401856	11297762

DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000

TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2700	0	2700
04-DISTRICT ATTORNEYS	185178	0	185178
04-STATE LEGAL AID FUND	185178	0	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	744220	44160	788380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	744220	44160	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	744220	44160	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4339811	0	4339811
02-SUBORDINATE COURTS	749882	0	749882
04-STATE LEGAL AID FUND	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4020023	0	4020023
02-SUBORDINATE COURTS	958222	0	958222
04-STATE LEGAL AID FUND	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			

	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2110388	39935	2150323
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2110388	39935	2150323
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2110388	39935	2150323
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	15253342	934524	16187866
	02-SUBORDINATE COURTS	106871655	588516	107460171
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	178944	32108	211052
	04-DISTRICT ATTORNEYS	15314709	265286	15579995
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15314709	265286	15579995
	04-STATE LEGAL AID FUND	15314709	265286	15579995
	98-COMPUTERIZATION IN THE STATE	39910	1660	41570
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		137658560	1822094	139480654
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		137658560	1822094	139480654
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	17743455	403592	18147047
	02-SUBORDINATE COURTS	134385939	898976	135284915
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	152292	0	152292
	04-DISTRICT ATTORNEYS	24516166	232916	24749082
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	24516166	232916	24749082
	04-STATE LEGAL AID FUND	24516166	232916	24749082
	98-COMPUTERIZATION IN THE STATE	725358	0	725358
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		177523210	1535484	179058694

TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		177523210	1535484	179058694
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	131964513	753755	132718268
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31935551	35079	31970630
	04-STATE LEGAL AID FUND	31935551	35079	31970630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		163900064	788834	164688898
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		163900064	788834	164688898
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	216049808	14660213	230710021
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	34674101	1582087	36256188
	04-STATE LEGAL AID FUND	34674101	1582087	36256188
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		250723909	16242300	266966209
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		250723909	16242300	266966209
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	108783751	2018210	110801961
	02-SUBORDINATE COURTS	9679620	17683	9697303
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	494952	0	494952
	04-DISTRICT ATTORNEYS	4323478	40377	4363855
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4323478	40377	4363855
	04-STATE LEGAL AID FUND	4323478	40377	4363855
	98-COMPUTERIZATION IN THE STATE	1421326	73345	1494671
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124703127	2149615	126852742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271058	0	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	0	1271058
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		125974185	2149615	128123800
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	105619698	3065236	108684934
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1521566	0	1521566
	04-STATE LEGAL AID FUND	54825	0	54825
	98-COMPUTERIZATION IN THE STATE	2171210	41900	2213110
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		109367299	3107136	112474435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	534936	0	534936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534936	0	534936
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		109902235	3107136	113009371
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-CRIMINAL COURTS	115830433	2800287	118630720
	01-DISTRICT AND SESSION COURTS	115830433	2800287	118630720



	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	895712	156600	1052312
	04-DISTRICT ATTORNEYS	4808653	358686	5167339
	04-STATE LEGAL AID FUND	4808653	358686	5167339
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	774200	15700	789900
	98-COMPUTERIZATION IN THE STATE	3304873	40715	3345588
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		125613871	3371988	128985859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	491310	14180	505490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491310	14180	505490
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR		126105181	3386168	129491349
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH		5364299973	127259525	5491559498
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA		5364299973	127259525	5491559498
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	1021604	0	1021604
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1021604	0	1021604
	01-TRAINING OF PARA HEALTH STAFF	1021604	0	1021604
	02-URBAN HOSPITALS AND DISPENSARIES	427073	0	427073
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1826700	0	1826700

	04-STATE FOOD AND DRUG TESTING LABORATORIES	92006	0	92006
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3367383	0	3367383
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	3367383	0	3367383
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	3367383	0	3367383
	TOTAL FOR DEPT- HOMEOPATHY	3367383	0	3367383
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287359	56562	343921
	04-LEGAL AID TO THE POOR	1153704	0	1153704
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1541063	56562	1597625
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8717529	82754	8800283
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8723529	82754	8806283
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	10264592	139316	10403908
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9275107	8610	9283717
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
TOTAL FOR MH- 2401-CROP HUSBANDRY		9276457	8610	9285067
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		9302757	8610	9311367
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7922859	16670	7939529
	98-COMPUTERIZATION IN THE STATE	2240	0	2240
TOTAL FOR MH- 2401-CROP HUSBANDRY		7925099	16670	7941769
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		7925099	16670	7941769
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361943	166633	528576
	04-LEGAL AID TO THE POOR	21700	0	21700
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30000	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683643	196633	880276
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10436286	44417	10480703

	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	40000	40000
	98-COMPUTERIZATION IN THE STATE	1850	3650	5500
TOTAL FOR MH- 2401-CROP HUSBANDRY		10438136	88067	10526203
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		11121779	284700	11406479
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101454	223231	324685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101454	223231	324685
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	26879428	73427	26952855
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2401-CROP HUSBANDRY		26883478	73427	26956905
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		26984932	296658	27281590
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83511	0	83511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83511	0	83511
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10042089	83844	10125933
	98-COMPUTERIZATION IN THE STATE	1750	0	1750
TOTAL FOR MH- 2401-CROP HUSBANDRY		10043839	83844	10127683
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT		10127350	83844	10211194
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	5000	205000
		01-DIRECTION	20076489	409188	20485677
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20076489	409188	20485677
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR		20276489	414188	20690677
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365483	0	365483
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	20393515	112353	20505868
		98-COMPUTERIZATION IN THE STATE	16438	1695	18133
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20409953	114048	20524001
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		20775436	114048	20889484
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51880	63878	115758

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251880	63878	315758
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	17304247	584849	17889096
	98-COMPUTERIZATION IN THE STATE	4926	0	4926
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17309173	584849	17894022
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	17561053	648727	18209780
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10752606	480	10753086
	98-COMPUTERIZATION IN THE STATE	5495	0	5495
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10758101	480	10758581
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	10776728	480	10777208
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4253555	4252	4257807
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4253555	4252	4257807
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	4253555	4252	4257807
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95588	75126	170714
	04-LEGAL AID TO THE POOR	29900	0	29900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125488	75126	200614
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	2625880	0	2625880
TOTAL FOR MH- 2401-CROP HUSBANDRY		2625880	0	2625880
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2751368	75126	2826494
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	24871878	4140	24876018
	98-COMPUTERIZATION IN THE STATE	25466	0	25466
TOTAL FOR MH- 2401-CROP HUSBANDRY		24897344	4140	24901484
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		26246884	4140	26251024
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2600	0	2600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9796758	188868	9985626
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	55140	0	55140
TOTAL FOR MH- 2401-CROP HUSBANDRY		9851898	188868	10040766

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		9854498	188868	10043366
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	36964408	505003	37469411
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	17290	21710	39000
TOTAL FOR MH- 2401-CROP HUSBANDRY		242883698	526713	243410411
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	1088912	0	1088912
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1088912	0	1088912
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		243972610	526713	244499323
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		432195130	2806340	435001470
TOTAL FOR DEPT- HORTICULTURE		432195130	2806340	435001470
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	61268134	5639840	66907974
	02-LEGISLATORS HOSTEL CANTEEN	15309446	242730	15552176
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	27923301	500223	28423524
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	43946852	1407990	45354842
	05-OTHER DEPARTMENTAL CANTEENS	2442274	53602	2495876
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		150890007	7844385	158734392
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6439352	672060	7111412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6439352	672060	7111412



	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	157329359	8516445	165845804
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	157329359	8516445	165845804
	TOTAL FOR DEPT- HOSPITALITY	157329359	8516445	165845804
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	01-PRADHAN MANTRI AWAS YOJANA			
	HOUSING FOR ALL (URBAN)	664297850	0	664297850
	TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	01-SOLID AND LIQUID WASTE			
	MANAGEMENT FUND	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	01-ASSISTANCE TO PUNJAB URBAN			
	DEVELOPMENT AUTHORITY	634779000	19040000	653819000
	TOTAL FOR MH- 2216-HOUSING	634779000	19040000	653819000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	05-CONSTRUCTION OF FLATS/GUEST			
	HOUSE/HOUSES FOR MINISTERS/SENIOR			
	OFFICERS/GOVERNMENT EMPLOYEES IN			
	SECTOR 39, CHANDIGARH PAYMENT OF			
	GROUND RENT TO UNION TERRITORY			
	ADMINISTRATION, CHANDIGARH.	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283

TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		636841283	19040000	655881283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		6301242265	19040000	6320282265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1460193	11037	1471230
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1460193	11037	1471230
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		1460193	11037	1471230
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				

	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	7000000	3500000	10500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	3500000	10500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	3500000	10500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	13460193	3511037	16971230
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6314702458	22551037	6337253495
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	99310975	69082	99380057
	01-DIRECTORATE OF INDUSTRIAL TRAINING	99310975	69082	99380057
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	99310975	69082	99380057
	98-COMPUTERIZATION IN THE STATE	4710423	23340	4733763
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	104021398	92422	104113820
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	104021398	92422	104113820
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1741678	16232	1757910

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	4800	62400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	10200	132600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1921678	31232	1952910
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1921678	31232	1952910
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1335532	367068	1702600
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	110080	0	110080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	233920	0	233920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1679532	367068	2046600
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1679532	367068	2046600
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2183179	24500	2207679
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67200	9280	76480
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	142800	19720	162520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2393179	53500	2446679
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2393179	53500	2446679

DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1767827	8027	1775854
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	239476	0	239476
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	508722	0	508722
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2516025	8027	2524052

TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		2516025	8027	2524052
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	778394	27090	805484
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153600	0	153600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	326400	0	326400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1258394	27090	1285484
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1258394	27090	1285484
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9931765	340685	10272450
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	320724	0	320724

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	681540	0	681540
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10934029	340685	11274714
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		10934029	340685	11274714
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5821641	43622	5865263
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	391600	53360	444960
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	832150	113390	945540
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7045391	210372	7255763
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		7045391	210372	7255763
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3187503	30065	3217568

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	161066	0	161066
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	342266	0	342266
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3690835	30065	3720900
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	3690835	30065	3720900
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3413441	9292	3422733
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192000	0	192000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	0	408000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4013441	9292	4022733
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	4013441	9292	4022733
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	01-DIRECTORATE OF INDUSTRIAL TRAINING	5530296	0	5530296
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152222	0	152222
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323468	0	323468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005986	0	6005986
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	6005986	0	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3847407	0	3847407
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	144000	0	144000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576000	0	576000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567407	0	4567407
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	4567407	0	4567407

DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1331816	3700	1335516
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152201	0	152201
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323427	0	323427
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1807444	3700	1811144
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1807444	3700	1811144

DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2038579	45135	2083714
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132015	24000	156015
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	280533	51000	331533

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2451127	120135	2571262
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		2451127	120135	2571262
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1621703	44252	1665955
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	133290	18890	152180
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	283242	40142	323384
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2038235	103284	2141519
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2038235	103284	2141519
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3769721	11600	3781321
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	138866	4576	143442

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	293759	9724	303483
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4202346	25900	4228246
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4202346	25900	4228246
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1824087	0	1824087
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148195	0	148195
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314915	0	314915
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2287197	0	2287197
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2287197	0	2287197
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5505304	0	5505304

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204225	0	204225
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	433971	0	433971
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6143500	0	6143500
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		6143500	0	6143500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5400855	141452	5542307
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112480	0	112480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	239020	0	239020
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5752355	141452	5893807
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		5752355	141452	5893807

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2475208	24540	2499748
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	0	38400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	0	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2595208	24540	2619748
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	2595208	24540	2619748

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3085204	24350	3109554
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	257438	0	257438

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	608800	0	608800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3951442	24350	3975792
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3951442	24350	3975792
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2884918	39413	2924331
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	23680	0	23680
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	50320	0	50320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2958918	39413	2998331
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	2958918	39413	2998331
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1537568	33004	1570572

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	191520	0	191520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	406980	0	406980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2136068	33004	2169072
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2136068	33004	2169072
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17256	0	17256
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47847	0	47847
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101673	0	101673
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	166776	0	166776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	166776	0	166776



DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2085016	74034	2159050
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100335	0	100335
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	213213	0	213213
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2398564	74034	2472598
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2398564	74034	2472598

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1620758	12729	1633487
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	294652	45280	339932

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	625968	96220	722188
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2541378	154229	2695607
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		2541378	154229	2695607
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1143434	15160	1158594
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	136320	0	136320
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	289680	0	289680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1569434	15160	1584594
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1569434	15160	1584594
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	833275	0	833275

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113832	0	113832
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	242586	0	242586
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1189693	0	1189693
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1189693	0	1189693
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9185404	51476	9236880
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	115200	0	115200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244800	0	244800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9545404	51476	9596880
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	9545404	51476	9596880

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2617912	12780	2630692
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	375094	0	375094
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	797075	0	797075
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3790081	12780	3802861
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	3790081	12780	3802861

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2409522	16246	2425768
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150341	0	150341
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	319471	0	319471
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2879334	16246	2895580
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	2879334	16246	2895580
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1255444	11200	1266644
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	114880	0	114880
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244120	0	244120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1614444	11200	1625644
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1614444	11200	1625644

DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	13113387	163879	13277266
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	292672	0	292672
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	621932	0	621932
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14027991	163879	14191870
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	14027991	163879	14191870

DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	14887248	157309	15044557
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	145879	0	145879
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	309989	0	309989

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15343116	157309	15500425
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		15343116	157309	15500425
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		110505	0	110505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		4448300	0	4448300
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		329090	0	329090
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		700748	0	700748
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5478138	0	5478138
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		5478138	0	5478138
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		4031703	31620	4063323

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	193886	0	193886
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	412008	0	412008
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4637597	31620	4669217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	4637597	31620	4669217
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8093055	122314	8215369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8093055	122314	8215369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7719	14321	22040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	14321	22040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	8100774	136635	8237409
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4263844	168320	4432164



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	233252	37781	271033
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	495651	80284	575935
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4992747	286385	5279132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	4992747	286385	5279132
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7633397	43456	7676853
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7633397	43456	7676853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	7735397	43456	7778853
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10071513	3750	10075263

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	18728	0	18728
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	39796	0	39796
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10130037	3750	10133787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	10130037	3750	10133787
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6885545	58540	6944085
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122628	13780	136408
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	260584	29284	289868
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7268757	101604	7370361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	7268757	101604	7370361

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	6872491	738072	7610563
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40691	19200	59891
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86470	40800	127270
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6999652	798072	7797724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	6999652	798072	7797724

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	878368	28219	906587
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	62400	0	62400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132600	0	132600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1073368	28219	1101587
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	1073368	28219	1101587
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9860916	224113	10085029
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	747858	0	747858
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1589201	0	1589201
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12197975	224113	12422088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	12197975	224113	12422088

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1171333	18385	1189718
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	253233	0	253233
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	538121	0	538121
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1962687	18385	1981072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1962687	18385	1981072

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA  
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	291599	0	291599
02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	619647	0	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1911378	322802	2234180
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162144	85432	247576
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285600	183600	469200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2359122	591834	2950956
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20694717	0	20694717
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5371173	6514	5377687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26065890	206514	26272404
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	28425012	798348	29223360
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4040212	1290912	5331124

	11-GHAR GHAR ROZGAR MISSION	3055736	0	3055736
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7095948	1290912	8386860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	7095948	1290912	8386860
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15410498	84101	15494599
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	320592	0	320592
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	845945	0	845945
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16577035	84101	16661136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	16777035	84101	16861136
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23271124	1380	23272504

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172845	0	172845
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	367298	0	367298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23811267	1380	23812647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	23811267	1380	23812647
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23567746	103086	23670832
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30645	3750	34395
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	73984	11250	85234
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23672375	118086	23790461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	23672375	118086	23790461
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				



Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	11492755	44685	11537440
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33520	4800	38320
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71230	10200	81430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11597505	59685	11657190

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281086	0	281086
04-LEGAL AID TO THE POOR	114568	0	114568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	11993159	59685	12052844

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1961785	16266	1978051
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153032	4800	157832

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	325192	10200	335392
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2440009	31266	2471275
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2440009	31266	2471275
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22798572	74634	22873206
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	246100	0	246100
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	724252	0	724252
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23768924	74634	23843558
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	23768924	74634	23843558
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16272345	0	16272345

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335857	0	335857
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	713705	0	713705
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17321907	0	17321907
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	17321907	0	17321907
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2980174	47810	3027984
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38245	0	38245
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81271	0	81271
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3099690	47810	3147500
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	3099690	47810	3147500
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2759681	37891	2797572
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	65876	9600	75476
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	139984	20400	160384
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2965541	67891	3033432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	2965541	67891	3033432
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13014858	53027	13067885
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	310051	0	310051
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	658861	0	658861
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13983770	53027	14036797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91339	0	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91339	0	91339
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		14075109	53027	14128136
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3869579	45258	3914837
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	213440	0	213440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	453560	0	453560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4536579	45258	4581837
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		4536579	45258	4581837
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219737	0	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219737	0	219737

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4886871	86341	4973212
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285645	0	285645
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	607003	0	607003
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5779519	86341	5865860
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		5779519	86341	5865860
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	884851	0	884851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884851	0	884851
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		884851	0	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	30694818	341704	31036522

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	858546	0	858546
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1824408	0	1824408
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		33377772	341704	33719476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529203	89232	618435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		729203	99232	828435
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		34106975	440936	34547911
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13351728	48063	13399791
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	174677	0	174677

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	384193	0	384193
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13910598	48063	13958661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	13982370	48063	14030433
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8936748	66372	9003120
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	339928	0	339928
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	722298	0	722298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9998974	66372	10065346
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	9998974	66372	10065346
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	01-DIRECTORATE OF INDUSTRIAL TRAINING	4104246	52040	4156286
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	278240	0	278240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	591260	0	591260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4973746	52040	5025786
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	4973746	52040	5025786
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4195642	223023	4418665
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	221991	27252	249243
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	471742	57912	529654
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4889375	308187	5197562
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	4889375	308187	5197562

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	24791001	213774	25004775
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240000	0	240000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	810000	169355	979355
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25841001	383129	26224130
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	25841001	383129	26224130

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	37401394	171906	37573300
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	164800	24000	188800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	350200	51000	401200

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37916394	246906	38163300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948345	0	948345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948345	0	948345
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	38864739	246906	39111645
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197708	48043	245751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	48043	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	48043	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5639923	85511	5725434
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	264167	37935	302102
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	561357	80613	641970
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6465447	204059	6669506
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	6465447	204059	6669506

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	51647713	191420	51839133
01-DIRECTORATE OF INDUSTRIAL TRAINING	51647713	191420	51839133
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	470195	38080	508275
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	999168	80920	1080088
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	53117076	310420	53427496
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	53117076	310420	53427496

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	31452449	193924	31646373
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	114725	0	114725

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	243791	0	243791
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31810965	193924	32004889
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	31810965	193924	32004889
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8792842	45626	8838468
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29760	0	29760
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	63240	0	63240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8885842	45626	8931468
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	8885842	45626	8931468
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8055148	27857	8083005

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	412220	0	412220
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	875972	0	875972
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9343340	27857	9371197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	9443340	27857	9471197
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	40139416	103398	40242814
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	502141	0	502141

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1067058	0	1067058
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41708615	103398	41812013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1343432	409831	1753263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	409831	1753263
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	43052047	513229	43565276
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13895653	44810	13940463
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	494434	0	494434
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1050677	0	1050677
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15440764	44810	15485574
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	15440764	44810	15485574
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	24945216	134353	25079569
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	268800	0	268800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	571200	0	571200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25785216	134353	25919569
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	25785216	134353	25919569
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31908368	555283	32463651
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	421470	69120	490590
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	895627	146880	1042507
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33225465	771283	33996748
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	33225465	771283	33996748



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	45319651	359408	45679059
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	790328	0	790328
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1679454	0	1679454
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	47789433	359408	48148841

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2104263	371355	2475618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2104263	371355	2475618
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	49893696	730763	50624459

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	18692819	0	18692819
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	179310	0	179310

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	381036	0	381036
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19253165	0	19253165
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	19253165	0	19253165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14175792	1996728	16172520
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33600	4800	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71400	10200	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14280792	2011728	16292520
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	14280792	2011728	16292520
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	21670744	120904	21791648

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81226	0	81226
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172611	0	172611
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21924581	120904	22045485
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	32827	0	32827
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	22027165	120904	22148069
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	20911815	42535	20954350
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75092	0	75092

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	159568	0	159568
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21146475	42535	21189010
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		21146475	42535	21189010
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12822625	151635	12974260
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	133440	0	133440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	283560	0	283560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13239625	151635	13391260
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		13239625	151635	13391260
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	26848896	38924	26887820

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81445	0	81445
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	173071	0	173071
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	27103412	38924	27142336
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	27103412	38924	27142336
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6129256	41837	6171093
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67200	1760	68960
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	142800	3740	146540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6339256	47337	6386593
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	6339256	47337	6386593
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	33021077	194021	33215098
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	282575	4800	287375
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	600474	10200	610674
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33904126	209021	34113147
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	33904126	209021	34113147
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	25710880	189489	25900369
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25710880	189489	25900369
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	25710880	189489	25900369
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3336288	467806	3804094
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3411288	467806	3879094
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	3411288	467806	3879094
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5382352	0	5382352
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5382352	0	5382352
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	5382352	0	5382352
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3933649	456882	4390531
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	35365	0	35365
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75151	0	75151
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4044165	456882	4501047
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	4044165	456882	4501047
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2814714	5510	2820224
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2814714	5510	2820224
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		2814714	5510	2820224
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3642095	36354	3678449
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	90730	4645	95375
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192802	9871	202673
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3925627	50870	3976497
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		3925627	50870	3976497
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4212619	473993	4686612
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57290	4800	62090



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	121742	10200	131942
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4391651	488993	4880644
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		4391651	488993	4880644
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2720905	369258	3090163
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	65620	9600	75220
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	139444	20400	159844
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2925969	399258	3325227
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		2925969	399258	3325227
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2336962	0	2336962
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2336962	0	2336962
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2336962	0	2336962

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2727194	0	2727194
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30240	0	30240
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	64260	0	64260
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2821694	0	2821694
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2821694	0	2821694

DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4410029	141981	4552010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4410029	141981	4552010
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	4410029	141981	4552010

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4032985	15320	4048305
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91618	0	91618
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	194688	0	194688
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4319291	15320	4334611
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	4319291	15320	4334611
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5385779	54348	5440127
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	0	49600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	0	105400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5540779	54348	5595127
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	5540779	54348	5595127
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2894601	26076	2920677
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38245	0	38245
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81271	0	81271
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3014117	26076	3040193
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3014117	26076	3040193
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3811129	27640	3838769
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3811129	27640	3838769
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	3811129	27640	3838769
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6423466	0	6423466
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6423466	0	6423466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	6423466	0	6423466
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2266720	364997	2631717

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	137917	0	137917
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	293073	0	293073
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2697710	364997	3062707
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		2697710	364997	3062707
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	737013	404315	1141328
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		737013	404315	1141328
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		737013	404315	1141328
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3374180	12660	3386840
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15000	63725	78725

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150000	39791	189791
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3539180	116176	3655356
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	3539180	116176	3655356
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3528041	0	3528041
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3528041	0	3528041
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	3528041	0	3528041
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4350992	0	4350992
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4350992	0	4350992
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	4350992	0	4350992
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2608220	9721	2617941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2608220	9721	2617941
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	2608220	9721	2617941
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4423195	4278	4427473
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4423195	4278	4427473

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	4423195	4278	4427473
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3695842	0	3695842
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56496	0	56496
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120052	0	120052
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872390	0	3872390
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	3872390	0	3872390
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3461684	25606	3487290
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3461684	25606	3487290
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	3461684	25606	3487290
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3989658	8322	3997980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3989658	8322	3997980
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	3989658	8322	3997980

DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2018885	42511	2061396
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112154	0	112154
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	297359	0	297359
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2428398	42511	2470909

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141879	0	141879
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	0	141879

TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	2570277	42511	2612788
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DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2954461	27181	2981642
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190911	0	190911
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	405686	0	405686
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3551058	27181	3578239
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	3551058	27181	3578239
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5937262	20010	5957272
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	434506	9600	444106
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	923496	20400	943896
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7295264	50010	7345274
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	7295264	50010	7345274
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3679228	0	3679228
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	116173	13471	129644
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	246867	28626	275493
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4042268	42097	4084365
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	4042268	42097	4084365

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2503825	32752	2536577
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	262960	0	262960
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	558790	0	558790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3325575	32752	3358327

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	3325575	32752	3358327
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	20911925	92798	21004723
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20911925	92798	21004723
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	20911925	92798	21004723
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	28668348	75786	28744134
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	405120	0	405120
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	860880	0	860880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29934348	75786	30010134
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	29934348	75786	30010134
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4235827	39751	4275578

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38400	0	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81600	0	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4355827	39751	4395578
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	4355827	39751	4395578
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8187650	27306	8214956
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	245190	0	245190
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	521033	0	521033
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8953873	27306	8981179
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	8953873	27306	8981179
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1393290	47088	1440378
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	145120	0	145120
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	269620	0	269620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1808030	47088	1855118
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1808030	47088	1855118
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1973768	30280	2004048
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147852	0	147852
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314180	0	314180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2435800	30280	2466080

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		2435800	30280	2466080
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4879275	70500	4949775
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	612302	0	612302
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1301108	0	1301108
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6792685	70500	6863185
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		6792685	70500	6863185
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4982436	51565	5034001
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	163200	0	163200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	335604	0	335604
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5481240	51565	5532805
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	5481240	51565	5532805
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4869803	0	4869803
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	251330	0	251330
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	537068	0	537068
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5658201	0	5658201
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	5658201	0	5658201
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	18524260	110150	18634410
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18524260	110150	18634410

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238144	0	238144
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	731668	0	731668
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19494072	110150	19604222
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	19494072	110150	19604222
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1313027747	17962269	1330990016
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000



TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4186854	361836	4548690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4186854	361836	4548690
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY		198430000	0	198430000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		198430000	0	198430000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		202616854	361836	202978690
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
01-DIRECTION AND ADMINISTRATION		68445113	1006270	69451383
02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA		126279689	0	126279689
02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS		126279689	0	126279689
02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS		126279689	0	126279689
03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE		261733333	0	261733333

	98-COMPUTERIZATION IN THE STATE	63210	0	63210
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	456521345	1006270	457527615
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	456521345	1006270	457527615
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	15870717	581865	16452582
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15870717	581865	16452582
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	15870717	581865	16452582
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	24655479	286671	24942150
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24655479	286671	24942150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	24655479	286671	24942150
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	10419662	40346	10460008
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10419662	40346	10460008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	10648303	40346	10688649
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	16404589	356413	16761002
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16404589	356413	16761002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	16404589	356413	16761002

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	17023064	981448	18004512
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17023064	981448	18004512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		17023064	981448	18004512
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	32847572	463616	33311188
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		32847572	463616	33311188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		32847572	463616	33311188
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	36335511	260498	36596009
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		36335511	260498	36596009
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		36335511	260498	36596009
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3848914	50000	3898914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848914	50000	3898914
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	52495119	640387	53135506
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		52495119	640387	53135506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		56344033	690387	57034420
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	85164248	155698	85319946
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		85164248	155698	85319946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		85164248	155698	85319946
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				

	01-GOVERNMENT POLYTECHNICS	44033278	1064350	45097628
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		44033278	1064350	45097628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)				
MOGA		44033278	1064350	45097628
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	83257451	410255	83667706
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		83257451	410255	83667706
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		83257451	410255	83667706
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	68932831	573946	69506777
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		68932831	573946	69506777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		68970743	573946	69544689
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	23107368	180731	23288099
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23107368	180731	23288099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		23107368	180731	23288099
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	38458351	95580	38553931
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38458351	95580	38553931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	38534140	95580	38629720
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	52075295	861901	52937196
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	52075295	861901	52937196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892359	0	892359
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	52967654	861901	53829555
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	59781306	673276	60454582
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	59781306	673276	60454582
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	59781306	673276	60454582
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	12541675	1324144	13865819
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12541675	1324144	13865819
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	12541675	1324144	13865819
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	51248312	427702	51676014

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	51248312	427702	51676014
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241506	0	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	51489818	427702	51917520
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65597	0	65597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	767886	0	767886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967886	0	967886
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	967886	0	967886
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	62454681	692541	63147222
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	62454681	692541	63147222
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	62454681	692541	63147222
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR			

Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	7428030	204802	7632832
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		7428030	204802	7632832
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		7428030	204802	7632832
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	23271096	20011	23291107
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23271096	20011	23291107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		23568410	20011	23588421
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	26908458	305231	27213689
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26908458	305231	27213689
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		26908458	305231	27213689
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	15648441	190748	15839189

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15648441	190748	15839189
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	15648441	190748	15839189
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	57267208	622485	57889693
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	57267208	622485	57889693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72891	158322	231213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	358322	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	59120859	980807	60101666
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1636468720	13191073	1649659793
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2949496467	31153342	2980649809
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR				



Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

01-VILLAGE INDUSTRIES	0	282853	282853
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	282853	282853
TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	0	282853	282853

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	2282170	70000	2352170
01-OLD AGE PENSIONS	2282170	70000	2352170
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146686839	175624005	322310844
03-STATE SOCIAL ASSISTANCE PROGRAMME	146686839	175624005	322310844
04-LEGAL AID TO THE POOR	151248779	174043386	325292165
04-STATE SOCIAL ASSISTANCE PROGRAMME	151248779	174043386	325292165
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6077950	1502050	7580000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1688606	0	1688606
39-CREATION OF VICTIM COMPENSATION FUND	1200000	0	1200000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1487500	150000	1637500

	98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312673344	351389441	664062785
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR		312673344	351389441	664062785
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	185708836	11403386	197112222
	01-DIRECTION	185708836	11403386	197112222
	01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	185708836	11403386	197112222
	01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	185708836	11403386	197112222
	02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	801178	63500	864678
	03-ASSISTANCE TO P.S.I.E.C	5000000	0	5000000
	06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	172418311	69074045	241492356
	11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	8000000	0	8000000
	13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	175000	0	175000
	98-COMPUTERIZATION IN THE STATE	248400	249984	498384
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		372351725	80790915	453142640

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		372351725	80790915	453142640
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4527494	319768	4847262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4727494	319768	5047262
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	25000	53333	78333
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		25000	53333	78333
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	38-INDUSTRIAL INFRASTRUCTURE- CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	124171885	0	124171885
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	34125000	0	34125000
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		158296885	0	158296885
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		163049379	373101	163422480
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	17370450	195452	17565902
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		17370450	195452	17565902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		17370450	395452	17765902
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417247	0	417247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417247	0	417247
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	586702	0	586702
	01-PENSION AND OTHER RETIREMENT BENEFITS	586702	0	586702
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		586702	0	586702
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		586702	0	586702
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4494737	26414	4521151
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4494737	26414	4521151
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		4494737	26414	4521151
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	512841	0	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		512841	0	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		512841	0	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75035	0	75035
	04-LEGAL AID TO THE POOR	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75980	0	75980
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		75980	0	75980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1779164	10078	1789242
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1779164	10078	1789242
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		1779164	10078	1789242
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM BOILERS	3388941	32940	3421881
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3388941	32940	3421881
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		3388941	32940	3421881
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	3842100000	0	3842100000
	01-POWER SUBSIDIES TO INDUSTRIES	3842100000	0	3842100000

	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	10347799942	1012025478	11359825420
TOTAL FOR MH- 2852-INDUSTRIES		14189899942	1012025478	15201925420
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		14189899942	1012025478	15201925420
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	6962876	1353338	8316214
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		6962876	1353338	8316214
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI		6962876	1353338	8316214
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70022	131662	201684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70022	131662	201684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	20487282	141237	20628519
	98-COMPUTERIZATION IN THE STATE	4100	0	4100
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		20491382	141237	20632619
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		20561404	272899	20834303
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12563917	15518	12579435
	98-COMPUTERIZATION IN THE STATE	1995	0	1995
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12565912	15518	12581430
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		12565912	15518	12581430
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7979861	27500	8007361

	98-COMPUTERIZATION IN THE STATE	10795	0	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7990656	27500	8018156
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	7990656	27500	8018156
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126673	0	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126673	0	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5761926	11510	5773436
	98-COMPUTERIZATION IN THE STATE	2000	2500	4500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5763926	14010	5777936
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	5890599	14010	5904609
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6280990	62794	6343784
	98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6282390	62794	6345184
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	6282390	62794	6345184
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230406	151628	382034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	151628	382034
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	14021313	165590	14186903
	98-COMPUTERIZATION IN THE STATE	0	2950	2950

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14021313	168540	14189853
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	14251719	320168	14571887
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	15974164	74674	16048838
	98-COMPUTERIZATION IN THE STATE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15975580	74674	16050254
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	15975580	74674	16050254
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	10455212	126830	10582042
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10456662	126830	10583492
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	10456662	126830	10583492
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7035303	43418	7078721
	98-COMPUTERIZATION IN THE STATE	1800	1000	2800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7037103	44418	7081521
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	7037103	44418	7081521
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134557	0	134557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134557	0	134557
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	11253675	122393	11376068
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11253675	122393	11376068



TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB		11388232	122393	11510625
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564793	0	564793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13068431	228614	13297045
	98-COMPUTERIZATION IN THE STATE	5422	820	6242
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		13073853	229434	13303287
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		13638646	229434	13868080
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189768	0	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	11051108	19310	11070418
	98-COMPUTERIZATION IN THE STATE	1500	1300	2800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11052608	20610	11073218
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	0	224481	224481
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	224481	224481
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		11052608	245091	11297699

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	10955176	11030	10966206
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10956526	11030	10967556
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	10956526	11030	10967556
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5425771	104012	5529783
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5425771	104012	5529783
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	5425771	104012	5529783
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12528874	46370	12575244
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12531824	46370	12578194
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	12531824	46370	12578194
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54621	56006	110627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	56006	110627
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	56006	110627
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	13322095	0	13322095
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2916224	0	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122852	45546	168398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	45546	168398
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	15573655	14480	15588135
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15573655	14480	15588135
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	15696507	60026	15756533
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	6926930	16951	6943881
98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6928380	16951	6945331
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	6928380	16951	6945331
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	4992953	0	4992953
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4992953	0	4992953
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	4992953	0	4992953
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376039	0	376039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9778372	124767	9903139
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9778372	124767	9903139
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		10154411	124767	10279178
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	61500000	0	61500000
	10-INVESTMENT PROMOTION	7181685	0	7181685
TOTAL FOR MH- 2852-INDUSTRIES		68681685	0	68681685
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		68681685	0	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2397529	54294	2451823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2827529	54294	2881823
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH		2827529	54294	2881823
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5941591	144255	6085846

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5941591	144255	6085846
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	5941591	144255	6085846
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1297318	40000	1337318
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1297318	40000	1337318
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1297318	40000	1337318
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	354784	0	354784
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	354784	0	354784
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	354784	0	354784

DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	0	471819	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	471819	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	0	471819	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	6303334	9333	6312667
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6303334	9333	6312667
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	6303334	9333	6312667
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	15379913220	1449374602	16829287822
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	5494106	527772	6021878
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	5494106	527772	6021878
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	5494106	527772	6021878
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1070	0	1070
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159338	69671	229009
	04-LEGAL AID TO THE POOR	32820	0	32820

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	482400	0	482400
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	875628	69671	945299
	01-DIRECTION	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	9793014	7469	9800483
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9793014	7469	9800483
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	11082910	77140	11160050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1157584	0	1157584
	04-LEGAL AID TO THE POOR	21917	0	21917
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179501	0	1179501
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	9780123	5657	9785780
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9780123	5657	9785780
	01-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	10969604	5657	10975261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270047	349057	619104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270047	349057	619104
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3955826	32910	3988736
	98-COMPUTERIZATION IN THE STATE	23400	23400	46800
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3979226	56310	4035536
TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		4249273	405367	4654640
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		31795893	1015936	32811829
TOTAL FOR DEPT- INDUSTRIES		15411709113	1450390538	16862099651
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	05-CREATION OF STATUE, MONUMENTS ETC IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.	13610332	9982726	23593058
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		13610332	9982726	23593058
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		13610332	9982726	23593058
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3186862	30058	3216920
	01-FIELD PUBLICITY	3186862	30058	3216920
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3186862	30058	3216920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28653	0	28653



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		3215515	30058	3245573
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2967314	44088	3011402
	01-FIELD PUBLICITY	2967314	44088	3011402
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2967314	44088	3011402
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		2967314	44088	3011402
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1797814022	271115247	2068929269
	01-FIELD PUBLICITY	1797814022	271115247	2068929269
	01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	1797814022	271115247	2068929269
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	1797814022	271115247	2068929269
	01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	1797814022	271115247	2068929269
	02-MEDIA WELFARE FUND	1955698	156000	2111698
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	19655277	0	19655277
	06-INDICATIVE ADVERTISEMENT	6321281	1379300	7700581
	98-COMPUTERIZATION IN THE STATE	64597	0	64597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1825810875	272650547	2098461422

TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		1825810875	272650547	2098461422
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	25129538	10632191	35761729
	01-FIELD PUBLICITY	25129538	10632191	35761729
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		25129538	10632191	35761729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234200	22107	256307
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434200	22107	456307
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		25563738	10654298	36218036
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4165360	3229033	7394393
	01-FIELD PUBLICITY	4165360	3229033	7394393
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4165360	3229033	7394393
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		4165360	3229033	7394393
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	8871610	1550459	10422069
	01-FIELD PUBLICITY	8871610	1550459	10422069
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		8871610	1550459	10422069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245966	20062	266028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245966	20062	266028
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		9117576	1570521	10688097
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	65840321	51493	65891814
	01-FIELD PUBLICITY	65840321	51493	65891814
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		65840321	51493	65891814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82870	0	82870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	0	87328
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		65927649	51493	65979142
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3946764	5988	3952752
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3946764	5988	3952752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		3971375	5988	3977363

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3637278	8676	3645954
	01-FIELD PUBLICITY	3637278	8676	3645954
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3637278	8676	3645954
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	3637278	8676	3645954
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3097876	69565	3167441
	01-FIELD PUBLICITY	3097876	69565	3167441
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3097876	69565	3167441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	3102876	69565	3172441
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5064840	21849	5086689
	01-FIELD PUBLICITY	5064840	21849	5086689
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5064840	21849	5086689
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5064840	21849	5086689
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4842901	58614	4901515
	01-FIELD PUBLICITY	4842901	58614	4901515
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4842901	58614	4901515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42793	32130	74923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42793	32130	74923
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		4885694	90744	4976438
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	7826406	113035	7939441
	01-FIELD PUBLICITY	7826406	113035	7939441
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7826406	113035	7939441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162445	0	162445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362445	0	362445
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		8188851	113035	8301886
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5761299	194451	5955750
	01-FIELD PUBLICITY	5761299	194451	5955750
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5761299	194451	5955750
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		5761299	194451	5955750
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2354987	4044254	6399241
	01-FIELD PUBLICITY	2354987	4044254	6399241
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2354987	4044254	6399241

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	2354987	4044254	6399241
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	4728323	42926	4771249
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4728323	42926	4771249
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	4728323	42926	4771249
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	31522093	56225	31578318
01-FIELD PUBLICITY	31522093	56225	31578318
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	31522093	56225	31578318
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	31522093	56225	31578318
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	3514390	71931	3586321
01-FIELD PUBLICITY	3514390	71931	3586321
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3514390	71931	3586321
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	3514390	71931	3586321
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	2687290	37709	2724999
01-FIELD PUBLICITY	2687290	37709	2724999
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2687290	37709	2724999
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
04-LEGAL AID TO THE POOR	157102	0	157102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2875392	37709	2913101

DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA						
Major Head- 2220-INFORMATION AND PUBLICITY						
			01-DIRECTION	7191170	2476191	9667361
			01-FIELD PUBLICITY	7191170	2476191	9667361
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				7191170	2476191	9667361
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193377	18543	211920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				193377	18543	211920
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				7384547	2494734	9879281
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR						
Major Head- 2220-INFORMATION AND PUBLICITY						
			01-DIRECTION	4276047	44298	4320345
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				4276047	44298	4320345
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38837	0	38837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				38837	0	38837
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				4314884	44298	4359182
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI						
Major Head- 2220-INFORMATION AND PUBLICITY						
			01-DIRECTION	2158742	25598	2184340
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY				2158742	25598	2184340
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				2158742	25598	2184340
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				2043843930	305534747	2349378677
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION				2043843930	305534747	2349378677
Dept- INSTITUTIONAL FINANCE AND BANKING						

CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH  
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258

Dept- IRRIGATION AND POWER  
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH  
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	242300000	19200000	261500000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	242300000	19200000	261500000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	175663000	39090000	214753000
02-REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	175663000	39090000	214753000



	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	465771000	0	465771000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	190000000	10000000	200000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1073734000	68290000	1142024000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1073734000	68290000	1142024000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	625389700	154176	625543876
	01-DIRECTION AND ADMINISTRATION	625389700	154176	625543876
	TOTAL FOR MH- 2702-MINOR IRRIGATION	625389700	154176	625543876
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	625389700	154176	625543876
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1699123700	68444176	1767567876
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	82635586	16719197	99354783
	08-WORKS EXPENDITURE	2501636	460929	2962565
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	85137222	17180126	102317348
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	85137222	17180126	102317348
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	500000	3100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600000	500000	3100000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	912717988	22099695	934817683
TOTAL FOR MH- 2700-MAJOR IRRIGATION		912717988	22099695	934817683
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	4919648	628207	5547855
	04-CREDIT TO STOCK	-129103933	-654797	-129758730
	05-CREDIT TO MISCELLANEOUS ADVANCE	-9297598	-6515733	-15813331
	08-WORKS EXPENDITURE	9663549	6542288	16205837
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	-35	-123818369
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		791499654	22599660	814099314
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1368390876	39779786	1408170662
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	0	53504242	53504242
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	53504242	53504242
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	33010447	2943569	35954016
	98-COMPUTERIZATION IN THE STATE	69654	0	69654
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33080101	2943569	36023670

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		33080101	56447811	89527912
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32422262	7807180	40229442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32422262	7807180	40229442
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	20984357	297926	21282283
TOTAL FOR MH- 2700-MAJOR IRRIGATION		20984357	297926	21282283
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	4954463	25271	4979734
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4954463	25271	4979734
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP TUBEWELLS 14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	15000000	0	15000000
TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		110000000	134000000	244000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		203361082	142130377	345491459
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	6306845	3116411	9423256
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	6306845	3116411	9423256
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	6306845	3116411	9423256
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3398763	820220	4218983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3598763	820220	4418983
Major Head- 2700-MAJOR IRRIGATION				
	01-DEBIT TO STOCK	120036953	609774	120646727
	01-DIRECTION	120036953	609774	120646727
	04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	120036933	609774	120646707
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	12219378	0	12219378

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12219378	0	12219378
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	0	7878370	7878370
	02-RECONSTRUCTION OF DISTRIBUTARIES.	10795100	0	10795100
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1118765	0	1118765
	08-WORKS EXPENDITURE	43985333	4644126	48629459
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		55899198	12522496	68421694
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		191754272	13952490	205706762
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	102200	0	102200
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		102200	0	102200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	6354861	13971845	20326706
	63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	196365	0	196365
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	1086558	1086558
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6551226	15058403	21609629

	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6853426	15058403	21911829
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	174506161	1724336	176230497
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	174506161	1724336	176230497
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	16554464	8985261	25539725
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	16554464	8985261	25539725
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	191060625	10709597	201770222
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	21096688	66908	21163596
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21096688	66908	21163596
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	21096688	66908	21163596
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7668369	321017	7989386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8268369	321017	8589386
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	309528	0	309528
	02-RECONSTRUCTION OF DISTRIBUTARIES.	103706984	15134730	118841714
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	103706984	15134730	118841714
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	17838219	0	17838219
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		121854731	15134730	136989461
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA		130123100	15455747	145578847
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	91722903	744041	92466944
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		90956760	744041	91700801
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	28639382	5419693	34059075
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28639382	5419693	34059075
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	21626593	2672977	24299570
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	21626593	2672977	24299570
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		21626593	2672977	24299570
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		141222735	8836711	150059446
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11397908	2757812	14155720
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11397908	2757812	14155720
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	6212290	579200	6791490
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	6212290	579200	6791490
	02-RECONSTRUCTION OF DISTRIBUTARIES.	123085607	4032790	127118397
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	123085607	4032790	127118397
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	2124000	163425	2287425
	08-WORKS EXPENDITURE	595667	0	595667
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		132017564	4775415	136792979
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		143415472	7533227	150948699
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	18895131	45663	18940794



	TOTAL FOR MH- 2700-MAJOR IRRIGATION	18895131	45663	18940794
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	18895131	45663	18940794
	DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3527524	214662	3742186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3747524	214662	3962186
	Major Head- 2700-MAJOR IRRIGATION			
	01-DIRECTION	101509997	206353	101716350
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	101509997	206353	101716350
	Major Head- 2701-MEDIUM IRRIGATION			
	08-WORKS EXPENDITURE	736620	1194385	1931005
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	736620	1194385	1931005
	Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	02-RECONSTRUCTION OF DISTRIBUTARIES.	157352695	110884	157463579
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	17377762	0	17377762
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	174730457	110884	174841341
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	280724598	1726284	282450882
	DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5776245	53784	5830029
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6176245	253784	6430029
		01-DIRECTION	105317453	979420	106296873
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		105317453	979420	106296873
		08-WORKS EXPENDITURE	8805693	0	8805693
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8805693	0	8805693
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	97443	0	97443
		02-RECONSTRUCTION OF DISTRIBUTARIES.	81056236	8553941	89610177
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	81056236	8553941	89610177
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1980000	0	1980000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		83133679	8553941	91687620
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		203433070	9787145	213220215
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					

	01-DIRECTION AND ADMINISTRATION	20913014	14219	20927233
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20913014	14219	20927233
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	9370984	1583764	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	9370984	1583764	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION			
	DIVISION, ROPAR ROPAR	30283998	1597983	31881981
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	20080024	437012	20517036
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20080024	437012	20517036
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL			
	DIVISION, HOSHIARPUR HOSHIARPUR	20280024	437012	20717036
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	108255699	5034195	113289894
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	108255699	5034195	113289894
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11608609	0	11608609
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	0	11608609

Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	463858	0	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2591910	0	2591910
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2591910	0	2591910
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	45724438	0	45724438
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	45724438	0	45724438
	08-WORKS EXPENDITURE	418675000	0	418675000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		466991348	0	466991348
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		587719514	5034195	592753709
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	23788893	425344	24214237
TOTAL FOR MH- 2700-MAJOR IRRIGATION		23788893	425344	24214237
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	1281705	422492	1704197
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	422492	1704197
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	131817831	15852214	147670045
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		131817831	15852214	147670045

TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		156888429	16700050	173588479
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6710296	174614	6884910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6710296	174614	6884910
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	125905674	3054325	128959999
TOTAL FOR MH- 2700-MAJOR IRRIGATION		125905674	3054325	128959999
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	26399996	4424011	30824007
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26399996	4424011	30824007
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2935360	412196	3347556
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2935360	412196	3347556
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		2935360	412196	3347556
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		161951326	8065146	170016472
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	185582355	4642884	190225239
TOTAL FOR MH- 2700-MAJOR IRRIGATION		185582355	4642884	190225239
Major Head- 2701-MEDIUM IRRIGATION				

	08-WORKS EXPENDITURE	8141526	1308160	9449686
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8141526	1308160	9449686
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	40320059	550000	40870059
	01-WORKS EXPENDITURE	40320059	550000	40870059
	02-RECONSTRUCTION OF DISTRIBUTARIES.	279241169	27122541	306363710
	03-DEBIT TO MISCELLANEOUS ADVANCE	2534501	907465	3441966
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	2534501	907465	3441966
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	2534501	907465	3441966
	04-CREDIT TO MISCELLANEOUS ADVANCE	-3076	0	-3076
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		322092653	28580006	350672659
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		515816534	34531050	550347584
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2777771	235828	3013599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3177771	235828	3413599
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	2987377	804034	3791411
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2987377	804034	3791411
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		6165148	1039862	7205010
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15615657	1698004	17313661
		03-SPECIAL HOME JALLANDHAR	15615657	1698004	17313661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15815657	1698004	17513661
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	112077374	1278349	113355723
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		112077374	1278349	113355723
Major Head- 2701-MEDIUM IRRIGATION					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
		08-WORKS EXPENDITURE	20314408	5981745	26296153

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20294408	5981745	26276153
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	3409569	5452	3415021
	02-RECONSTRUCTION OF DISTRIBUTARIES.	247541803	96131	247637934
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	247541803	96131	247637934
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5331573	47500	5379073
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		256282945	149083	256432028
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		404470384	9107181	413577565
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	0	900000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2074583	88918	2163501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2974583	88918	3063501
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	91629288	2330007	93959295
TOTAL FOR MH- 2700-MAJOR IRRIGATION		91629288	2330007	93959295
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	18503169	4187445	22690614
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18503169	4187445	22690614



Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	02-RECONSTRUCTION OF DISTRIBUTARIES.	11930757	0	11930757	
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	4073306	4073306	
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	11930757	4073306	16004063	
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	125037797	10679676	135717473	
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	89162318	1105029	90267347	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	89162318	1105029	90267347	
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	89162318	1105029	90267347	
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15429713	3710882	19140595	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15829713	3710882	19540595	
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	297916044	2709646	300625690	
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	297916044	2709646	300625690	
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE	25561794	7077605	32639399	
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25561794	7077605	32639399	
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	339307551	13498133	352805684	
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	200000	410000
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	88623741	273108	88896849
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		88623741	273108	88896849
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	3988999	3324993	7313992
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	3324993	7313992
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		02-RECONSTRUCTION OF DISTRIBUTARIES.	3199987	2058784	5258771
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	3199987	2058784	5258771
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		3199987	2058784	5258771
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		96022727	5856885	101879612
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	6984140	3300	6987440
		08-WORKS EXPENDITURE	111462327	93795897	205258224
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		118446467	93799197	212245664
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		02-RECONSTRUCTION OF DISTRIBUTARIES.	82508286	9667932	92176218

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3552473	0	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	86060759	9667932	95728691
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	204507226	103467129	307974355
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	34514095	175592	34689687
	08-WORKS EXPENDITURE	39746536	5833768	45580304
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	74260631	6009360	80269991
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	8606564	871720	9478284
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	8606564	871720	9478284
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	83067195	6881080	89948275
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	115875931	2028287	117904218
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	115875931	2028287	117904218
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	9710029	1650703	11360732

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9710029	1650703	11360732
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		125585960	3678990	129264950
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		154477524	3716183	158193707
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		154477524	3716183	158193707
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		154477524	3716183	158193707
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5745673	319869	6065542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6545673	319869	6865542
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		157730910	3927999	161658909
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		157730910	3927999	161658909
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE		24164150	4291916	28456066
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	4291916	28456066
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		188440733	8539784	196980517
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR		200000	0	200000

DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	56650251	405968	57056219	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		56650251	405968	57056219	
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE	984554	0	984554	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	22207040	635000	22842040	
	08-WORKS EXPENDITURE	450000000	0	450000000	
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		472207040	635000	472842040	
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		529841845	1040968	530882813	
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
	01-DIRECTION	28945381	1330623	30276004	
	08-WORKS EXPENDITURE	20804687	177396	20982083	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		49750068	1508019	51258087	
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		49750068	1508019	51258087	
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	17690474	425203	18115677	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		17690474	425203	18115677	
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		17690474	425203	18115677	
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-OLD AGE PENSIONS	97388	0	97388	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388	

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
01-DIRECTION		17137935	6227508	23365443
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		17137935	6227508	23365443
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		17137935	6227508	23365443
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
01-DIRECTION		20066373	10677	20077050
08-WORKS EXPENDITURE		0	9556	9556
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20066373	20233	20086606
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		20066373	20233	20086606
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		21632077	4900	21636977
TOTAL FOR MH- 2700-MAJOR IRRIGATION		21632077	4900	21636977
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		21632077	4900	21636977
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		785220	16200	801420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		785220	16200	801420
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		14786039	187265	14973304
TOTAL FOR MH- 2700-MAJOR IRRIGATION		14786039	187265	14973304
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		15571259	203465	15774724
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		5536108882	528232438	6064341320
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	16196236	6494190	22690426
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1644454	357338	2001792
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		17840690	6851528	24692218
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		17840690	6851528	24692218
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	33916099	4841942	38758041
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33916099	4841942	38758041
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		33916099	4841942	38758041
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	23202856	686022	23888878
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23202856	686022	23888878
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19232561	0	19232561
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3472283	0	3472283
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		22704844	0	22704844
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		45907700	686022	46593722
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	300000	300000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1064216	11060	1075276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1064216	311060	1375276
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	56413065	1108376	57521441
	02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		56575565	1108376	57683941
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	34290976	1249726	35540702
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	50000	0	50000
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		34340976	1249726	35590702
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		91980757	2669162	94649919
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511097	0	511097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511097	0	511097
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	52543964	1394776	53938740
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		52543964	1394776	53938740
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	7172964	6781399	13954363
	71-FLOOD PROTECTION WORKS	9909623	3561260	13470883
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1124896	0	1124896



	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18207483	10342659	28550142
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	71262544	11737435	82999979
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	45474232	1873512	47347744
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	45474232	1873512	47347744
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	20878419	7050867	27929286
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	20878419	7050867	27929286
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	66352651	8924379	75277030
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
	08-WORKS EXPENDITURE	289612	0	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	48499996	2394832	50894828
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	48499996	2394832	50894828
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	7389541.58	1741152	9130693.58

	03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
	06-FLOOD PROTECTION WORKS	21592000	0	21592000
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3476213	0	3476213
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	30018477	1741152	31759629
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	78718473	4135984	82854457
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	51957485	1590817	53548302
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51957485	1590817	53548302
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19329335	9596992	28926327
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	524196	306345	830541
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19853531	9903337	29756868
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	71811016	11494154	83305170
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	47473500	6750792	54224292
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	47473500	6750792	54224292
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	0	2444543	2444543
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	2444543	2444543
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	47473500	9195335	56668835
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				

Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	18005321	349032	18354353
TOTAL FOR MH- 2702-MINOR IRRIGATION		18005321	349032	18354353
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1019023	0	1019023
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		19024344	349032	19373376
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	37280220	3780192	41060412
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		37280220	3780192	41060412
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	32738676	0	32738676
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1239000	0	1239000
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		33977676	0	33977676
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		71257896	3780192	75038088
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	26427382	2089997	28517379
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26427382	2089997	28517379
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	1864368	0	1864368
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	0	-1866031
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	0	-1866031

	06-FLOOD PROTECTION WORKS	7286455	245900	7532355
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1004500	0	1004500
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8289292	245900	8535192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	34716674	2335897	37052571
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	28156274	6325864	34482138
	02-DEBIT TO MISCELLANEOUS ADVANCE	3065369	0	3065369
	03-CREDIT TO STOCK	-11843896	-4210351	-16054247
	04-CREDIT TO MISCELLANEOUS ADVANCE	-400000	0	-400000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18977747	2115513	21093260
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	50110064	2682568	52792632
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50110064	2682568	52792632
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	5399393	3919843	9319236
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	856961	735769	1592730
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6256354	4655612	10911966
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	75344165	9453693	84797858
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30423674	517286	30940960
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30423674	517286	30940960

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	20872116	5787222	26659338
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		20872116	5787222	26659338
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		51295790	6304508	57600298
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	12683167	29689	12712856
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12683167	29689	12712856
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	1199715	999214	2198929
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		1199715	999214	2198929
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		13882882	1028903	14911785
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	15282438	4727985	20010423
TOTAL FOR MH- 2702-MINOR IRRIGATION		15282438	4727985	20010423
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3626863	205035	3831898
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3626863	205035	3831898
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		18909301	4933020	23842321
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	37561370	155158	37716528
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		37088934.12	155158	37244092.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	15153654	15334112	30487766

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	3126743	3126743
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15153654	18460855	33614509
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	52242588.12	18616013	70858601.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	39845354	0	39845354
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39845354	0	39845354
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	40045354	0	40045354
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	44389765	6169830	50559595
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	44389765	6169830	50559595
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	16131711	1431043	17562754
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	626941	0	626941
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16758652	1431043	18189695
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	61148417	7600873	68749290
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	08-WORKS EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	13723947	131646	13855593
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13723947	131646	13855593
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	13723947	131646	13855593
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14760355	22684	14783039
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14760355	22684	14783039
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	14760355	22684	14783039
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	12455318	75738	12531056
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	12455318	75738	12531056
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	12455318	75738	12531056
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417105	22453	439558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417105	22453	439558
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	19122820	46518	19169338
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	19122820	46518	19169338
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	19539925	68971	19608896

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	23482475	7173161	30655636
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23482475	7173161	30655636
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		23482475	7173161	30655636
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		1047170061	122410272	1169580333
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	195641883	21416177	217058060
TOTAL FOR MH- 2700-MAJOR IRRIGATION		195641883	21416177	217058060
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		195641883	21416177	217058060
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	83431066	19521325	102952391
TOTAL FOR MH- 2700-MAJOR IRRIGATION		83431066	19521325	102952391
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	13210883	0	13210883
	02-SUPERVISION	80437452	7560029	87997481
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		93648335	7560029	101208364
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		177079401	27081354	204160755
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	10859029	2383690	13242719
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		10859029	2383690	13242719
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		10859029	2383690	13242719
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				



Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	72448181	3274239	75722420
TOTAL FOR MH- 2700-MAJOR IRRIGATION		72448181	3274239	75722420
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	121309185	0	121309185
	03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	9332096	0	9332096
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		130641281	0	130641281
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	433932	332941	766873
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		433932	332941	766873
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		203523394	3607180	207130574
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	52163503	5794	52169297
TOTAL FOR MH- 2700-MAJOR IRRIGATION		52163503	5794	52169297
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		52363503	5794	52369297
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2204859	0	-2204859
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	117444	0	117444
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	0	117444
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1687415	0	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	85722579	149019	85871598
TOTAL FOR MH- 2700-MAJOR IRRIGATION		85722579	149019	85871598
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		85722579	149019	85871598
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		723518523	54643214	778161737
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				

Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	4560838	0	4560838
TOTAL FOR MH- 2702-MINOR IRRIGATION		4560838	0	4560838
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	400000	0	400000
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	33952283	0	33952283
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34352283	0	34352283
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		38913121	0	38913121
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	401863	2389584	2791447
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	401863	2389584	2791447
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	64731833	2585133	67316966
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		65133696	4974717	70108413
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		65133696	4974717	70108413
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	02-RECONSTRUCTION OF DISTRIBUTARIES.	28452396	1058752	29511148
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	28452396	1058752	29511148
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	14133760	1880	14135640
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	14133760	1880	14135640
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	42586156	1060632	43646788
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	42586156	1060632	43646788
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1529672	0	1529672
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1529672	0	1529672
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	36426228	0	36426228
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	148435345	721596	149156941
TOTAL FOR MH- 2700-MAJOR IRRIGATION		148435345	721596	149156941
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		149435345	721596	150156941
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		332494546	6756945	339251491
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	10407833	1952807	12360640
TOTAL FOR MH- 2702-MINOR IRRIGATION		10407833	1952807	12360640
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		10407833	1952807	12360640
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9626301	39181	9665482
TOTAL FOR MH- 2702-MINOR IRRIGATION		9626301	39181	9665482
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		9626301	39181	9665482
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		20034134	1991988	22026122
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	49693152	16362181	66055333
TOTAL FOR MH- 2702-MINOR IRRIGATION		49693152	16362181	66055333
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		49693152	16362181	66055333
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	9774271	551799	10326070
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9774271	551799	10326070

TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		9774271	551799	10326070
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9096347	17010	9113357
TOTAL FOR MH- 2702-MINOR IRRIGATION		9096347	17010	9113357
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9096347	17010	9113357
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5439392	64600	5503992
TOTAL FOR MH- 2702-MINOR IRRIGATION		5439392	64600	5503992
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		5439392	64600	5503992
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	6123343	14431	6137774
TOTAL FOR MH- 2702-MINOR IRRIGATION		6123343	14431	6137774
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		6123343	14431	6137774
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	89430532	17010021	106440553
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH			
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2801-POWER			
01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	45263453673	2000637944	47264091617
02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED	23875000000	0	23875000000
TOTAL FOR MH- 2801-POWER	69138453673	2000637944	71139091617
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	69138453673	2000637944	71139091617
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	69138453673	2000637944	71139091617
CCO- SECRETARY, IRRIGATION & POWER PUNJAB			
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION			
01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	19475090	88416	19563506
01-DIRECTION	19475090	88416	19563506
02-SUPERVISION	12519968	11360	12531328
03-CREDIT TO STOCK	150659876	14911824	165571700
03-EXECUTION	150659876	14911824	165571700
04-CREDIT TO MISCELLANEOUS ADVANCE	-1254862	0	-1254862

	08-WORKS EXPENDITURE	106381386	35150528	141531914
	08-WORKS EXPENDITURE	106381386	35150528	141531914
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		287781458	50162128	337943586
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		288381458	50162128	338543586
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		288381458	50162128	338543586
TOTAL FOR DEPT- IRRIGATION AND POWER		80243106385	2890068912	83133175297
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	87030630	1328620	88359250
	98-COMPUTERIZATION IN THE STATE	0	2030	2030
TOTAL FOR MH- 2056-JAILS		87030630	1330650	88361280
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		87030630	1330650	88361280
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	90424308	0	90424308
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	90424308	0	90424308
	01-GRATUITOUS RELIEF	90424308	0	90424308
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75022190	0	75022190
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165446498	0	165446498
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	0	45418
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	69606928	431268	70038196
	98-COMPUTERIZATION IN THE STATE	484999	0	484999
	TOTAL FOR MH- 2056-JAILS	70091927	431268	70523195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	922614	93482	1016096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	922614	93482	1016096
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	71014541	524750	71539291
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1003054	0	1003054
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1003054	0	1003054
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	28388012	1590134	29978146
	98-COMPUTERIZATION IN THE STATE	3900	0	3900
	TOTAL FOR MH- 2056-JAILS	28391912	1590134	29982046
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	28391912	1590134	29982046
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	12833648	423922	13257570
	98-COMPUTERIZATION IN THE STATE	5750	0	5750
	TOTAL FOR MH- 2056-JAILS	12839398	423922	13263320
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	12839398	423922	13263320
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	25116254	6634285	31750539
	98-COMPUTERIZATION IN THE STATE	990	0	990
	TOTAL FOR MH- 2056-JAILS	25117244	6634285	31751529
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851

DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	27356095	6634285	33990380
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	14741052	361763	15102815
	TOTAL FOR MH- 2056-JAILS	14741052	361763	15102815
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	14741052	361763	15102815
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	11299130	358591	11657721
	98-COMPUTERIZATION IN THE STATE	1920	0	1920
	TOTAL FOR MH- 2056-JAILS	11301050	358591	11659641
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	11301050	358591	11659641
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	15636173	1693463	17329636
	TOTAL FOR MH- 2056-JAILS	15636173	1693463	17329636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1538778	0	1538778
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	17459516	1693463	19152979
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	5344967	264326	5609293
	TOTAL FOR MH- 2056-JAILS	5344967	264326	5609293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8486	0	8486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8486	0	8486
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	5353453	264326	5617779
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	68157404	11597489	79754893
	TOTAL FOR MH- 2056-JAILS	68157404	11597489	79754893
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	560402	0	560402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960402	200000	1160402
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2947845	0	2947845
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2947845	0	2947845
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	72065651	11797489	83863140
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	57106920	0	57106920
	TOTAL FOR MH- 2056-JAILS	57106920	0	57106920
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	57106920	0	57106920
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	136712747	3040700	139753447
	98-COMPUTERIZATION IN THE STATE	2900	0	2900

TOTAL FOR MH- 2056-JAILS		136715647	3040700	139756347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		961052	0	961052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
02-CENTRAL JAILS		12713376	0	12713376
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12713376	0	12713376
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		150590075	3040700	153630775
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
01-CENTRAL JAILS		160338133	5496474	165834607
TOTAL FOR MH- 2056-JAILS		160338133	5496474	165834607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		296572	192873	489445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496572	192873	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
02-CENTRAL JAILS		3855717	0	3855717
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		164690422	5689347	170379769
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				

Major Head- 2056-JAILS				
	01-CENTRAL JAILS	106142016	4056319	110198335
	98-COMPUTERIZATION IN THE STATE	7900	0	7900
TOTAL FOR MH- 2056-JAILS		106149916	4056319	110206235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408703	0	408703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408703	0	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3773447	0	3773447
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		110332066	4056319	114388385
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	97479551	10501571	107981122
	98-COMPUTERIZATION IN THE STATE	4050	4040	8090
TOTAL FOR MH- 2056-JAILS		97483601	10505611	107989212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665548	137423	802971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665548	137423	802971
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	82409	0	82409
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		98231558	10643034	108874592
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	61296732	1939904	63236636

	98-COMPUTERIZATION IN THE STATE	2300	0	2300
TOTAL FOR MH- 2056-JAILS		61299032	1939904	63238936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126185	35840	162025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326185	35840	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	7509190	0	7509190
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7509190	0	7509190
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		69134407	1975744	71110151
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	77855653	1880380	79736033
	98-COMPUTERIZATION IN THE STATE	2100	0	2100
TOTAL FOR MH- 2056-JAILS		77857753	1880380	79738133
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	9295134	0	9295134
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		87516488	1880380	89396868
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				

	02-DISTRICT JAILS	67291750	4091065	71382815
	98-COMPUTERIZATION IN THE STATE	1250	0	1250
TOTAL FOR MH- 2056-JAILS		67293000	4091065	71384065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	938186	0	938186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938186	0	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	14207843	0	14207843
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	0	14207843
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		82439029	4091065	86530094
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	136829592	4479826	141309418
TOTAL FOR MH- 2056-JAILS		136829592	4479826	141309418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	539444	0	539444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539444	0	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		140843572	4479826	145323398
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	11966257	397987	12364244
	98-COMPUTERIZATION IN THE STATE	3900	0	3900
TOTAL FOR MH- 2056-JAILS		11970157	397987	12368144



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336318	0	336318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336318	0	336318
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	12306475	397987	12704462
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	56114411	1966252	58080663
	98-COMPUTERIZATION IN THE STATE	499	0	499
	TOTAL FOR MH- 2056-JAILS	56114910	1966252	58081162
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	56114910	1966252	58081162
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	88120332	11399729	99520061
	TOTAL FOR MH- 2056-JAILS	88120332	11399729	99520061
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	88120332	11399729	99520061
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	138934460	8451918	147386378
	98-COMPUTERIZATION IN THE STATE	3976	0	3976
	TOTAL FOR MH- 2056-JAILS	138938436	8451918	147390354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	17692792	0	17692792

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17692792	0	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	157302151	8451918	165754069
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	31553409	1050568	32603977
	TOTAL FOR MH- 2056-JAILS	31553409	1050568	32603977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288069	27963	316032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	488069	27963	516032
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	32041478	1078531	33120009
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	25180377	500762	25681139
	98-COMPUTERIZATION IN THE STATE	3876	0	3876
	TOTAL FOR MH- 2056-JAILS	25184253	500762	25685015
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	25184253	500762	25685015
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1561971	9353	1571324
	TOTAL FOR MH- 2056-JAILS	1561971	9353	1571324
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	4165936	9353	4175289

DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	14954640	631991	15586631
TOTAL FOR MH- 2056-JAILS		14954640	631991	15586631
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		14954640	631991	15586631
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		1865826270	85272311	1951098581
TOTAL FOR DEPT- JAILS		1865826270	85272311	1951098581
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	0	4042370
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4042370	0	4042370
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6774674	5885	6780559
	11-GHAR GHAR ROZGAR MISSION	2241353	87380	2328733
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9016027	93265	9109292
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		9016027	93265	9109292
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8941369	5660	8947029
	11-GHAR GHAR ROZGAR MISSION	1071062	0	1071062
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10012431	5660	10018091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19102	10390	29492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	10390	29492
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	10031533	16050	10047583
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5892069	0	5892069
	11-GHAR GHAR ROZGAR MISSION	460625	24386	485011
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6352694	24386	6377080
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	6352694	24386	6377080
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5760883	0	5760883
	11-GHAR GHAR ROZGAR MISSION	309944	68384	378328
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6070827	68384	6139211
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	6070827	68384	6139211
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7370198	437656	7807854
	11-GHAR GHAR ROZGAR MISSION	803558	33274	836832
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8173756	470930	8644686
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	8173756	470930	8644686

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5254951	0	5254951
	11-GHAR GHAR ROZGAR MISSION	769835	106627	876462
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6024786	106627	6131413
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	6024786	106627	6131413
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5750551	16752	5767303
	11-GHAR GHAR ROZGAR MISSION	1012779	119026	1131805
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6763330	135778	6899108
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	6763330	135778	6899108
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6304317	0	6304317
	11-GHAR GHAR ROZGAR MISSION	898615	81146	979761
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7202932	81146	7284078

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	7202932	81146	7284078
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6275966	0	6275966
01-DIRECTORATE OF INDUSTRIAL TRAINING	6275966	0	6275966
11-GHAR GHAR ROZGAR MISSION	925173	281274	1206447
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7201139	281274	7482413
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	7201139	281274	7482413
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5450914	0	5450914
11-GHAR GHAR ROZGAR MISSION	572794	48883	621677
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6023708	48883	6072591
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6023708	48883	6072591
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4418024	0	4418024
11-GHAR GHAR ROZGAR MISSION	1053526	27222	1080748
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5471550	27222	5498772
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	5471550	27222	5498772
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5549432	2281	5551713
	11-GHAR GHAR ROZGAR MISSION	490153	33836	523989
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6039585	36117	6075702
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6039585	36117	6075702
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	60595335	219268	60814603
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	60595335	219268	60814603
	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	63075000	0	63075000
	03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	25562182	0	25562182
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	25562182	0	25562182
	11-GHAR GHAR ROZGAR MISSION	17994226	2821671	20815897
	20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	18750000	0	18750000
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	56250000	0	56250000
	98-COMPUTERIZATION IN THE STATE	36021	0	36021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	242262764	3040939	245303703
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	242262764	3040939	245303703
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA		10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6793121	0	6793121
	11-GHAR GHAR ROZGAR MISSION	1157553	211668	1369221
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7950674	211668	8162342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11306	11306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11306	11306
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR		7950674	222974	8173648
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5429871	29941	5459812
	11-GHAR GHAR ROZGAR MISSION	535963	58864	594827
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5965834	88805	6054639
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		5965834	88805	6054639
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4294471	2312	4296783
	11-GHAR GHAR ROZGAR MISSION	211601	41002	252603



TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4506072	43314	4549386
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	4506072	43314	4549386
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6186703	18900	6205603
11-GHAR GHAR ROZGAR MISSION	645846	37061	682907
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6832549	55961	6888510
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	6832549	55961	6888510
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5367837	0	5367837
11-GHAR GHAR ROZGAR MISSION	520790	113150	633940
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5888627	113150	6001777
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	5888627	113150	6001777
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4061687	17293	4078980
11-GHAR GHAR ROZGAR MISSION	1244675	72764	1317439
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5306362	90057	5396419
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	5306362	90057	5396419
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8512641	26286	8538927
	11-GHAR GHAR ROZGAR MISSION	1390237	229421	1619658
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9902878	255707	10158585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80176	52263	132439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80176	52263	132439
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		9983054	307970	10291024
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4652347	0	4652347
	11-GHAR GHAR ROZGAR MISSION	613589	48990	662579
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5265936	48990	5314926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130520	0	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	0	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		5396456	48990	5445446

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2566820	584	2567404
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2566820	584	2567404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		2602820	584	2603404
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111272	0	111272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3333570	0	3333570
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333570	0	3333570
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3333570	0	3333570
	01-PRIMARY HEALTH CENTRES	3333570	0	3333570
	01-SUBSIDIARY HEALTH CENTRES	3333570	0	3333570
	04-OTHER PREVENTIVE MEASURES	414986	0	414986

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2178512	0	2178512
	29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
	69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4582401	0	4582401
	11-GHAR GHAR ROZGAR MISSION	440488	38157	478645
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5022889	38157	5061046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14881	0	14881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	5037770	38157	5075927
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3660294	20440	3680734
	11-GHAR GHAR ROZGAR MISSION	173277	0	173277
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3833571	20440	3854011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000

TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	8270571	20440	8291011
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	406562250	5461403	412023653
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH			
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	11920928	0	11920928
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	11920928	0	11920928
98-COMPUTERIZATION IN THE STATE	250200	0	250200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12171128	0	12171128
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF			
FACTORY,MOHALI MOHALI	12171128	0	12171128
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	645108	0	645108
43-CONTRIBUTION TO THE CHIEF			
MINISTER RELIEF FUND	50000000	0	50000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	5400251	139029	5539280
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	5400251	139029	5539280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5400251	139029	5539280
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2380476	0	2380476
	04-LEGAL AID TO THE POOR	1029850	0	1029850
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2147290	0	2147290
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456368	0	456368
	39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	11724235	139029	11863264
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2492802	3577	2496379
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2492802	3577	2496379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	175422	0	175422
	01-OLD AGE PENSIONS	175422	0	175422
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	175422	0	175422
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1161057	0	1161057
	04-LEGAL AID TO THE POOR	14006	0	14006

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3350	0	3350
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6758	0	6758
	98-COMPUTERIZATION IN THE STATE	14205	0	14205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	3867600	3577	3871177
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	49988	10000	59988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	49988	10000	59988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	49988	10000	59988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6005130	171865	6176995
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6005130	171865	6176995
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005130	171865	6176995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55751	0	55751

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	0	55751
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6060881	171865	6232746
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5218923	264571	5483494
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5218923	264571	5483494
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5218923	264571	5483494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	5241552	264571	5506123
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2126118	1660	2127778
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2126118	1660	2127778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2157374	1660	2159034
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1259812	22588	1282400
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1259812	22588	1282400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1259812	22588	1282400



DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	1259812	22588	1282400
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	4753697	37656	4791353
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4753697	37656	4791353
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200600	0	200600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200600	0	200600
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	4954297	37656	4991953
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1777601	256489	2034090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1777601	256489	2034090
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1777601	256489	2034090
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2615180	3469	2618649
01-DIRECTORATE OF INDUSTRIAL TRAINING	2615180	3469	2618649
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2615180	3469	2618649
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2615180	3469	2618649
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	458732	0	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	458732	0	458732
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	458732	0	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTION AND ADMINISTRATION	1214216	0	1214216
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1214216	0	1214216
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		1214216	0	1214216
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	595314	460	595774
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		595314	460	595774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		648993	460	649453
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4415625	146573	4562198
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4415625	146573	4562198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30670	30670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30670	30670
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR		4415625	177243	4592868
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4420226	229081	4649307
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4420226	229081	4649307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25822	11504	37326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25822	11504	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	4446048	240585	4686633
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5195756	631990	5827746
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5195756	631990	5827746
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	5195756	631990	5827746
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	172834	0	172834
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	172834	0	172834
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	172834	0	172834
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4777545	18514	4796059
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4777545	18514	4796059
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4777545	18514	4796059
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	4777545	18514	4796059
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7318905	110597	7429502
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7318905	110597	7429502

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		7318905	110597	7429502
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	4749222	0	4749222	
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38760	0	38760	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4787982	0	4787982	
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	4787982	0	4787982	
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	19193914	34670	19228584	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19193914	34670	19228584	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172391	0	172391	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172391	0	172391	
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	19366305	34670	19400975	
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTION AND ADMINISTRATION	12872076	109267	12981343	

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12943476	109267	13052743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290503	0	290503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290503	0	290503
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	13233979	109267	13343246
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5940679	0	5940679
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5940679	0	5940679
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	5940679	0	5940679
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	39051522	339465	39390987
	01-DIRECTORATE OF INDUSTRIAL TRAINING	39051522	339465	39390987
	98-COMPUTERIZATION IN THE STATE	2363171	0	2363171
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41414693	339465	41754158
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	41414693	339465	41754158
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	1905641	5900	1911541
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1905641	5900	1911541
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1905641	5900	1911541
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2612663	20000	2632663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2612663	20000	2632663
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	2612663	20000	2632663
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1043210	0	1043210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1043210	0	1043210
	01-PRIMARY HEALTH CENTRES	1043210	0	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6649153	359687	7008840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6649153	359687	7008840
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	6649153	359687	7008840
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7130378	155720	7286098
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7130378	155720	7286098
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	7130378	155720	7286098
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7408264	187414	7595678
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7408264	187414	7595678
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		7408264	187414	7595678
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8135184	184827	8320011
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8135184	184827	8320011
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		8135184	184827	8320011
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		250802971	3487243	254290214
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		657365221	8948646	666313867
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1293888	0	1293888
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1293888	0	1293888
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1293888	0	1293888
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5393913	88038	5481951
TOTAL FOR MH- 2029-LAND REVENUE		5393913	88038	5481951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094605	0	1094605
	04-LEGAL AID TO THE POOR	694899	0	694899
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
	39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	8096881	88038	8184919
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	296186	26780	322966
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	296186	26780	322966
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58451120	57507220	115958340
	03-STATE SOCIAL ASSISTANCE PROGRAMME	58451120	57507220	115958340



	04-LEGAL AID TO THE POOR	101526090	3936500	105462590
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	101526090	3936500	105462590
	06-INTEGRATED CHILD DEVELOPMENT			
	SERVICES HONORARIUM TO ANGANWADI			
	WORKERS AND HELPERS	14264576	0	14264576
	30-WCD-25- ESTABLISHMENT OF WOMEN			
	AND CHILD DEVELOPMENT WING	3616181	8030	3624211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178354153	61478530	239832683
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	178354153	61478530	239832683
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3027162	0	3027162
	TOTAL FOR MH- 2029-LAND REVENUE	3027162	0	3027162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	3296842	0	3296842
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	450591	77810	528401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450591	77810	528401
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	450591	77810	528401
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				

	01-LEGISLATIVE ASSEMBLY	300000	1100000	1400000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	1100000	1400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	300000	1100000	1400000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	377785	37990	415775
	TOTAL FOR MH- 2015-ELECTIONS	377785	37990	415775
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	377785	37990	415775
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	27768008	213809	27981817
	02-DISTRICT ESTABLISHMENT	714928	0	714928
	98-COMPUTERIZATION IN THE STATE	182923	34880	217803
	TOTAL FOR MH- 2029-LAND REVENUE	28665859	248689	28914548
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	28665859	248689	28914548
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2641863	0	2641863
	TOTAL FOR MH- 2029-LAND REVENUE	2641863	0	2641863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000

TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2653863	0	2653863
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1074464	0	1074464
01-PENSION AND OTHER RETIREMENT BENEFITS	1074464	0	1074464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	0	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	0	1165864
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	4535464	16180	4551644
TOTAL FOR MH- 2029-LAND REVENUE	4535464	16180	4551644
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	5186986	16180	5203166
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	9486312	2566820	12053132

	TOTAL FOR MH- 2029-LAND REVENUE	9486312	2566820	12053132
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	9486312	2566820	12053132
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3323769	0	3323769
	TOTAL FOR MH- 2029-LAND REVENUE	3323769	0	3323769
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	3323769	0	3323769
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7770505	3636000	11406505
	TOTAL FOR MH- 2029-LAND REVENUE	7770505	3636000	11406505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	7792281	3636000	11428281
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4248968	1965600	6214568
	TOTAL FOR MH- 2029-LAND REVENUE	4248968	1965600	6214568
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	4248968	1965600	6214568
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7142362	2510715	9653077
	TOTAL FOR MH- 2029-LAND REVENUE	7142362	2510715	9653077

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	283200	0	283200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		283200	0	283200
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		7475562	2510715	9986277
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	300000	0	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6363434	0	6363434
TOTAL FOR MH- 2029-LAND REVENUE		6363434	0	6363434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		6876326	0	6876326
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6225252	0	6225252
TOTAL FOR MH- 2029-LAND REVENUE		6225252	0	6225252
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		6225252	0	6225252
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	5340000	0	5340000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12312070	2383402	14695472
TOTAL FOR MH- 2029-LAND REVENUE		12312070	2383402	14695472

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	17652070	2383402	20035472
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	4410220	0	4410220
TOTAL FOR MH- 2029-LAND REVENUE	4410220	0	4410220
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	4410220	0	4410220
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	3394809	0	3394809
TOTAL FOR MH- 2029-LAND REVENUE	3394809	0	3394809
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	3394809	0	3394809
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	7257386	2099400	9356786
TOTAL FOR MH- 2029-LAND REVENUE	7257386	2099400	9356786
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	7257386	2099400	9356786
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SUPERINTENDENCE	3338269	53776	3392045
02-DISTRICT ESTABLISHMENT	12184378	2199377	14383755
TOTAL FOR MH- 2029-LAND REVENUE	15522647	2253153	17775800
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	15522647	2253153	17775800
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	924000	252000	1176000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953622	252000	1205622

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		953622	252000	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18553793	0	18553793
TOTAL FOR MH- 2029-LAND REVENUE		18553793	0	18553793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1321963	0	1321963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		19875756	0	19875756
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10306546	0	10306546
TOTAL FOR MH- 2029-LAND REVENUE		10306546	0	10306546
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7711169	45235	7756404
	05-HONORARIUM TO LAMBARDARS	1790027	0	1790027
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9501196	45235	9546431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		20255920	45235	20301155
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16903473	0	16903473
TOTAL FOR MH- 2029-LAND REVENUE		16903473	0	16903473
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	10328928	10000	10338928
	05-HONORARIUM TO LAMBARDARS	1479000	1182000	2661000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11807928	1192000	12999928
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		28711401	1192000	29903401
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	17679546	19900	17699446
TOTAL FOR MH- 2029-LAND REVENUE		17679546	19900	17699446
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	17532889	1013544	18546433
	05-HONORARIUM TO LAMBARDARS	2250000	0	2250000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19782889	1013544	20796433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	0	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		37769283	1033444	38802727
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7425423	0	7425423
TOTAL FOR MH- 2029-LAND REVENUE		7425423	0	7425423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98215	0	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		7523638	0	7523638
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				



	02-DISTRICT ESTABLISHMENT	9066154	0	9066154
TOTAL FOR MH- 2029-LAND REVENUE		9066154	0	9066154
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10578236	259994	10838230
	05-HONORARIUM TO LAMBARDARS	2263500	0	2263500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12841736	259994	13101730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		22107890	259994	22367884
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16271445	0	16271445
TOTAL FOR MH- 2029-LAND REVENUE		16271445	0	16271445
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	23837857	0	23837857
	05-HONORARIUM TO LAMBARDARS	1173000	417000	1590000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25010857	417000	25427857
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5475336	0	5475336
	01-PENSION AND OTHER RETIREMENT BENEFITS	5475336	0	5475336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5475336	0	5475336
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		46757638	417000	47174638
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	29709802	254689	29964491
TOTAL FOR MH- 2029-LAND REVENUE		29709802	254689	29964491

DDO- TEHSILDAR BAGHAPURANA MOGA	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	29709802	254689	29964491
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13393160	70890	13464050
	TOTAL FOR MH- 2029-LAND REVENUE	13393160	70890	13464050
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	21714222	75290	21789512
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6806062	4400	6810462
	05-HONORARIUM TO LAMBARDARS	1515000	0	1515000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8321062	4400	8325462
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	21714222	75290	21789512
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9008927	0	9008927
	TOTAL FOR MH- 2029-LAND REVENUE	9008927	0	9008927
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14317193	141441	14458634
	05-HONORARIUM TO LAMBARDARS	5942220	0	5942220
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20259413	141441	20400854
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	29268340	141441	29409781
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7027212	162756	7189968
	05-HONORARIUM TO LAMBARDARS	2403000	2002500	4405500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9430212	2165256	11595468
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	9430212	2165256	11595468
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	37997793	83692	38081485

TOTAL FOR MH- 2029-LAND REVENUE		37997793	83692	38081485
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	26066894	339283	26406177
	05-HONORARIUM TO LAMBARDARS	8334000	0	8334000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34400894	339283	34740177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		72456627	422975	72879602
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5253931	0	5253931
TOTAL FOR MH- 2029-LAND REVENUE		5253931	0	5253931
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6029685	0	6029685
	05-HONORARIUM TO LAMBARDARS	1629000	0	1629000
	98-COMPUTERIZATION IN THE STATE	2430	0	2430
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7661115	0	7661115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		13115046	0	13115046
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11384861	146503	11531364
TOTAL FOR MH- 2029-LAND REVENUE		11384861	146503	11531364

Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	10591729	577442	11169171
	05-HONORARIUM TO LAMBARDARS	5350500	997500	6348000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15942229	1574942	17517171
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		27464342	1721445	29185787
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	23027665	182458	23210123
	05-HONORARIUM TO LAMBARDARS	8285550	0	8285550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31313215	182458	31495673
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		31313215	182458	31495673
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	12474177	778128	13252305
TOTAL FOR MH- 2029-LAND REVENUE		12474177	778128	13252305
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	0	85217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		12559394	778128	13337522
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6282302	0	6282302
TOTAL FOR MH- 2029-LAND REVENUE		6282302	0	6282302
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2688564	0	2688564
	05-HONORARIUM TO LAMBARDARS	559500	0	559500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	0	3248064
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	0	9530366
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	19288988	0	19288988
TOTAL FOR MH- 2029-LAND REVENUE		19288988	0	19288988
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15411684	176969	15588653
	05-HONORARIUM TO LAMBARDARS	3855000	0	3855000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19266684	176969	19443653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216698	0	216698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216698	0	216698
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		38772370	176969	38949339
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16768012	19900	16787912
TOTAL FOR MH- 2029-LAND REVENUE		16768012	19900	16787912
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9824422	727549	10551971
	05-HONORARIUM TO LAMBARDARS	2250550	0	2250550

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12074972	727549	12802521
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	28842984	747449	29590433
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9754171	82632	9836803
	TOTAL FOR MH- 2029-LAND REVENUE	9754171	82632	9836803
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18858833	82632	18941465
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7705162	0	7705162
	05-HONORARIUM TO LAMBARDARS	1399500	0	1399500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9104662	0	9104662
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18858833	82632	18941465
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	61490630	836030	62326660
	TOTAL FOR MH- 2029-LAND REVENUE	61490630	836030	62326660
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15969644	6500	15976144
	05-HONORARIUM TO LAMBARDARS	6252000	0	6252000
	98-COMPUTERIZATION IN THE STATE	30850	500	31350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22252494	7000	22259494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	83938006	843030	84781036
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				

		02-DISTRICT ESTABLISHMENT	5467639	0	5467639
	TOTAL FOR MH- 2029-LAND REVENUE		5467639	0	5467639
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5828001	45000	5873001
		05-HONORARIUM TO LAMBARDARS	1273500	0	1273500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7101501	45000	7146501
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		12569140	45000	12614140
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	25548527	169732	25718259
	TOTAL FOR MH- 2029-LAND REVENUE		25548527	169732	25718259
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	16242376	250000	16492376
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16242376	250000	16492376
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		41790903	419732	42210635
DDO- TEHSILDAR JAGRAON LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12250203	0	12250203
	TOTAL FOR MH- 2029-LAND REVENUE		12250203	0	12250203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		12359311	0	12359311
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12255146	0	12255146
	TOTAL FOR MH- 2029-LAND REVENUE		12255146	0	12255146
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	6110611	108750	6219361
	05-HONORARIUM TO LAMBARDARS	1995000	0	1995000
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8108611	108750	8217361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78332	0	78332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78332	0	78332
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		20442089	108750	20550839
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13408178	0	13408178
TOTAL FOR MH- 2029-LAND REVENUE		13408178	0	13408178
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14034413	283018	14317431
	05-HONORARIUM TO LAMBARDARS	831000	0	831000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14865413	283018	15148431
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		28273591	283018	28556609
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	19440634	67185	19507819
TOTAL FOR MH- 2029-LAND REVENUE		19440634	67185	19507819
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8693803	0	8693803
	05-HONORARIUM TO LAMBARDARS	2626500	0	2626500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11320303	0	11320303
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1251289	31981	1283270



	01-PENSION AND OTHER RETIREMENT BENEFITS	1251289	31981	1283270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1251289	31981	1283270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287949	0	287949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		32300175	99166	32399341
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6891523	0	6891523
TOTAL FOR MH- 2029-LAND REVENUE		6891523	0	6891523
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7521728	18452	7540180
	05-HONORARIUM TO LAMBARDARS	3170836	0	3170836
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10692564	18452	10711016
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		17584087	18452	17602539
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18138558	279100	18417658
	05-HONORARIUM TO LAMBARDARS	4182000	658500	4840500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22320558	937600	23258158
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		22320558	937600	23258158
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6524645	13280	6537925
	05-HONORARIUM TO LAMBARDARS	1897580	0	1897580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8422225	13280	8435505
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		8422225	13280	8435505

DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	44956891	0	44956891
TOTAL FOR MH- 2029-LAND REVENUE		44956891	0	44956891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85048	0	85048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285048	0	285048
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		45241939	0	45241939
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14610240	45820	14656060
TOTAL FOR MH- 2029-LAND REVENUE		14610240	45820	14656060
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		21631730	1023728	22655458
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5964490	356908	6321398
	05-HONORARIUM TO LAMBARDARS	1057000	621000	1678000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7021490	977908	7999398
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		21631730	1023728	22655458
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14054106	0	14054106
TOTAL FOR MH- 2029-LAND REVENUE		14054106	0	14054106
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	15027736	84970	15112706

		01-DISTRICT ESTABLISHMENTS	15027736	84970	15112706
		05-HONORARIUM TO LAMBARDARS	5477800	0	5477800
		98-COMPUTERIZATION IN THE STATE	8800	3050	11850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20514336	88020	20602356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	584869	6900	591769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584869	6900	591769
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		35153311	94920	35248231
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	27921301	41256	27962557
	TOTAL FOR MH- 2029-LAND REVENUE		27921301	41256	27962557
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		47452714	884955	48337669
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	14611600	360199	14971799
		05-HONORARIUM TO LAMBARDARS	4101330	283500	4384830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18712930	643699	19356629
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		47452714	884955	48337669
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	818483	0	818483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		818483	200000	1018483

DDO- TEHSILDAR MUKATSAR MUKATSAR	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11727329	14000	11741329
	TOTAL FOR MH- 2029-LAND REVENUE	11727329	14000	11741329
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	24640208	722931	25363139
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10608948	107500	10716448
	05-HONORARIUM TO LAMBARDARS	1600700	559500	2160200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12209648	667000	12876648
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	24640208	722931	25363139
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703231	41931	745162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	703231	41931	745162
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	24640208	722931	25363139
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16613334	0	16613334
	TOTAL FOR MH- 2029-LAND REVENUE	16613334	0	16613334
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13464613	8890	13473503
	05-HONORARIUM TO LAMBARDARS	3831639	0	3831639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17296252	8890	17305142
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	33909586	8890	33918476
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	10051609	0	10051609
TOTAL FOR MH- 2029-LAND REVENUE		10051609	0	10051609
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9549326	32500	9581826
	05-HONORARIUM TO LAMBARDARS	2824500	160500	2985000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12373826	193000	12566826
TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		22425435	193000	22618435
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15783983	0	15783983
TOTAL FOR MH- 2029-LAND REVENUE		15783983	0	15783983
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8981193	145546	9126739
	05-HONORARIUM TO LAMBARDARS	2359500	0	2359500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11340693	145546	11486239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	837539	196412	1033951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837539	196412	1033951
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		27962215	341958	28304173
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8016359	217552	8233911
	05-HONORARIUM TO LAMBARDARS	983812	354000	1337812
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9000171	571552	9571723
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		9000171	571552	9571723
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	20723971	72602	20796573

TOTAL FOR MH- 2029-LAND REVENUE		20723971	72602	20796573
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15116470	1293650	16410120
	05-HONORARIUM TO LAMBARDARS	2464500	2582700	5047200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17580970	3876350	21457320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2331993	1581963	3913956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3561993	1781963	5343956
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		41866934	5730915	47597849
DDO- TEHSILDAR PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	37484248	82580	37566828
TOTAL FOR MH- 2029-LAND REVENUE		37484248	82580	37566828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490085	0	490085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		37974333	82580	38056913
DDO- TEHSILDAR PATRAN PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8829971	65156	8895127
TOTAL FOR MH- 2029-LAND REVENUE		8829971	65156	8895127
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		8829971	65156	8895127

DDO- TEHSILDAR PAYAL LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8855671	0	8855671
TOTAL FOR MH- 2029-LAND REVENUE		8855671	0	8855671
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7725517	0	7725517
	05-HONORARIUM TO LAMBARDARS	3050000	1017500	4067500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10775517	1017500	11793017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20940	0	20940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		19852128	1017500	20869628
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4818226	0	4818226
TOTAL FOR MH- 2029-LAND REVENUE		4818226	0	4818226
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7778831	23290	7802121
	05-HONORARIUM TO LAMBARDARS	2149500	0	2149500
	98-COMPUTERIZATION IN THE STATE	3700	0	3700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9932031	23290	9955321
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		14750257	23290	14773547
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15571503	0	15571503

	TOTAL FOR MH- 2029-LAND REVENUE	15571503	0	15571503
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10793571	126344	10919915
	05-HONORARIUM TO LAMBARDARS	3217000	1980000	5197000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14010571	2106344	16116915
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	29582074	2106344	31688418
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11530712	33970	11564682
	TOTAL FOR MH- 2029-LAND REVENUE	11530712	33970	11564682
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22071388	33970	22105358
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7490488	0	7490488
	05-HONORARIUM TO LAMBARDARS	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10383255	0	10383255
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22071388	33970	22105358
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22071388	33970	22105358
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18660027	759683	19419710



	TOTAL FOR MH- 2029-LAND REVENUE	18660027	759683	19419710
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13254009	48172	13302181
	05-HONORARIUM TO LAMBARDARS	9450509	0	9450509
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22704518	48172	22752690
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	41364545	807855	42172400
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8762072	87561	8849633
	TOTAL FOR MH- 2029-LAND REVENUE	8762072	87561	8849633
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4350430	455448	4805878
	05-HONORARIUM TO LAMBARDARS	3629111	0	3629111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7979541	455448	8434989
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	16741613	543009	17284622
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9043858	50714	9094572
	TOTAL FOR MH- 2029-LAND REVENUE	9043858	50714	9094572
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10873134	67216	10940350
	05-HONORARIUM TO LAMBARDARS	1999400	0	1999400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12872534	67216	12939750
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	21916392	117930	22034322
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9280451	0	9280451
	TOTAL FOR MH- 2029-LAND REVENUE	9280451	0	9280451
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9494876	319355	9814231

	05-HONORARIUM TO LAMBARDARS	4038000	1551000	5589000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13532876	1870355	15403231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53861	53861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	53861	253861
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		23013327	1924216	24937543
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9299659	0	9299659
TOTAL FOR MH- 2029-LAND REVENUE		9299659	0	9299659
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10337983	73654	10411637
	05-HONORARIUM TO LAMBARDARS	2919117	0	2919117
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13257100	73654	13330754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	0	131461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		22688220	73654	22761874
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9568526	65010	9633536
TOTAL FOR MH- 2029-LAND REVENUE		9568526	65010	9633536
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	7856772	2250	7859022
	05-HONORARIUM TO LAMBARDARS	2828999	0	2828999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10685771	2250	10688021
TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		20254297	67260	20321557
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7086287	139300	7225587
TOTAL FOR MH- 2029-LAND REVENUE		7086287	139300	7225587
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7035520	0	7035520
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
	98-COMPUTERIZATION IN THE STATE	10000	0	10000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9448520	0	9448520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		16676552	139300	16815852
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7533989	0	7533989
TOTAL FOR MH- 2029-LAND REVENUE		7533989	0	7533989
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4599003	149795	4748798
	98-COMPUTERIZATION IN THE STATE	8925	0	8925
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4607928	149795	4757723
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		12141917	149795	12291712
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92362	0	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	0	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	0	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	28003530	56136	28059666
	TOTAL FOR MH- 2029-LAND REVENUE		28003530	56136	28059666
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		28003530	56136	28059666
DDO- TEHSILDAR TEHSILDAR AJNALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	41069897	545300	41615197
	TOTAL FOR MH- 2029-LAND REVENUE		41069897	545300	41615197
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		41069897	545300	41615197
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6508424	74792	6583216
	TOTAL FOR MH- 2029-LAND REVENUE		6508424	74792	6583216
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		6508424	74792	6583216
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10174621	383280	10557901
	TOTAL FOR MH- 2029-LAND REVENUE		10174621	383280	10557901
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		10174621	383280	10557901
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15583655	564570	16148225
	TOTAL FOR MH- 2029-LAND REVENUE		15583655	564570	16148225
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		15583655	564570	16148225

DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	23927634	122500	24050134
TOTAL FOR MH- 2029-LAND REVENUE		23927634	122500	24050134
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		23927634	122500	24050134
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9939268	0	9939268
TOTAL FOR MH- 2029-LAND REVENUE		9939268	0	9939268
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6942433	0	6942433
	05-HONORARIUM TO LAMBARDARS	3164248	0	3164248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10106681	0	10106681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	0	25585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		20071534	0	20071534
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	28887140	127250	29014390
TOTAL FOR MH- 2029-LAND REVENUE		28887140	127250	29014390
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14923995	285985	15209980
	05-HONORARIUM TO LAMBARDARS	2875329	0	2875329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17799324	285985	18085309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	726040	0	726040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	0	726040
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		47412504	413235	47825739
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	28272740	0	28272740
TOTAL FOR MH- 2029-LAND REVENUE		28272740	0	28272740
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	27659159	122644	27781803
	05-HONORARIUM TO LAMBARDARS	7286000	573000	7859000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34945159	695644	35640803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	0	434183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634183	0	634183
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		63852082	695644	64547726
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4879822	391106	5270928
	05-HONORARIUM TO LAMBARDARS	1234500	0	1234500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6114322	391106	6505428
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		6114322	391106	6505428
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	10926575	17479	10944054
	05-HONORARIUM TO LAMBARDARS	2691000	0	2691000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13617575	17479	13635054
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		13617575	17479	13635054
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9994324	1652303	11646627
TOTAL FOR MH- 2029-LAND REVENUE		9994324	1652303	11646627
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		9994324	1652303	11646627
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5047850	16485	5064335
	05-HONORARIUM TO LAMBARDARS	1054500	0	1054500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6102350	16485	6118835
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		6102350	16485	6118835
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10797140	483294	11280434
TOTAL FOR MH- 2029-LAND REVENUE		10797140	483294	11280434
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9290593	943	9291536
	05-HONORARIUM TO LAMBARDARS	2886000	0	2886000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12176593	943	12177536
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		22973733	484237	23457970
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11114499	26769	11141268
TOTAL FOR MH- 2029-LAND REVENUE		11114499	26769	11141268
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7438318	0	7438318

	05-HONORARIUM TO LAMBARDARS	3078000	0	3078000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10516318	0	10516318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		22068391	26769	22095160
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11539512	306650	11846162
	05-HONORARIUM TO LAMBARDARS	1966500	0	1966500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13506012	306650	13812662
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		13506012	306650	13812662
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	64772019	1578733	66350752
	05-HONORARIUM TO LAMBARDARS	5133000	0	5133000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		69905019	1578733	71483752
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		69905019	1578733	71483752
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8038999	357200	8396199
	05-HONORARIUM TO LAMBARDARS	2584500	0	2584500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10623499	357200	10980699
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	4474405	722343	5196748
	01-LEAVE ENCASHMENT BENEFITS	4474405	722343	5196748
	01-PENSION AND OTHER RETIREMENT BENEFITS	4474405	722343	5196748



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4474405	722343	5196748
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	15097904	1079543	16177447
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9883071	613846	10496917
	TOTAL FOR MH- 2029-LAND REVENUE	9883071	613846	10496917
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5377877	527962	5905839
	05-HONORARIUM TO LAMBARDARS	0	1332000	1332000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5377877	1859962	7237839
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	15260948	2473808	17734756
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	22208235	371852	22580087
	TOTAL FOR MH- 2029-LAND REVENUE	22208235	371852	22580087
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	22208235	371852	22580087
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10229718	0	10229718
	TOTAL FOR MH- 2029-LAND REVENUE	10229718	0	10229718
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7304729	53042	7357771
	05-HONORARIUM TO LAMBARDARS	3057551	0	3057551
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10362280	53042	10415322
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	20591998	53042	20645040
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12536345	159977	12696322
	TOTAL FOR MH- 2029-LAND REVENUE	12536345	159977	12696322

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15180224	340792	15521016
	98-COMPUTERIZATION IN THE STATE	7900	2070	9970
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15188124	342862	15530986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583213	8059	591272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		583213	8059	591272
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		28307682	510898	28818580
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16776116	77747	16853863
TOTAL FOR MH- 2029-LAND REVENUE		16776116	77747	16853863
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13347834	265885	13613719
	05-HONORARIUM TO LAMBARDARS	3413370	1128000	4541370
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16761204	1393885	18155089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6579	6579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6579	6579
TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		33537320	1478211	35015531
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15530876	919586	16450462
TOTAL FOR MH- 2029-LAND REVENUE		15530876	919586	16450462
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11058414	633366	11691780

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11058414	633366	11691780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350775	0	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	26940065	1552952	28493017
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8984786	0	8984786
	TOTAL FOR MH- 2029-LAND REVENUE	8984786	0	8984786
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3309694	232446	3542140
	05-HONORARIUM TO LAMBARDARS	1191000	0	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4500694	232446	4733140
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	13485480	232446	13717926
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4995664	0	4995664
	TOTAL FOR MH- 2029-LAND REVENUE	4995664	0	4995664
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	4995664	0	4995664
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11164494	273046	11437540
	TOTAL FOR MH- 2029-LAND REVENUE	11164494	273046	11437540
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6204372	0	6204372
	05-HONORARIUM TO LAMBARDARS	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8706372	0	8706372
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	19870866	273046	20143912

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8088232	0	8088232
TOTAL FOR MH- 2029-LAND REVENUE		8088232	0	8088232
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9720956	0	9720956
	05-HONORARIUM TO LAMBARDARS	2492350	0	2492350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12213306	0	12213306
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		20301538	0	20301538
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5862087	149384	6011471
TOTAL FOR MH- 2029-LAND REVENUE		5862087	149384	6011471
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9361697	0	9361697
	05-HONORARIUM TO LAMBARDARS	1755581	0	1755581
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11117278	0	11117278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96805	0	96805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	0	96805
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		17076170	149384	17225554
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18685297	0	18685297
TOTAL FOR MH- 2029-LAND REVENUE		18685297	0	18685297
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14774028	479110	15253138
	98-COMPUTERIZATION IN THE STATE	9850	0	9850

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14783878	479110	15262988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	0	54070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		33533245	479110	34012355
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	23902995	82924	23985919
TOTAL FOR MH- 2029-LAND REVENUE		23902995	82924	23985919
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		23902995	82924	23985919
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13966630	0	13966630
TOTAL FOR MH- 2029-LAND REVENUE		13966630	0	13966630
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	10429584	146909	10576493
	01-DISTRICT ESTABLISHMENTS	10429584	146909	10576493
	05-HONORARIUM TO LAMBARDARS	2078500	687000	2765500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12508084	833909	13341993
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224481	0	224481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	26899195	833909	27733104
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14086284	30000	14116284
	TOTAL FOR MH- 2029-LAND REVENUE	14086284	30000	14116284
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	14086284	30000	14116284
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6479315	366344	6845659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6679315	366344	7045659
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	6679315	366344	7045659
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	2512251790	127200156	2639451946
	TOTAL FOR DEPT- LAND RECORDS	2512251790	127200156	2639451946
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	120152451	4236156	124388607
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	120152451	4236156	124388607
	01-DIRECTORATE OF LANGUAGES	120152451	4236156	124388607

	01-GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD	120152451	4236156	124388607
	03-PUBLICATION OF BOOKS	165150	0	165150
	04-PUBLICATION OF BOOKS	144068	0	144068
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	1284245	75900	1360145
TOTAL FOR MH- 2202-GENERAL EDUCATION		121745914	4312056	126057970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2042875	444949	2487824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2042875	444949	2487824
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		123788789	4757005	128545794
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112898	0	112898
TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2404734	0	2404734
TOTAL FOR MH- 2202-GENERAL EDUCATION		2404734	0	2404734
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2404734	0	2404734
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78712	0	78712
TOTAL FOR MH- 2202-GENERAL EDUCATION		78712	0	78712

TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA	78712	0	78712
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	927304	0	927304
TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1117818	0	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	128430255	4757005	133187260
TOTAL FOR DEPT- LANGUAGE	128430255	4757005	133187260
Dept- LEGAL REMEMBRANCER			
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH			
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-LEGAL REMEMBRANCER	32020915	919978	32940893
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32020915	919978	32940893
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	107391	0	107391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107391	0	107391
TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB			
DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	32128306	919978	33048284
TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB			
LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	32128306	919978	33048284



TOTAL FOR DEPT- LEGAL REMEMBRANCER	32128306	919978	33048284
Dept- LOTTERIES			
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT			
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72232	0	72232
04-LEGAL AID TO THE POOR	55865	0	55865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	0	128097
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	0	128097
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT			
Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	1369775	0	1369775
TOTAL FOR MH- 2015-ELECTIONS	1369775	0	1369775
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	1369775	0	1369775
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB			
Major Head- 2015-ELECTIONS			
01-ELECTION COMMISSION	1305050	0	1305050
TOTAL FOR MH- 2015-ELECTIONS	1305050	0	1305050
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	1305050	0	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	222549	0	222549
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	222549	0	222549
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	222549	0	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			

	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	594054	0	594054
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		594054	0	594054
TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS JALLANDHAR JALANDHAR		594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6820	0	6820
	04-LEGAL AID TO THE POOR	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8570	0	8570
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	471073	471073
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	471073	471073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	933729	0	933729
	04-LEGAL AID TO THE POOR	449753	0	449753
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1383482	0	1383482
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		1383482	471073	1854555
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	496664	0	496664

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		322504	132116	454620
04-LEGAL AID TO THE POOR		203157	0	203157
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		925661	132116	1057777
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		1422325	132116	1554441
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		114345	0	114345
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		114345	0	114345
TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH		114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT		2555285	6370	2561655
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		500000	0	500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		3055285	6370	3061655
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		3055285	6370	3061655
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	227590	0	227590
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	227590	0	227590
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	227590	0	227590
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PRIZES	539881189	52190958	592072147
	02-DIRECTION AND ADMINISTRATION	28791884	2715786	31507670
	98-COMPUTERIZATION IN THE STATE	97956	0	97956
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	568771029	54906744	623677773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	568802348	54906744	623709092
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	267865	767865
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	267865	767865
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	500000	267865	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	579468819	55784168	635252987

TOTAL FOR DEPT- LOTTERIES		579468819	55784168	635252987
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-ASSISTANCE TO MAHATMA GANDHI			
	STATE INSTITUTE OF PUBLIC			
	ADMINISTRATION, PUNJAB	6272000	4194000	10466000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		6272000	4194000	10466000
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI				
STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH		6272000	4194000	10466000
TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB		6272000	4194000	10466000
TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS		6272000	4194000	10466000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	689302	0	689302
	04-TOWN PLANNER	3603909	30025	3633934
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4293211	30025	4323236
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		4293211	30025	4323236
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4222607	2716	4225323
	01-NATIONAL SAMPLE SURVEY			
	ORGANISATION	4222607	2716	4225323
	09-STRENGTHENING OF STATISTICAL			
	MACHINERY AT SUB-DIVISIONAL LEVEL	23706	2322	26028

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	531372	36730	568102
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4777685	41768	4819453
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	4777685	41768	4819453
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1850604	0	1850604
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1279286	1886	1281172
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	119405	0	119405
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	376500	99270	475770
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3625795	101156	3726951
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	3873141	101156	3974297
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	8390336	0	8390336
	01-NATIONAL SAMPLE SURVEY ORGANISATION	8390336	0	8390336
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	648730	0	648730

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	488435	683	489118
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	9527501	683	9528184
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	9527501	683	9528184
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1556571	28822	1585393
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	14381	0	14381
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	490141	0	490141
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2061093	28822	2089915
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	2061093	28822	2089915
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16906	3323	20229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16906	3323	20229
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3152851	7302	3160153
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3152851	7302	3160153
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	17968	0	17968

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	148005	0	148005
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	415499	33387	448886
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3734323	40689	3775012
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	253810229	44012	253854241
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3949257	23810	3973067
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3949257	23810	3973067
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	96696	1400	98096
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	280913	0	280913



	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	549762	0	549762
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4876628	25210	4901838
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	4876628	25210	4901838
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4180632	148588	4329220
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	13807	8184	21991
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	496321	0	496321
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	473581	27739	501320
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5164341	184511	5348852
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80800000	0	80800000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	171700000	0	171700000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		252500000	0	252500000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		257675341	184511	257859852
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	6068781	14352	6083133
	01-NATIONAL SAMPLE SURVEY ORGANISATION	6068781	14352	6083133
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1988398	0	1988398
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	531489	35915	567404
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		8588668	50267	8638935
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		8588668	50267	8638935
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2094591	10800	2105391
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	21888	0	21888
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	161886	0	161886
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	467232	97807	565039
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2745597	108607	2854204
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				

	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	800000	800000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	1700000	1700000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	2500000	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	2745597	2608607	5354204
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5423573	144688	5568261
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5423573	144688	5568261
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1334702	98485	1433187
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	161508	0	161508
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	516561	36195	552756
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7436344	279368	7715712
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	7568743	279368	7848111

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3547670	4450	3552120
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	712519	559	713078
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	161508	0	161508
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	511064	69747	580811
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4932761	74756	5007517
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	4932761	74756	5007517
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3505308	0	3505308
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	12473	0	12473
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1179095	0	1179095
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4696876	0	4696876
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				

	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10183000	0	10183000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME )	21637000	0	21637000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	62718000	0	62718000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	133277000	0	133277000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	0	227815000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	232518771	0	232518771
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4045314	13448	4058762
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1373681	6941	1380622
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	123387	0	123387
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	464082	584	464666
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6006464	20973	6027437
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	6006464	20973	6027437
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	295371	0	295371
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	295371	0	295371
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2400588	353	2400941
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	406513	0	406513
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	551076	584	551660
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3653548	937	3654485
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB			
	FATEHGARH SAHIB	3883042	937	3883979
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5608128	233429	5841557

	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	5608128	233429	5841557
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	650017	2842	652859
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	619461	0	619461
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1064991	55300	1120291
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7942597	291571	8234168
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	7948597	291571	8240168
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	7022958	30206	7053164
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	707097	7527	714624
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	151795	0	151795
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	416942	0	416942
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8298792	37733	8336525
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000

	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	176814792	37733	176852525
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5760168	90730	5850898
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5760168	90730	5850898
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3900	5605	9505
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	137313	0	137313
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	421222	29818	451040
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6322603	126153	6448756
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	6322603	126153	6448756
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5301424	16344	5317768
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	334378	5891	340269
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	119405	0	119405



	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	442984	4572	447556
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6198191	26807	6224998
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		6198191	26807	6224998
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1039049	3830	1042879
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	701539	0	701539
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	280913	0	280913
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	483987	60702	544689
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2505488	64532	2570020
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		2505488	64532	2570020
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	42600227	0	42600227
	01-NATIONAL SAMPLE SURVEY ORGANISATION	42600227	0	42600227
	01-REVISION OF DISTRICT GAZETTER	42600227	0	42600227
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	42600227	0	42600227

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1716792	0	1716792
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		44317019	0	44317019
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		44317019	0	44317019
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	824183	0	824183
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	750197	542	750739
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	448397	57664	506061
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2022777	58206	2080983
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		2022777	58206	2080983
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	0	491044
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		491044	0	491044
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	1000000	1000000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	1000000	1000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		0	1000000	1000000

DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH  
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	17754660	3931785	21686445
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		17754660	3931785	21686445
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		17754660	3931785	21686445
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1071514046	9027882	1080541928
TOTAL FOR DEPT- PLANNING		1071514046	9027882	1080541928

Dept- POLICE  
CCO- DIRECTOR GENERAL OF POLICE PUNJAB  
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 2055-POLICE

	01-DIRECTION AND ADMINISTRATION	6038491	2587	6041078
	98-COMPUTERIZATION IN THE STATE	24460	0	24460
TOTAL FOR MH- 2055-POLICE		6062951	2587	6065538
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		6062951	2587	6065538

DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365

DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	190000	20000	210000
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	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	23500000	400000	23900000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9184954	1669908	10854862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32874954	2089908	34964862
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	149510	0	149510
	06-POLICE HOSPITAL	47780	0	47780
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		197290	0	197290
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		33072244	2089908	35162152
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	3013092218	10988492	3024080710
	01-DISTRICT POLICE (PROPER)	3013092218	10988492	3024080710
	01-IRRECOVERABLE LOANS WRITTEN OFF	3013092218	10988492	3024080710
	01-POLICE HOSPITALS	3013092218	10988492	3024080710
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11646624	0	11646624
	02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	11646624	0	11646624
	03-CHIEF MINISTER'S SECURITY	251551	0	251551
	05-POLICE SUVIDHA SOCIETY	0	438207	438207
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	176429	160040	336469
	98-COMPUTERIZATION IN THE STATE	275355	1898600	2173955
TOTAL FOR MH- 2055-POLICE		3025442177	13485339	3038927516

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		3025442177	13485339	3038927516
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	2703433329	8583528	2712016857
	01-DISTRICT POLICE (PROPER)	2703433329	8583528	2712016857
	01-IRRECOVERABLE LOANS WRITTEN OFF	2703433329	8583528	2712016857
	01-POLICE HOSPITALS	2703433329	8583528	2712016857
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	4238902	0	4238902
	05-POLICE SUVIDHA SOCIETY	1203469	195980	1399449
	06-REPAIR AND MAINTENANCE OF POLICE			
	STATIONS/POSTS	1620454	0	1620454
	98-COMPUTERIZATION IN THE STATE	3414756	134685	3549441
TOTAL FOR MH- 2055-POLICE		2713910910	8914193	2722825103
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		2713910910	8914193	2722825103
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1875479565	16574406	1892053971
	01-IRRECOVERABLE LOANS WRITTEN OFF	1875479565	16574406	1892053971
	01-POLICE HOSPITALS	1875479565	16574406	1892053971
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	1707398	0	1707398
	05-POLICE SUVIDHA SOCIETY	255268	328247	583515
	06-REPAIR AND MAINTENANCE OF POLICE			
	STATIONS/POSTS	600000	0	600000
	98-COMPUTERIZATION IN THE STATE	431060	0	431060
TOTAL FOR MH- 2055-POLICE		1878473291	16902653	1895375944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	18009	10000	28009

	01-OLD AGE PENSIONS	18009	10000	28009
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	600000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	640565	48525	689090
	04-LEGAL AID TO THE POOR	730593	3182	733775
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1789167	661707	2450874
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	240764	0	240764
	06-POLICE HOSPITAL	12500	12497	24997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	12497	265761
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1880515722	17576857	1898092579
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	945107202	1729117	946836319
	01-RAILWAY POLICE	945107202	1729117	946836319
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	300000	0	300000
	98-COMPUTERIZATION IN THE STATE	149508	0	149508
TOTAL FOR MH- 2055-POLICE		945556710	1729117	947285827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	400000	1600000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1221504	138330	1359834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2451504	558330	3009834
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		948058079	2287447	950345526
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	455154612	31312868	486467480
	01-DIRECTION AND ADMINISTRATION	455154612	31312868	486467480
	01-FORENSIC SCIENCE	455154612	31312868	486467480
	02-AGENCY POLICE	1943971	8000	1951971
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1943971	8000	1951971
	07-SPECIAL TASK FORCE	14201787	535063	14736850
	98-COMPUTERIZATION IN THE STATE	783678	104762	888440
TOTAL FOR MH- 2055-POLICE		472084048	31960693	504044741
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	370216	0	370216
	10-FORESNSIC SCIENCE	511956	0	511956
	16-SPECIAL TASK FORCE	0	750000	750000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		882172	750000	1632172

TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		472966220	32710693	505676913
DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	1047039297	6974334	1054013631
	01-DISTRICT POLICE (PROPER)	1047039297	6974334	1054013631
	01-IRRECOVERABLE LOANS WRITTEN OFF	1047039297	6974334	1054013631
	01-POLICE HOSPITALS	1047039297	6974334	1054013631
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	97000	0	97000
	05-POLICE SUVIDHA SOCIETY	2792	65175	67967
	98-COMPUTERIZATION IN THE STATE	144414	0	144414
TOTAL FOR MH- 2055-POLICE		1047283503	7039509	1054323012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3796992	829050	4626042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5026992	1039050	6066042
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR		1052310495	8078559	1060389054
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	2276547143	12940372	2289487515
	01-DISTRICT POLICE (PROPER)	2276547143	12940372	2289487515



	01-IRRECOVERABLE LOANS WRITTEN OFF	2276547143	12940372	2289487515
	01-POLICE HOSPITALS	2276547143	12940372	2289487515
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1049000	0	1049000
	05-POLICE SUVIDHA SOCIETY	499865	335675	835540
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1272062	187322	1459384
	98-COMPUTERIZATION IN THE STATE	206520	0	206520
TOTAL FOR MH- 2055-POLICE		2279574590	13463369	2293037959
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		2279574590	13463369	2293037959
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	200000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	661497	208400	869897
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711497	408400	2119897
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		1711497	408400	2119897
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	571473625	1423184	572896809
	01-SPECIAL POLICE	571473625	1423184	572896809
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	587590	0	587590
	98-COMPUTERIZATION IN THE STATE	39825	0	39825
TOTAL FOR MH- 2055-POLICE		572101040	1423184	573524224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	649979	0	649979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979979	0	1979979
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	11000	0	11000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11000	0	11000
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		574092019	1423184	575515203
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	433790616	5291344	439081960
	01-SPECIAL POLICE	433790616	5291344	439081960
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599885	0	599885
	98-COMPUTERIZATION IN THE STATE	57575	0	57575
TOTAL FOR MH- 2055-POLICE		434448076	5291344	439739420
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	74500	0	74500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		74500	0	74500
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		434522576	5291344	439813920
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	622028189	2304751	624332940
	01-SPECIAL POLICE	622028189	2304751	624332940
	98-COMPUTERIZATION IN THE STATE	60005	0	60005
TOTAL FOR MH- 2055-POLICE		622088194	2304751	624392945

Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1541279	570341	2111620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2181279	570341	2751620
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		624269473	2875092	627144565
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE	01-DISTRICT POLICE (PROPER)	395991629	3054050	399045679
	01-POLICE HOSPITALS	395991629	3054050	399045679
	01-SPECIAL POLICE	395991629	3054050	399045679
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2827630	0	2827630
	05-POLICE SUVIDHA SOCIETY	123164	81315	204479
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	388920	0	388920
	98-COMPUTERIZATION IN THE STATE	891861	0	891861
TOTAL FOR MH- 2055-POLICE		400223204	3135365	403358569
Major Head- 4055-CAPITAL OUTLAY ON POLICE	06-POLICE HOSPITAL	16000	0	16000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16000	0	16000
TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		400239204	3135365	403374569
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE	01-POLICE HOSPITALS	529806102	1135973	530942075
	01-SPECIAL POLICE	529806102	1135973	530942075

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	135000	0	135000
	98-COMPUTERIZATION IN THE STATE	82956	0	82956
TOTAL FOR MH- 2055-POLICE		530024058	1135973	531160031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	20000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11100000	0	11100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1018986	0	1018986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12128986	20000	12148986
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	165091	0	165091
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	0	165091
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		542318135	1155973	543474108
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	5476761	310005	5786766
	98-COMPUTERIZATION IN THE STATE	8000	0	8000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5484761	310005	5794766
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	387113851	918929	388032780
	01-SPECIAL POLICE	387113851	918929	388032780
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	307000	203600	510600
	98-COMPUTERIZATION IN THE STATE	40303	0	40303
TOTAL FOR MH- 2055-POLICE		387461154	1122529	388583683

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16804924	4178746	20983670
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		16804924	4178746	20983670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16804924	4178746	20983670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1004510	254026	1258536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1844510	454026	2298536
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	764000	0	764000
	02-CENTRAL JAILS	2688477	0	2688477
	06-POLICE HOSPITAL	22659	4987	27646
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3475136	4987	3480123
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	415070485	6070293	421140778
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	582022822	601583	582624405
	01-SPECIAL POLICE	582022822	601583	582624405
	98-COMPUTERIZATION IN THE STATE	49708	0	49708
	TOTAL FOR MH- 2055-POLICE	582072530	601583	582674113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	200000	1700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2497920	0	2497920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4037920	200000	4237920
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	247498	0	247498
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		247498	0	247498
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		586357948	801583	587159531
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	654223478	785760	655009238
	01-SPECIAL POLICE	654223478	785760	655009238
	98-COMPUTERIZATION IN THE STATE	50224	24776	75000
TOTAL FOR MH- 2055-POLICE		654273702	810536	655084238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	614084	225807	839891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034084	225807	1259891
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		655307786	1036343	656344129
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	658586209	976597	659562806

	01-SPECIAL POLICE	658586209	976597	659562806
	98-COMPUTERIZATION IN THE STATE	49830	13590	63420
TOTAL FOR MH- 2055-POLICE		658636039	990187	659626226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1100000	200000	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2116070	877176	2993246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3236070	1077176	4313246
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		662094209	2067363	664161572
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	508196114	929270	509125384
	01-SPECIAL POLICE	508196114	929270	509125384
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599776	0	599776
	98-COMPUTERIZATION IN THE STATE	29800	0	29800
TOTAL FOR MH- 2055-POLICE		508825690	929270	509754960
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		508875190	929270	509804460

DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN  
Major Head- 2055-POLICE

01-POLICE HOSPITALS	124388140	1838510	126226650
01-POLICE TRAINING COLLEGE	124388140	1838510	126226650
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3715341	0	3715341
03-CHIEF MINISTER'S SECURITY	29800	0	29800
98-COMPUTERIZATION IN THE STATE	99524	0	99524
TOTAL FOR MH- 2055-POLICE	128232805	1838510	130071315

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	537930	0	537930
06-POLICE HOSPITAL	38916	0	38916
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	576846	0	576846

TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	129019651	1838510	130858161
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DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR  
Major Head- 2055-POLICE

01-POLICE HOSPITALS	584500954	2091011	586591965
01-SPECIAL POLICE	584500954	2091011	586591965
98-COMPUTERIZATION IN THE STATE	50234	24845	75079
TOTAL FOR MH- 2055-POLICE	584551188	2115856	586667044

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
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	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	400000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1478454	790609	2269063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2108454	1190609	3299063
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	573872	1413483	1987355
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		573872	1413483	1987355
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		587233514	4719948	591953462
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	515847916	1992684	517840600
	01-SPECIAL POLICE	515847916	1992684	517840600
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	655000	0	655000
	98-COMPUTERIZATION IN THE STATE	66234	8558	74792
TOTAL FOR MH- 2055-POLICE		516569150	2001242	518570392
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		516569150	2001242	518570392
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	569609391	3815551	573424942
	01-SPECIAL POLICE	569609391	3815551	573424942
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	267000	0	267000
	98-COMPUTERIZATION IN THE STATE	74548	0	74548
TOTAL FOR MH- 2055-POLICE		569950939	3815551	573766490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2745384	70474	2815858
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4575384	90474	4665858
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	100400	0	100400
	06-POLICE HOSPITAL	163132	85680	248812
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		263532	85680	349212
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		574789855	3991705	578781560
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	662660	193753	856413
	98-COMPUTERIZATION IN THE STATE	59050	36500	95550
TOTAL FOR MH- 2055-POLICE		721710	230253	951963
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		721710	230253	951963
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	759519937	204361681	963881618
	01-DIRECTION AND ADMINISTRATION	759519937	204361681	963881618
	01-DISTRICT POLICE (PROPER)	759519937	204361681	963881618
	01-POLICE HOUSING CORPORATION	759519937	204361681	963881618
	01-RAILWAY POLICE	759519937	204361681	963881618

	03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	197563989	0	197563989
	06-POLICE COMPLAINTS AUTHORITY	2759718	125152	2884870
	07-ADVISORY BOARD UNDER NDPS ACT	1944995	0	1944995
	98-COMPUTERIZATION IN THE STATE	1448750	0	1448750
TOTAL FOR MH- 2055-POLICE		963237389	204486833	1167724222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3960361	0	3960361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3960361	0	3960361
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	28856832	40020081	68876913
	01-RAILWAY POLICE	28856832	40020081	68876913
	01-SPECIAL POLICE	28856832	40020081	68876913
	05-CHIEF MINISTER SECURITY	6065712	1865522	7931234
	09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	7501158	0	7501158
	14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	2425400	0	2425400
	18-BETTER POLICING	9181674	0	9181674
	19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	46104961	3638541	49743502
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100135737	45524144	145659881

TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1067333487	250010977	1317344464
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	11343073	237783	11580856
	98-COMPUTERIZATION IN THE STATE	53587	50103	103690
TOTAL FOR MH- 2055-POLICE		11396660	287886	11684546
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		11396660	287886	11684546
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	15235173	258330	15493503
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	119000	0	119000
	98-COMPUTERIZATION IN THE STATE	132160	15360	147520
TOTAL FOR MH- 2055-POLICE		15486333	273690	15760023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		15686333	273690	15960023
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2599586	583744	3183330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2599586	583744	3183330
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		2599586	583744	3183330
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	0	76556677	76556677

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	76556677	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH	0	76556677	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	06-BUREAU OF INVESTIGATION	423556342	4404173	427960515
	98-COMPUTERIZATION IN THE STATE	336979	2600	339579
	TOTAL FOR MH- 2055-POLICE	423893321	4406773	428300094
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	21343630	0	21343630
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	21343630	0	21343630
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	445236951	4406773	449643724
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	21768152	88982	21857134
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11600	0	11600
	98-COMPUTERIZATION IN THE STATE	18160	3820	21980
	TOTAL FOR MH- 2055-POLICE	21797912	92802	21890714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13600	0	13600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	21811512	92802	21904314
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				

	01-DIRECTION AND ADMINISTRATION	8491288	112312	8603600
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	67768	17464	85232
	98-COMPUTERIZATION IN THE STATE	30088	26372	56460
TOTAL FOR MH- 2055-POLICE		8589144	156148	8745292
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		8589144	156148	8745292
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	8441003	166492	8607495
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	83961	14311	98272
TOTAL FOR MH- 2055-POLICE		8724964	180803	8905767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47951	0	47951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47951	0	47951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		8772915	180803	8953718
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	3593345	879	3594224
	98-COMPUTERIZATION IN THE STATE	14613	0	14613
TOTAL FOR MH- 2055-POLICE		3607958	879	3608837
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		3607958	879	3608837
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13425749	1828087	15253836
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3656810	158439	3815249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17082559	1986526	19069085
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	17082559	1986526	19069085
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	93125000	756144	93881144
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	665982	1097292	1763274
	98-COMPUTERIZATION IN THE STATE	136876	0	136876
	TOTAL FOR MH- 2055-POLICE	93927858	1853436	95781294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269103	11157	280260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269103	11157	280260
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	484921	288607	773528
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	484921	288607	773528
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	94681882	2153200	96835082
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4039527	380047	4419574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5339527	380047	5719574
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		5339527	380047	5719574
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE WIRELESS AND COMPUTER STAFF	1572494408	17274565	1589768973
	03-CHIEF MINISTER'S SECURITY	25960	0	25960
	98-COMPUTERIZATION IN THE STATE	168205655	5262545	173468200
TOTAL FOR MH- 2055-POLICE		1740726023	22537110	1763263133
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	90000	20000	110000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	200000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2737995	198552	2936547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4427995	418552	4846547
TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1745154018	22955662	1768109680
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	49050022	5113507	54163529
	01-LEAVE ENCASHMENT BENEFITS	49050022	5113507	54163529
	01-PENSION AND OTHER RETIREMENT BENEFITS	49050022	5113507	54163529



TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		49050022	5113507	54163529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		126312	0	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		49176334	5113507	54289841
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS		562634206	1537758	564171964
01-SPECIAL POLICE		562634206	1537758	564171964
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		400000	0	400000
98-COMPUTERIZATION IN THE STATE		21500	4000	25500
TOTAL FOR MH- 2055-POLICE		563055706	1541758	564597464
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		563055706	1541758	564597464
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
01-POLICE HOSPITALS		302765712	965720	303731432
01-SPECIAL POLICE		302765712	965720	303731432
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		799938	0	799938
98-COMPUTERIZATION IN THE STATE		45900	0	45900
TOTAL FOR MH- 2055-POLICE		303611550	965720	304577270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10500000	0	10500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424175	369246	793421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10934175	369246	11303421
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		314545725	1334966	315880691
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	1250168267	2565522	1252733789
	01-SPECIAL POLICE	1250168267	2565522	1252733789
	98-COMPUTERIZATION IN THE STATE	100146	26453	126599
TOTAL FOR MH- 2055-POLICE		1250268413	2591975	1252860388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99793	219292	319085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709793	219292	929085
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1250978206	2811267	1253789473
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	395890201	1686062	397576263
	01-SPECIAL POLICE	395890201	1686062	397576263

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1447062	0	1447062
	98-COMPUTERIZATION IN THE STATE	55205	0	55205
TOTAL FOR MH- 2055-POLICE		397392468	1686062	399078530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6230	6230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	6230	426230
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		397812468	1692292	399504760
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	417297249	2962149	420259398
	01-POLICE HOSPITALS	417297249	2962149	420259398
	01-POLICE TRAINING COLLEGE	417297249	2962149	420259398
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3576371	625915	4202286
	02-FIRE ARMS BUREAU	3576371	625915	4202286
	98-COMPUTERIZATION IN THE STATE	147589	68014	215603
TOTAL FOR MH- 2055-POLICE		421021209	3656078	424677287
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	832809	64100	896909
	06-POLICE HOSPITAL	9440	0	9440

	20-PURCHASE OF NEW HORSES AND DOGS	490000	0	490000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1332249	64100	1396349
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	422353458	3720178	426073636
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	1300108	259624	1559732
	TOTAL FOR MH- 2055-POLICE	1300108	259624	1559732
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	1300108	259624	1559732
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	12971840	62918	13034758
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	496100	0	496100
	98-COMPUTERIZATION IN THE STATE	49650	6700	56350
	TOTAL FOR MH- 2055-POLICE	13517590	69618	13587208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60191	0	60191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60191	0	60191
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	13577781	69618	13647399
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	12294954	218556	12513510
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
	98-COMPUTERIZATION IN THE STATE	91923	0	91923
	TOTAL FOR MH- 2055-POLICE	12400677	218556	12619233

TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	12400677	218556	12619233
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6480162	804229	7284391
01-PENSION AND OTHER RETIREMENT BENEFITS	6480162	804229	7284391
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6480162	804229	7284391
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	6480162	804229	7284391
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	859200	165000	1024200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197032	0	197032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1056232	165000	1221232
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	1056232	165000	1221232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF STAMPS	186358	24961	211319
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	186358	24961	211319

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		186358	24961	211319
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	11041370	290702	11332072
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	849800	0	849800
	98-COMPUTERIZATION IN THE STATE	81800	34020	115820
TOTAL FOR MH- 2055-POLICE		11972970	324722	12297692
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		11972970	324722	12297692
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE				
	01-SPECIAL POLICE	113477738	589777	114067515
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1524435	0	1524435
	98-COMPUTERIZATION IN THE STATE	37164	6250	43414
TOTAL FOR MH- 2055-POLICE		115039337	596027	115635364
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		115039337	596027	115635364
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	29986578	229541	30216119
	01-POLICE TRAINING COLLEGE	29986578	229541	30216119
	98-COMPUTERIZATION IN THE STATE	88370	44610	132980
TOTAL FOR MH- 2055-POLICE		30074948	274151	30349099
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	204553	22000	226553
	06-POLICE HOSPITAL	28000	0	28000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		232553	22000	254553

TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		30307501	296151	30603652
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	2175173874	13542021	2188715895
	01-DISTRICT POLICE (PROPER)	2175173874	13542021	2188715895
	01-IRRECOVERABLE LOANS WRITTEN OFF	2175173874	13542021	2188715895
	01-POLICE HOSPITALS	2175173874	13542021	2188715895
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1000000	688950	1688950
	05-POLICE SUVIDHA SOCIETY	616610	183328	799938
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	150804	417483	568287
	98-COMPUTERIZATION IN THE STATE	2465988	64078	2530066
TOTAL FOR MH- 2055-POLICE		2179407276	14895860	2194303136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2800000	600000	3400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4481135	86219	4567354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7381135	686219	8067354
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2186788411	15582079	2202370490
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	866625052	6864795	873489847

	01-DISTRICT POLICE (PROPER)	866625052	6864795	873489847
	05-POLICE SUVIDHA SOCIETY	356649	49132	405781
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	612857	0	612857
	98-COMPUTERIZATION IN THE STATE	96800	0	96800
TOTAL FOR MH- 2055-POLICE		867691358	6913927	874605285
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		867691358	6913927	874605285
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1303353557	10424714	1313778271
	01-DISTRICT POLICE (PROPER)	1303353557	10424714	1313778271
	01-IRRECOVERABLE LOANS WRITTEN OFF	1303353557	10424714	1313778271
	01-POLICE HOSPITALS	1303353557	10424714	1313778271
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	636000	0	636000
	05-POLICE SUVIDHA SOCIETY	344452	205297	549749
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	667376	88618	755994
	98-COMPUTERIZATION IN THE STATE	186868	0	186868
TOTAL FOR MH- 2055-POLICE		1305188253	10718629	1315906882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11400000	0	11400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5235929	0	5235929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16655929	0	16655929



Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	24500	0	24500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	0	24500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1321868682	10718629	1332587311
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	200000	2200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4114447	593352	4707799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6144447	793352	6937799
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		6391437	793352	7184789
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1882218059	10797685	1893015744
	01-DIRECTION AND ADMINISTRATION	1882218059	10797685	1893015744
	01-DISTRICT POLICE (PROPER)	1882218059	10797685	1893015744
	01-IRRECOVERABLE LOANS WRITTEN OFF	1882218059	10797685	1893015744
	01-POLICE HOSPITALS	1882218059	10797685	1893015744
	02-AGENCY POLICE	6328462	0	6328462
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6328462	0	6328462
	03-CHIEF MINISTER'S SECURITY	10415	0	10415

	05-POLICE SUVIDHA SOCIETY	474561	453165	927726
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	779434	0	779434
	98-COMPUTERIZATION IN THE STATE	392910	92635	485545
TOTAL FOR MH- 2055-POLICE		1890203841	11343485	1901547326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7377767	3840327	11218094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8227767	3840327	12068094
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	96224	0	96224
	06-POLICE HOSPITAL	4380	0	4380
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	0	100604
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1898532212	15183812	1913716024
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	784008886	10266043	794274929
	01-DISTRICT POLICE (PROPER)	784008886	10266043	794274929
	01-IRRECOVERABLE LOANS WRITTEN OFF	784008886	10266043	794274929
	01-POLICE HOSPITALS	784008886	10266043	794274929
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	889935	0	889935
	03-CHIEF MINISTER'S SECURITY	31480	0	31480
	05-POLICE SUVIDHA SOCIETY	372323	87269	459592

	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	168380	0	168380
	98-COMPUTERIZATION IN THE STATE	116410	17180	133590
TOTAL FOR MH- 2055-POLICE		785587414	10370492	795957906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3499184	270191	3769375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3809184	270191	4079375
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		789396598	10640683	800037281
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	616182544	4508928	620691472
	01-DISTRICT POLICE (PROPER)	616182544	4508928	620691472
	01-IRRECOVERABLE LOANS WRITTEN OFF	616182544	4508928	620691472
	01-POLICE HOSPITALS	616182544	4508928	620691472
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	635000	0	635000
	05-POLICE SUVIDHA SOCIETY	64988	118481	183469
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	339101	0	339101
	98-COMPUTERIZATION IN THE STATE	37720	93985	131705
TOTAL FOR MH- 2055-POLICE		617259353	4721394	621980747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	600000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2371185	782966	3154151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2581185	1392966	3974151
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		619860468	6114360	625974828
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	988387399	6459747	994847146
	01-DISTRICT POLICE (PROPER)	988387399	6459747	994847146
	01-IRRECOVERABLE LOANS WRITTEN OFF	988387399	6459747	994847146
	01-POLICE HOSPITALS	988387399	6459747	994847146
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2103905	0	2103905
	05-POLICE SUVIDHA SOCIETY	274481	57735	332216
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	439665	0	439665
	98-COMPUTERIZATION IN THE STATE	127035	63039	190074
TOTAL FOR MH- 2055-POLICE		991332485	6580521	997913006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17957	0	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	14851	14851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	14851	14851
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		991350442	6595372	997945814
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	108756823	333547	109090370
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1316230	0	1316230
	98-COMPUTERIZATION IN THE STATE	75340	0	75340
TOTAL FOR MH- 2055-POLICE		110148393	333547	110481940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25274	40600	65874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225274	40600	265874
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		110373667	374147	110747814
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	550118117	4360842	554478959
	01-DISTRICT POLICE (PROPER)	550118117	4360842	554478959
	01-POLICE HOSPITALS	550118117	4360842	554478959
	05-POLICE SUVIDHA SOCIETY	316083	184885	500968
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	319397	0	319397

	98-COMPUTERIZATION IN THE STATE	212200	926000	1138200
TOTAL FOR MH- 2055-POLICE		550965797	5471727	556437524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2009150	126084	2135234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3249150	126084	3375234
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		554214947	5597811	559812758
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1006833898	7701086	1014534984
	01-IRRECOVERABLE LOANS WRITTEN OFF	1006833898	7701086	1014534984
	01-POLICE HOSPITALS	1006833898	7701086	1014534984
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3852950	0	3852950
	05-POLICE SUVIDHA SOCIETY	186931	118958	305889
	98-COMPUTERIZATION IN THE STATE	96279	1499950	1596229
TOTAL FOR MH- 2055-POLICE		1010970058	9319994	1020290052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	500000	2300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3892166	290345	4182511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5692166	790345	6482511

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	149000	149000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	149000	149000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		1016662224	10259339	1026921563
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	495651425	3901062	499552487
	01-DISTRICT POLICE (PROPER)	495651425	3901062	499552487
	01-IRRECOVERABLE LOANS WRITTEN OFF	495651425	3901062	499552487
	01-POLICE HOSPITALS	495651425	3901062	499552487
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	836000	0	836000
	05-POLICE SUVIDHA SOCIETY	97825	30000	127825
	98-COMPUTERIZATION IN THE STATE	89640	0	89640
TOTAL FOR MH- 2055-POLICE		496674890	3931062	500605952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2645806	236099	2881905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3275806	236099	3511905
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		499950696	4167161	504117857
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	1008030149	6979167	1015009316

	01-DISTRICT POLICE (PROPER)	1008030149	6979167	1015009316
	01-IRRECOVERABLE LOANS WRITTEN OFF	1008030149	6979167	1015009316
	01-POLICE HOSPITALS	1008030149	6979167	1015009316
	05-POLICE SUVIDHA SOCIETY	387496	113900	501396
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	326753	0	326753
	98-COMPUTERIZATION IN THE STATE	1061920	41485	1103405
TOTAL FOR MH- 2055-POLICE		1009806318	7134552	1016940870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2109241	1592206	3701447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2709241	1602206	4311447
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	7438231	0	7438231
	06-POLICE HOSPITAL	8960	0	8960
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1019962750	8736758	1028699508
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4439798	556852	4996650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6099798	556852	6656650
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		6099798	556852	6656650
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1059969930	9353946	1069323876
	01-IRRECOVERABLE LOANS WRITTEN OFF	1059969930	9353946	1069323876
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	340000	0	340000
	05-POLICE SUVIDHA SOCIETY	274658	189700	464358
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	750000	0	750000
	98-COMPUTERIZATION IN THE STATE	1105768	0	1105768
TOTAL FOR MH- 2055-POLICE		1062440356	9543646	1071984002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1377645	499220	1876865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2187645	509220	2696865
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1064628001	10052866	1074680867
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	763325592	5822353	769147945

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	15000	0	15000
	05-POLICE SUVIDHA SOCIETY	274602	372305	646907
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	899170	0	899170
	98-COMPUTERIZATION IN THE STATE	100650	1198800	1299450
TOTAL FOR MH- 2055-POLICE		764615014	7393458	772008472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	600000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3405859	590697	3996556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4815859	1190697	6006556
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		769430873	8584155	778015028
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	716807545	3161855	719969400
	01-DISTRICT POLICE (PROPER)	716807545	3161855	719969400
	01-IRRECOVERABLE LOANS WRITTEN OFF	716807545	3161855	719969400
	01-POLICE HOSPITALS	716807545	3161855	719969400
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2000000	0	2000000
	05-POLICE SUVIDHA SOCIETY	112064	127634	239698
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	223110	0	223110
	98-COMPUTERIZATION IN THE STATE	97020	0	97020

TOTAL FOR MH- 2055-POLICE		719239739	3289489	722529228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2781807	1188967	3970774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4011807	1188967	5200774
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		723251546	4478456	727730002
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1321728001	5649347	1327377348
	01-DISTRICT POLICE (PROPER)	1321728001	5649347	1327377348
	01-IRRECOVERABLE LOANS WRITTEN OFF	1321728001	5649347	1327377348
	01-POLICE HOSPITALS	1321728001	5649347	1327377348
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3705551	0	3705551
	05-POLICE SUVIDHA SOCIETY	666205	232249	898454
TOTAL FOR MH- 2055-POLICE		1326099757	5881596	1331981353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	1100000	2300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6376323	1062199	7438522

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7606323	2162199	9768522
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1333706080	8043795	1341749875
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
06-POLICE HOSPITAL		12500	0	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12500	0	12500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		12500	0	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		100000	0	100000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1400000	200000	1600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2760349	1463188	4223537
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4260349	1663188	5923537
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		4260349	1663188	5923537
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
01-DISTRICT POLICE (PROPER)		1553598528	11890119	1565488647
01-IRRECOVERABLE LOANS WRITTEN OFF		1553598528	11890119	1565488647
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		1651387	0	1651387
05-POLICE SUVIDHA SOCIETY		87630	374744	462374
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS		778947	0	778947
98-COMPUTERIZATION IN THE STATE		298949	0	298949

TOTAL FOR MH- 2055-POLICE		1556415441	12264863	1568680304
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22574205	3529984	26104189
	01-PENSION AND OTHER RETIREMENT BENEFITS	22574205	3529984	26104189
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22574205	3529984	26104189
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	59744000	29872000	89616000
	14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	29033600	0	29033600
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		88777600	29872000	118649600
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		1667767246	45666847	1713434093
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1201833402	8229960	1210063362
	01-IRRECOVERABLE LOANS WRITTEN OFF	1201833402	8229960	1210063362
	01-POLICE HOSPITALS	1201833402	8229960	1210063362
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	431560	421420	852980
	05-POLICE SUVIDHA SOCIETY	402656	254437	657093
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	654040	654040
	98-COMPUTERIZATION IN THE STATE	125200	1475050	1600250
TOTAL FOR MH- 2055-POLICE		1202792818	11034907	1213827725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2500000	600000	3100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4752126	0	4752126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7262126	600000	7862126
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	98000	0	98000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1210152944	11634907	1221787851
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	616513603	7101083	623614686
	01-IRRECOVERABLE LOANS WRITTEN OFF	616513603	7101083	623614686
	01-POLICE HOSPITALS	616513603	7101083	623614686
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
	05-POLICE SUVIDHA SOCIETY	199368	43003	242371
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	474290	0	474290
	98-COMPUTERIZATION IN THE STATE	1292680	0	1292680
TOTAL FOR MH- 2055-POLICE		618979941	7144086	626124027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10300000	0	10300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2751983	733642	3485625

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13051983	733642	13785625
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	632031924	7877728	639909652
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	1130386412	10323004	1140709416
01-IRRECOVERABLE LOANS WRITTEN OFF	1130386412	10323004	1140709416
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1184100	0	1184100
05-POLICE SUVIDHA SOCIETY	366896	1087127	1454023
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	598451	0	598451
98-COMPUTERIZATION IN THE STATE	406452	62365	468817
TOTAL FOR MH- 2055-POLICE	1132942311	11472496	1144414807
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1132942311	11472496	1144414807
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	1357158501	7847267	1365005768
01-IRRECOVERABLE LOANS WRITTEN OFF	1357158501	7847267	1365005768
01-POLICE HOSPITALS	1357158501	7847267	1365005768
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2999940	0	2999940
05-POLICE SUVIDHA SOCIETY	314039	334538	648577
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	634190	369340	1003530
98-COMPUTERIZATION IN THE STATE	364025	1334287	1698312
TOTAL FOR MH- 2055-POLICE	1361470695	9885432	1371356127
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1361470695	9885432	1371356127

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	88901	0	88901
	05-POLICE SUVIDHA SOCIETY	1729076	1007964	2737040
TOTAL FOR MH- 2055-POLICE		1817977	1007964	2825941
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON				
PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR				
		1817977	1007964	2825941
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	887768553	5676366	893444919
	01-IRRECOVERABLE LOANS WRITTEN OFF	887768553	5676366	893444919
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	3779890	0	3779890
	05-POLICE SUVIDHA SOCIETY	427155	226747	653902
TOTAL FOR MH- 2055-POLICE		891975598	5903113	897878711
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		891975598	5903113	897878711
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	126836104	3477825	130313929
	02-AGENCY POLICE	5699910	134570	5834480
	98-COMPUTERIZATION IN THE STATE	34229	0	34229
TOTAL FOR MH- 2055-POLICE		132570243	3612395	136182638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	400000	0	400000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886339	25067	911406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286339	25067	1311406
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	133856582	3637462	137494044
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	531945095	8441706	540386801
	02-AGENCY POLICE	38975418	778539	39753957
	98-COMPUTERIZATION IN THE STATE	246960	0	246960
TOTAL FOR MH- 2055-POLICE		571167473	9220245	580387718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3739574	0	3739574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4359574	20000	4379574
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	575527047	9240245	584767292
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	224646363	761210	225407573
	98-COMPUTERIZATION IN THE STATE	34600	6270	40870
TOTAL FOR MH- 2055-POLICE		224680963	767480	225448443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269404	306479	575883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	469404	306479	775883
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	225150367	1073959	226224326
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	373792917	943865	374736782
	01-SPECIAL POLICE	373792917	943865	374736782
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	148700	0	148700
	98-COMPUTERIZATION IN THE STATE	48700	0	48700
	TOTAL FOR MH- 2055-POLICE	373990317	943865	374934182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84913	54000	138913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604913	54000	658913
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	50000	0	50000
	06-POLICE HOSPITAL	17500	0	17500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	67500	0	67500

TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		374662730	997865	375660595
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	429572874	503796	430076670
	01-SPECIAL POLICE	429572874	503796	430076670
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	399900	0	399900
	98-COMPUTERIZATION IN THE STATE	60038	0	60038
TOTAL FOR MH- 2055-POLICE		430032812	503796	430536608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	119480	0	119480
	06-POLICE HOSPITAL	2997	0	2997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		122477	0	122477
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		430160289	503796	430664085
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	418036493	889698	418926191
	01-SPECIAL POLICE	418036493	889698	418926191
	98-COMPUTERIZATION IN THE STATE	75990	0	75990
TOTAL FOR MH- 2055-POLICE		418112483	889698	419002181
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	677069	0	677069
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069

TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		418789552	889698	419679250
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	221128667	30491123	251619790
	98-COMPUTERIZATION IN THE STATE	762698	0	762698
TOTAL FOR MH- 2055-POLICE		221891365	30491123	252382488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175512	9056	184568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175512	9056	184568
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		222066877	30500179	252567056
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	821162	250308	1071470
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		821162	250308	1071470
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		821162	250308	1071470
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE				
	01-SPECIAL POLICE	105648945	601157	106250102
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	744996	0	744996
	98-COMPUTERIZATION IN THE STATE	37520	0	37520
TOTAL FOR MH- 2055-POLICE		106431461	601157	107032618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293398	6745	300143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493398	6745	500143
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	106952159	607902	107560061
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	479495	0	479495
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	160987	0	160987
	03-CHIEF MINISTER'S SECURITY	39513868	4671740	44185608
	98-COMPUTERIZATION IN THE STATE	523509	3363	526872
	TOTAL FOR MH- 2055-POLICE	40677859	4675103	45352962
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	05-CHIEF MINISTER SECURITY	896095	485350	1381445
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	896095	485350	1381445
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	41573954	5160453	46734407
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	274890809	772233	275663042

	98-COMPUTERIZATION IN THE STATE	68180	0	68180
TOTAL FOR MH- 2055-POLICE		274958989	772233	275731222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170320	31537	201857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170320	31537	201857
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		275129309	803770	275933079
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	262145191	2235476	264380667
	98-COMPUTERIZATION IN THE STATE	53089	0	53089
TOTAL FOR MH- 2055-POLICE		262198280	2235476	264433756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400792	63906	464698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600792	63906	664698
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		262799072	2299382	265098454
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUER JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	28405941	11566	28417507
	98-COMPUTERIZATION IN THE STATE	7750	0	7750
TOTAL FOR MH- 2055-POLICE		28413691	11566	28425257
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUER JALANDHAR		28413691	11566	28425257

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR  
Major Head- 2055-POLICE

01-SPECIAL POLICE	69763121	389863	70152984
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2084848	49540	2134388
98-COMPUTERIZATION IN THE STATE	48835	19928	68763
TOTAL FOR MH- 2055-POLICE	71896804	459331	72356135

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35478	0	35478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35478	0	35478

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	249530	0	249530
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	249530	0	249530

TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR

72181812 459331 72641143

DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	52115715221	800524635	52916239856
TOTAL FOR DEPT- POLICE	52115715221	800524635	52916239856

Dept- PRINTING AND STATIONERY  
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB  
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	13119891	1505580	14625471
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	01-PENSION AND OTHER RETIREMENT BENEFITS	13119891	1505580	14625471
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13119891	1505580	14625471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353369	0	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	13683260	1505580	15188840
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	01-GOVERNMENT PRESSES	34354597	1854316	36208913
	98-COMPUTERIZATION IN THE STATE	2265	1960	4225
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	34356862	1856276	36213138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2919752	500798	3420550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3129752	500798	3630550
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	37486614	2357074	39843688



DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2058-STATIONERY AND PRINTING

01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	97509588	15132032	112641620
01-DIRECTION AND ADMINISTRATION	97509588	15132032	112641620
01-GOVERNMENT PRESSES	97509588	15132032	112641620
01-TYPEWRITER WORKSHOP	97509588	15132032	112641620
02-COST OF PRINTING AT PRIVATE PRESSES	3001678	241794	3243472
98-COMPUTERIZATION IN THE STATE	39677	0	39677
TOTAL FOR MH- 2058-STATIONERY AND PRINTING	100550943	15373826	115924769

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1989258	237742	2227000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1989258	237742	2227000

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	102540201	15611568	118151769
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	153710075	19474222	173184297
TOTAL FOR DEPT- PRINTING AND STATIONERY	153710075	19474222	173184297

Dept- PROSECUTION AND LITIGATION

CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH

DDO- DISTRICT ATTORNEY BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	24291791	138976	24430767
98-COMPUTERIZATION IN THE STATE	4450	0	4450
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24296241	138976	24435217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22455	104018	126473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22455	104018	126473
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		24318696	242994	24561690
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	24746719	12352	24759071
	98-COMPUTERIZATION IN THE STATE	11750	2550	14300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24758469	14902	24773371
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		24758469	14902	24773371
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	293263	0	293263
	04-DISTRICT ATTORNEYS	8519360	7851	8527211
	98-COMPUTERIZATION IN THE STATE	1390	0	1390
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8814013	7851	8821864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		8815899	7851	8823750
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	665970	0	665970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	253750	0	253750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		929720	0	929720

DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	12888995	151381	13040376
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12888995	151381	13040376
98-COMPUTERIZATION IN THE STATE	3299	0	3299
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12892294	151381	13043675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24530	0	24530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24530	0	24530
TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	12916824	151381	13068205

DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	13905584	33843	13939427
98-COMPUTERIZATION IN THE STATE	2000	500	2500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13907584	34343	13941927

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209564	0	209564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209564	0	209564
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	14117148	34343	14151491

DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	77844	0	77844
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
04-DISTRICT ATTORNEYS	13894617	46786	13941403

	98-COMPUTERIZATION IN THE STATE	6450	650	7100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13998811	47436	14046247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63121	0	63121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63121	0	63121
TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		14061932	47436	14109368
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	16598950	206550	16805500
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	16598950	206550	16805500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16598950	206550	16805500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		16629389	206550	16835939
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	11550872	10030	11560902
	04-STATE LEGAL AID FUND	11550872	10030	11560902
	98-COMPUTERIZATION IN THE STATE	6160	0	6160
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11557032	10030	11567062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55351	0	55351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	11812383	10030	11822413
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	30137933	329769	30467702
	98-COMPUTERIZATION IN THE STATE	5558	0	5558
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30143491	329769	30473260
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	30143491	329769	30473260
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	11649027	173622	11822649
	98-COMPUTERIZATION IN THE STATE	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11651877	173622	11825499
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1248227	0	1248227
	01-PENSION AND OTHER RETIREMENT BENEFITS	1248227	0	1248227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248227	0	1248227
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	12900104	173622	13073726
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	41030112	239784	41269896
	98-COMPUTERIZATION IN THE STATE	52438	2166	54604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41082550	241950	41324500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238463	12460	250923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438463	12460	450923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	41521013	254410	41775423
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	8560021	108266	8668287
	04-STATE LEGAL AID FUND	8560021	108266	8668287
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8562021	108266	8670287
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	8562021	108266	8670287
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	13051435	84594	13136029
	98-COMPUTERIZATION IN THE STATE	4350	0	4350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13055785	84594	13140379
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	13055785	84594	13140379
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	40999666	486374	41486040
	98-COMPUTERIZATION IN THE STATE	15118	2124	17242
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41014784	488498	41503282
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	41014784	488498	41503282
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	14945708	21446	14967154

	98-COMPUTERIZATION IN THE STATE	13422	0	13422
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14959130	21446	14980576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103976	0	103976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103976	0	103976
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		15063106	21446	15084552
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	29026245	249967	29276212
	98-COMPUTERIZATION IN THE STATE	5210	5000	10210
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29031455	254967	29286422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244931	0	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		29276386	254967	29531353
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	25759065	342193	26101258
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25761130	342193	26103323
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		25761130	342193	26103323
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7772815	23856	7796671
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7773865	23856	7797721

TOTAL FOR DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR	7773865	23856	7797721
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-DISTRICT ATTORNEYS	10954167	97305	11051472
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10954167	97305	11051472
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	10954167	97305	11051472
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
03-DIRECTORATE OF PROSECUTION	28436932	147364	28584296
04-DISTRICT ATTORNEYS	26081173	23145	26104318
98-COMPUTERIZATION IN THE STATE	93592	11847	105439
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54611697	182356	54794053
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	54611697	182356	54794053
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	418998009	3076769	422074778
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	418998009	3076769	422074778
Dept- PUBLIC INSTRUCTIONS (COLLEGES)			
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI			
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	850840052	240000000	1090840052
01-MID DAY MEAL	850840052	240000000	1090840052
01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE	850840052	240000000	1090840052
02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS	472806338	270864143	743670481



	02-MID DAY MEAL	472806338	270864143	743670481
	32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL	186154629	27461078	213615707
TOTAL FOR MH- 2202-GENERAL EDUCATION		1509801019	538325221	2048126240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16714480	611227	17325707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17514480	611227	18125707
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1527315499	538936448	2066251947
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	02-MID DAY MEAL	0	205545000	205545000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	205545000	205545000
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		0	205545000	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	1737021541	149927000	1886948541
	27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	2460426201	249133000	2709559201
	36-SAMAGRA SHIKSHA ABHIYAN	664386010	142278000	806664010
	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	38834000	2340000	41174000

	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	1003276855	269763000	1273039855
	71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	33368000	2763000	36131000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5937312607	816204000	6753516607
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		5937312607	816204000	6753516607
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		7464628106	1560685448	9025313554
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34053	0	34053
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	0	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	75500246	0	75500246
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	159660221	552525248	712185469

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	235160467	552525248	787685715
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	235594520	552525248	788119768
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4593128	970353	5563481
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	245804	32950	278754
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4838932	1003303	5842235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23101	23101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23101	23101
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	4838932	1026404	5865336
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	5250	0	5250
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	6891432	1388603	8280035
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	6891432	1388603	8280035
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	19395000	19395000
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	7097491	7097491

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		6896682	27881094	34777776
TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR		6896682	27881094	34777776
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6326063	5633	6331696
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	143986	187600	331586
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6470049	193233	6663282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66572	200000	266572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		6536621	393233	6929854
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4369079	271544	4640623
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	60998	0	60998
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4430077	271544	4701621
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		4430077	271544	4701621
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6171130	37570	6208700

	02-NATIONAL CADET CORPS-ANNUAL CAMPS	103004	165480	268484
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6274134	203050	6477184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		6474134	203050	6677184
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	1801520715	8019119	1809539834
	01-DIRECTION AND ADMINISTRATION	1801520715	8019119	1809539834
	01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	1801520715	8019119	1809539834
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	1801520715	8019119	1809539834
	02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	474999998	0	474999998
	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	2187500000	2500000	2190000000
	14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)	50000000	0	50000000

	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	23375000	0	23375000
	23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	182943366	0	182943366
TOTAL FOR MH- 2202-GENERAL EDUCATION		4720339079	10519119	4730858198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	338468	0	338468
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		338468	0	338468
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		4720677547	10519119	4731196666
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41866884	0	41866884
TOTAL FOR MH- 2202-GENERAL EDUCATION		41866884	0	41866884
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		41866884	0	41866884
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17662119	194098	17856217
TOTAL FOR MH- 2202-GENERAL EDUCATION		17662119	194098	17856217
TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		17662119	194098	17856217
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6505171	9070	6514241
TOTAL FOR MH- 2202-GENERAL EDUCATION		6505171	9070	6514241
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		6505171	9070	6514241
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2044025	161847	2205872
TOTAL FOR MH- 2202-GENERAL EDUCATION		2044025	161847	2205872
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2044025	161847	2205872
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1499356	0	1499356
TOTAL FOR MH- 2202-GENERAL EDUCATION		1499356	0	1499356
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1499356	0	1499356
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5889841	101922	5991763
TOTAL FOR MH- 2202-GENERAL EDUCATION		5889841	101922	5991763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74958	0	74958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		5964799	101922	6066721
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23456130	12080	23468210
TOTAL FOR MH- 2202-GENERAL EDUCATION		23456130	12080	23468210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305803	0	305803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR		23761933	12080	23774013
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24011670	288557	24300227
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24011670	288557	24300227
TOTAL FOR MH- 2202-GENERAL EDUCATION		24011670	288557	24300227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		24042128	288557	24330685
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27005656	7277194	34282850
TOTAL FOR MH- 2202-GENERAL EDUCATION		27005656	7277194	34282850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1517217	0	1517217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1517217	0	1517217
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		28522873	7277194	35800067
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1820947	0	1820947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820947	0	1820947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1820947	0	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	14799539	254826	15054365
TOTAL FOR MH- 2202-GENERAL EDUCATION		14799539	254826	15054365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479652	0	479652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		479652	0	479652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		15279191	254826	15534017
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	49703236	218649	49921885
TOTAL FOR MH- 2202-GENERAL EDUCATION		49703236	218649	49921885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172032	139007	311039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172032	139007	311039
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		49875268	357656	50232924
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55900338	43810	55944148
TOTAL FOR MH- 2202-GENERAL EDUCATION		55900338	43810	55944148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24300	54256	78556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24300	54256	78556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		55924638	98066	56022704
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	54864704	210960	55075664
TOTAL FOR MH- 2202-GENERAL EDUCATION		54864704	210960	55075664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294800	0	294800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294800	0	294800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		55159504	210960	55370464
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	49147407	207867	49355274

	TOTAL FOR MH- 2202-GENERAL EDUCATION	49147407	207867	49355274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	49147407	207867	49355274
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8593836	0	8593836
	01-LEAVE ENCASHMENT BENEFITS	8593836	0	8593836
	01-PENSION AND OTHER RETIREMENT BENEFITS	8593836	0	8593836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8593836	0	8593836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468933	0	468933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468933	0	468933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	9062769	0	9062769
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8181560	0	8181560
	01-LEAVE ENCASHMENT BENEFITS	8181560	0	8181560
	01-PENSION AND OTHER RETIREMENT BENEFITS	8181560	0	8181560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8181560	0	8181560
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	36374315	0	36374315
TOTAL FOR MH- 2202-GENERAL EDUCATION		36374315	0	36374315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180485	0	180485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180485	0	180485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		44736360	0	44736360
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	0	33769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33769	400000	433769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		33769	400000	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821758	0	1821758
	02-GOVERNMENT PROFESSIONAL COLLEGES	5921827	5055	5926882
TOTAL FOR MH- 2202-GENERAL EDUCATION		7743585	5055	7748640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86794	0	86794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86794	0	86794

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		7830379	5055	7835434
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	12130693	4330349	16461042
TOTAL FOR MH- 2202-GENERAL EDUCATION		12130693	4330349	16461042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50087	0	50087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		12180780	4330349	16511129
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10739006	100460	10839466
TOTAL FOR MH- 2202-GENERAL EDUCATION		10739006	100460	10839466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		10739006	100460	10839466
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25486440	250401	25736841
TOTAL FOR MH- 2202-GENERAL EDUCATION		25486440	250401	25736841
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		25486440	250401	25736841
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4899492	27909	4927401
TOTAL FOR MH- 2202-GENERAL EDUCATION		4899492	27909	4927401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		4910242	27909	4938151
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26527554	28190	26555744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26527554	28190	26555744
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		26527554	28190	26555744
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7893793	33300	7927093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7893793	33300	7927093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		7893793	33300	7927093
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	19416777	154710	19571487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19416777	154710	19571487
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114916	66849	181765

DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114916	66849	181765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		19531693	221559	19753252
		01-GOVERNMENT ARTS COLLEGES	22069300	193055	22262355
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22069300	193055	22262355
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112688	16700	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112688	16700	129388
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		22181988	209755	22391743
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126525	0	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	0	126525

DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		126525	0	126525
		01-GOVERNMENT ARTS COLLEGES	13862767	77887	13940654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13862767	77887	13940654
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		13862767	77887	13940654
		01-GOVERNMENT ARTS COLLEGES	4866610	23859	4890469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4866610	23859	4890469
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		4895495	23859	4919354
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR					



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22398406	148351	22546757
TOTAL FOR MH- 2202-GENERAL EDUCATION		22398406	148351	22546757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64060	64060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64060	64060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		22398406	212411	22610817
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22558186	120000	22678186
TOTAL FOR MH- 2202-GENERAL EDUCATION		22558186	120000	22678186
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		22558186	120000	22678186
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23040599	0	23040599
TOTAL FOR MH- 2202-GENERAL EDUCATION		23040599	0	23040599

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		23040599	0	23040599
		01-GOVERNMENT ARTS COLLEGES	11977470	0	11977470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11977470	0	11977470
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		11977470	0	11977470
		01-GOVERNMENT ARTS COLLEGES	11007377	716104	11723481
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11007377	716104	11723481
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178135	0	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		11185512	716104	11901616

DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25341122	70480	25411602
TOTAL FOR MH- 2202-GENERAL EDUCATION		25341122	70480	25411602
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		25341122	70480	25411602
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9313335	0	9313335
	01-LEAVE ENCASHMENT BENEFITS	9313335	0	9313335
	01-PENSION AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	60700833	12130	60712963
TOTAL FOR MH- 2202-GENERAL EDUCATION		60700833	12130	60712963
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		70014168	12130	70026298
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5597787	85245	5683032

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5597787	85245	5683032
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	5597787	85245	5683032
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-GOVERNMENT PROFESSIONAL COLLEGES	15400465	64696	15465161
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	19386	19386
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	67180	67180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15400465	151262	15551727
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15450	15450
		0	15450	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	15400465	166712	15567177
	01-GOVERNMENT ARTS COLLEGES	50309333	16750	50326083

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	50309333	16750	50326083
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	667551	344126	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	767551	344126	1111677
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	51076884	360876	51437760
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	10376411	0	10376411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10376411	0	10376411
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	10376411	0	10376411
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798

DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	229641	32901	262542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		229641	32901	262542
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		229641	32901	262542
		01-GOVERNMENT ARTS COLLEGES	4775625	101844	4877469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4775625	101844	4877469
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		4775625	101844	4877469
		01-GOVERNMENT ARTS COLLEGES	5000124	37670	5037794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000124	37670	5037794
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		5000124	37670	5037794

DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15701125	253935	15955060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15701125	253935	15955060
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		15701125	253935	15955060
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1990896	273004	2263900
		01-PENSION AND OTHER RETIREMENT BENEFITS	1990896	273004	2263900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1990896	273004	2263900
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	17341192	271296	17612488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17341192	271296	17612488
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		19332088	544300	19876388
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	6682606	45402	6728008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6682606	45402	6728008

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR

DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

30919 0 30919

30919 0 30919

6713525 45402 6758927

01-GOVERNMENT ARTS COLLEGES

8905247 0 8905247

TOTAL FOR MH- 2202-GENERAL EDUCATION

8905247 0 8905247

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

154405 0 154405

154405 0 154405

9059652 0 9059652

01-GOVERNMENT ARTS COLLEGES

9567672 244077 9811749



	TOTAL FOR MH- 2202-GENERAL EDUCATION	9567672	244077	9811749
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	9567672	244077	9811749
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	0	57090
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	11419515	0	11419515
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	10129329	0	10129329
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934

DDO- PRINCIPAL, SANT BABA SEWA  
SINGH MEMORIAL GOVERNMENT  
COLLEGE(GIRLS) SANT BABA SEWA SINGH  
MEMORIAL GOVT COLLEGE(GIRLS), GURU  
KA KHUH (MUNNE), ROPAR ROOPNAGAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL, SANT BABA  
SEWA SINGH MEMORIAL GOVERNMENT  
COLLEGE(GIRLS) SANT BABA SEWA SINGH  
MEMORIAL GOVT COLLEGE(GIRLS), GURU  
KA KHUH (MUNNE), ROPAR ROOPNAGAR

DDO- SUPERINTENDENT PUNJAB  
EDUCATIONAL TRIBUNAL, SAS NAGAR  
SAS NAGAR, PUNJAB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- SUPERINTENDENT  
PUNJAB EDUCATIONAL TRIBUNAL, SAS  
NAGAR SAS NAGAR, PUNJAB

TOTAL FOR CCO- DIRECTOR PUBLIC  
INSTRUCTIONS (C) PUNJAB,  
CHANDIGARH

01-GOVERNMENT ARTS COLLEGES	7548848	44640	7593488
	7548848	44640	7593488
	7548848	44640	7593488
05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	3969479	425753	4395232
	3969479	425753	4395232
	3969479	425753	4395232
	5948713435	611177039	6559890474

CCO- DIRECTOR, PUBLIC INSTRUCTION,  
SCHOOL PUNJAB  
DDO- AGRICULTURE CONSULTANT  
PUNJAB EDUCATION DEPARTMENT  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- AGRICULTURE  
CONSULTANT PUNJAB EDUCATION  
DEPARTMENT MOHALI

DDO- B.P.E.O KALANOUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- B.P.E.O KALANOUR  
GURDASPUR

DDO- B.P.E.O. NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	679128	0	679128
	679128	0	679128
	679128	0	679128
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1039229	48202	1087431
	1039229	48202	1087431
	1039229	48202	1087431
01-GOVERNMENT PRIMARY SCHOOLS	537009702	38002	537047704
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	537009702	38002	537047704
01-INSPECTION	537009702	38002	537047704
30-GOVERNMENT AID TO PRIMARY SCHOOLS	3985500	549600	4535100

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	540995202	587602	541582804
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	567258	0	567258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	567258	0	567258
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	541562460	587602	542150062
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	355934675	1008826	356943501
	01-GOVERNMENT ARTS COLLEGES	355934675	1008826	356943501
	01-GOVERNMENT PRIMARY SCHOOLS	355934675	1008826	356943501
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	355934675	1008826	356943501
	01-INSPECTION	355934675	1008826	356943501
	02-GOVERNMENT PROFESSIONAL COLLEGES	22160	209500	231660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	355956835	1218326	357175161
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	355956835	1218326	357175161
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	130790791	147340	130938131

		01-INSPECTION	130790791	147340	130938131
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1201200	1201200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130790791	1348540	132139331
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		130790791	1348540	132139331
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	153890110	83628	153973738
		01-INSPECTION	153890110	83628	153973738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153890110	83628	153973738
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		153890110	83628	153973738
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	75629855	300013	75929868
		01-INSPECTION	75629855	300013	75929868

DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		75629855	300013	75929868
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		75629855	300013	75929868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	67312661	0	67312661
		01-INSPECTION	67312661	0	67312661
DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67312661	0	67312661
			247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		247698	0	247698
			67560359	0	67560359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	163213099	53664	163266763
		01-INSPECTION	163213099	53664	163266763
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1501200	0	1501200
			164714299	53664	164767963

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

733313	0	733313
733313	0	733313
165447612	53664	165501276

DDO- BLOCK PRIMARY EDU.OFFICER  
BLOCK PRIMARY  
EDU.OFFICER,PATHANKOT 1 GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
  
TOTAL FOR DDO- BLOCK PRIMARY  
EDU.OFFICER BLOCK PRIMARY  
EDU.OFFICER,PATHANKOT 1 GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

250782	0	250782
250782	0	250782
250782	0	250782

DDO- BLOCK PRIMARY EDUCATION  
OFFICER GORAYA - II JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-INSPECTION

846568879	1897275	848466154
846568879	1897275	848466154

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1957935	362900	2320835
	TOTAL FOR MH- 2202-GENERAL EDUCATION		848526814	2260175	850786989
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
		04-LEGAL AID TO THE POOR	198568	0	198568
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		849301047	2260175	851561222
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	139445563	0	139445563
		01-INSPECTION	139445563	0	139445563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139445563	0	139445563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414553	0	414553
		04-LEGAL AID TO THE POOR	27204	17953	45157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		441757	17953	459710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -I NAWANSHAHAR NAWANSHAHAR		139887320	17953	139905273
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	206479364	0	206479364
		01-INSPECTION	206479364	0	206479364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		206479364	0	206479364
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278755	0	278755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	0	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		206958119	0	206958119

DDO- BLOCK PRIMARY EDUCATION  
OFFICER ALAWALPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17184214	0	17184214
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17216214	16000	17232214
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	17216214	16000	17232214

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BANUR MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	140678351	858232	141536583
01-INSPECTION	140678351	858232	141536583
TOTAL FOR MH- 2202-GENERAL EDUCATION	140678351	858232	141536583
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	140678351	858232	141536583

DDO- BLOCK PRIMARY EDUCATION  
OFFICER BLOCK PRIMARY EDUCATION  
OFFICER BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	93029385	113187	93142572
	01-INSPECTION	93029385	113187	93142572
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	84000	252000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93197385	197187	93394572

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	377180	0	377180
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486665	0	486665
04-LEGAL AID TO THE POOR	63832	0	63832
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR

1416777	200000	1616777
94614162	397187	95011349

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	112608558	88391	112696949
01-GOVERNMENT PRIMARY SCHOOLS	112608558	88391	112696949
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	112608558	88391	112696949
01-INSPECTION	112608558	88391	112696949

TOTAL FOR MH- 2202-GENERAL EDUCATION

112608558	88391	112696949
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331603	0	331603
	04-LEGAL AID TO THE POOR	60100	0	60100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	113416077	88391	113504468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
	04-LEGAL AID TO THE POOR	19900	0	19900
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT PRIMARY SCHOOLS	107386906	0	107386906
		01-INSPECTION	107386906	0	107386906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107386906	0	107386906
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	107428653	0	107428653	
		01-GOVERNMENT PRIMARY SCHOOLS	128527100	469774	128996874

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	128527100	469774	128996874
			128527100	469774	128996874
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
		04-LEGAL AID TO THE POOR	17282	0	17282
			202671	0	202671
			128729771	469774	129199545
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	128606782	62559	128669341
		01-INSPECTION	128606782	62559	128669341
			128606782	62559	128669341
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	128786589	62559	128849148	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
		04-LEGAL AID TO THE POOR	108378	0	108378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	127889959	0	127889959
		01-INSPECTION	127889959	0	127889959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		127889959	0	127889959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		128567552	0	128567552
		01-GOVERNMENT PRIMARY SCHOOLS	118457431	36000	118493431
		01-INSPECTION	118457431	36000	118493431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118457431	36000	118493431
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	118488226	36000	118524226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79118079	100000	79218079
	01-INSPECTION	79118079	100000	79218079
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	82548	244548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79280079	182548	79462627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431615	324641	756256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431615	324641	756256
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	79711694	507189	80218883
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT PRIMARY SCHOOLS	76816423	585096	77401519
		01-INSPECTION	76816423	585096	77401519
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	84000	252000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76984423	669096	77653519
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	104012	104012
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	104012	329012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		77209423	773108	77982531
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	161841491	505889	162347380
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	161841491	505889	162347380
		01-INSPECTION	161841491	505889	162347380

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	161841491	505889	162347380
	04-LEGAL AID TO THE POOR	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	161898269	505889	162404158
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2454308	0	2454308

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
	01-GOVERNMENT PRIMARY SCHOOLS	117190760	331380	117522140
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	117190760	331380	117522140
	01-INSPECTION	117190760	331380	117522140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	117190760	331380	117522140
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	117498436	331380	117829816
	DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION			

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	144667368	28698	144696066
		01-GOVERNMENT PRIMARY SCHOOLS	144667368	28698	144696066
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	144667368	28698	144696066
		01-INSPECTION	144667368	28698	144696066
	TOTAL FOR MH- 2202-GENERAL EDUCATION		144667368	28698	144696066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		144667368	28698	144696066
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	477780912	1448761	479229673
		01-INSPECTION	477780912	1448761	479229673
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4978800	0	4978800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		482759712	1448761	484208473
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		482759712	1448761	484208473
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	97676355	5030	97681385
		01-INSPECTION	97676355	5030	97681385

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
			98127555	5030	98132585
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349665	0	349665
			349665	0	349665
			98477220	5030	98482250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	85422360	11122748	96545108
		01-INSPECTION	85422360	11122748	96545108
			85422360	11122748	96545108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129248	0	129248
			129248	0	129248

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	85551608	11122748	96674356
	01-GOVERNMENT PRIMARY SCHOOLS	135963042	1435388	137398430
	01-INSPECTION	135963042	1435388	137398430
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	135963042	1435388	137398430
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	135963042	1435388	137398430
	01-GOVERNMENT PRIMARY SCHOOLS	136941782	220292	137162074
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-INSPECTION	136941782	220292	137162074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136941782	220292	137162074
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	136941782	220292	137162074
	01-GOVERNMENT PRIMARY SCHOOLS	85821139	0	85821139
	01-INSPECTION	85821139	0	85821139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85821139	0	85821139



DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	85821139	0	85821139
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415691	0	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	0	415691
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	0	415691
	01-GOVERNMENT PRIMARY SCHOOLS	205443594	440544	205884138
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION	01-INSPECTION	205443594	440544	205884138
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1662000	1789200	3451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207105594	2229744	209335338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	207105594	2229744	209335338
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	289309739	0	289309739

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	289309739	0	289309739
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2985600	0	2985600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		292295339	0	292295339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		292295339	0	292295339
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	158848081	162617	159010698
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	158848081	162617	159010698
		01-INSPECTION	158848081	162617	159010698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158848081	162617	159010698
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		158848081	162617	159010698
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	181136436	167948	181304384
		01-INSPECTION	181136436	167948	181304384
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	9000	1562400	1571400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		181145436	1730348	182875784

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	991453	0	991453
04-LEGAL AID TO THE POOR	24400	0	24400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	0	1015853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	182161289	1730348	183891637

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	113307609	61537	113369146
01-INSPECTION	113307609	61537	113369146
TOTAL FOR MH- 2202-GENERAL EDUCATION	113307609	61537	113369146
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	113307609	61537	113369146

DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	96690969	159804	96850773
01-INSPECTION	96690969	159804	96850773
TOTAL FOR MH- 2202-GENERAL EDUCATION	96690969	159804	96850773

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		97100478	159804	97260282
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
		01-GOVERNMENT PRIMARY SCHOOLS	58958367	100000	59058367
		01-INSPECTION	58958367	100000	59058367
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	96000	48000	144000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59054367	148000	59202367

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1574850157485

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1574850157485

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR

5921185214800059359852

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT  
01-GOVERNMENT PRIMARY SCHOOLS  
01-INSPECTION

9380994220293994012881  
9380994220293994012881  
9380994220293994012881

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

9380994220293994012881  
9380994220293994012881

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

9479034252689795317239

TOTAL FOR MH- 2202-GENERAL EDUCATION

9479034252689795317239

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	94790342	526897	95317239
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7878167	71340	7949507
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	393822	116521	510343
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8271989	187861	8459850
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	8271989	187861	8459850
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8821783	9076	8830859
02-NATIONAL CADET CORPS-ANNUAL CAMPS	212399	5150	217549
	9034182	14226	9048408
	9034182	14226	9048408
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9379957	189144	9569101
02-NATIONAL CADET CORPS-ANNUAL CAMPS	714574	36733	751307
	10094531	225877	10320408

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23127	80330	103457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23127	80330	103457

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	10117658	306207	10423865
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6158909	41482	6200391
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	151080	0	151080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6309989	41482	6351471
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27115	0	27115
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	6337104	41482	6378586
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1178740	0	1178740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1178740	0	1178740



	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	854529	0	854529
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	854529	0	854529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	854529	0	854529
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	854529	0	854529
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5998956	1005907	7004863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5998956	1005907	7004863
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	5998956	1005907	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				

DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27010336	392983	27403319
		01-DIRECTION AND ADMINISTRATION	27010336	392983	27403319
		01-TALENT SEARCH EXAMINATION	27010336	392983	27403319
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	817800	0	817800
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14085980	0	14085980
		70-SCHOOL OF EMINENCE	2636000	0	2636000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2904558	0	2904558
			47454674	392983	47847657
			47454674	392983	47847657
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-DIRECTION-STAFF OF HEAD QUARTER	630012	0	630012
		14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	49891454	0	49891454
		19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	123899789	0	123899789
			174421255	0	174421255

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI

DDO- DISTRICT EDUCATION OFFICER (P)  
DISTRICT EDUCATION OFFICER (P),  
SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR

DDO- DISTRICT EDUCATION OFFICER (P)  
MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

282176 0 282176

282176 0 282176

174703431 0 174703431

02-DIRECTION-STAFF OF FIELD OFFICES

7492475 0 7492475

7492475 0 7492475

7492475 0 7492475

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

24920 0 24920

02-DIRECTION-STAFF OF FIELD OFFICES

6565099 41834 6606933

16-SETTING UP OF MODEL SCHOOLS AT  
BLOCK LEVEL IN EDUCATIONALLY  
BACKWARD BLOCKS

1739760 0 1739760

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8329779	41834	8371613
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	757809	109387	867196
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	757809	109387	867196
	29-SCHOOLS OF EMINENCE	67972089	0	67972089
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	171000	0	171000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	77230677	151221	77381898
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115100	0	115100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115100	0	115100

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5620000	0	5620000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28454945	0	28454945
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25240083	0	25240083
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1899256	2210662	4109918
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		61214284	2210662	63424946
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		61329384	2210662	63540046
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	11665697	26082	11691779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11665697	26082	11691779
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1521905	0	1521905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	0	1521905
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		14712502	26082	14738584
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	516450	0	516450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516450	0	516450
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		516450	0	516450
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	0	116541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	7215541	0	7215541
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	3412800	1999000	5411800



TOTAL FOR MH- 2202-GENERAL EDUCATION		10628341	1999000	12627341
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	11501886	2078820	13580706
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673545	79820	753365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873545	79820	953365
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		11501886	2078820	13580706
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAH NAWANSHAHAH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1803627	47016	1850643
	01-PENSION AND OTHER RETIREMENT BENEFITS	1803627	47016	1850643
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1803627	47016	1850643

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	3403624	0	3403624
30-GOVERNMENT AID TO PRIMARY SCHOOLS	5864287	128400	5992687
TOTAL FOR MH- 2202-GENERAL EDUCATION	9267911	128400	9396311

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094864	517000	1611864
04-LEGAL AID TO THE POOR	55692	0	55692

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR

1150556	517000	1667556
12222094	692416	12914510

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152377	0	152377
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR

152377	0	152377
152377	0	152377

DDO- DISTRICT EDUCATION OFFICER (S)  
DISTRICT EDUCATION OFFICER (S) MANSA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	11145242	70192	11215434
01-DIRECTION AND ADMINISTRATION	11145242	70192	11215434
01-TALENT SEARCH EXAMINATION	11145242	70192	11215434
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1849872	0	1849872
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24759699	447707	25207406
70-SCHOOL OF EMINENCE	1312000	1240000	2552000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1196786	357120	1553906
TOTAL FOR MH- 2202-GENERAL EDUCATION	40263599	2115019	42378618
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	40263599	2115019	42378618

DDO- DISTRICT EDUCATION OFFICER  
(SCHOOLS) GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14943769	22856044	37799813
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14943769	22856044	37799813

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14943769	22856044	37799813
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	14943769	22856044	37799813
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	12588	0	12588
	02-DIRECTION-STAFF OF FIELD OFFICES	3627187	0	3627187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3639775	0	3639775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5804000	0	5804000
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2336016	0	2336016
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11941531	0	11941531
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10592369	0	10592369
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	2029898	6749400	8779298
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32703814	6749400	39453214

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		36343589	6749400	43092989
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS		712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		5743084	815752	6558836
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5743084	815752	6558836
	02-DIRECTION-STAFF OF FIELD OFFICES		9794161	26724	9820885
	30-GOVERNMENT AID TO PRIMARY SCHOOLS		10119000	7231800	17350800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25656245	8074276	33730521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		26368885	8074276	34443161
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		224448	0	224448
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
		01-GOVERNMENT PRIMARY SCHOOLS	481185	55390	536575

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	5791958	0	5791958
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	10345200	28200	10373400
			16618343	83590	16701933
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1775550	0	1775550
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	26644045	5154502	31798547
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	27700686	547497	28248183
		TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	56120281	5701999	61822280
		TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	72738624	5785589	78524213
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5748253	86003	5834256
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5748253	86003	5834256

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION		04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14848753	86003	14934756
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		14848753	86003	14934756
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1217167	166126	1383293
		02-DIRECTION-STAFF OF FIELD OFFICES	10469270	0	10469270
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	15392400	0	15392400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27078837	166126	27244963
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		27078837	166126	27244963
		02-DIRECTION-STAFF OF FIELD OFFICES 30-GOVERNMENT AID TO PRIMARY SCHOOLS	12738192	0	12738192
			0	13977600	13977600



DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12738192	13977600	26715792
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	12738192	13977600	26715792
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	49001316	4451774	53453090
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	49001316	4451774	53453090
	01-DIRECTION AND ADMINISTRATION	49001316	4451774	53453090
	01-TALENT SEARCH EXAMINATION	49001316	4451774	53453090
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10055000	571200	10626200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	81193615	0	81193615
	70-SCHOOL OF EMINENCE	12688000	0	12688000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1367209	634560	2001769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154305140	5657534	159962674
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1230202	230610	1460812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1230202	230610	1460812
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11310525	7070000	18380525
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		11310525	7070000	18380525
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		166845867	12958144	179804011
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7189944	0	7189944
		02-DIRECTION-STAFF OF FIELD OFFICES	4416044	0	4416044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11605988	0	11605988
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	0	114000	114000

DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	0	242000	242000
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10855000	7226250	18081250
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	6503082	0	6503082
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	5768360	0	5768360
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1540294	1540294
			23126442	9122544	32248986
			34732430	9122544	43854974
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11525624	1904	11527528
		01-DIRECTION AND ADMINISTRATION	11525624	1904	11527528
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9701030	0	9701030
		70-SCHOOL OF EMINENCE	1192000	1132000	2324000

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	360960	219654	580614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22779614	1353558	24133172
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		22779614	1353558	24133172
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3355000	400000	3755000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	13173718	0	13173718
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	11685341	0	11685341
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	5957269	806160	6763429
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34171328	1206160	35377488
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		34171328	1206160	35377488

DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	4930401	156559	5086960
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2338200	6373200	8711400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7268601	6529759	13798360
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		7268601	6529759	13798360
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	7445892	74497	7520389
			7445892	74497	7520389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7445892	74497	7520389
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		7445892	74497	7520389
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	9189648	0	9189648
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	990600	3074400	4065000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180248	3074400	13254648
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	1440984	0	1440984
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	34910100	34910100
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	40994439	0	40994439
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	37259322	0	37259322
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	2890861	2890861
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		149692945	37800961	187493906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		160192532	40875361	201067893
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	35280900	2329395	37610295
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	35280900	2329395	37610295
01-DIRECTION AND ADMINISTRATION	35280900	2329395	37610295
30-GOVERNMENT AID TO PRIMARY SCHOOLS	741000	0	741000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21885986	0	21885986
70-SCHOOL OF EMINENCE	3928000	0	3928000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	5389208	1010880	6400088
TOTAL FOR MH- 2202-GENERAL EDUCATION	67225094	3340275	70565369

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126547	348643	475190
	126547	348643	475190

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	6068775	19435000	25503775
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		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	71506542	0	71506542
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	63192652	0	63192652
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	3675326	3675326
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		140767969	23110326	163878295
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		208119610	26799244	234918854
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR		4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	30926833	4123534	35050367
		01-DIRECTION AND ADMINISTRATION	30926833	4123534	35050367



DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2123400	0	2123400
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12996096	0	12996096
		70-SCHOOL OF EMINENCE	5012000	0	5012000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3126720	1345920	4472640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54185049	5469454	59654503
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		54185049	5469454	59654503
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6332032	62359	6394391
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	122869	0	122869
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6454901	62359	6517260
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		6454901	62359	6517260
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10426566	231382	10657948

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10426566	231382	10657948
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	10426566	231382	10657948
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10108086	47146	10155232
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	10108086	47146	10155232
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT PRIMARY SCHOOLS		
		7188948	22192	7211140

DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7188948	22192	7211140
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		7188948	22192	7211140
			7188948	22192	7211140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5265276	0	5265276
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		5265276	0	5265276
			5265276	0	5265276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3949289	0	3949289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3949289	0	3949289
			3949289	0	3949289

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4908473	10734	4919207
			4908473	10734	4919207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN				
			4908473	10734	4919207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8824972	1960	8826932
			8824972	1960	8826932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8824972	1960	8826932
			8824972	1960	8826932
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
			8824972	1960	8826932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL				
			8824972	1960	8826932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4337487	0	4337487
			4337487	0	4337487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL				
			4337487	0	4337487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4293926	3000	4296926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4293926	3000	4296926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		4293926	3000	4296926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	3774563	0	3774563
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3774563	0	3774563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3774563	0	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		3774563	0	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3285614	0	3285614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3285614	0	3285614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	3285614	0	3285614
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1284520	0	1284520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1284520	0	1284520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	1284520	0	1284520
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4435908	3000	4438908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4435908	3000	4438908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	4435908	3000	4438908
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5388605	3000	5391605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5388605	3000	5391605

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	5388605	3000	5391605
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1451301	10330	1461631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1451301	10330	1461631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1451301	10330	1461631
	01-GOVERNMENT ARTS COLLEGES	7522240	4700	7526940
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7522240	4700	7526940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7522240	4700	7526940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	7522240	4700	7526940
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6571765	6840	6578605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6571765	6840	6578605

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	6571765	6840	6578605
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4582112	26467	4608579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4582112	26467	4608579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	4582112	26467	4608579
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7122899	0	7122899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7122899	0	7122899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	7122899	0	7122899
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5178460	19234	5197694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5178460	19234	5197694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	5178460	19234	5197694



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5226503	0	5226503
	5226503	0	5226503
	5226503	0	5226503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4121164	0	4121164
	4121164	0	4121164
	4121164	0	4121164

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5734515	3680	5738195
	5734515	3680	5738195
	5734515	3680	5738195

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3755986	0	3755986
	3755986	0	3755986
	3755986	0	3755986
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6213225	0	6213225
	6213225	0	6213225
	6213225	0	6213225
01-DIRECTION AND ADMINISTRATION	22101269	6050	22107319
01-GOVERNMENT ARTS COLLEGES	22101269	6050	22107319
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22101269	6050	22107319
30-GOVERNMENT AID TO PRIMARY SCHOOLS	383400	985200	1368600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22484669	991250	23475919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	22484669	991250	23475919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4992602	0	4992602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4992602	0	4992602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	4992602	0	4992602
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3212627	0	3212627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3212627	0	3212627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	3212627	0	3212627
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11166167	0	11166167

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11166167	0	11166167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	11166167	0	11166167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4977706	0	4977706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4977706	0	4977706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	4977706	0	4977706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	5786228	3000	5789228
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5786228	3000	5789228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5786228	3000	5789228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	5786228	3000	5789228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8925502	0	8925502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8925502	0	8925502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	8925502	0	8925502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6086730	10460	6097190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6086730	10460	6097190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	6086730	10460	6097190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	308020	0	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	19953726	116262	20069988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19953726	116262	20069988
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4240200	0	4240200
			24193926	116262	24310188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6537609	0	6537609
			6537609	0	6537609
			6537609	0	6537609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5544000	1080	5545080
			5544000	1080	5545080
			5544000	1080	5545080

	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3861380	11800	3873180
			3861380	11800	3873180
			3861380	11800	3873180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9211307	24845	9236152
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10919564	24845	10944409
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	10919564	24845	10944409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4124166	0	4124166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124166	0	4124166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		4124166	0	4124166

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11117571	2180	11119751
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11117571	2180	11119751
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
TOTAL FOR MH- 2202-GENERAL EDUCATION	16278002	2180	16280182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	16278002	2180	16280182

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3606491	0	3606491
TOTAL FOR MH- 2202-GENERAL EDUCATION	3606491	0	3606491
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	3606491	0	3606491

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4124016	0	4124016
TOTAL FOR MH- 2202-GENERAL EDUCATION	4124016	0	4124016



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4124016	0	4124016
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4798250	0	4798250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4798250	0	4798250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	4798250	0	4798250
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4203346	9000	4212346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4203346	9000	4212346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	4203346	9000	4212346
	01-DIRECTION AND ADMINISTRATION	6747247	12160	6759407
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6747247	12160	6759407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6747247	12160	6759407

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	6747247	12160	6759407
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5513302	9000	5522302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5513302	9000	5522302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	5513302	9000	5522302
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10019833	12000	10031833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10019833	12000	10031833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	10019833	12000	10031833
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5015814	0	5015814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5015814	0	5015814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	5015814	0	5015814
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3246301	11760	3258061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3246301	11760	3258061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	3246301	11760	3258061
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6435505	0	6435505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6435505	0	6435505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	6435505	0	6435505
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4684806	0	4684806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4684806	0	4684806

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	4684806	0	4684806
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3750394	3000	3753394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3750394	3000	3753394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	3750394	3000	3753394
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6478453	0	6478453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6478453	0	6478453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	6478453	0	6478453

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL LAKHWARIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
LAKHWARIAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3576838	21170	3598008
	3576838	21170	3598008
	3576838	21170	3598008

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL LALIANWALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
LALIANWALI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6233668	5000	6238668
	6233668	5000	6238668
	6233668	5000	6238668

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL LALWAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL LALWAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2428272	6090	2434362
	2428272	6090	2434362
	2428272	6090	2434362

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4032934	0	4032934
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4032934	0	4032934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4032934	0	4032934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		4032934	0	4032934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9915363	0	9915363
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9915363	0	9915363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		9915363	0	9915363

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2396598	0	2396598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2396598	0	2396598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2396598	0	2396598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7624873	0	7624873
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7923673	0	7923673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		7923673	0	7923673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3755730	0	3755730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3755730	0	3755730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		3755730	0	3755730

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MANKHERA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL MANKHERA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4041064	0	4041064
	4041064	0	4041064
	4041064	0	4041064

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MEHANDIPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
MEHANDIPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4059128	0	4059128
	4059128	0	4059128
	4059128	0	4059128

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MEHMADWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
MEHMADWAL

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2034340	0	2034340
	2034340	0	2034340
	2034340	0	2034340



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4224008	0	4224008
	4224008	0	4224008
	4224008	0	4224008
01-DIRECTION AND ADMINISTRATION	9022825	33950	9056775
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9022825	33950	9056775
02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
	9084449	33950	9118399
	9084449	33950	9118399
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5975541	0	5975541
	5975541	0	5975541
	5975541	0	5975541

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1843742	10645	1854387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1843742	10645	1854387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1843742	10645	1854387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2476899	0	2476899
		01-INSPECTION	2476899	0	2476899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2476899	0	2476899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7834306	59846	7894152
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7834306	59846	7894152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7834306	59846	7894152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	7834306	59846	7894152
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6657014	49620	6706634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6657014	49620	6706634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	6657014	49620	6706634
	01-DIRECTION AND ADMINISTRATION	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13981	0	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	13981	0	13981
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7546784	5980	7552764
	01-INSPECTION	7546784	5980	7552764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7546784	5980	7552764

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	7546784	5980	7552764
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5725421	32202	5757623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5725421	32202	5757623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	5725421	32202	5757623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3796401	14500	3810901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796401	14500	3810901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	3796401	14500	3810901
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12765234	3790	12769024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12765234	3790	12769024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	12765234	3790	12769024
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12765234	3790	12769024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12765234	3790	12769024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4905561	260786	5166347
02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
30-GOVERNMENT AID TO PRIMARY SCHOOLS	195600	0	195600
TOTAL FOR MH- 2202-GENERAL EDUCATION	5162785	260786	5423571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	5162785	260786	5423571

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9233706	0	9233706
TOTAL FOR MH- 2202-GENERAL EDUCATION	9233706	0	9233706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	9233706	0	9233706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14789452	16581	14806033
TOTAL FOR MH- 2202-GENERAL EDUCATION	14789452	16581	14806033

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	14789452	16581	14806033
	01-GOVERNMENT ARTS COLLEGES	13405880	76644	13482524
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13405880	76644	13482524
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13405880	76644	13482524
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	1062855	0	1062855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14557967	76644	14634611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	14557967	76644	14634611
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2682323	0	2682323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2682323	0	2682323

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	2682323	0	2682323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5972038	3200	5975238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5972038	3200	5975238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	5972038	3200	5975238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2819499	0	2819499
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2819499	0	2819499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1350000	0	1350000
	70-SCHOOL OF EMINENCE	1500000	0	1500000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5669499	0	5669499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5669499	0	5669499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22051596	10210	22061806
02-MID DAY MEAL	210000000	0	210000000
	232051596	10210	232061806
	232051596	10210	232061806
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4036263	0	4036263
	4036263	0	4036263
	4036263	0	4036263
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	915590	0	915590
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1717275	0	1717275
	2632865	0	2632865



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	2632865	0	2632865
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1950252	276234	2226486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1950252	276234	2226486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	1950252	276234	2226486
	01-GOVERNMENT ARTS COLLEGES	2079756	0	2079756
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2079756	0	2079756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2079756	0	2079756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	2079756	0	2079756
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31910	0	31910

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	31910	0	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	10104298	0	10104298
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	9364752	0	9364752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889
	01-GOVERNMENT PRIMARY SCHOOLS	4216145	0	4216145
	01-GOVERNMENT SECONDARY SCHOOLS	4216145	0	4216145
	SPORTS AND YOUTH SERVICES	4216145	0	4216145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4216145	0	4216145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	4216145	0	4216145
	01-GOVERNMENT SECONDARY SCHOOLS	3691586	0	3691586
	SPORTS AND YOUTH SERVICES	3691586	0	3691586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3691586	0	3691586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	3691586	0	3691586
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2208750	0	2208750

		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28427129	0	28427129
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25215411	0	25215411
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2003784	0	2003784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2605454	963440	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2605454	963440	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	2605454	963440	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	830060	0	830060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1760318	110149	1870467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1760318	110149	1870467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1760318	110149	1870467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7155410	5130	7160540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7155410	5130	7160540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	7155410	5130	7160540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5735736	0	5735736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5735736	0	5735736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	5735736	0	5735736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12482124	0	12482124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12482124	0	12482124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	12482124	0	12482124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5500	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5500	5500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	0	5500	5500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8106874	0	8106874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8106874	0	8106874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	8106874	0	8106874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	53184	53184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	53184	53184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	0	53184	53184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8043514	1010	8044524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8043514	1010	8044524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	8043514	1010	8044524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3125834	0	3125834



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3125834	0	3125834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	3125834	0	3125834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6976296	2960	6979256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6976296	2960	6979256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	6976296	2960	6979256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5054480	0	5054480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5054480	0	5054480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	5054480	0	5054480
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4539518	0	4539518

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4539518	0	4539518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	4539518	0	4539518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4455910	0	4455910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4455910	0	4455910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	4455910	0	4455910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJARAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2207869	293578	2501447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2207869	293578	2501447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	2207869	293578	2501447
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3203732	5950	3209682

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3203732	5950	3209682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	3203732	5950	3209682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4257483	0	4257483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4257483	0	4257483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	4257483	0	4257483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAAHI MAJRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3317174	0	3317174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3317174	0	3317174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	3317174	0	3317174
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3290144	0	3290144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3290144	0	3290144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	3290144	0	3290144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1197792	3442	1201234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1197792	3442	1201234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	1197792	3442	1201234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8257113	5010	8262123
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8257113	5010	8262123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	8257113	5010	8262123
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2556186	0	2556186

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556186	0	2556186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	2556186	0	2556186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2813884	0	2813884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2813884	0	2813884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH	2813884	0	2813884
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4042861	0	4042861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4042861	0	4042861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	4042861	0	4042861
	01-GOVERNMENT PRIMARY SCHOOLS	8577746	0	8577746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8577746	0	8577746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		8577746	0	8577746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3784508	0	3784508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		3784508	0	3784508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2684472	11900	2696372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		2684472	11900	2696372

	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5478501	0	5478501
			5478501	0	5478501
			5478501	0	5478501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3349250	0	3349250
			3349250	0	3349250
			3349250	0	3349250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10157506	0	10157506
			10157506	0	10157506
			10157506	0	10157506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5208617	0	5208617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5208617	0	5208617
			5208617	0	5208617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13332503	5961	13338464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		13332503	5961	13338464
			13332503	5961	13338464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4456222	9180	4465402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		4456222	9180	4465402
			4456222	9180	4465402



		01-GOVERNMENT ARTS COLLEGES	3582992	0	3582992
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3582992	0	3582992
			3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
		01-GOVERNMENT PRIMARY SCHOOLS	3623632	0	3623632
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3623632	0	3623632
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3623632	0	3623632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3623632	0	3623632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		3623632	0	3623632
		01-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
			8086226	0	8086226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	8086226	0	8086226
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	630754	0	630754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4218538	0	4218538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4218538	0	4218538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	4218538	0	4218538
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	0	541522

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5362745	117828	5480573
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5362745	117828	5480573
	01-INSPECTION	5362745	117828	5480573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5362745	117828	5480573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	5362745	117828	5480573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2314124	0	2314124
	01-INSPECTION	2314124	0	2314124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314124	0	2314124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	2314124	0	2314124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT PRIMARY SCHOOLS	2916356	0	2916356
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2916356	0	2916356
			2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2916356	0	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	01-GOVERNMENT ARTS COLLEGES	3279216	0	3279216
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3279216	0	3279216
			3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		3279216	0	3279216
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2574868	36505	2611373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2574868	36505	2611373
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		2574868	36505	2611373
			2574868	36505	2611373

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2987128	0	2987128
TOTAL FOR MH- 2202-GENERAL EDUCATION		2987128	0	2987128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		2987128	0	2987128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10998898	0	10998898
	01-GOVERNMENT PRIMARY SCHOOLS	10998898	0	10998898
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10998898	0	10998898
	01-INSPECTION	10998898	0	10998898
TOTAL FOR MH- 2202-GENERAL EDUCATION		10998898	0	10998898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		10998898	0	10998898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	596214	0	596214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	596214	0	596214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		596214	0	596214
			596214	0	596214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	2757966	0	2757966
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2757966	0	2757966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	0	2757966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		2757966	0	2757966
			2757966	0	2757966
		01-GOVERNMENT ARTS COLLEGES	21949087	347843	22296930
		01-GOVERNMENT PRIMARY SCHOOLS	21949087	347843	22296930
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21949087	347843	22296930
		01-INSPECTION	21949087	347843	22296930
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21949087	347843	22296930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21949087	347843	22296930

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	21949087	347843	22296930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3915436	32084	3947520
	01-GOVERNMENT PRIMARY SCHOOLS	3915436	32084	3947520
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3915436	32084	3947520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3915436	32084	3947520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3915436	32084	3947520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1150667	0	1150667
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1150667	0	1150667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1150667	0	1150667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1150667	0	1150667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1759451	0	1759451
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	1759451	0	1759451
			1759451	0	1759451
			1759451	0	1759451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	53124	0	53124
			53124	0	53124
			53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4577086	1486	4578572
		01-INSPECTION	4577086	1486	4578572
			4577086	1486	4578572



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	4577086	1486	4578572
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2748618	0	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	0	2748618
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4895367	0	4895367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4895367	0	4895367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	4895367	0	4895367
	01-GOVERNMENT ARTS COLLEGES	2360100	15126	2375226
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2360100	15126	2375226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2360100	15126	2375226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	2360100	15126	2375226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3424830	0	3424830
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3424830	0	3424830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	6306952	0	6306952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	01-GOVERNMENT PRIMARY SCHOOLS	6306952	0	6306952
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6306952	0	6306952
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6306952	0	6306952
		40-GUIDANCE AND COUNSELLING	0	5000	5000
			6306952	5000	6311952
			6306952	5000	6311952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	701326	0	701326
			701326	0	701326
			701326	0	701326
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	84382	6910	91292
			84382	6910	91292

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	84382	6910	91292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3245152	0	3245152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3245152	0	3245152
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	7518213	0	7518213
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	6668801	0	6668801
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	17432166	0	17432166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11691460	175289	11866749
			11691460	175289	11866749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		11691460	175289	11866749
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8553486	2830	8556316
			8553486	2830	8556316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		8553486	2830	8556316
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4054195	0	4054195
			4054195	0	4054195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		4054195	0	4054195

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL MAUJIA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL MAUJIA

DDO- HEADMASTER GOVT HIGH SCHOO,  
KHALASPUR, FATEHGARH KHALASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOO, KHALASPUR, FATEHGARH  
KHALASPUR

DDO- HEADMASTER GOVT HIGH SCHOOL  
,KOTHE NATHA SING, BATHINDA KOTHE  
NATHA SINGH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4195387	171263	4366650
	4195387	171263	4366650
	4195387	171263	4366650
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5541980	0	5541980
	5541980	0	5541980
	5541980	0	5541980
01-GOVERNMENT PRIMARY SCHOOLS	27200000	0	27200000
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27200000	0	27200000
30-GOVERNMENT AID TO PRIMARY SCHOOLS	99000	0	99000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27299000	0	27299000
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		27299000	0	27299000
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11401758	0	11401758
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		11401758	0	11401758
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6712494	0	6712494
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		6712494	0	6712494
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR			6712494	0	6712494

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4410206	0	4410206
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4410206	0	4410206
TOTAL FOR DDO- HEADMASTER GOVT				
HIGH SCHOOL, BABA BAKALA, AMRITSAR				
BABA BAKLA,AMRITSAR		4410206	0	4410206
DDO- HEADMASTER GOVT HIGH SCHOOL,				
BABRI NANGAL, GURDASPUR BABRI				
NANGAL				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6456704	0	6456704
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6456704	0	6456704
TOTAL FOR DDO- HEADMASTER GOVT				
HIGH SCHOOL, BABRI NANGAL,				
GURDASPUR BABRI NANGAL		6456704	0	6456704
DDO- HEADMASTER GOVT HIGH SCHOOL,				
BADHATE, BARNALA BADHATE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3186862	0	3186862
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3186862	0	3186862
TOTAL FOR DDO- HEADMASTER GOVT				
HIGH SCHOOL, BADHATE, BARNALA				
BADHATE, BARNALA		3186862	0	3186862



DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11881356	0	11881356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11881356	0	11881356
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		11881356	0	11881356
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1436318	1436318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1436318	1436318
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		0	1436318	1436318
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7595166	0	7595166
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7595166	0	7595166

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7595166	0	7595166
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		7595166	0	7595166
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3776110	13030	3789140
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		3776110	13030	3789140
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4208702	0	4208702
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		4208702	0	4208702
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA			4208702	0	4208702

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5685328	0	5685328
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5685328	0	5685328
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, BURJ MANSA, BATHINDA				
	BURJ MANSA, BATHINDA		5685328	0	5685328
DDO- HEADMASTER GOVT HIGH SCHOOL,					
CHAK NIDHANA, FEROZEPUR CHAK					
NIDHANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5037946	0	5037946
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5037946	0	5037946
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, CHAK NIDHANA,				
	FEROZEPUR CHAK NIDHANA		5037946	0	5037946
DDO- HEADMASTER GOVT HIGH SCHOOL,					
CHATARPURA, FATEHGARH					
CHATARPURA, FATEHGAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4698818	0	4698818
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4698818	0	4698818
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, CHATARPURA,				
	FATEHGARH CHATARPURA, FATEHGAR		4698818	0	4698818

DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6750570	9520	6760090
TOTAL FOR MH- 2202-GENERAL EDUCATION		6750570	9520	6760090
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		6750570	9520	6760090
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5269806	0	5269806
TOTAL FOR MH- 2202-GENERAL EDUCATION		5269806	0	5269806
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		5269806	0	5269806
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3626571	7700	3634271
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3626571	7700	3634271
TOTAL FOR MH- 2202-GENERAL EDUCATION		3626571	7700	3634271

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	3626571	7700	3634271
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4882540	0	4882540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4882540	0	4882540
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	4882540	0	4882540
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5655750	45410	5701160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5655750	45410	5701160
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	5655750	45410	5701160
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8439291	67151	8506442

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8439291	67151	8506442
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		8439291	67151	8506442
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13319060	80752	13399812
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		13319060	80752	13399812
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4800081	0	4800081
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		4800081	0	4800081
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR			4800081	0	4800081

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, KARIAL, AMRITSAR  
KARIAL, AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3097369	0	3097369
	3097369	0	3097369
	3097369	0	3097369

DDO- HEADMASTER GOVT HIGH SCHOOL,  
KOTLA DOOM KOTLA DOOM, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, KOTLA DOOM KOTLA  
DOOM, AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5197565	2897	5200462
	5197565	2897	5200462
	5197565	2897	5200462

DDO- HEADMASTER GOVT HIGH SCHOOL,  
KOTLI KHURD, BATHINDA KOTLI KHURD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4024874	0	4024874
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4024874	0	4024874
	4024874	0	4024874

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD	4024874	0	4024874
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5444530	0	5444530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5444530	0	5444530
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	5444530	0	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3581382	0	3581382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3581382	0	3581382
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	3581382	0	3581382
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				



DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5873312	0	5873312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5873312	0	5873312
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		5873312	0	5873312
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4960384	0	4960384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960384	0	4960384
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		4960384	0	4960384
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9208584	0	9208584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9208584	0	9208584
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		9208584	0	9208584

DDO- HEADMASTER GOVT HIGH SCHOOL,  
PIPLI NAVIN, FARIDKOT PIPLI NAVIN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, PIPLI NAVIN, FARIDKOT  
PIPLI NAVIN

DDO- HEADMASTER GOVT HIGH SCHOOL,  
QILA JIWAN SINGH, AMRITSAR QILA J S,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, QILA JIWAN SINGH,  
AMRITSAR QILA J S, AMRITSAR

DDO- HEADMASTER GOVT HIGH SCHOOL,  
RAILLON, FATEHGARH RAILLON,  
FATEHGARH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9279951	20215	9300166
	9279951	20215	9300166
	9279951	20215	9300166
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8598468	0	8598468
	8598468	0	8598468
	8598468	0	8598468
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5068982	8115	5077097
01-GUIDANCE AND COUNSELLING	5068982	8115	5077097

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5068982	8115	5077097
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		5068982	8115	5077097
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6302911	9550	6312461
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		6302911	9550	6312461
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6105444	0	6105444
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		6105444	0	6105444
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT			6105444	0	6105444

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8203014	49918	8252932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8203014	49918	8252932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		8203014	49918	8252932
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6831804	17650	6849454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6831804	17650	6849454
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		6831804	17650	6849454
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8531666	0	8531666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8531666	0	8531666
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		8531666	0	8531666

DDO- HEADMASTER GOVT HIGH SCHOOL,  
THAKKAR SANDHU, GURDASPUR  
THAKKAR SANDHU GDS  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4334319	4232926	8567245
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4334319	4232926	8567245
TOTAL FOR MH- 2202-GENERAL EDUCATION	4334319	4232926	8567245
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	4334319	4232926	8567245

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UDHANWAL, GURDASPUR UDHANWAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4286454	0	4286454
TOTAL FOR MH- 2202-GENERAL EDUCATION	4286454	0	4286454
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	4286454	0	4286454

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UGGOKE, BARNALA UGGOKE, BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6797016	146150	6943166
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DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	6797016	146150	6943166	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	6797016	146150	6943166	
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6375226	0	6375226
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6375226	0	6375226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6375226	0	6375226	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	6375226	0	6375226	
	DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6936341	0	6936341
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6936341	0	6936341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6936341	0	6936341	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936341	0	6936341	

DDO- HEADMASTER GOVT HIGH  
SCHOOL,CHACK SHARIF,GURDASPUR  
CHAK SHARIF  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,CHACK  
SHARIF,GURDASPUR CHAK SHARIF

DDO- HEADMASTER GOVT HIGH  
SCHOOL,DARAJ, BARNALA DARAJ,  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,DARAJ, BARNALA DARAJ,  
BARNALA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,DEVI DAS PURA, AMRITSAR DEVI  
DAS PURA, ASR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5738984	0	5738984
	5738984	0	5738984
	5738984	0	5738984
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6425069	0	6425069
	6425069	0	6425069
	6425069	0	6425069
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5977513	0	5977513
	5977513	0	5977513

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	5977513	0	5977513
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9663738	24718	9688456
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9663738	24718	9688456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9663738	24718	9688456
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	9663738	24718	9688456
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1467072	0	1467072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1467072	0	1467072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	1467072	0	1467072
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION				



	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2564644	392852	2957496
			2564644	392852	2957496
			2564644	392852	2957496
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4364644	0	4364644
			4364644	0	4364644
			4364644	0	4364644
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14084932	0	14084932
			14084932	0	14084932
			14084932	0	14084932
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA				

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAILE WANDER, BATHINDA  
KAILE WANDER  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,KAILE WANDER, BATHINDA  
KAILE WANDER

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAMASKE, AMRITSAR KAMASKE,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,KAMASKE, AMRITSAR  
KAMASKE, AMRITSAR

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KOTHE LAL SING, BATHINDA  
KOTHE LAL, BATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10267298	0	10267298
	10267298	0	10267298
	10267298	0	10267298
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6427523	0	6427523
	6427523	0	6427523
	6427523	0	6427523
01-GOVERNMENT PRIMARY SCHOOLS	29011004	3000	29014004
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29011004	3000	29014004

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	51600	0	51600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29062604	3000	29065604
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		29062604	3000	29065604
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4472390	184740	4657130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4472390	184740	4657130
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		4472390	184740	4657130
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4593891	0	4593891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4593891	0	4593891
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		4593891	0	4593891

DDO- HEADMASTER GOVT HIGH  
SCHOOL,PATTON, FATEHGARH PATTON,  
FATEHGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,PATTON, FATEHGARH  
PATTON, FATEHGARH

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SANGATPUR SANGATPUR,  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SANGATPUR SANGATPUR,  
GURDASPUR

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SIDHANA, BATHINDA SIDHANA,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4738490	26821	4765311
01-GUIDANCE AND COUNSELLING	4738490	26821	4765311
40-GUIDANCE AND COUNSELLING	0	2585	2585
	4738490	29406	4767896
	4738490	29406	4767896
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9019976	0	9019976
	9019976	0	9019976
	9019976	0	9019976
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5069620	0	5069620

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5069620	0	5069620
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA	5069620	0	5069620
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1457008	0	1457008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1457008	0	1457008
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1457008	0	1457008
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5416308	0	5416308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5416308	0	5416308
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	5416308	0	5416308

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3974675	0	3974675
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3974675	0	3974675
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL,TATLEY TATLEY,				
	GURDASPUR		3974675	0	3974675
DDO- HEADMASTER GOVT. HIGH SCHOOL					
KOT GURU, BATHINDA KOT GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5176870	0	5176870
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5176870	0	5176870
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL KOT GURU, BATHINDA KOT				
	GURU		5176870	0	5176870
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, BHILOWAL, AMRITSAR					
AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3169198	0	3169198
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3169198	0	3169198
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, BHILOWAL, AMRITSAR				
	AMRITSAR		3169198	0	3169198

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	38363537	0	38363537
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	34029197	0	34029197
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8633647	0	8633647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8633647	0	8633647
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		8633647	0	8633647
	DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6966426	0	6966426
TOTAL FOR MH- 2202-GENERAL EDUCATION		6966426	0	6966426
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		6966426	0	6966426
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR				

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565



		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12136816	0	12136816
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11853935	0	11853935
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1289703	182482	1472185
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1289703	182482	1472185
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1289703	182482	1472185
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	863360	0	863360

DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	863360	0	863360
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	863360	0	863360
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	537596	0	537596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	537596	0	537596
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	537596	0	537596
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7101038	0	7101038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7101038	0	7101038
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	7101038	0	7101038
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2905204	0	2905204

DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2905204	0	2905204
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		2905204	0	2905204
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	11781333	53185	11834518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11781333	53185	11834518
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		11781333	53185	11834518
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1702112	0	1702112
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		1702112	0	1702112
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1702112	0	1702112

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	927321193	0	927321193
		35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	2753795353	0	2753795353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3681116546	0	3681116546
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI		3681116546	0	3681116546
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		13429742302	212719772	13642462074

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5537	372797	378334
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5537	372797	378334
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5537	372797	378334
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		5537	372797	378334
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1102798033	3409357	1106207390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1102798033	3409357	1106207390
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52829	0	52829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52829	0	52829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		1102850862	3409357	1106260219
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30225159	68606	30293765
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30225159	68606	30293765
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	218397	218397
		04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	218397	265785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		30272547	287003	30559550
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5400	62795	68195
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5400	62795	68195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5400	62795	68195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	62795	180326
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15844358	0	15844358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15844358	0	15844358
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41780	0	41780
		04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		15967970	0	15967970

DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	571728	0	571728
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		571728	0	571728
			571728	0	571728
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	117676505	15644975	133321480
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	117676505	15644975	133321480
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	117676505	15644975	133321480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		117676505	15644975	133321480
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		117676505	15644975	133321480
			117676505	15644975	133321480
		01-GOVERNMENT PRIMARY SCHOOLS	115339858	0	115339858



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	115339858	0	115339858
			115339858	0	115339858
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		116539615	0	116539615
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	0	6411419

DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3043755	365110	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3043755	365110	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3043755	365110	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8898556	0	8898556
		01-GOVERNMENT PRIMARY SCHOOLS	8898556	0	8898556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8898556	0	8898556
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		8898556	0	8898556
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54511	0	54511

DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511	
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511	
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	668185	222970	891155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		668185	222970	891155
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB		668185	222970	891155
		08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	114281000	0	114281000
		45-PUNJAB YOUNG ENTREPRENEUR SCHEME	17443588	0	17443588
		69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	61045164	0	61045164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		192769752	0	192769752

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19189087	0	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	19189087	0	19189087
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37596495	1548907	39145402
	01-DIRECTION AND ADMINISTRATION	37596495	1548907	39145402
	01-TALENT SEARCH EXAMINATION	37596495	1548907	39145402
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2360400	1498800	3859200

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40017506	639000	40656506
		70-SCHOOL OF EMINENCE	8404225	0	8404225
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2128598	865920	2994518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90507224	4552627	95059851
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11514650	0	11514650
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	36864032	0	36864032
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	32699104	0	32699104
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	4638494	4638494
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81077786	4638494	85716280
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		171585010	9191121	180776131
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-OLD AGE PENSIONS	70680	0	70680
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147755	33740	1181495
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11539935	33740	11573675
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11539935	33740	11573675
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166039	150469	316508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166039	150469	316508
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	166039	150469	316508

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) DISTRICT EDUCATION  
OFFICER (SECONDARY), MANSA MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1164760116476

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1164760116476

TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SECONDARY) DISTRICT  
EDUCATION OFFICER (SECONDARY),  
MANSA MANSA

1164760116476

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) DISTRICT EDUCATION  
OFFICER (SECONDARY), ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

9547319319114792

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

9547319319114792

TOTAL FOR DDO- DISTRICT EDUCATION  
OFFICER (SECONDARY) DISTRICT  
EDUCATION OFFICER (SECONDARY),  
ROPAR ROPAR

9547319319114792

DDO- DISTRICT EDUCATION OFFICER  
(SECONDARY) ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24608882	1086576	25695458
01-DIRECTION AND ADMINISTRATION	24608882	1086576	25695458
01-TALENT SEARCH EXAMINATION	24608882	1086576	25695458
02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2394000	0	2394000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15965265	0	15965265
70-SCHOOL OF EMINENCE	3252000	0	3252000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1959673	675840	2635513

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR

49382834	1762416	51145250
49382834	1762416	51145250

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	8756734	0	8756734
	8756734	0	8756734

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17124934	401769	17526703
01-DIRECTION AND ADMINISTRATION	17124934	401769	17526703



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17124934	401769	17526703
		01-TALENT SEARCH EXAMINATION	17124934	401769	17526703
		02-MID DAY MEAL	179959000	0	179959000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16736907	0	16736907
		70-SCHOOL OF EMINENCE	4956000	0	4956000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1663096	0	1663096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		225508137	401769	225909906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		234264871	401769	234666640
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668011	16133	684144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668011	16133	684144
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	16906544	0	16906544
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	14996429	0	14996429
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34343159	16133	34359292
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433986	0	433986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	0	433986

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	433986	0	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189355	0	189355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189355	0	189355
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	189355	0	189355
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12572370	878041	13450411
	01-DIRECTION AND ADMINISTRATION	12572370	878041	13450411
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12572370	878041	13450411
	01-TALENT SEARCH EXAMINATION	12572370	878041	13450411
	02-DIRECTION-STAFF OF FIELD OFFICES	5074191	8837	5083028

DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	30-GOVERNMENT AID TO PRIMARY SCHOOLS	981000	0	981000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13458884	0	13458884
		70-SCHOOL OF EMINENCE	2108000	0	2108000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	696960	0	696960
			34891405	886878	35778283
			34891405	886878	35778283
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	194497324	1944259	196441583
		01-DIRECTION AND ADMINISTRATION	194497324	1944259	196441583
		01-GOVERNMENT PRIMARY SCHOOLS	194497324	1944259	196441583
		01-INSPECTION	194497324	1944259	196441583
		01-TALENT SEARCH EXAMINATION	194497324	1944259	196441583
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4774200	0	4774200
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	28377459	0	28377459
		70-SCHOOL OF EMINENCE	6416000	0	6416000

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	7033130	0	7033130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		241098113	1944259	243042372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	664562	265403	929965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		664562	265403	929965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		241762675	2209662	243972337
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8056544	0	8056544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8056544	0	8056544
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8056544	0	8056544
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14777867	1000	14778867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14777867	1000	14778867

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	14777867	1000	14778867
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3303050	0	3303050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3303050	0	3303050
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	3303050	0	3303050
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88584	67748	156332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88584	67748	156332
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	88584	67748	156332
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1330864	37650	1368514
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1330864	37650	1368514

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL RAJO MAJRA	1330864	37650	1368514
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	14867280	3330	14870610
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	14867280	3330	14870610
	02-DIRECTION-STAFF OF FIELD OFFICES	238412	0	238412
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15105692	3330	15109022
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	15105692	3330	15109022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	20758589	0	20758589
	01-GOVERNMENT PRIMARY SCHOOLS	20758589	0	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20758589	0	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20758589	0	20758589
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	20758589	0	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5533327	0	5533327

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	5533327	0	5533327
		02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5781751	0	5781751
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL BAZID PUR				
	BHUMA		5781751	0	5781751
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL CHHADDAURI,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	23444	0	23444
		01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		23444	0	23444
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL				
	CHHADDAURI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL JAHADPUR KAMLOOH					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT			
		BENEFITS	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		158766	0	158766
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	40881863	0	40881863



DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	40881863	0	40881863
		01-GOVERNMENT PRIMARY SCHOOLS	40881863	0	40881863
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40881863	0	40881863
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40881863	0	40881863
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		41040629	0	41040629
		01-GOVERNMENT ARTS COLLEGES	15593340	0	15593340
		01-GOVERNMENT PRIMARY SCHOOLS	15593340	0	15593340
		01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	15593340	0	15593340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15593340	0	15593340
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		15593340	0	15593340
		01-DIRECTION AND ADMINISTRATION	12039441	69106	12108547
		01-GOVERNMENT ARTS COLLEGES	12039441	69106	12108547
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12039441	69106	12108547
		02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12100177	69106	12169283

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	12100177	69106	12169283
	01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
	01-DIRECTION AND ADMINISTRATION	32507525	57310	32564835
	01-GOVERNMENT ARTS COLLEGES	32507525	57310	32564835
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32507525	57310	32564835
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32507525	57310	32564835
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	32507525	57310	32564835
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	6678548	0	6678548

		01-GOVERNMENT ARTS COLLEGES	6678548	0	6678548
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6678548	0	6678548
			6678548	0	6678548
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		6678548	0	6678548
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1191412	53034	1244446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1191412	53034	1244446
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1191412	53034	1244446
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		01-DIRECTION AND ADMINISTRATION	11205051	0	11205051
		01-GOVERNMENT ARTS COLLEGES	11205051	0	11205051
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11205051	0	11205051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11205051	0	11205051
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		11205051	0	11205051

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11172339	0	11172339
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11172339	0	11172339
TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40377973	0	40377973
01-INSPECTION	40377973	0	40377973
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	40377973	0	40377973
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	3733418	15487	3748905
01-GOVERNMENT ARTS COLLEGES	3733418	15487	3748905
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3733418	15487	3748905

TOTAL FOR MH- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
		3822650	15487	3838137
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3822650	15487	3838137
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	294833	0	294833
		294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	33797664	997540	34795204
	01-GOVERNMENT ARTS COLLEGES	33797664	997540	34795204
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33797664	997540	34795204
	01-TALENT SEARCH EXAMINATION	33797664	997540	34795204
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	33797664	997540	34795204
	02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35759688	997540	36757228
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		35759688	997540	36757228
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	32137249	2068	32139317
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32137249	2068	32139317
		01-GUIDANCE AND COUNSELLING	32137249	2068	32139317
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32137249	4111	32141360
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		32137249	4111	32141360
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR					

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	4417941	0	4417941
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4417941	0	4417941
TOTAL FOR MH- 2202-GENERAL EDUCATION	4417941	0	4417941
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4417941	0	4417941

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20518051	0	20518051
01-GOVERNMENT PRIMARY SCHOOLS	20518051	0	20518051
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20518051	0	20518051
TOTAL FOR MH- 2202-GENERAL EDUCATION	20518051	0	20518051
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	20518051	0	20518051

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	119942	0	119942
TOTAL FOR MH- 2202-GENERAL EDUCATION	119942	0	119942

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	119942	0	119942
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	3409756	8930	3418686
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3409756	8930	3418686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3409756	8930	3418686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	3409756	8930	3418686
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10199835	71980	10271815
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10199835	71980	10271815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10199835	71980	10271815
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	10199835	71980	10271815
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	891448	0	891448



DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	891448	0	891448
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	891448	0	891448
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
	01-GOVERNMENT ARTS COLLEGES	18582978	0	18582978
	01-GOVERNMENT PRIMARY SCHOOLS	18582978	0	18582978
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18582978	0	18582978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18582978	0	18582978
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	18582978	0	18582978
	01-GOVERNMENT ARTS COLLEGES	73366972	74946	73441918

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	73366972	74946	73441918
		01-GUIDANCE AND COUNSELLING	73366972	74946	73441918
		40-GUIDANCE AND COUNSELLING	0	542	542
			73366972	75488	73442460
			73366972	75488	73442460
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	01-GOVERNMENT PRIMARY SCHOOLS	5951034	0	5951034
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5951034	0	5951034
			5951034	0	5951034
			5951034	0	5951034
			5951034	0	5951034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	16421366	0	16421366
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16421366	0	16421366
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	244800	0	244800
			16666166	0	16666166

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166
	01-GOVERNMENT PRIMARY SCHOOLS	3246883	0	3246883
	01-GOVERNMENT SECONDARY SCHOOLS	3246883	0	3246883
	SPORTS AND YOUTH SERVICES	3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883
	01-GOVERNMENT PRIMARY SCHOOLS	1570572	24455	1595027
	01-GOVERNMENT SECONDARY SCHOOLS	1570572	24455	1595027
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	1570572	24455	1595027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1570572	24455	1595027
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	1570572	24455	1595027
	01-GOVERNMENT SECONDARY SCHOOLS	2946014	0	2946014
	SPORTS AND YOUTH SERVICES	2946014	0	2946014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946014	0	2946014

DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	2946014	0	2946014
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1257858	0	1257858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	1257858	0	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	890040	0	890040
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3665069	106368	3771437
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3665069	106368	3771437
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3665069	106368	3771437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3665069	106368	3771437

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	3665069	106368	3771437
	01-GOVERNMENT ARTS COLLEGES	5304950	0	5304950
	01-GOVERNMENT PRIMARY SCHOOLS	5304950	0	5304950
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5304950	0	5304950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	01-GOVERNMENT ARTS COLLEGES	1115837	0	1115837
	01-GOVERNMENT PRIMARY SCHOOLS	1115837	0	1115837
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5587559	8000	5595559
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5587559	8000	5595559
TOTAL FOR DDO- HEAD MASTER GOVT				
HIGH SCHOOL, BURJ SEEMA BATHINDA		5587559	8000	5595559
DDO- HEAD MASTER GOVT HIGH				
SCHOOL, CHAKIYAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	5854764	0	5854764
	01-GOVERNMENT ARTS COLLEGES	5854764	0	5854764
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5854764	0	5854764
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5854764	0	5854764
TOTAL FOR DDO- HEAD MASTER GOVT				
HIGH SCHOOL, CHAKIYAN FEROZPUR		5854764	0	5854764
DDO- HEAD MASTER GOVT HIGH				
SCHOOL, CHAMARU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2193390	0	2193390
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2193390	0	2193390
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2193390	0	2193390
TOTAL FOR DDO- HEAD MASTER GOVT				
HIGH SCHOOL, CHAMARU PATIALA		2193390	0	2193390

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, CHATHA GOBINDPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, CHATHA GOBINDPUR  
SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, DEDHANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, DEDHANA PATIALA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, DEENEWALA TARN TARAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1511686	0	1511686
	1511686	0	1511686
	1511686	0	1511686
01-GOVERNMENT PRIMARY SCHOOLS	4400561	0	4400561
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4400561	0	4400561
	4400561	0	4400561
	4400561	0	4400561
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	111922	0	111922
01-INSPECTION	111922	0	111922
	111922	0	111922

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	0	111922
	01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1398775	0	1398775
	02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
	01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5324942	0	5324942



DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
	01-GOVERNMENT ARTS COLLEGES	289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	289371	0	289371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
	01-GOVERNMENT ARTS COLLEGES	1657768	0	1657768
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1657768	0	1657768

DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6382940	0	6382940
	01-GOVERNMENT ARTS COLLEGES	6382940	0	6382940
	01-GOVERNMENT PRIMARY SCHOOLS	6382940	0	6382940
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6382940	0	6382940
	01-INSPECTION	6382940	0	6382940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
	01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	1719294	0	1719294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1719294	0	1719294

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, HOUSING BOARD COLONY  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12249040	0	12249040
01-GOVERNMENT ARTS COLLEGES	12249040	0	12249040
01-GOVERNMENT PRIMARY SCHOOLS	12249040	0	12249040
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12249040	0	12249040
	12249040	0	12249040
	12249040	0	12249040

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, HOUSING BOARD  
COLONY LUDHIANA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, JALALPUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4716686	0	4716686
	4716686	0	4716686
	4716686	0	4716686

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, JALALPUR PATIALA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, JASSIYAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5000625	143987	5144612
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DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5000625	143987	5144612
		01-GOVERNMENT ARTS COLLEGES	5000625	143987	5144612
		01-GOVERNMENT PRIMARY SCHOOLS	5000625	143987	5144612
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5000625	143987	5144612
		01-INSPECTION	5000625	143987	5144612
			5000625	143987	5144612
			5000625	143987	5144612
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12660722	0	12660722
		01-GOVERNMENT ARTS COLLEGES	12660722	0	12660722
		01-GOVERNMENT PRIMARY SCHOOLS	12660722	0	12660722
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12660722	0	12660722
			12660722	0	12660722
			12660722	0	12660722
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9359494	6600	9366094

		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11044216	6600	11050816
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		11044216	6600	11050816
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6552251	0	6552251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4258631	0	4258631
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1411441	5800	1417241
			1411441	5800	1417241
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		1411441	5800	1417241
		01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
		01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5711219	0	5711219
		02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
			5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
		01-GOVERNMENT ARTS COLLEGES	37026134	14958	37041092
		01-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	SPORTS AND YOUTH SERVICES	37026134	14958	37041092
		01-GUIDANCE AND COUNSELLING	37026134	14958	37041092
			37026134	14958	37041092
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		37026134	14958	37041092
			37026134	14958	37041092

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MADDEPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15180077	0	15180077
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	15180077	0	15180077
01-GOVERNMENT ARTS COLLEGES	15180077	0	15180077
01-GOVERNMENT PRIMARY SCHOOLS	15180077	0	15180077
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15180077	0	15180077
01-INSPECTION	15180077	0	15180077

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MADDEPUR LUDHIANA

15180077	0	15180077
15180077	0	15180077

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MAJRI AKALIYAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5076548	0	5076548
01-GOVERNMENT PRIMARY SCHOOLS	5076548	0	5076548
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5076548	0	5076548

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MAJRI AKALIYAN PATIALA

5076548	0	5076548
5076548	0	5076548

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MALL WALA BHATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15618453	71614	15690067
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15618453	71614	15690067
30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
TOTAL FOR MH- 2202-GENERAL EDUCATION	15673053	71614	15744667
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	15673053	71614	15744667

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MALLANWALI AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2518852	0	2518852
TOTAL FOR MH- 2202-GENERAL EDUCATION	2518852	0	2518852
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	2518852	0	2518852

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MEHAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2656890	0	2656890
01-GOVERNMENT PRIMARY SCHOOLS	2656890	0	2656890
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2656890	0	2656890



DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2656890	0	2656890
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2656890	0	2656890
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	744800	0	744800
	01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1210783	0	1210783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16092883	0	16092883

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	16092883	0	16092883
		01-GOVERNMENT ARTS COLLEGES	16092883	0	16092883
		01-GOVERNMENT PRIMARY SCHOOLS	16092883	0	16092883
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16092883	0	16092883
			16092883	0	16092883
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	01-GOVERNMENT ARTS COLLEGES	10794800	0	10794800
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10794800	0	10794800
			10794800	0	10794800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2002075	0	2002075
		01-INSPECTION	2002075	0	2002075
			2002075	0	2002075

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	29833245	14000	29847245
	01-GOVERNMENT PRIMARY SCHOOLS	29833245	14000	29847245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29833245	14000	29847245
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	153600	0	153600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29986845	14000	30000845
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	29986845	14000	30000845
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7105484	0	7105484
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7107284	0	7107284
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	7107284	0	7107284

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, POLICE LINES SANGRUR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, POLICE LINES SANGRUR  
SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RANGIYAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, RANGIYAN SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RATANHEDI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933859	0	10933859
	10933859	0	10933859
	10933859	0	10933859
01-GOVERNMENT PRIMARY SCHOOLS	4743812	0	4743812
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4743812	0	4743812
	4743812	0	4743812
	4743812	0	4743812
01-GOVERNMENT ARTS COLLEGES	3943043	0	3943043
01-GOVERNMENT PRIMARY SCHOOLS	3943043	0	3943043
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3943043	0	3943043
01-INSPECTION	3943043	0	3943043

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3943043	0	3943043
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	3943043	0	3943043
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3514574	0	3514574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	16540694	0	16540694
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16540694	0	16540694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	16540694	0	16540694
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10081063	3000	10084063

DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10081063	3000	10084063
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	10081063	3000	10084063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	1799180	0	1799180
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1799180	0	1799180
	01-INSPECTION	1799180	0	1799180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	1799180	0	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	894248	0	894248
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	894248	0	894248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1612976	0	1612976

DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1612976	0	1612976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1612976	0	1612976
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6345973	6690	6352663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6345973	6690	6352663
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6345973	6690	6352663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6345973	6690	6352663
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2033591	0	2033591
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2033591	0	2033591
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2033591	0	2033591
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
	01-GOVERNMENT PRIMARY SCHOOLS	767300	0	767300
	01-GOVERNMENT SECONDARY SCHOOLS	767300	0	767300
	SPORTS AND YOUTH SERVICES	767300	0	767300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
	01-GOVERNMENT ARTS COLLEGES	21094929	0	21094929
	01-GOVERNMENT SECONDARY SCHOOLS	21094929	0	21094929
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	SPORTS AND YOUTH SERVICES	21094929	0	21094929
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	870000	0	870000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21964929	0	21964929
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	21964929	0	21964929



Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9697856	168425	9866281
01-GOVERNMENT ARTS COLLEGES	9697856	168425	9866281
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9697856	168425	9866281
TOTAL FOR MH- 2202-GENERAL EDUCATION	9697856	168425	9866281
TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	9697856	168425	9866281

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12869398	0	12869398
01-GOVERNMENT ARTS COLLEGES	12869398	0	12869398
01-GOVERNMENT PRIMARY SCHOOLS	12869398	0	12869398
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12869398	0	12869398
01-INSPECTION	12869398	0	12869398
TOTAL FOR MH- 2202-GENERAL EDUCATION	12869398	0	12869398
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	12869398	0	12869398

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5526063	1820706	7346769
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DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5526063	1820706	7346769
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	5526063	1820706	7346769
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7999710	3000	8002710
	01-GOVERNMENT ARTS COLLEGES	7999710	3000	8002710
	01-GOVERNMENT PRIMARY SCHOOLS	7999710	3000	8002710
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7999710	3000	8002710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7999710	3000	8002710
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	7999710	3000	8002710
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7918775	0	7918775
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7918775	0	7918775
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7918775	0	7918775
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	7918775	0	7918775

DDO- HEADMASTER ARYA HIGH  
SCHOOL,NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4977550	0	4977550
01-GOVERNMENT PRIMARY SCHOOLS	4977550	0	4977550
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4977550	0	4977550
TOTAL FOR MH- 2202-GENERAL EDUCATION	4977550	0	4977550
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	4977550	0	4977550

DDO- HEADMASTER ARYA KANYA  
PATHSALE JAIJON, DOABA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5258422	237791	5496213
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5258422	237791	5496213
01-GOVERNMENT PRIMARY SCHOOLS	5258422	237791	5496213
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5258422	237791	5496213
TOTAL FOR MH- 2202-GENERAL EDUCATION	5258422	237791	5496213
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5258422	237791	5496213

DDO- HEADMASTER ATMA RAM KUMAR  
SABHA HR.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12701725	0	12701725
	01-GOVERNMENT PRIMARY SCHOOLS	12701725	0	12701725
TOTAL FOR MH- 2202-GENERAL EDUCATION		12701725	0	12701725
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		12701725	0	12701725
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	700980	0	700980
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	700980	0	700980
TOTAL FOR MH- 2202-GENERAL EDUCATION		700980	0	700980
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		700980	0	700980

DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10810968	52531	10863499
01-GOVERNMENT ARTS COLLEGES	10810968	52531	10863499
01-GOVERNMENT PRIMARY SCHOOLS	10810968	52531	10863499
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10810968	52531	10863499

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10810968	52531	10863499
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		10810968	52531	10863499
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12911903	28910	12940813
		01-GOVERNMENT PRIMARY SCHOOLS	12911903	28910	12940813
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12911903	28910	12940813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12911903	28910	12940813
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		12911903	28910	12940813
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11669123	249115	11918238
		01-GOVERNMENT ARTS COLLEGES	11669123	249115	11918238
		01-GOVERNMENT PRIMARY SCHOOLS	11669123	249115	11918238
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11669123	249115	11918238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11669123	249115	11918238

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	11669123	249115	11918238
	01-GOVERNMENT ARTS COLLEGES	6771538	17215	6788753
	01-GOVERNMENT PRIMARY SCHOOLS	6771538	17215	6788753
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6771538	17215	6788753
	01-INSPECTION	6771538	17215	6788753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6771538	17215	6788753
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	6771538	17215	6788753
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4492033	81772	4573805
	01-GOVERNMENT ARTS COLLEGES	4492033	81772	4573805
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	4492033	81772	4573805
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4492033	81772	4573805
	01-INSPECTION	4492033	81772	4573805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4492033	81772	4573805

DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	4492033	81772	4573805
	01-GOVERNMENT PRIMARY SCHOOLS	5938506	0	5938506
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5938506	0	5938506
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5938506	0	5938506
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	5938506	0	5938506
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3719803	47818	3767621
	01-GOVERNMENT ARTS COLLEGES	3719803	47818	3767621
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	01-GOVERNMENT PRIMARY SCHOOLS	3719803	47818	3767621
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3719803	47818	3767621
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	898200	0	898200
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	4618003	47818	4665821
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	4618003	47818	4665821

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	409780	409780
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	409780	409780
TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		0	409780	409780
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1085626	2936649	4022275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1085626	2936649	4022275
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	2936649	4022275
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	2936649	4022275
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				



DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4387006	0	4387006
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		4387006	0	4387006
			4387006	0	4387006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13939944	1843	13941787
			13939944	1843	13941787
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		50466	0	50466
			13990410	1843	13992253
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	250783580	76261	250859841
		01-GOVERNMENT ARTS COLLEGES	250783580	76261	250859841
		01-GOVERNMENT PRIMARY SCHOOLS	250783580	76261	250859841

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	250783580	76261	250859841
			250783580	76261	250859841
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER G.H.S, KHERI JHAMERI LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36581	0	36581
			36581	0	36581
			250820161	76261	250896422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13380638	5100	13385738
		01-GOVERNMENT ARTS COLLEGES	13380638	5100	13385738
		01-GOVERNMENT PRIMARY SCHOOLS	13380638	5100	13385738
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13380638	5100	13385738
			13380638	5100	13385738
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28000	0	28000

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	13408638	5100	13413738
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT PRIMARY SCHOOLS	5568922	31870	5600792
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5568922	31870	5600792
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	639600	0	639600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6208522	31870	6240392
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23036	23036
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23036	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	6208522	54906	6263428
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14037410	18021	14055431

DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14037410	18021	14055431
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	14037410	18021	14055431
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	7931556	0	7931556
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7931556	0	7931556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931556	0	7931556
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	7931556	0	7931556
	01-GOVERNMENT PRIMARY SCHOOLS	9736146	140	9736286
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9736146	140	9736286
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	30-GOVERNMENT AID TO PRIMARY SCHOOLS	244200	0	244200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9980346	140	9980486
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	9980346	140	9980486
	01-GOVERNMENT PRIMARY SCHOOLS	13605495	20902	13626397

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13605495	20902	13626397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13605495	20902	13626397
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		13605495	20902	13626397
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8889997	630	8890627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8889997	630	8890627
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		8889997	630	8890627
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	14081712	0	14081712
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14081712	0	14081712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14081712	0	14081712
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		14081712	0	14081712
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	156328	0	156328

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-INSPECTION	156328	0	156328
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	180600	0	180600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77144790	10906	77155696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77144790	10906	77155696
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		77144790	10906	77155696
		01-GOVERNMENT PRIMARY SCHOOLS	19393185	0	19393185
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19393185	0	19393185
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	19393185	0	19393185
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	273600	0	273600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19666785	0	19666785

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	100579	0	100579
03-MAINTENANCE OF WORKS	16414	0	16414
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993
TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	19783778	0	19783778

DDO- HEADMASTER G.H.S. THIANIAN  
MAHANTAIN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5662335	0	5662335
TOTAL FOR MH- 2202-GENERAL EDUCATION	5662335	0	5662335
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	5662335	0	5662335

DDO- HEADMASTER G.H.S., BEHAR  
JACHHO PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13510164	52126	13562290
TOTAL FOR MH- 2202-GENERAL EDUCATION	13510164	52126	13562290
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	13510164	52126	13562290

DDO- HEADMASTER G.H.S., DATIAL  
FEROZA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21967071	31530	21998601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21967071	31530	21998601
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		21967071	31530	21998601
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8461914	20000	8481914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8461914	20000	8481914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		8461914	20000	8481914
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6476189	0	6476189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476189	0	6476189
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		6476189	0	6476189
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13587685	4766	13592451



DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13587685	4766	13592451
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	13587685	4766	13592451
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5230445	327720	5558165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5230445	327720	5558165
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	5230445	327720	5558165
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8357856	0	8357856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8357856	0	8357856
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	8357856	0	8357856
	01-GOVERNMENT PRIMARY SCHOOLS	7282471	0	7282471
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7282471	0	7282471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7282471	0	7282471

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	7282471	0	7282471
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
	01-GOVERNMENT ARTS COLLEGES	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2504319	0	2504319
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2504319	0	2504319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7041682	0	7041682
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7041682	0	7041682

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	7041682	0	7041682
	01-GOVERNMENT PRIMARY SCHOOLS	10873913	30601	10904514
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10873913	30601	10904514
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10873913	30601	10904514
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	10873913	30601	10904514
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
	01-GOVERNMENT PRIMARY SCHOOLS	9978014	0	9978014
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9978014	0	9978014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9978014	0	9978014

DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	9978014	0	9978014
	01-GOVERNMENT PRIMARY SCHOOLS	1776680	0	1776680
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0	4097224
	01-GOVERNMENT PRIMARY SCHOOLS	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4097224	0	4097224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
	01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4737213	0	4737213

DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213	
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213	
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1375269	0	1375269
		02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19747528	0	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528

DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
	TOTAL FOR MH- 2202-GENERAL	SPORTS AND YOUTH SERVICES	13601539	0	13601539
	EDUCATION		13601539	0	13601539
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		13601539	0	13601539
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	21406987	0	21406987
	TOTAL FOR MH- 2202-GENERAL	01-GOVERNMENT SECONDARY SCHOOLS			
	EDUCATION	SPORTS AND YOUTH SERVICES	21406987	0	21406987
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION			21418307	0	21418307
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		21418307	0	21418307
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	7383946	5529	7389475
	TOTAL FOR MH- 2202-GENERAL		7383946	5529	7389475
	EDUCATION				
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		7383946	5529	7389475

		01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3807076	0	3807076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
		01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3065576	0	3065576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10001817	45119	10046936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10001817	45119	10046936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12661	0	12661

DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	10014478	45119	10059597
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11527404	4270	11531674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11527404	4270	11531674
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	11527404	4270	11531674
	01-GOVERNMENT PRIMARY SCHOOLS	13530333	7320	13537653
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13530333	7320	13537653
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	241200	0	241200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13771533	7320	13778853
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618



DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	13817151	7320	13824471
	01-GOVERNMENT PRIMARY SCHOOLS	8935287	0	8935287
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8935287	0	8935287
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	22800	0	22800
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8958087	0	8958087
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	8958087	0	8958087
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7780527	1380	7781907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7780527	1380	7781907
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	7780527	1380	7781907
	01-GOVERNMENT PRIMARY SCHOOLS	21523176	0	21523176
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21523176	0	21523176

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	192600	0	192600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21715776	0	21715776
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		21715776	0	21715776
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	15482094	0	15482094
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15482094	0	15482094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8123711	0	8123711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8123711	0	8123711
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		8123711	0	8123711

DDO- HEADMASTER G.H.S.GURDITPUR  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
G.H.S.GURDITPUR PATIALA

DDO- HEADMASTER G.H.S.HARBANSPURA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
G.H.S.HARBANSPURA FATEHGARH SAHIB

DDO- HEADMASTER G.H.S.HARIAO  
KHURD PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15481008	1576	15482584
	15481008	1576	15482584
	15481008	1576	15482584
01-GOVERNMENT PRIMARY SCHOOLS	18698760	4000	18702760
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18698760	4000	18702760
01-INSPECTION	18698760	4000	18702760
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18698760	4000	18702760
	18698760	4000	18702760
	18698760	4000	18702760
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6630296	0	6630296
	6630296	0	6630296

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	6630296	0	6630296
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17479891	0	17479891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17479891	0	17479891
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	17479891	0	17479891
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10773486	11980	10785466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10773486	11980	10785466
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	10773486	11980	10785466
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14494056 14494056	7501 7501	14501557 14501557
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14494056	7501	14501557
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	14494056	7501	14501557

DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4718581	44582	4763163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4718581	44582	4763163
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		4718581	44582	4763163
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22097643	0	22097643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22097643	0	22097643
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		22097643	0	22097643
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	24482434	12856	24495290
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24482434	12856	24495290
		01-INSPECTION	24482434	12856	24495290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24482434	12856	24495290
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		24482434	12856	24495290

DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13906822	3046	13909868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13906822	3046	13909868
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		13906822	3046	13909868
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8145793	3800	8149593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8145793	3800	8149593
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		8145793	3800	8149593
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14935877	266565	15202442
		01-GOVERNMENT ARTS COLLEGES	14935877	266565	15202442
		01-GOVERNMENT PRIMARY SCHOOLS	14935877	266565	15202442
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14935877	266565	15202442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14935877	266565	15202442

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	14935877	266565	15202442
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4532787	67911	4600698
	01-GOVERNMENT ARTS COLLEGES	4532787	67911	4600698
	01-GOVERNMENT PRIMARY SCHOOLS	4532787	67911	4600698
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4532787	67911	4600698
	01-INSPECTION	4532787	67911	4600698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4532787	67911	4600698
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	4532787	67911	4600698
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	28551240	42715	28593955
	01-GOVERNMENT ARTS COLLEGES	28551240	42715	28593955
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28551240	42715	28593955
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	28551240	42715	28593955
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1366199	0	1366199

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5705000	0	5705000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	635520	0	635520
			36347191	42715	36389906
			36347191	42715	36389906
		01-DIRECTION AND ADMINISTRATION	71011303	727050	71738353
		01-GOVERNMENT ARTS COLLEGES	71011303	727050	71738353
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	71011303	727050	71738353
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	71011303	727050	71738353
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	02-DIRECTION-STAFF OF FIELD OFFICES	532040	90000	622040
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	3378000	0	3378000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3690000	0	3690000
			78611343	817050	79428393
			78611343	817050	79428393



DDO- HEADMASTER GOV T. HIGH  
SCHOOL, BAHMNI WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	51404839	61557	51466396
01-GOVERNMENT ARTS COLLEGES	51404839	61557	51466396
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	51404839	61557	51466396
02-DIRECTION-STAFF OF FIELD OFFICES	64148	0	64148
72-CONCESSIONAL TRANSPORT			
FACILITIES TO THE STUDENTS	0	790080	790080
	51468987	851637	52320624
	51468987	851637	52320624

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOV T.  
HIGH SCHOOL, BAHMNI WALA  
FEROZEPUR

DDO- HEADMASTER GOV T. HIGH  
SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	72485515	133879	72619394
01-GOVERNMENT ARTS COLLEGES	72485515	133879	72619394
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	72485515	133879	72619394
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	72485515	133879	72619394
28-FREE TRANSPORT FACILITIES TO THE			
STUDENTS	3457000	0	3457000

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	390000	0	390000
		70-SCHOOL OF EMINENCE	1793365	0	1793365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		78125880	133879	78259759
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		78125880	133879	78259759
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	71254622	256649	71511271
		01-GOVERNMENT ARTS COLLEGES	71254622	256649	71511271
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	71254622	256649	71511271
		02-DIRECTION-STAFF OF FIELD OFFICES	532820	0	532820
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	862080	0	862080
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2399354	0	2399354
		70-SCHOOL OF EMINENCE	486635	0	486635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75535511	256649	75792160
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		75535511	256649	75792160
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	185944816	897234	186842050
01-GOVERNMENT ARTS COLLEGES	185944816	897234	186842050
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	185944816	897234	186842050
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	185944816	897234	186842050
02-DIRECTION-STAFF OF FIELD OFFICES	508328	0	508328

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOV T.  
HIGH SCHOOL, DALMIR KHERA  
FEROZEPUR

186453144	897234	187350378
186453144	897234	187350378

DDO- HEADMASTER GOV T. HIGH  
SCHOOL, GADDAN DHAB FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	38377953	234642	38612595
01-GOVERNMENT ARTS COLLEGES	38377953	234642	38612595
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38377953	234642	38612595
02-DIRECTION-STAFF OF FIELD OFFICES	160252	0	160252
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	3140400	22200	3162600
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	3598452	0	3598452

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

45277057	256842	45533899
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DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	45277057	256842	45533899
	01-DIRECTION AND ADMINISTRATION	58415193	91691	58506884
	01-GOVERNMENT ARTS COLLEGES	58415193	91691	58506884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58415193	91691	58506884
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	58415193	91691	58506884
	02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	1305000	0	1305000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	70-SCHOOL OF EMINENCE	400000	0	400000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60335681	91691	60427372
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	60335681	91691	60427372
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12305617	160620	12466237
	40-GUIDANCE AND COUNSELLING	0	2044	2044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12305617	162664	12468281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	12305617	162664	12468281
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6806297	0	6806297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6806297	0	6806297
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	6847222	0	6847222
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	1576900	0	1576900
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1576900	0	1576900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576900	0	1576900

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1576900	0	1576900
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	23930921	383622	24314543
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23930921	383622	24314543
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	28000	84000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23986921	411622	24398543
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	138089	138089
		0	138089	138089
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	23986921	549711	24536632
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11669078	0	11669078

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	10000	30000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		11689078	10000	11699078
			11689078	10000	11699078
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90594	0	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		90594	0	90594
			90594	0	90594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11680646	46860	11727506
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
			11728646	46860	11775506

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	11728646	46860	11775506
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7196712	1640	7198352
		7196712	1640	7198352
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7196712	1640	7198352
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16048462	5000	16053462
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16080462	21000	16101462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35534	35534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35534	35534



	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	16080462	56534	16136996
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	123221059	222572	123443631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123221059	222572	123443631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	123221059	222572	123443631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17056914	0	17056914
	02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	24419575	15189	24434764
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24419575	15189	24434764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24419575	15189	24434764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	120801	120801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120801	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		24419575	135990	24555565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23929744	0	23929744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23929744	0	23929744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		23929744	0	23929744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1238255	0	1238255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		1238255	0	1238255
			1238255	0	1238255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17021154	2650	17023804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		17021154	2650	17023804
			17021154	2650	17023804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	6620555	9670	6630225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6620555	9670	6630225
			6620555	9670	6630225
			6620555	9670	6630225

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2756579	0	2756579
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2756579	0	2756579
TOTAL FOR MH- 2202-GENERAL EDUCATION			2756579	0	2756579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR			2756579	0	2756579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	6690023	7960	6697983
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6690023	7960	6697983
TOTAL FOR MH- 2202-GENERAL EDUCATION			6690023	7960	6697983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR			6690023	7960	6697983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9767372	10500	9777872
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9767372	10500	9777872
TOTAL FOR MH- 2202-GENERAL EDUCATION			9767372	10500	9777872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	9767372	10500	9777872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	32657272	9980	32667252
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32657272	9980	32667252
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	32657272	9980	32667252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32657272	9980	32667252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	32657272	9980	32667252
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16073236	0	16073236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16073236	0	16073236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA			
		16073236	0	16073236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	23840188	848289	24688477
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23840188	848289	24688477
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23840188	848289	24688477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		23840188	848289	24688477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4648981	6500	4655481
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4648981	6500	4655481
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4648981	6500	4655481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		4648981	6500	4655481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15948536	0	15948536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15948536	0	15948536

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	15948536	0	15948536
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9290792	0	9290792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9290792	0	9290792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	9290792	0	9290792
	01-GOVERNMENT PRIMARY SCHOOLS	15077910	5646	15083556
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15077910	5646	15083556
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15077910	5646	15083556
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89133	28959	118092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	28959	118092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	15167043	34605	15201648

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL BHAMIAN KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL BHAMIAN  
KALAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10879726	0	10879726
	10879726	0	10879726
	10879726	0	10879726

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL BHANGWAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL  
BHANGWAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3758897	2453	3761350
	3758897	2453	3761350
	3758897	2453	3761350

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL BHURTHLA MANDER  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL BHURTHLA  
MANDER

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	712176	0	712176
	712176	0	712176
	712176	0	712176



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18760162	53287	18813449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18760162	53287	18813449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		18760162	53287	18813449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5956835	2628	5959463
		01-INSPECTION	5956835	2628	5959463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5956835	2628	5959463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		5956835	2628	5959463

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL CHAK KARMA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	15860572	470	15861042
01-GOVERNMENT PRIMARY SCHOOLS	15860572	470	15861042
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15860572	470	15861042
01-INSPECTION	15860572	470	15861042
TOTAL FOR MH- 2202-GENERAL EDUCATION	15860572	470	15861042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	15860572	470	15861042

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL CHANAUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	456611	0	456611
TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL CHHAPPA RAM SINGH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-GRATUITIES	1485099	0	1485099
01-PENSION AND OTHER RETIREMENT BENEFITS	1485099	0	1485099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1485099	0	1485099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1485099	0	1485099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1173999	402570	1576569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1173999	402570	1576569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	1173999	402570	1576569
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51506420	0	51506420
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51506420	0	51506420
	01-PRIMARY HEALTH CENTRES	51506420	0	51506420
	01-SUBSIDIARY HEALTH CENTRES	51506420	0	51506420
	04-OTHER PREVENTIVE MEASURES	1005120	0	1005120
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	383716	0	383716

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2857906	0	2857906
		29-RURAL FAMILY WELFARE SERVICES	1040080	150460	1190540
		69-OPERATIONALISATION OF MOHALLA CLINICS	445477	363245	808722
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57238719	513705	57752424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		57238719	513705	57752424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	1540607	0	1540607
		01-PRIMARY HEALTH CENTRES	1540607	0	1540607
		01-SUBSIDIARY HEALTH CENTRES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10845052	15310	10860362
01-GOVERNMENT PRIMARY SCHOOLS	10845052	15310	10860362
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10845052	15310	10860362
TOTAL FOR MH- 2202-GENERAL EDUCATION	10845052	15310	10860362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	10845052	15310	10860362

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DASHMESH NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	147016	0	147016
TOTAL FOR MH- 2202-GENERAL EDUCATION	147016	0	147016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	147016	0	147016

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL DATTA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6779163	0	6779163
TOTAL FOR MH- 2202-GENERAL EDUCATION	6779163	0	6779163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	6779163	0	6779163

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3809994	0	3809994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3809994	0	3809994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		3809994	0	3809994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4851528	7520	4859048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4851528	7520	4859048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		4851528	7520	4859048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5019133	0	5019133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5019133	0	5019133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		5019133	0	5019133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4247926	0	4247926
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4247926	0	4247926
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL DHOLEWAL				
	MAHIR		4247926	0	4247926
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL DHOLEWALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5657842	0	5657842
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5657842	0	5657842
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL				
	DHOLEWALA		5657842	0	5657842
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL FATEHGARH					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7755886	8380	7764266
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7755886	8380	7764266
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL				
	FATEHGARH		7755886	8380	7764266
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL FATEHPUR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4481923	0	4481923
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4481923	0	4481923
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL FATEHPUR		4481923	0	4481923

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GANDA SINGHWALA

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	41530	674820	716350
TOTAL FOR MH- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS		41530	674820	716350
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL GANDA				
SINGHWALA		41530	674820	716350

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GARH PADHANA

NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	2500484	45800	2546284
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2500484	45800	2546284
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2500484	45800	2546284

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	04-LEGAL AID TO THE POOR	60833	0	60833
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		2561317	45800	2607117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5154318	0	5154318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5154318	0	5154318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		5154318	0	5154318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9278635	0	9278635

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9278635	0	9278635
			9278635	0	9278635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		9278635	0	9278635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7725830	0	7725830
			7725830	0	7725830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		7725830	0	7725830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
			748938	0	748938

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20936127	2907074	23843201
			20936127	2907074	23843201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
			96729	0	96729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		21032856	2907074	23939930
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7396623	0	7396623
			7396623	0	7396623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		7396623	0	7396623
			7396623	0	7396623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16224057	104560	16328617
		01-GOVERNMENT ARTS COLLEGES	16224057	104560	16328617
		01-GOVERNMENT PRIMARY SCHOOLS	16224057	104560	16328617

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16224057	104560	16328617
		01-INSPECTION	16224057	104560	16328617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16224057	104560	16328617
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		16461434	104560	16565994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238879	0	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3071220	3740	3074960
			3071220	3740	3074960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		3071220	3740	3074960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16343567	0	16343567
			16343567	0	16343567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
			101873	0	101873
			16445440	0	16445440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930945	0	1930945
			1930945	0	1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR	1930945	0	1930945
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5503942	0	5503942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5503942	0	5503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	5503942	0	5503942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5119042	0	5119042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5119042	0	5119042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	5119042	0	5119042
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8290758	0	8290758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8290758	0	8290758

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	8290758	0	8290758
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12444476	5710	12450186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12444476	5710	12450186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	12444476	5710	12450186
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12503946	0	12503946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12503946	0	12503946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	12503946	0	12503946
	01-GOVERNMENT ARTS COLLEGES	12197620	12864	12210484
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12197620	12864	12210484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12197620	12864	12210484

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	12197620	12864	12210484
	01-GOVERNMENT PRIMARY SCHOOLS	2827720	0	2827720
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2827720	0	2827720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2827720	0	2827720
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	2855735	0	2855735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12419476	0	12419476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12419476	0	12419476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	12419476	0	12419476



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6864814	0	6864814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6864814	0	6864814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		6864814	0	6864814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283537	0	283537
			283537	0	283537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283537	0	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		283537	0	283537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5619057	0	5619057
		01-GOVERNMENT SECONDARY SCHOOLS	5619057	0	5619057
		SPORTS AND YOUTH SERVICES	5619057	0	5619057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5619057	0	5619057

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	5619057	0	5619057
	01-GOVERNMENT ARTS COLLEGES	6158856	0	6158856
	01-GOVERNMENT PRIMARY SCHOOLS	6158856	0	6158856
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	6158856	0	6158856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6158856	0	6158856
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	6227186	0	6227186
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5534529	0	5534529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5534529	0	5534529

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	5534529	0	5534529
	01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3413014	0	3413014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3413014	0	3413014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	3413014	0	3413014
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6792590	144188	6936778

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6792590	144188	6936778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	6792590	144188	6936778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3934653	2500	3937153
	01-GOVERNMENT PRIMARY SCHOOLS	3934653	2500	3937153
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3934653	2500	3937153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3934653	2500	3937153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	3934653	2500	3937153
	01-GOVERNMENT ARTS COLLEGES	18031047	0	18031047
	01-GOVERNMENT PRIMARY SCHOOLS	18031047	0	18031047
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18031047	0	18031047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18031047	0	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	18031047	0	18031047

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4462308	0	4462308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4462308	0	4462308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		4462308	0	4462308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5760748	0	5760748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5760748	0	5760748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		5760748	0	5760748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3720100	0	3720100
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3720100	0	3720100
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL MEHTIANA		3720100	0	3720100

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL MUSAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	10070035	110959	10180994
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10070035	110959	10180994
	01-INSPECTION	10070035	110959	10180994
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		10070035	110959	10180994
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL MUSAPUR				
NAWANSHAHAR		10070035	110959	10180994

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NANGALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17921392	94550	18015942
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		17921392	94550	18015942
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL NANGALI		17921392	94550	18015942

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL NANGRAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8121473	0	8121473
01-GOVERNMENT PRIMARY SCHOOLS	8121473	0	8121473
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8121473	0	8121473
TOTAL FOR MH- 2202-GENERAL EDUCATION	8121473	0	8121473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	8121473	0	8121473

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5123680	37230	5160910
TOTAL FOR MH- 2202-GENERAL EDUCATION	5123680	37230	5160910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	5123680	37230	5160910

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1794321	0	1794321
TOTAL FOR MH- 2202-GENERAL EDUCATION	1794321	0	1794321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	1794321	0	1794321

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13169109	0	13169109
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		13169109	0	13169109
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL PANDORI				
WARAICH		13169109	0	13169109

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL PANJAWA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6370608	0	6370608
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6370608	0	6370608
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL PANJAWA				
MUKATSAR		6370608	0	6370608

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL PAROL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9851851	8000	9859851
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		9851851	8000	9859851
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL PAROL		9851851	8000	9859851

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL PHASE-5, MOHALI

Major Head- 2202-GENERAL EDUCATION



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20404592	234885	20639477
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1728512	0	1728512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22133104	234885	22367989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		22133104	234885	22367989
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12884426	27482	12911908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12884426	27482	12911908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		12884426	27482	12911908
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2260368	0	2260368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2260368	0	2260368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2260368	0	2260368

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10280965	36232	10317197
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10280965	36232	10317197
01-INSPECTION	10280965	36232	10317197
TOTAL FOR MH- 2202-GENERAL EDUCATION	10280965	36232	10317197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	10280965	36232	10317197

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153762	0	153762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6435169	3280	6438449
TOTAL FOR MH- 2202-GENERAL EDUCATION	6435169	3280	6438449

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	6435169	3280	6438449
	01-GOVERNMENT PRIMARY SCHOOLS	9180355	2220	9182575
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9180355	2220	9182575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9180355	2220	9182575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	9180355	2220	9182575
	01-DIRECTION AND ADMINISTRATION	13088205	144828	13233033
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	13088205	144828	13233033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13088205	144828	13233033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	13088205	144828	13233033
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5426322	39800	5466122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5426322	39800	5466122

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	5426322	39800	5466122
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5540821	490	5541311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5540821	490	5541311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	5540821	490	5541311
	01-GOVERNMENT PRIMARY SCHOOLS	13097342	2710	13100052
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13097342	2710	13100052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION	01-INSPECTION	13097342	2710	13100052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13097342	2710	13100052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	13097342	2710	13100052
	01-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	693000	0	693000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

20821 0 20821

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20821 0 20821

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH

713821 0 713821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

959970 0 959970

TOTAL FOR MH- 2202-GENERAL EDUCATION

959970 0 959970

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

959970 0 959970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS  
01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

2714818 0 2714818

2714818 0 2714818

TOTAL FOR MH- 2202-GENERAL EDUCATION

2714818 0 2714818

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

2714818 0 2714818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9060328	1500	9061828
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9060328	1500	9061828
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9060328	1500	9061828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		9060328	1500	9061828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8046502	0	8046502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8046502	0	8046502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		8046502	0	8046502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11184010	3000	11187010
			11184010	3000	11187010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
			42700	0	42700
			11226710	3000	11229710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10126085	0	10126085
			10126085	0	10126085
			10126085	0	10126085
		01-GOVERNMENT PRIMARY SCHOOLS	6954070	0	6954070

	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6954070	0	6954070
			6954070	0	6954070
			6954070	0	6954070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	8362944	24219	8387163
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8362944	24219	8387163
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50000	12000	62000
			8412944	36219	8449163
			8412944	36219	8449163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR				
		01-GOVERNMENT ARTS COLLEGES	81463582	229574	81693156
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81463582	229574	81693156
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	112700	42000	154700



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	81576282	271574	81847856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	81576282	271574	81847856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17750410	109988	17860398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17750410	109988	17860398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	17750410	109988	17860398

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13943479	64818	14008297
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		13943479	64818	14008297
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, AKBAR				
	PURA SANGRUR		13943479	64818	14008297
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, ALIPUR SODHIAN FATEHGARH					
SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	10464100	31131	10495231
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10464100	31131	10495231
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10464100	31131	10495231
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, ALIPUR				
	SODHIAN FATEHGARH SAHIB		10464100	31131	10495231
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, ALISHER SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6651925	0	6651925
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6651925	0	6651925
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19830	0	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19830	0	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		6671755	0	6671755
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT ARTS COLLEGES	10955649	22460	10978109
		01-GOVERNMENT PRIMARY SCHOOLS	10955649	22460	10978109
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10955649	22460	10978109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10955649	22460	10978109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		11278731	22460	11301191

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16780384	11350	16791734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		16780384	11350	16791734
			16780384	11350	16791734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26387779	67896	26455675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		26387779	67896	26455675
			26387779	67896	26455675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
			12795	0	12795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3094260	430262	3524522
			3094260	430262	3524522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		3094260	430262	3524522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	286354846	610031	286964877
			286354846	610031	286964877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168666	0	168666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		168666	0	168666
			286523512	610031	287133543
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97387843	298609	97686452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	97387843	298609	97686452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		97387843	298609	97686452
			97387843	298609	97686452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5806022	0	5806022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		5806022	0	5806022
			5806022	0	5806022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8335006	14690	8349696
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		8335006	14690	8349696
			8335006	14690	8349696

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2720	0	2720
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2720	0	2720
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, BAJWARA				
FATEHGARH SAHIB		2720	0	2720

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BAKHORA KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16958217	0	16958217
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		16958217	0	16958217

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29162	0	29162
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		29162	0	29162
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, BAKHORA				
KALAN SANGRUR		16987379	0	16987379

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9027152	150294	9177446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9027152	150294	9177446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	9027152	150294	9177446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9403556	0	9403556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9403556	0	9403556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	9403556	0	9403556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18446236	0	18446236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18446236	0	18446236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	18446236	0	18446236



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9584670	0	9584670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9584670	0	9584670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		9584670	0	9584670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	32925196	18050	32943246
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32925196	18050	32943246
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	62000	22000	84000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32987196	40050	33027246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		32987196	40050	33027246
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6749542	15151	6764693
			6749542	15151	6764693

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	6749542	15151	6764693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	8103838	2610	8106448
	01-GOVERNMENT PRIMARY SCHOOLS	8103838	2610	8106448
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8103838	2610	8106448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8103838	2610	8106448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	8103838	2610	8106448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7390542	0	7390542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7390542	0	7390542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	7390542	0	7390542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9000270	0	9000270

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9000270	0	9000270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	9000270	0	9000270
	01-GOVERNMENT PRIMARY SCHOOLS	4702062	7130	4709192
	01-GOVERNMENT SECONDARY SCHOOLS	4702062	7130	4709192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	4702062	7130	4709192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4702062	7130	4709192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	4702062	7130	4709192
	01-GOVERNMENT PRIMARY SCHOOLS	11950894	80	11950974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	11950894	80	11950974
	SPORTS AND YOUTH SERVICES	11950894	80	11950974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11950894	80	11950974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	11950894	80	11950974

		01-GOVERNMENT PRIMARY SCHOOLS	3222344	2869	3225213
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3222344	2869	3225213
			3222344	2869	3225213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		3222344	2869	3225213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17140801	0	17140801
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17140801	0	17140801
			17140801	0	17140801
			17140801	0	17140801
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660	0	9660
			9660	0	9660

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13693463	0	13693463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13693463	0	13693463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		13693463	0	13693463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7720512	0	7720512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21398473	92305	21490778
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	21398473	92305	21490778
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	21398473	92305	21490778
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, BHIM			
JASSA BARNALA	21398473	92305	21490778

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BHOL KALOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9769543	7040	9776583
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	9769543	7040	9776583
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, BHOL			
KALOTA HOSHIARPUR	9769543	7040	9776583

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7032935	0	7032935
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	7032935	0	7032935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	7032935	0	7032935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2668192	57623	2725815
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2668192	57623	2725815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2668192	57623	2725815
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	2668192	57623	2725815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
		37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5032722	0	5032722

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5032722	0	5032722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	5032722	0	5032722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8879892	0	8879892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8879892	0	8879892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79240	136490	215730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79240	136490	215730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	8959132	136490	9095622
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4962604	2480	4965084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4962604	2480	4965084



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	4962604	2480	4965084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11389004	4000	11393004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11389004	4000	11393004
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	11389004	4000	11393004
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6826195	8000	6834195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	38853	12000	50853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6865048	20000	6885048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42955	0	42955

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR	6908003	20000	6928003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11051918	18230	11070148
		11051918	18230	11070148
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	11051918	18230	11070148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18276597	0	18276597
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	74000	0	74000
		18350597	0	18350597
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	18350597	0	18350597

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15175518	0	15175518
			15175518	0	15175518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55985	0	55985
			55985	0	55985
			15231503	0	15231503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11820257	6398	11826655
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	6000	15000
			11829257	12398	11841655
			11829257	12398	11841655

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34426959	404606	34831565
			34426959	404606	34831565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14364	82080	96444
			14364	82080	96444
			34441323	486686	34928009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	247458	0	247458
			247458	0	247458
			247458	0	247458
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19007681	142296	19149977

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19007681	142296	19149977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	19007681	142296	19149977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1095038	0	1095038
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1095038	0	1095038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	1095038	0	1095038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27787137	6940	27794077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27787137	6940	27794077

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236742	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		28023879	6940	28030819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13839706	0	13839706
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13839706	0	13839706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13839706	0	13839706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		13839706	0	13839706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20415959	2104	20418063
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	18000	26000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20433959	28104	20462063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	139020	139020
	0	139020	139020
	20433959	167124	20601083
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14800960	2421	14803381
01-GUIDANCE AND COUNSELLING	14800960	2421	14803381
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14800960	5006	14805966

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143325	11937	155262
	143325	11937	155262
	14944285	16943	14961228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	763788	0	763788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		763788	0	763788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		763788	0	763788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	542189	0	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	543086	0	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	0	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		543086	0	543086



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	6552774	139464
				6692238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552774	139464
				6692238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			0	42260
				42260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42260
				42260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		6552774	181724
				6734498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	10670536	0
				10670536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10670536	0
				10670536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		10670536	0
				10670536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7582054	29132	7611186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		7582054	29132	7611186
			7582054	29132	7611186
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9409112	0	9409112
			9409112	0	9409112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260956	0	260956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		260956	0	260956
			9670068	0	9670068
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10278725	107289	10386014

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10278725	107289	10386014
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17510	17510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17510	17510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	10278725	124799	10403524
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4176734	4530	4181264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4176734	4530	4181264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	4176734	4530	4181264
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6955134	0	6955134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6955134	0	6955134

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	6955134	0	6955134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4628861	6290	4635151
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4628861	6290	4635151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4628861	6290	4635151
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	4628861	6290	4635151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3809918	0	3809918
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3812918	0	3812918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	3812918	0	3812918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9015566	4510	9020076
			9015566	4510	9020076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178847	0	178847
			178847	0	178847
			9194413	4510	9198923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12227814	0	12227814
			12227814	0	12227814
			12227814	0	12227814
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5473574	10514	5484088

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473574	10514	5484088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	5473574	10514	5484088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13232857	0	13232857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13232857	0	13232857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	13232857	0	13232857
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8111634	3420	8115054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111634	3420	8115054
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68492	0	68492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68492	0	68492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	8180126	3420	8183546
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16412722	7940	16420662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16412722	7940	16420662
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6900	0	6900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	16419622	7940	16427562
	01-GOVERNMENT ARTS COLLEGES	154982	0	154982
	01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12506931	0	12506931
	12506931	0	12506931
	12506931	0	12506931
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3777092	8908	3786000
	3777092	8908	3786000
	3777092	8908	3786000
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8479368	10861	8490229
	8479368	10861	8490229



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		8495520	10861	8506381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11988271	0	11988271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11988271	0	11988271
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250579	0	250579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250579	0	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		12238850	0	12238850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9472309	0	9472309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		9472309	0	9472309
			9472309	0	9472309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21784634	37106	21821740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		21784634	37106	21821740
			21784634	37106	21821740
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7816944	31935	7848879
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
			7828944	37935	7866879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	7828944	37935	7866879
	01-GOVERNMENT PRIMARY SCHOOLS	6223039	28180	6251219
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6223039	28180	6251219
	01-INSPECTION	6223039	28180	6251219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223039	28180	6251219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	6223039	28180	6251219
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4318540	0	4318540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4318540	0	4318540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	4318540	0	4318540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9279396	0	9279396

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9279396	0	9279396
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15020	0	15020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15020	0	15020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	9294416	0	9294416
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933770	3010	10936780
	10-CREATION OF POSTS OF LABORATORY ATTENDANTS	106574	0	106574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11040344	3010	11043354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	11040344	3010	11043354
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5565244	15320	5580564

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5565244	15320	5580564
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2064	2064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2064	2064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	5565244	17384	5582628
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8000832	78944	8079776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8000832	78944	8079776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	8000832	78944	8079776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21260379	29000	21289379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21260379	29000	21289379

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	21260379	29000	21289379
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8673367	4250	8677617
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8685367	10250	8695617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	8685367	10250	8695617
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18642863	0	18642863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18642863	0	18642863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	18642863	0	18642863

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8905020	0	8905020
		8905020	0	8905020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	8905020	0	8905020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4207797	0	4207797
		4207797	0	4207797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	4207797	0	4207797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12253065	0	12253065
		12253065	0	12253065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42166	0	42166

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	12295231	0	12295231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	8464888	0	8464888
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8464888	0	8464888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8464888	0	8464888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	8464888	0	8464888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1037063	0	1037063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037063	0	1037063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1037063	0	1037063



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8627976	0	8627976
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	8627976	0	8627976
			8627976	0	8627976
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		TOTAL FOR DDO- HEADMASTER			
		GOVERNMENT HIGH SCHOOL, KAIRE			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	Major Head- 2202-GENERAL EDUCATION	BARNALA	8627976	0	8627976
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12313056	0	12313056
			12313056	0	12313056
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		TOTAL FOR DDO- HEADMASTER			
		GOVERNMENT HIGH SCHOOL, KALAL			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	Major Head- 2202-GENERAL EDUCATION	MAJRA BARNALA	12313056	0	12313056
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5504622	0	5504622
			5504622	0	5504622
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		TOTAL FOR DDO- HEADMASTER			
		GOVERNMENT HIGH SCHOOL, KALARAN			
	ROPAR				
			5504622	0	5504622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2374606	0	2374606
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	2374606	0	2374606
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	2374606	0	2374606
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, KALEKE			
BARNALA	2374606	0	2374606

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9033184	540	9033724
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	9033184	540	9033724
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, KALITRAN			
ROPAR	9033184	540	9033724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4588999	0	4588999
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	4588999	0	4588999

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	4588999	0	4588999
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3225354	8930	3234284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3225354	8930	3234284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	3225354	8930	3234284
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11119310	0	11119310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11119310	0	11119310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8482	0	8482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	11127792	0	11127792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13222143	0	13222143
	13222143	0	13222143
	13222143	0	13222143

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19495901	0	19495901
	19495901	0	19495901

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131543	0	131543
	131543	0	131543
	19627444	0	19627444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8052698	5450	8058148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		8052698	5450	8058148
			8052698	5450	8058148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14787242	51496	14838738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		14787242	51496	14838738
			14787242	51496	14838738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18712208	0	18712208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		18712208	0	18712208
			18712208	0	18712208

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16178688	0	16178688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		16178688	0	16178688
			16178688	0	16178688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8702686	0	8702686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		8702686	0	8702686
			8702686	0	8702686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13333533	118300	13451833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		13333533	118300	13451833
			13333533	118300	13451833

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17050973	5000	17055973
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		17050973	5000	17055973
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, KHANAL				
KALAN SANGRUR		17050973	5000	17055973

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHANDEBAD SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8285254	0	8285254
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		8285254	0	8285254
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL,				
KHANDEBAD SANGRUR		8285254	0	8285254

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHANOURI KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10423463	0	10423463
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		10423463	0	10423463
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, KHANOURI				
KALAN SANGRUR		10423463	0	10423463

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KHERA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	19428395	0	19428395
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19428395	0	19428395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19428395	0	19428395
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB				
			19501725	0	19501725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9728550	0	9728550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9728550	0	9728550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
			9728550	0	9728550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9012405	97262	9109667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		9012405	97262	9109667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9427174	0	9427174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		9427174	0	9427174
			9427174	0	9427174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
			122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7309169	80602	7389771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		7309169	80602	7389771
			7309169	80602	7389771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6638740	589162	7227902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		6638740	589162	7227902
			6638740	589162	7227902

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10785276	0	10785276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		10785276	0	10785276
			10785276	0	10785276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT PRIMARY SCHOOLS	16068142	0	16068142
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16068142	0	16068142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16068142	0	16068142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		16068142	0	16068142
			16068142	0	16068142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
			100000	0	100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS	7137022	0	7137022
SPORTS AND YOUTH SERVICES	7137022	0	7137022
	7137022	0	7137022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12963477	48445	13011922
01-GOVERNMENT SECONDARY SCHOOLS	12963477	48445	13011922
SPORTS AND YOUTH SERVICES			
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12963477	48445	13011922
	12963477	48445	13011922

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23431	0	23431
	23431	0	23431

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	12986908	48445	13035353
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1613288	32917	1646205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1613288	32917	1646205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	1613288	32917	1646205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1346707	0	1346707
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
			7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18070966	0	18070966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		18070966	0	18070966
			18070966	0	18070966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10162107	6500	10168607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		10162107	6500	10168607
			10162107	6500	10168607

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29183517	193958	29377475
			29183517	193958	29377475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56313	0	56313
			256313	0	256313
			29439830	193958	29633788
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	9091884	74293	9166177
		01-GOVERNMENT PRIMARY SCHOOLS	9091884	74293	9166177
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9091884	74293	9166177
		01-GUIDANCE AND COUNSELLING	9091884	74293	9166177
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			9091884	76878	9168762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	9091884	76878	9168762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20662236	29256	20691492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20662236	29256	20691492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79800	0	79800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79800	0	79800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	20742036	29256	20771292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5037037	0	5037037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037037	0	5037037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	5037037	0	5037037



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12461669	1460	12463129
	12461669	1460	12463129
	12461669	1460	12463129
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9106093	0	9106093
	9106093	0	9106093
	9106093	0	9106093
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13781763	0	13781763
	13781763	0	13781763

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174402	0	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174402	0	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		13956165	0	13956165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8962963	0	8962963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8962963	0	8962963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		8962963	0	8962963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13698186	0	13698186
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	47633	0	47633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13745819	0	13745819

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	13745819	0	13745819
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10752119	13050	10765169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10752119	13050	10765169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	10752119	13050	10765169
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8446312	196096	8642408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8446312	196096	8642408
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	8481140	196096	8677236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20789218	9000	20798218
	20789218	9000	20798218
	20789218	9000	20798218
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14988883	127014	15115897
	14988883	127014	15115897
	14988883	127014	15115897
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14988883	127014	15115897
	14988883	127014	15115897
	14988883	127014	15115897

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4934440	5000	4939440
	4934440	5000	4939440
	4934440	5000	4939440
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9639452	47426	9686878
	9639452	47426	9686878
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000
	0	18000	18000
	9639452	65426	9704878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10257146	0	10257146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10257146	0	10257146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		10257146	0	10257146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5259502	0	5259502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5259502	0	5259502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		5259502	0	5259502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4173224	14280	4187504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	4173224	14280	4187504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		4173224	14280	4187504

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14344042	0	14344042
TOTAL FOR MH- 2202-GENERAL EDUCATION		14344042	0	14344042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		14344042	0	14344042

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, NAHAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2894592	0	2894592
TOTAL FOR MH- 2202-GENERAL EDUCATION		2894592	0	2894592

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		3094592	0	3094592

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, NAIWALA BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9509232	171432	9680664
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA	TOTAL FOR MH- 2202-GENERAL EDUCATION		9509232	171432	9680664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA		9509232	171432	9680664
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17383914	45394	17429308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17383914	45394	17429308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42981	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42981	42981
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN		17383914	88375	17472289
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5916358	0	5916358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5916358	0	5916358



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	5916358	0	5916358
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7931428	0	7931428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931428	0	7931428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	7931428	0	7931428
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11131750	51286	11183036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11131750	51286	11183036
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	11235723	51286	11287009

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12520808	102340	12623148
	12520808	102340	12623148
	12520808	102340	12623148
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11627170	0	11627170
	11627170	0	11627170
	11627170	0	11627170
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6095616	73757	6169373
	6095616	73757	6169373
	6095616	73757	6169373

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7082480	5090	7087570
	7082480	5090	7087570
	7082480	5090	7087570
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6192070	4670	6196740
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	6204070	10670	6214740
	6204070	10670	6214740
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5793568	3000	5796568

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5793568	3000	5796568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	5793568	3000	5796568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14106077	0	14106077
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14118077	0	14118077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	14118077	0	14118077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2630212	86224	2716436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2630212	86224	2716436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	2630212	86224	2716436

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19983258	0	19983258
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		19983258	0	19983258
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL,				
PHAGUWALA SANGRUR		19983258	0	19983258
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, PHOOL KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9153060	9830	9162890
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9153060	9830	9162890
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		9153060	9830	9162890
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, PHOOL				
KHURD ROPAR		9153060	9830	9162890
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL, POLA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14693306	8270	14701576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14693306	8270	14701576
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		14693306	8270	14701576
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, POLA				
FATEHGARH SAHIB		14693306	8270	14701576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3078397	0	3078397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3078397	0	3078397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		3078397	0	3078397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9789066	24000	9813066
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9789066	24000	9813066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		9789066	24000	9813066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	9216158	24270	9240428
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9216158	24270	9240428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9216158	24270	9240428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	9216158	24270	9240428
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8848637	10390	8859027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8848637	10390	8859027
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33812	33812
		0	33812	33812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	8848637	44202	8892839
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9611545	0	9611545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9611545	0	9611545

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	9611545	0	9611545
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4434972	0	4434972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4434972	0	4434972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	4434972	0	4434972
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9432098	0	9432098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9432098	0	9432098
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	9462263	0	9462263



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7439933	7500	7447433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7439933	7500	7447433
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44747	0	44747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		7684680	7500	7692180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9172802	4000	9176802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9172802	4000	9176802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		9186027	4000	9190027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18188762	0	18188762
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18188762	0	18188762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6526811	0	6526811
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6538811	0	6538811

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	6538811	0	6538811
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13379999	1929359	15309358
		13379999	1929359	15309358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	13379999	1929359	15309358
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13207880	1680327	14888207
		13207880	1680327	14888207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	13207880	1680327	14888207
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14207036	0	14207036
		14207036	0	14207036

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	14207036	0	14207036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		8588794	0	8588794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8588794	0	8588794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	8588794	0	8588794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		11831132	0	11831132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11831132	0	11831132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	11851632	0	11851632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14555026	0	14555026
	14555026	0	14555026
	14555026	0	14555026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9047083	4000	9051083
	9047083	4000	9051083
	9047083	4000	9051083

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11935331	168073	12103404
	11935331	168073	12103404

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		12112831	168073	12280904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8240055	1400	8241455
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8252055	7400	8259455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		8252055	7400	8259455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13183176	22592	13205768
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13183176	22592	13205768
		01-INSPECTION	13183176	22592	13205768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13183176	22592	13205768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	13183176	22592	13205768
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6975716	620	6976336
		6975716	620	6976336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	6975716	620	6976336
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13640263	19240	13659503
		13640263	19240	13659503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	13640263	19240	13659503
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6168116	0	6168116
		6168116	0	6168116

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		6168116	0	6168116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5281778	0	5281778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5281778	0	5281778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		5281778	0	5281778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6475019	0	6475019
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6487019	6000	6493019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		6487019	6000	6493019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13138380	0	13138380
			13138380	0	13138380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		13138380	0	13138380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12295884	0	12295884
			12295884	0	12295884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209655	0	209655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		209655	0	209655
			12505539	0	12505539
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4736280	1270	4737550

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4736280	1270	4737550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	4736280	1270	4737550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT PRIMARY SCHOOLS	17392948	18860	17411808
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17392948	18860	17411808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17392948	18860	17411808
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382142	0	382142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382142	0	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	17775090	18860	17793950
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	29200	29200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	29200	29200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		0	29200	29200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1498830	0	1498830	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1498830	0	1498830	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1498830	0	1498830	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	329098	0	329098	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	329098	0	329098	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	329098	0	329098	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10905910	3560	10909470	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10905910	3560	10909470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	10905910	3560	10909470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16124857	0	16124857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16124857	0	16124857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	16124857	0	16124857
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7958111	0	7958111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7958111	0	7958111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	7958111	0	7958111
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3968396	9510	3977906
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3968396	9510	3977906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3968396	9510	3977906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	3968396	9510	3977906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8199729	0	8199729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199729	0	8199729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	8199729	0	8199729
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5143849	0	5143849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143849	0	5143849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	5143849	0	5143849
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17262026	0	17262026
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17262026	0	17262026

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17262026	0	17262026
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	17276026	0	17276026
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95078	0	95078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95078	0	95078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	95078	0	95078
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8051376	5200	8056576

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8063376	11200	8074576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		8063376	11200	8074576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9505357	0	9505357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9505357	0	9505357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA		9505357	0	9505357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	12388441	0	12388441
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12388441	0	12388441
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12388441	0	12388441
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12388441	0	12388441

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18600018600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18600018600

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB

12407041012407041

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

192926944381019336504

TOTAL FOR MH- 2202-GENERAL EDUCATION

192926944381019336504

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI

192926944381019336504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

214354524245421477906

TOTAL FOR MH- 2202-GENERAL EDUCATION

214354524245421477906

Major Head- 2235-SOCIAL SECURITY AND WELFARE



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		21955592	42454	21998046
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9044388	0	9044388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9044388	0	9044388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA		9044388	0	9044388
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16789902	2720	16792622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16789902	2720	16792622
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64718	0	64718

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	16854620	2720	16857340
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1609368	0	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1609368	0	1609368
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR	1609368	0	1609368
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35824440	327434	36151874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35824440	327434	36151874
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188896	0	188896

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	36013336	327434	36340770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22640717	17567	22658284
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	6000	54000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22688717	23567	22712284
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43518	18270	61788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43518	18270	61788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	22732235	41837	22774072

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30848435	0	30848435
			30848435	0	30848435
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86804	0	86804
			86804	0	86804
			30935239	0	30935239
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9865542	0	9865542
			9865542	0	9865542
			9865542	0	9865542

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24034692	35707	24070399
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		24054692	35707	24090399
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, TALHAN JALANDHAR		24054692	35707	24090399
DDO- HEADMASTER GOVERNMENT SR.					
SEC. SCHOOL, KOTHALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15888613	4020	15892633
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15888613	4020	15892633
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT SR. SEC. SCHOOL,				
	KOTHALA SANGRUR		15888613	4020	15892633
DDO- HEADMASTER GOVT HIGH SCHOOL					
(B) MULANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4235595	0	4235595
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4235595	0	4235595
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL (B) MULANPUR MOHALI		4235595	0	4235595

DDO- HEADMASTER GOVT HIGH SCHOOL  
BAKARPUR MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL BAKARPUR MOHALI

DDO- HEADMASTER GOVT HIGH SCHOOL  
BALAUNGI MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL BALAUNGI MOHALI

DDO- HEADMASTER GOVT HIGH SCHOOL  
BATA MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL BATA MOHALI

DDO- HEADMASTER GOVT HIGH SCHOOL  
BOOTHGARH MOHALI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39898699	31975	39930674
	39898699	31975	39930674
	39898699	31975	39930674
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	125337338	103942	125441280
02-MID DAY MEAL	196000000	0	196000000
	321337338	103942	321441280
	321337338	103942	321441280
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19021608	0	19021608
	19021608	0	19021608
	19021608	0	19021608

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13970500	7420	13977920
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		13970500	7420	13977920
TOTAL FOR DDO- HEADMASTER GOVT				
HIGH SCHOOL BOOTHGARH MOHALI		13970500	7420	13977920

DDO- HEADMASTER GOVT HIGH SCHOOL  
DAUN MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17237654	0	17237654
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		17237654	0	17237654
TOTAL FOR DDO- HEADMASTER GOVT				
HIGH SCHOOL DAUN MOHALI		17237654	0	17237654

DDO- HEADMASTER GOVT HIGH SCHOOL  
JAWAHARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15692140	5120	15697260
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		15692140	5120	15697260
TOTAL FOR DDO- HEADMASTER GOVT				
HIGH SCHOOL JAWAHARPUR MOHALI		15692140	5120	15697260

DDO- HEADMASTER GOVT HIGH SCHOOL  
KUBAHERI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15438062	0	15438062

DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	15438062	0	15438062
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	15438062	0	15438062
Major Head- 2202-GENERAL EDUCATION	01-LEAVE ENCASHMENT BENEFITS	970460	14342	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	970460	14342	984802
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27064982	2210	27067192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27064982	2210	27067192
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	28035442	16552	28051994
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5909720	0	5909720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5909720	0	5909720
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	5909720	0	5909720



DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22196991	0	22196991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22196991	0	22196991
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		22196991	0	22196991
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13114096	0	13114096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13114096	0	13114096
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		13114096	0	13114096
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11994442	6490	12000932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11994442	6490	12000932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		11994442	6490	12000932
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13875010	0	13875010

DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13875010	0	13875010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	13875010	0	13875010
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36748791	207336	36956127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36748791	207336	36956127
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	36748791	207336	36956127
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9116025	700	9116725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9116025	700	9116725
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	9116025	700	9116725
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7116391	5190	7121581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7116391	5190	7121581

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	7116391	5190	7121581
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		9912612	0	9912612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9912612	0	9912612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		28428	28865	57293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28428	28865	57293
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	9941040	28865	9969905
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		6239960	2600	6242560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6239960	2600	6242560
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	6239960	2600	6242560
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7043657	0	7043657
TOTAL FOR MH- 2202-GENERAL EDUCATION		7043657	0	7043657
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		7043657	0	7043657

DDO- HEADMASTER GOVT HIGH SCHOOL,  
MAKHA CHEHLAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10734618	10560	10745178
TOTAL FOR MH- 2202-GENERAL EDUCATION		10734618	10560	10745178
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		10734618	10560	10745178

DDO- HEADMASTER GOVT HIGH SCHOOL,  
MANDER MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34628447	104272	34732719
TOTAL FOR MH- 2202-GENERAL EDUCATION		34628447	104272	34732719
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		34628447	104272	34732719

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SADE WALA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9182226	0	9182226
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9182226	0	9182226
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	9421237	0	9421237
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17360559	2220	17362779
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17392559	18220	17410779
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46400	0	46400

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	17438959	18220	17457179
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4406650	0	4406650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4406650	0	4406650
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	4500140	0	4500140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7846760	0	7846760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7846760	0	7846760

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	337436	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	337436	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		7846760	337436	8184196
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10709704	0	10709704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709704	0	10709704
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22204	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22204	22204
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		10709704	22204	10731908

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17237135	0	17237135
			17237135	0	17237135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
			12000	0	12000
			17249135	0	17249135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15354785	27740	15382525
			15354785	27740	15382525
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30360	0	30360
			30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		15385145	27740	15412885



DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7584244	0	7584244
	7584244	0	7584244
	7584244	0	7584244
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15946541	0	15946541
	15946541	0	15946541
	15946541	0	15946541
01-GOVERNMENT PRIMARY SCHOOLS	12694805	0	12694805
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12694805	0	12694805
30-GOVERNMENT AID TO PRIMARY SCHOOLS	104400	0	104400
	12799205	0	12799205

DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	12799205	0	12799205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19086859	23776	19110635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19086859	23776	19110635
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21138	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21138	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	19086859	44914	19131773
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11088608	0	11088608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11088608	0	11088608
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	11088608	0	11088608
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15401118	0	15401118
			15401118	0	15401118
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54149	0	54149
			54149	0	54149
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		15455267	0	15455267
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7629848	13124	7642972
			7629848	13124	7642972
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32360	32360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32360	32360

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	7629848	45484	7675332
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33523122	69776	33592898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33523122	69776	33592898
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	33523122	69776	33592898
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31321950	0	31321950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31321950	0	31321950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	31423772	0	31423772
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	25244481	0	25244481
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25244481	0	25244481
30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	25299081	0	25299081

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10005625	13920	10019545
TOTAL FOR MH- 2202-GENERAL EDUCATION	10005625	13920	10019545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21865	0	21865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21865	0	21865
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	10027490	13920	10041410

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13947612	4900	13952512
			13947612	4900	13952512
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32766	10716	43482
			32766	10716	43482
			13980378	15616	13995994
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8402614	0	8402614
			8402614	0	8402614
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85351	0	85351
			85351	0	85351
			8487965	0	8487965

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ALACHAUR  
ALACHAUR,NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, ALACHAUR  
ALACHAUR,NAWANSHAHAR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ANARKALI BASTI BELE SINGH  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, ANARKALI BASTI BELE  
SINGH FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12119344	0	12119344
	12119344	0	12119344
	12119344	0	12119344
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6874180	0	6874180
	6874180	0	6874180
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214167	0	214167
	214167	0	214167
	7088347	0	7088347

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9776156	0	9776156
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9776156	0	9776156
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		9794656	0	9794656
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7645195	2500	7647695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7645195	2500	7647695
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		7645195	2500	7647695
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4194329	0	4194329



	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4194329	0	4194329
			4194329	0	4194329
			4194329	0	4194329
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10054130	35040	10089170
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		10054130	35040	10089170
			10054130	35040	10089170
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	25820575	19554	25840129
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25820575	19554	25840129
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	160800	0	160800
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION		25981375	19554	26000929
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		25981375	19554	26000929

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5303663	0	5303663
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5303663	0	5303663
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, BARMILUDHIANA		5303663	0	5303663
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, BEHBAL KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10807152	16590	10823742
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10807152	16590	10823742
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	53262	107315	160577
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		53262	107315	160577
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, BEHBAL KALAN FARIDKOT		10860414	123905	10984319
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11149694	0	11149694
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		11149694	0	11149694

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	11149694	0	11149694
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8757892	42129	8800021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757892	42129	8800021
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	8975142	42129	9017271
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	17850	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	17850	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA	0	17850	17850

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHANDAL HIMAT JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BHANDAL HIMAT  
JALANDHAR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHANGLI, NARAINGARH  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BHANGLI, NARAINGARH  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHAWANIPUR KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8653800	0	8653800
	8653800	0	8653800
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
	15500	0	15500
	8669300	0	8669300
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2500668	25990	2526658
	2500668	25990	2526658
	2500668	25990	2526658

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19402567	43667	19446234
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		19402567	43667	19446234
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, BHAWANIPUR				
KAPURTHALA		19402567	43667	19446234

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHIKH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3451004	0	3451004
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	16200	0	16200
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3467204	0	3467204
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, BHIKH BHATINDA		3467204	0	3467204

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHUCHO KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22171643	126914	22298557
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		22171643	126914	22298557
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, BHUCHO KHURD				
BHATINDA		22171643	126914	22298557

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	21102156	111245
				21213401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21102156	111245
				21213401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			0	88698
				88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88698
				88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		21102156	199943
				21302099
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	9824963	0
				9824963
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	60600	0
				60600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9885563	0
				9885563
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		9885563	0
				9885563
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	01-GOVERNMENT PRIMARY SCHOOLS	13481271	4500	13485771
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13481271	4500	13485771
			13481271	4500	13485771
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	01-GOVERNMENT PRIMARY SCHOOLS	11847954	21945	11869899
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11847954	21945	11869899
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
			11847954	21945	11869899
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		11847954	21945	11869899
			11847954	21945	11869899
			11847954	21945	11869899
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	01-GOVERNMENT PRIMARY SCHOOLS	1799120	0	1799120
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1799120	0	1799120
			1799120	0	1799120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	01-GOVERNMENT PRIMARY SCHOOLS	1799120	0	1799120
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1799120	0	1799120
			1799120	0	1799120

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BURJ HARI SINGH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BURJ HARI SINGH  
LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7890598	0	7890598
	7890598	0	7890598
	7890598	0	7890598

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BURJ RAKHIKA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BURJ RAKHIKA MANSA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12191970	0	12191970
	12191970	0	12191970
	12191970	0	12191970

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, CHACHRARI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4807130	0	4807130
	4807130	0	4807130

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		4898013	0	4898013
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4241812	1130	4242942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4241812	1130	4242942
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		4241812	1130	4242942
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20238108	3130735	23368843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20238108	3130735	23368843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138772	0	138772

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138772	0	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	20376880	3130735	23507615
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10762342	6530	10768872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10762342	6530	10768872
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	10775916	6530	10782446
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17480145	24166	17504311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17480145	24166	17504311

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123543	0	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		17603688	24166	17627854
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5839207	0	5839207
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5839207	0	5839207
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53035	0	53035
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		5892242	0	5892242
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6909484	0	6909484

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6909484	0	6909484
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	6909484	0	6909484
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12049175	3000	12052175
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	13200	0	13200
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12062375	3000	12065375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	12062375	3000	12065375
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2635062	0	2635062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2635062	0	2635062
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	2635062	0	2635062

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13816243	35005	13851248
			13816243	35005	13851248
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135188	32130	167318
			135188	32130	167318
			13951431	67135	14018566
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16660820	0	16660820
			16660820	0	16660820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133957	0	133957
			133957	0	133957
			16794777	0	16794777

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHANI PIND JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11313459	0	11313459
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11345459	16000	11361459

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25715	0	25715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25715	0	25715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	11371174	16000	11387174

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHUL KOT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5713356	0	5713356
TOTAL FOR MH- 2202-GENERAL EDUCATION	5713356	0	5713356
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	5713356	0	5713356

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DHURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11482454	99396	11581850
	11482454	99396	11581850

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, DHURA SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454633	0	454633
	454633	0	454633
	11937087	99396	12036483

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DIDAR SINGH WALA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, DIDAR SINGH WALA  
FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	36544	36544
	0	36544	36544
	0	36544	36544

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, DIKH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9833005	3000	9836005
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DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9833005	3000	9836005
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	9833005	3000	9836005
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5162013	2500	5164513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5162013	2500	5164513
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	5162013	2500	5164513
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	54412	0	54412
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3830893	42250	3873143



DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3830893	42250	3873143
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	3830893	42250	3873143
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9389656	0	9389656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9389656	0	9389656
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	9389656	0	9389656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29526585	121835	29648420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29526585	121835	29648420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	29535345	121835	29657180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4943438	0	4943438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4943438	0	4943438
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	4943438	0	4943438
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11769829	0	11769829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11769829	0	11769829
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270626	19120	289746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270626	19120	289746
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	12040455	19120	12059575

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7990340	0	7990340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7990340	0	7990340
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		8073709	0	8073709
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7833276	0	7833276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7833276	0	7833276
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		7833276	0	7833276
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15738462	19140	15757602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15738462	19140	15757602

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

45219045219

45219045219

157836811914015802821

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

7868805188607887665

7868805188607887665

7868805188607887665

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

802591108025911

802591108025911

802591108025911

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, JIWAN SINGH WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, JIWAN SINGH WALA  
BHATINDA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KABOOL SHAH KHUMBA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, KABOOL SHAH KHUMBA  
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KARAR WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15537187	11540	15548727
	15537187	11540	15548727
	15537187	11540	15548727
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17522568	44595	17567163
	17522568	44595	17567163
	17522568	44595	17567163
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10825305	5000	10830305
	10825305	5000	10830305

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	244537	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		0	244537	244537
			10825305	249537	11074842
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5631431	9210	5640641
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		5631431	9210	5640641
			5631431	9210	5640641
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8402353	3000	8405353
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	30-GOVERNMENT AID TO PRIMARY SCHOOLS	11400	0	11400
			8413753	3000	8416753
			8413753	3000	8416753

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12583528	16470	12599998
			12583528	16470	12599998
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57210	0	57210
			57210	0	57210
			12640738	16470	12657208
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11447199	0	11447199
			11447199	0	11447199
			11447199	0	11447199
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17470214	4000	17474214

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17470214	4000	17474214
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	17486172	4000	17490172
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10855036	25430	10880466
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	10867036	31430	10898466
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	10867036	31430	10898466
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12096243	0	12096243



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12096243	0	12096243
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48706	0	48706
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48706	0	48706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	12144949	0	12144949
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29541876	0	29541876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29541876	0	29541876
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27166	0	27166
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	29569042	0	29569042
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11792774	7100	11799874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11792774	7100	11799874
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		11792774	7100	11799874
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11515150	3000	11518150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11515150	3000	11518150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		11515150	3000	11518150
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6625557	0	6625557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6625557	0	6625557
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96082	56340	152422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96082	56340	152422

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	6721639	56340	6777979
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5555409	0	5555409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5555409	0	5555409
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	5555409	0	5555409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12984653	0	12984653
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12984653	0	12984653
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49653	49653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49653	49653
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	12984653	49653	13034306

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MURARA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, MURARA FARIDKOT

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MUSHKA BAD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, MUSHKA BAD LUDHIANA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, NAHIAN WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, NAHIAN WALA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6268138	0	6268138
	6268138	0	6268138
	6268138	0	6268138
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3925810	0	3925810
	3925810	0	3925810
	3925810	0	3925810
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17410747	0	17410747
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
	17415547	0	17415547
	17415547	0	17415547

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PALLA MEGHA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PALLA MEGHA  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18612569	44460	18657029
	18612569	44460	18657029
	18612569	44460	18657029

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PANJAWA MODEL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7100922	0	7100922
	7100922	0	7100922

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, PANJAWA MODEL  
FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114429	0	114429
	114429	0	114429
	7215351	0	7215351

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, PATTIMULTANI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2969325	0	2969325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2969325	0	2969325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2969325	0	2969325
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5933840	9000	5942840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5933840	9000	5942840
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		5933840	9000	5942840
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4018801	0	4018801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018801	0	4018801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4018801	0	4018801
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15617351	0	15617351

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15617351	0	15617351
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10548	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10548	10548
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	15617351	10548	15627899
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3905567	1000	3906567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3905567	1000	3906567
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	3905567	1000	3906567
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6002008	0	6002008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6002008	0	6002008
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	6002008	0	6002008

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ROMANA ALBEL SINGH  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, ROMANA ALBEL SINGH  
FARIDKOT

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ROSSIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, ROSSIANA LUDHIANA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, RUKNE WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6639778	16150	6655928
	6639778	16150	6655928
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14149	0	14149
	14149	0	14149
	6653927	16150	6670077
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5619424	0	5619424
	5619424	0	5619424
	5619424	0	5619424



		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9865275	0	9865275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9865275	0	9865275
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		9865275	0	9865275
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9024571	0	9024571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9024571	0	9024571
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		9074789	0	9074789
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24806422	84880	24891302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24806422	84880	24891302

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	24806422	84880	24891302
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27287141	4074	27291215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27287141	4074	27291215
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	27287141	4074	27291215
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6829640	0	6829640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6829640	0	6829640
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	6829640	0	6829640
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26281782	124954	26406736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26281782	124954	26406736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19285	21100	40385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19285	21100	40385
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		26301067	146054	26447121
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13789035	10007	13799042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13789035	10007	13799042
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		13789035	10007	13799042
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3525709	0	3525709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3525709	0	3525709
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		3525709	0	3525709

DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10347333	0	10347333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		10347333	0	10347333
			10347333	0	10347333
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
			1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6806747	0	6806747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		6806747	0	6806747
			6806747	0	6806747
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6478270	0	6478270

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	51000	0	51000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6529270	0	6529270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		6529270	0	6529270
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8864024	0	8864024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8864024	0	8864024
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		8864024	0	8864024
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18577582	0	18577582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18577582	0	18577582
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		18577582	0	18577582
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10721214	0	10721214
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		10721214	0	10721214
			10721214	0	10721214
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14984045	23690	15007735
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		14984045	23690	15007735
			14984045	23690	15007735
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13221894	2180	13224074
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
			13269894	2180	13272074

DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127989	0	127989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	0	127989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		13397883	2180	13400063
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6819061	0	6819061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6819061	0	6819061
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		6819061	0	6819061
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8682336	1256720	9939056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8682336	1256720	9939056
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		8682336	1256720	9939056

DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13395268	1400	13396668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13395268	1400	13396668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		13395268	1400	13396668
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6120831	0	6120831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6120831	0	6120831
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		6320831	0	6320831
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5897689	0	5897689



		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5909689	6000	5915689
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		5909689	6000	5915689
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11276001	0	11276001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11276001	0	11276001
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		11276001	0	11276001
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12358301	0	12358301
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12390301	16000	12406301
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92671	13511	106182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92671	13511	106182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		12482972	29511	12512483
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7817013	0	7817013
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7829013	6000	7835013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		7829013	6000	7835013
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4297552	0	4297552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4297552	0	4297552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		4297552	0	4297552

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39643913	29770	39673683
	39643913	29770	39673683
	39643913	29770	39673683
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10770205	93188	10863393
	10770205	93188	10863393
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18605	0	18605
	18605	0	18605
	10788810	93188	10881998

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11102963	875	11103838
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		11114963	6875	11121838
	TOTAL FOR DDO- HEADMASTER				
	GOVT.GIRLS HIGH SCHOOL,QUAZI				
	MOHALLA JALANDHAR		11114963	6875	11121838
DDO- HEADMASTER GOVT.HIGH SCHOOL					
BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6382857	7110	6389967
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6382857	7110	6389967
	TOTAL FOR DDO- HEADMASTER				
	GOVT.HIGH SCHOOL BHAGETHALA		6382857	7110	6389967
DDO- HEADMASTER GOVT.HIGH SCHOOL					
DEVIWALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8139230	18010	8157240
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8139230	18010	8157240
	TOTAL FOR DDO- HEADMASTER				
	GOVT.HIGH SCHOOL DEVIWALA		8139230	18010	8157240

DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7060665	9010	7069675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7060665	9010	7069675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		7089660	9010	7098670
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13808854	0	13808854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13808854	0	13808854
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		13808854	0	13808854
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2954138	0	2954138
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		2954138	0	2954138
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3959310	0	3959310
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		3959310	0	3959310
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10450506	9391	10459897
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		10450506	9391	10459897

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6784147	0	6784147
			6784147	0	6784147
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		38529	0	38529
			6822676	0	6822676
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	13625855	0	13625855
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13625855	0	13625855
			13625855	0	13625855
			13625855	0	13625855

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	2600	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		5000	2600	7600
			5000	2600	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11804338	0	11804338
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		11804338	0	11804338
			11804338	0	11804338
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24145401	52710	24198111
			24145401	52710	24198111
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139091	0	139091



DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139091	0	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	24284492	52710	24337202
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12177492	0	12177492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12177492	0	12177492
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24491	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24491	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	12177492	24491	12201983
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14175380	10000	14185380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14175380	10000	14185380

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	14175380	10000	14185380
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11628039	0	11628039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11628039	0	11628039
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	11628039	0	11628039
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8692169	53698	8745867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8692169	53698	8745867
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	8692169	53698	8745867
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8240210	15850	8256060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8240210	15850	8256060

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	8240210	15850	8256060
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9609150	0	9609150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9609150	0	9609150
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	9609150	0	9609150
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11996145	0	11996145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11996145	0	11996145
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	11996145	0	11996145
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4250524	4659	4255183

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4250524	4659	4255183
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	4250524	4659	4255183
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13243474	9170	13252644
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13248274	9170	13257444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	13330324	9170	13339494
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7666110	3000	7669110

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7666110	3000	7669110
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	7666110	3000	7669110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18500336	15000	18515336
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18532336	31000	18563336
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	18597114	31000	18628114
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2841141	0	2841141

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2853141	6000	2859141
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		2853141	6000	2859141
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13442820	13018	13455838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13442820	13018	13455838
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		13442820	13018	13455838
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12203449	0	12203449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12203449	0	12203449
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		12203449	0	12203449
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15688362	10775	15699137
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	14400	0	14400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15702762	10775	15713537
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		15798662	10775	15809437
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2857824	0	2857824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857824	0	2857824
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		2857824	0	2857824
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1659772	0	1659772
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	43800	0	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1703572	0	1703572
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1703572	0	1703572
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2545031	0	2545031
			2545031	0	2545031
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2545031	0	2545031
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		2545031	0	2545031
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2910298	299514	3209812
			2910298	299514	3209812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2910298	299514	3209812
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		2910298	299514	3209812



DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2812930	510092	3323022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2812930	510092	3323022
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		2812930	510092	3323022
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3520226	510356	4030582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3520226	510356	4030582
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		3520226	510356	4030582
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4135865	0	4135865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4135865	0	4135865
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4135865	0	4135865

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3213178	0	3213178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3213178	0	3213178
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3213178	0	3213178
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5280359	0	5280359
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5280359	0	5280359
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5280359	0	5280359
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1255301	0	1255301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1255301	0	1255301
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1255301	0	1255301
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	489927	0	489927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		489927	0	489927
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		489927	0	489927
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	769030	104630	873660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		769030	104630	873660
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		769030	104630	873660
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2518714	0	2518714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518714	0	2518714
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2518714	0	2518714
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3186935	1773665	4960600

DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3186935	1773665	4960600
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	3186935	1773665	4960600
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2189011	0	2189011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2189011	0	2189011
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	2189011	0	2189011
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	570309	111867	682176
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	570309	111867	682176
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	570309	111867	682176
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4443261	0	4443261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4443261	0	4443261

DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	4443261	0	4443261
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1281994	0	1281994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1281994	0	1281994
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	1281994	0	1281994
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1657946	0	1657946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657946	0	1657946
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	1657946	0	1657946
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	660056	0	660056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	660056	0	660056

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	660056	0	660056
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1559099	0	1559099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1559099	0	1559099
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1559099	0	1559099
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9136632	0	9136632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9136632	0	9136632
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	9136632	0	9136632
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2205958	0	2205958

DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2205958	0	2205958
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	2205958	0	2205958
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13832096	0	13832096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13832096	0	13832096
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	13832096	0	13832096
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11776017	0	11776017
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11776017	0	11776017
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	11776017	0	11776017
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6046663	2040	6048703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6046663	2040	6048703

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	6046663	2040	6048703
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4589654	0	4589654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4589654	0	4589654
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	4589654	0	4589654
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20479761	0	20479761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20479761	0	20479761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77247	0	77247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77247	0	77247
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	20557008	0	20557008



DDO- HEADMISTRESS GOVT. HIGH  
SCHOOL, SAYIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5124139	0	5124139
	5124139	0	5124139

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36926	181960	218886
	36926	181960	218886

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- HEADMISTRESS GOVT.  
HIGH SCHOOL, SAYIAN WALA FEROZEPUR

5161065 181960 5343025

DDO- HEADMISTRESS RAMGARHIA GIRLS  
HIGH SCHOOL,PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3164103	3164103
	0	3164103	3164103
	0	3164103	3164103

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMISTRESS  
RAMGARHIA GIRLS HIGH  
SCHOOL,PHAGWARA KAPURTHALA

DDO- HEADMISTRESS T.W.B.I.SCHOOL,  
PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
			1464155	0	1464155
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2016478	288500	2304978
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2016478	288500	2304978
			2016478	288500	2304978
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2090668	0	2090668
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2090668	0	2090668
			2090668	0	2090668

DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	611793	0	611793
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		611793	0	611793
			611793	0	611793
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1089778	156000	1245778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1089778	156000	1245778
			1089778	156000	1245778
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3869732	1240000	5109732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		3869732	1240000	5109732
			3869732	1240000	5109732

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2337282	0	2337282
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2337282	0	2337282
			2337282	0	2337282
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3088526	0	3088526
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3088526	0	3088526
			3088526	0	3088526
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2040431	0	2040431
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2040431	0	2040431
			2040431	0	2040431

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25863667	3568318	29431985
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		25863667	3568318	29431985
			25863667	3568318	29431985
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53688132	0	53688132
			53688132	0	53688132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84378	0	84378
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		84378	0	84378
			53772510	0	53772510

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	21135317	22740	21158057
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21135317	22740	21158057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21135317	22740	21158057
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
			24540	0	24540
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR				
			21159857	22740	21182597
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19380422	0	19380422
			19380422	0	19380422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	0	76038
			76038	0	76038

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	19456460	0	19456460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11847643	0	11847643
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11847643	0	11847643
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88360	0	88360
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	11936003	0	11936003
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1505565606	11596341	1517161947
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1505565606	11596341	1517161947

		01-GOVERNMENT PRIMARY SCHOOLS	1505565606	11596341	1517161947
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1505565606	11596341	1517161947
		01-INSPECTION	1505565606	11596341	1517161947
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1318800	1100200	2419000
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1506884406	12696541	1519580947
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		1506884406	12696541	1519580947
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	38792504	0	38792504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38792504	0	38792504
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		38792504	0	38792504
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3859998	0	3859998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3859998	0	3859998



DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	3859998	0	3859998
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27128916	0	27128916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27128916	0	27128916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	27128916	0	27128916
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49064209	2648860	51713069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49064209	2648860	51713069
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12900	47686	60586

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212900	47686	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	49277109	2696546	51973655
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15102870	2080332	17183202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15102870	2080332	17183202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	15102870	2080332	17183202
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1488347	0	1488347
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1488347	0	1488347
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	1488347	0	1488347

DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3337416	0	3337416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337416	0	3337416
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3337416	0	3337416

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4687333	764615	5451948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4687333	764615	5451948
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		4687333	764615	5451948
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8342082	0	8342082

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8342082	0	8342082
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291235	0	291235
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	8633317	0	8633317
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4506739	17420	4524159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4506739	17420	4524159
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	4506739	17420	4524159
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6907910	13930	6921840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6907910	13930	6921840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272797	252850	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272797	252850	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		7180707	266780	7447487
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2897424	0	2897424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2897424	0	2897424
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		2897424	0	2897424
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8414622	16210	8430832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8414622	16210	8430832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
DDO- PRINCIPAL DIET, VERKA	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		8607641	16210	8623851
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6647957	19449	6667406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6647957	19449	6667406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315006	0	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		7162963	19449	7182412
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7465980	866840	8332820
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		7465980	866840	8332820
			7465980	866840	8332820
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6387453	0	6387453
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6387453	0	6387453
			6387453	0	6387453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		268729	0	268729
			6656182	0	6656182



DDO- PRINCIPAL DISTRICT INSTITUTION  
OF EDUCATION TRAINING, AJJOWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

2576632246362601268

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2576632246362601268

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

2000000200000

1387020138702

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

3387020338702

TOTAL FOR DDO- PRINCIPAL DISTRICT  
INSTITUTION OF EDUCATION TRAINING,  
AJJOWAL HOSHIARPUR

2915334246362939970

DDO- PRINCIPAL DISTRICT TRAINING  
INSTITUTE, RAMPUR LALLIAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

45086903492754857965

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

45086903492754857965

DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR	4508690	349275	4857965
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6604402	0	6604402
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6604402	0	6604402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6604402	0	6604402
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192216	0	192216
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	6796618	0	6796618
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2791476	13930	2805406

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2791476	13930	2805406
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13958	0	13958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13958	0	13958
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	2805434	13930	2819364
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7262335	0	7262335
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7274335	6000	7280335
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	7274335	6000	7280335

DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23977957	312060	24290017
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		23977957	312060	24290017
			23977957	312060	24290017
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2821030	0	2821030
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		2821030	0	2821030
			2821030	0	2821030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21057923	0	21057923
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		21057923	0	21057923
			21057923	0	21057923

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19724737	104834	19829571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19724737	104834	19829571
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		19724737	104834	19829571
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35367139	28080	35395219
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35367139	28080	35395219
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193073	0	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193073	0	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		35560212	28080	35588292
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47966423	47242	48013665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47966423	47242	48013665
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		47966423	47242	48013665
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39217193	429324	39646517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39217193	429324	39646517
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		39217193	429324	39646517
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16386373	167220	16553593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16386373	167220	16553593
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		16386373	167220	16553593

DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12804670	2690	12807360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12804670	2690	12807360
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		12804670	2690	12807360
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38806555	112426	38918981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38806555	112426	38918981
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108912	183670	292582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208912	183670	392582
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		39015467	296096	39311563
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35989402	122016	36111418

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35989402	122016	36111418
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	32500	63500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31000	32500	63500
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	36020402	154516	36174918
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20758388	0	20758388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20758388	0	20758388
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401905	0	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	21160293	0	21160293
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31713467	5083846	36797313
			31713467	5083846	36797313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58550	58550
			0	58550	58550
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		31713467	5142396	36855863
Major Head- 2202-GENERAL EDUCATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39050742	1849	39052591
			39050742	1849	39052591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	662763	0	662763
			662763	0	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		39713505	1849	39715354

DDO- PRINCIPAL G.S.S.S, DERA BABA  
NANAK GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S,  
DERA BABA NANAK GURDASPUR

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S,  
KACHKI CHAK GURDASPUR

DDO- PRINCIPAL G.S.S.S, KANJLI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13411195	0	13411195
	13411195	0	13411195
	13411195	0	13411195
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28979385	0	28979385
	28979385	0	28979385
	28979385	0	28979385
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25133061	438894	25571955
	25133061	438894	25571955
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172118	0	172118

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	25305179	438894	25744073
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9272342	0	9272342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9272342	0	9272342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	9272342	0	9272342
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18411572	0	18411572
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18411572	0	18411572
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	18411572	0	18411572
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12342	0	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14687005	0	14687005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14687005	0	14687005
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	14687005	0	14687005
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14843123	5529	14848652
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14843123	5529	14848652
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	14843123	5529	14848652
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20063639	68620	20132259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20063639	68620	20132259

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59307	0	59307
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			59307	0	59307
TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR			20122946	68620	20191566
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19698320	0	19698320
TOTAL FOR MH- 2202-GENERAL EDUCATION			19698320	0	19698320
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR			19698320	0	19698320
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9524193	0	9524193
TOTAL FOR MH- 2202-GENERAL EDUCATION			9524193	0	9524193
TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR			9524193	0	9524193
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35174422	0	35174422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35174422	0	35174422
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		35174422	0	35174422
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31274962	0	31274962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31274962	0	31274962
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		31274962	0	31274962
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14443890	0	14443890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14443890	0	14443890
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		14443890	0	14443890
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11308715	87020	11395735

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11308715	87020	11395735
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	11308715	87020	11395735
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17868442	4870	17873312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17868442	4870	17873312
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	17868442	4870	17873312
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11920058	0	11920058
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11920058	0	11920058
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	11920058	0	11920058
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	666197	666197
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	666197	666197

	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		0	666197	666197
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10319607	0	10319607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10319607	0	10319607
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		10319607	0	10319607
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21515325	29160	21544485
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21515325	29160	21544485
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139252	59014	198266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139252	59014	198266



DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	21654577	88174	21742751
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11663342	0	11663342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11663342	0	11663342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	11663342	0	11663342
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86463048	16347	86479395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86463048	16347	86479395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518382	0	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518382	0	518382

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	86981430	16347	86997777
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33975294	0	33975294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33975294	0	33975294
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87826	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	87826	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	33975294	87826	34063120
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34582145	226371	34808516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34582145	226371	34808516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	34582145	226371	34808516
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18940163	34761	18974924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940163	34761	18974924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	18940163	34761	18974924
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22212779	54206	22266985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22212779	54206	22266985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	22212779	54206	22266985
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20252157	271520	20523677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20252157	271520	20523677

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	20252157	271520	20523677
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10859528	18820	10878348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10859528	18820	10878348
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56133	0	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	10915661	18820	10934481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17850888	285090	18135978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17850888	285090	18135978
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	0	81000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		17931888	285090	18216978
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12505997	106690	12612687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12505997	106690	12612687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		12672997	106690	12779687

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17722544	45550	17768094
			17722544	45550	17768094
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107410	0	107410
			307410	0	307410
			18029954	45550	18075504
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24794291	7780	24802071
			24794291	7780	24802071
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348504	0	348504

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348504	0	348504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	25142795	7780	25150575
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41276033	26313	41302346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41276033	26313	41302346
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284452	11061	295513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284452	11061	295513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	41560485	37374	41597859
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22959856	42258	23002114

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22959856	42258	23002114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	22959856	42258	23002114
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14715510	6000	14721510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14715510	6000	14721510
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200205	27455	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200205	27455	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	14915715	33455	14949170



DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13263494	0	13263494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13263494	0	13263494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		13263494	0	13263494
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15405634	20926	15426560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15405634	20926	15426560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		15405634	20926	15426560
		01-GOVERNMENT ARTS COLLEGES	5050607	230820	5281427
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5050607	230820	5281427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		5050607	230820	5281427

DDO- PRINCIPAL GOVERNMENT GIRLS  
SECONDARY SCHOOL, BEGOWAL  
TARAGARH GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SECONDARY  
SCHOOL, BEGOWAL TARAGARH  
GURDASPUR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SECONDARY SCHOOL, PURANI POLICE  
LINE PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33697113	46426	33743539
	33697113	46426	33743539
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93557	0	93557
	93557	0	93557
	33790670	46426	33837096
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50837842	108609	50946451
	50837842	108609	50946451

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55679	17500	73179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255679	17500	273179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		51093521	126109	51219630
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18992766	0	18992766
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18992766	0	18992766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		18992766	0	18992766
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48070433	64940	48135373

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	48070433	64940	48135373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	48070433	64940	48135373
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12942810	0	12942810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12942810	0	12942810
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	12997520	0	12997520
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8042858	0	8042858

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8042858	0	8042858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	8042858	0	8042858
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47682081	87001	47769082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47682081	87001	47769082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	47682081	87001	47769082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12705992	26700	12732692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12705992	26700	12732692
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	678877	52079	730956

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678877	52079	730956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		13384869	78779	13463648
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40405050	45077	40450127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40405050	45077	40450127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		40405050	45077	40450127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22076875	3321445	25398320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22076875	3321445	25398320
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			442618	52227	494845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442618	52227	494845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		22519493	3373672	25893165
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31673963	0	31673963
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31673963	0	31673963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		31673963	0	31673963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22318965	0	22318965
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	16000	48000
			22350965	16000	22366965
			22350965	16000	22366965
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	34043993	114568	34158561
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	56000	28000	84000
			34099993	142568	34242561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84138	0	84138
			84138	0	84138



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		34184131	142568	34326699
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18291946	0	18291946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18291946	0	18291946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		18291946	0	18291946
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28527924	39824	28567748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28527924	39824	28567748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		28527924	39824	28567748
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17469014	110520	17579534
TOTAL FOR MH- 2202-GENERAL EDUCATION		17469014	110520	17579534
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	17469014	110520	17579534

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27554501	10589	27565090
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	26839	82839
TOTAL FOR MH- 2202-GENERAL EDUCATION		27610501	37428	27647929

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	27827001	37428	27864429	
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13353324	0	13353324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13353324	0	13353324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		13431959	0	13431959
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11290212	0	11290212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11290212	0	11290212

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	11290212	0	11290212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8366499	40974	8407473
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8410499	62974	8473473
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	8410499	62974	8473473
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9301082	3066	9304148
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9333082	19066	9352148

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79107	0	79107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		9412189	19066	9431255
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38415930	114831	38530761
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38415930	114831	38530761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		38415930	114831	38530761
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	4900	0	4900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29969053	10650	29979703
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29969053	10650	29979703
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		29969053	10650	29979703
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21465870	12603	21478473
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21509870	34603	21544473
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133530	44186	177716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133530	44186	177716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		21643400	78789	21722189
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11937442	12495	11949937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11937442	12495	11949937
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		12161266	12495	12173761

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, KATHOO  
NANGA,ASR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, KATHOO  
NANGA,ASR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, KHANNA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, KHANNA  
LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
KOTKOPURA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21504162	0	21504162
	21504162	0	21504162
	21504162	0	21504162
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1079451	156236	1235687
	1079451	156236	1235687
	1079451	156236	1235687
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28316766	11520	28328286



DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28316766	11520	28328286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	28316766	11520	28328286
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46927231	37245	46964476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46927231	37245	46964476
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	47709610	37245	47746855

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT GIRLS SENIOR				
	SECONDARY SCHOOL, MALOUT				
	FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS					
SENIOR SECONDARY SCHOOL, MODEL					
TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	335343625	813239	336156864
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	335343625	813239	336156864
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		335343625	813239	336156864
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF			
		MINISTERS, GOVERNMENT SERVANTS			
		ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	341175	0	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		541175	0	541175

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	335884800	813239	336698039
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	12134517	425196	12559713
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12134517	425196	12559713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12134517	425196	12559713
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	12134517	425196	12559713
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27867348	0	27867348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27867348	0	27867348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR			
		27867348	0	27867348

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, NEHRU  
GARH JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73207340	532368	73739708
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	80000	40000	120000
TOTAL FOR MH- 2202-GENERAL EDUCATION	73287340	572368	73859708

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	964308	0	964308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1164308	0	1164308

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, NEHRU GARH  
JALANDHAR

74451648	572368	75024016
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DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PARTAB  
PURA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10924526	81032	11005558
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10956526	97032	11053558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		11078095	97032	11175127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7008522	0	7008522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7008522	0	7008522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		7008522	0	7008522

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, PHAGWARA  
KAPURTHALA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PHILLAUR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37248435	170331	37418766
	37248435	170331	37418766
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47760	47760
	0	47760	47760
	37248435	218091	37466526
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26414473	41680	26456153
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	90000	0	90000
	26504473	41680	26546153

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	26504473	41680	26546153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9646275	25354	9671629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9646275	25354	9671629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	9646275	25354	9671629
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52451852	169239	52621091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52451852	169239	52621091
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177489	0	177489

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	52629341	169239	52798580
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		21442504	297814	21740318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21442504	297814	21740318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	21642504	297814	21940318
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				



		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37837679	0	37837679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37837679	0	37837679
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	506236	0	506236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		506236	0	506236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		38343915	0	38343915
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	553672037	1863679	555535716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		553672037	1863679	555535716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		553672037	1863679	555535716
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14456476	770	14457246
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14488476	16770	14505246

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103952	0	103952
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SHANKAR  
JALANDHAR

14592428      16770      14609198

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, SIRHIND  
MANDI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32356002	25190	32381192
TOTAL FOR MH- 2202-GENERAL EDUCATION	32356002	25190	32381192

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286298	0	286298
			486298	0	486298
			32842300	25190	32867490
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION  TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23798342	0	23798342
			23798342	0	23798342
			23798342	0	23798342
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19731239	118049	19849288

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19731239	118049	19849288
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA	20048813	118049	20166862
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18602158	5000	18607158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18602158	5000	18607158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	18602158	5000	18607158
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	288046487	5108214	293154701

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	288046487	5108214	293154701
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	288046487	5108214	293154701
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50049542	19388	50068930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50049542	19388	50068930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	50049542	19388	50068930
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55381152	269819	55650971
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	55381152	269819	55650971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	55381152	269819	55650971
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55381152	269819	55650971

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24650848	115042	24765890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		24650848	115042	24765890
			24650848	115042	24765890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23481673	62566	23544239
			23481673	62566	23544239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102618	375363	477981
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		102618	375363	477981
			23584291	437929	24022220
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9577858	0	9577858

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9577858	0	9577858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		9577858	0	9577858
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24689928	15401	24705329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24689928	15401	24705329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		24707883	15401	24723284
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9134134	106574	9240708
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9134134	106574	9240708

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2831870283187

2831870283187

94173211065749523895

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11123930919211133122

11123930919211133122

11123930919211133122

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

24517869212024519989

24517869212024519989



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	0	130955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	24648824	2120	24650944
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20690840	0	20690840
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20722840	16000	20738840
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	20769153	16000	20785153
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24543045	0	24543045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24543045	0	24543045
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	24743045	0	24743045
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32205274	186000	32391274
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32249274	208000	32457274
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644214	152111	796325

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644214	152111	796325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	32893488	360111	33253599
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12266534	153296	12419830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12266534	153296	12419830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	12266534	153296	12419830
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9672779	37820	9710599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9672779	37820	9710599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	9672779	37820	9710599

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, HIRO  
KALAN, BUDHLADA-1 BUDLADA-1  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, HIRO KALAN,  
BUDHLADA-1 BUDLADA-1

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, JATANA  
KALAN JHUNIR2 (SARDULGARH)  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, JATANA KALAN  
JHUNIR2 (SARDULGARH)

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, KULRIAN  
BUDLADA2 AT BARETA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5037806	0	5037806
	5037806	0	5037806
	5037806	0	5037806
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7088586	0	7088586
	7088586	0	7088586
	7088586	0	7088586
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12855259	22535	12877794

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	TOTAL FOR MH- 2202-GENERAL EDUCATION	12855259	22535	12877794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	12855259	22535	12877794
	Major Head- 2202-GENERAL EDUCATION			
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6295180	77000	6372180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6295180	77000	6372180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	6295180	77000	6372180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7719244	21060	7740304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7719244	21060	7740304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	7719244	21060	7740304

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL,  
USMANWALA FEROZEPUR-2  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, USMANWALA  
FEROZEPUR-2

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL, RANDHAWA  
MASTER JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9085492	4017	9089509
	9085492	4017	9089509
	9085492	4017	9089509
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24961760	0	24961760
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40000	20000	60000
	25001760	20000	25021760
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215383	0	215383
	215383	0	215383

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	25217143	20000	25237143
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17451392	88239	17539631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17451392	88239	17539631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	17451392	88239	17539631
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10147756	81185	10228941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10147756	81185	10228941
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	10147756	81185	10228941
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7633117	0	7633117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		7633117	0	7633117
			7633117	0	7633117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10593846	90527	10684373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		10593846	90527	10684373
			10593846	90527	10684373
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10484609	0	10484609
			10484609	0	10484609
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	552660	0	552660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	11037269	0	11037269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21202118	122142	21324260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21202118	122142	21324260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	21202118	122142	21324260
	01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9599559	0	9599559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9599559	0	9599559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	11325249	0	11325249

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KISHANGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KISHANGARH

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PATHRALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL PATHRALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAYYA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RAYYA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11905200	1800	11907000
	11905200	1800	11907000
	11905200	1800	11907000
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18345444	91212	18436656
	18345444	91212	18436656
	18345444	91212	18436656
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14925848	191845	15117693
	14925848	191845	15117693
	14925848	191845	15117693

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SANGAT PURA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SANGAT PURA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SARANGRA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SARANGRA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SOHIAN KALAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16507280	0	16507280
	16507280	0	16507280
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10444	0	10444
	10444	0	10444
	16517724	0	16517724
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9255133	46370	9301503
	9255133	46370	9301503
	9255133	46370	9301503

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

34247 0 34247

34247 0 34247

34247 0 34247

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16898121 0 16898121

16898121 0 16898121

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 26425 26425

0 26425 26425

16898121 26425 16924546

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7725308	0	7725308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		7725308	0	7725308
			7725308	0	7725308
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25883136	0	25883136
			25883136	0	25883136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		11375	0	11375
			25894511	0	25894511
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18677462	0	18677462

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18677462	0	18677462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	18687340	0	18687340
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16648924	121804	16770728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16648924	121804	16770728
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18937	0	18937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18937	0	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND	16667861	121804	16789665

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, JEEDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, JEEDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAKHU  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19435507	0	19435507
	19435507	0	19435507
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41549	0	41549
	41549	0	41549
	19477056	0	19477056
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16898671	264737	17163408
	16898671	264737	17163408
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30888	0	30888



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	16929559	264737	17194296
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18378952	0	18378952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18378952	0	18378952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	18600395	0	18600395
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8558324	15840	8574164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8558324	15840	8574164

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10355010355

10355010355

8568679158408584519

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

1926567941582419681503

1926567941582419681503

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

30592288113394035

30592288113394035

1957160150393720075538

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (G) SCHOOL, JAITU  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY (G)  
SCHOOL, JAITU FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, DASUYA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
GIRLS SCHOOL, DASUYA HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40799835	279005	41078840
	40799835	279005	41078840
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215421	0	215421
	215421	0	215421
	41015256	279005	41294261
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26885998	99196	26985194
	26885998	99196	26985194
	26885998	99196	26985194

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, SARIH  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
GIRLS SCHOOL, SARIH JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, LADHAN JHIKA  
NAWANSHAHAH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOO, LADHAN JHIKA NAWANSHAHAH

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, SURSINGH WALA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8592398	0	8592398
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	0	23000
	8615398	0	8615398
	8615398	0	8615398
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9100842	0	9100842
	9100842	0	9100842
	9100842	0	9100842

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12074488	0	12074488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		12074488	0	12074488
			12074488	0	12074488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15418610	0	15418610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		15418610	0	15418610
			15418610	0	15418610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17720130	19254	17739384
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		17720130	19254	17739384
			17720130	19254	17739384

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (B), SAMRALA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (B), SAMRALA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS) ABUL  
KHURANA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS) ABUL KHURANA  
MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28775633	114554	28890187
	28775633	114554	28890187
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438051	253314	691365
	438051	253314	691365
	29213684	367868	29581552
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20636530	0	20636530
	20636530	0	20636530
	20636530	0	20636530

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), FAZILKA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), FAZILKA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), JAGROAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), JAGROAN LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46689482	0	46689482
	46689482	0	46689482
	46689482	0	46689482
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27595538	617918	28213456
	27595538	617918	28213456
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235364	0	235364
	235364	0	235364
	27830902	617918	28448820

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), RAHON  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), RAHON NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS), ROPAR  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL (BOYS), ROPAR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (BOYS),  
SULTANPUR LODHI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13522269	6440	13528709
	13522269	6440	13528709
	13522269	6440	13528709
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27719710	2422	27722132
01-GUIDANCE AND COUNSELLING	27719710	2422	27722132
40-GUIDANCE AND COUNSELLING	0	2585	2585
	27719710	5007	27724717
	27719710	5007	27724717



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12749771	0	12749771
			12749771	0	12749771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349812	0	349812
			349812	0	349812
			13099583	0	13099583
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12731740	0	12731740
			12731740	0	12731740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96572	0	96572
			96572	0	96572

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	12828312	0	12828312
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40269818	232277	40502095
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40269818	232277	40502095
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	601138	59628	660766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601138	59628	660766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	40870956	291905	41162861
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16706633	14230	16720863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16706633	14230	16720863

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	16706633	14230	16720863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		10398059	0	10398059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398059	0	10398059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	10398059	0	10398059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		23924413	772070	24696483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23924413	772070	24696483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	23924413	772070	24696483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16507860	1240	16509100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		16507860	1240	16509100
			16507860	1240	16509100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23714804	0	23714804
			23714804	0	23714804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798145	0	798145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		798145	0	798145
			24512949	0	24512949

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68467527	46616	68514143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		68467527	46616	68514143
			68467527	46616	68514143
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12859252	10620	12869872
			12859252	10620	12869872
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		269656	0	269656
			13128908	10620	13139528

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

483722 0 483722

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

483722 0 483722

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA

483722 0 483722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

23012992 30875 23043867

TOTAL FOR MH- 2202-GENERAL EDUCATION

23012992 30875 23043867

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA

23012992 30875 23043867

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12932266 48051 12980317

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12932266	48051	12980317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	12932266	48051	12980317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	17925350	18518	17943868
	01-GOVERNMENT SECONDARY SCHOOLS	17925350	18518	17943868
	SPORTS AND YOUTH SERVICES	17925350	18518	17943868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17925350	18518	17943868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	17925350	18518	17943868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS	35547771	2650	35550421
	SPORTS AND YOUTH SERVICES	35547771	2650	35550421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	0	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		35700623	2650	35703273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36157361	2438374	38595735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36157361	2438374	38595735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		36157361	2438374	38595735
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105483	0	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	0	105483



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	105483	0	105483
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23120387	10968	23131355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23120387	10968	23131355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107421	0	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107421	0	107421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	23227808	10968	23238776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11448737	0	11448737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11448737	0	11448737

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339350	0	339350
	339350	0	339350
	11788087	0	11788087

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28329562	41514	28371076
	28329562	41514	28371076
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957663	0	957663
	957663	0	957663
	29287225	41514	29328739

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15643953	0	15643953
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15643953	0	15643953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		15656273	0	15656273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14324975	117464	14442439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14324975	117464	14442439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		14324975	117464	14442439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15294460	0	15294460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15294460	0	15294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		15294460	0	15294460
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20934453	0	20934453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20934453	0	20934453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		21158476	0	21158476
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13270572	0	13270572

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13270572	0	13270572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	13270572	0	13270572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15672044	20234	15692278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15672044	20234	15692278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	15672044	20234	15692278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12940344	0	12940344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12940344	0	12940344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	12940344	0	12940344
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21796567	2800	21799367

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21808567	8800	21817367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		21808567	8800	21817367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20920661	0	20920661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20920661	0	20920661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		21462215	0	21462215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86046	56532	142578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		86046	56532	142578
			86046	56532	142578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7882342	411396	8293738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		7882342	411396	8293738
			7882342	411396	8293738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
			636180	0	636180

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BHUNGA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BHUNGA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BHUTTI WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL BHUTTI WALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24050739	92720	24143459
	24050739	92720	24143459
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161947	53336	215283
	161947	53336	215283
	24212686	146056	24358742
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15442791	0	15442791
	15442791	0	15442791
	15442791	0	15442791



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL CHAK  
ATTARISADARWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL CHAK ATTARISADARWALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL CHAND PURANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL CHAND PURANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL CHATHA NANHERA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	623337161	2503929	625841090
01-GUIDANCE AND COUNSELLING	623337161	2503929	625841090
40-GUIDANCE AND COUNSELLING	0	2585	2585
	623337161	2506514	625843675
	623337161	2506514	625843675
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12455711	0	12455711
	12455711	0	12455711
	12455711	0	12455711
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11905768	27344	11933112

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11905768	27344	11933112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	11905768	27344	11933112
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11298264	16452	11314716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11298264	16452	11314716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	11318649	16452	11335101
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19064494	0	19064494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19064494	0	19064494

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35322	0	35322
	35322	0	35322
	19099816	0	19099816
01-GOVERNMENT ARTS COLLEGES	11419084	38018	11457102
01-GOVERNMENT SECONDARY SCHOOLS	11419084	38018	11457102
SPORTS AND YOUTH SERVICES	11419084	38018	11457102
	11419084	38018	11457102
01-GOVERNMENT SECONDARY SCHOOLS	4208342	5548	4213890
SPORTS AND YOUTH SERVICES	4208342	5548	4213890

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	4208342	5548	4213890
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46135942	0	46135942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46135942	0	46135942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	46135942	0	46135942
	01-LEAVE ENCASHMENT BENEFITS	2667627	19249	2686876
	01-PENSION AND OTHER RETIREMENT BENEFITS	2667627	19249	2686876
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2667627	19249	2686876
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26966681	81716	27048397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26966681	81716	27048397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	29634308	100965	29735273

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL DHOLLAHA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL DHOLLAHA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL DHOOD KALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL DHOOD KALAN HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25172248	0	25172248
	25172248	0	25172248
	25172248	0	25172248
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30512402	377634	30890036
	30512402	377634	30890036
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71768	0	71768
	71768	0	71768
	30584170	377634	30961804

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL DOLIKE DOHAAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7546042	0	7546042
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7578042	0	7578042

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	200000	0	200000
	7778042	0	7778042

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL FATEHGARH  
BHADSON

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	7880514	225578	8106092
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238720	0	238720
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	507280	0	507280
			8626514	225578	8852092
			8626514	225578	8852092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17065640	4500	17070140
			17065640	4500	17070140
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58200	0	58200
			58200	0	58200

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		17123840	4500	17128340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	0	714840	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	714840	714840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		0	714840	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19499859	0	19499859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19499859	0	19499859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	19699859	0	19699859
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2930389	1240	2931629
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2942389	1240	2943629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	2942389	1240	2943629
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14189416	0	14189416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14189416	0	14189416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	14189416	0	14189416

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13013178	3160	13016338
			13013178	3160	13016338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31677	0	31677
			31677	0	31677
			13044855	3160	13048015
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19216362	680	19217042
			19216362	680	19217042
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28615	28615
			0	28615	28615

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0	19216362	29295	19245657
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20675161	44218	20719379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20675161	44218	20719379
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78750	220336	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78750	220336	299086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	20753911	264554	21018465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18940016	0	18940016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940016	0	18940016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	18940016	0	18940016

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL  
GOBINDGARHDABRIKHANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12275057	32702	12307759
	12275057	32702	12307759
	12275057	32702	12307759

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GOBINDGARHDABRIKHANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GOBINGARH  
MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	353980	353980
	0	353980	353980
	0	353980	353980

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GOBINGARH MOHALI

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GONDPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11006249	0	11006249
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11006249	0	11006249
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83236	0	83236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	11089485	0	11089485
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11157247	0	11157247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11157247	0	11157247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	11157247	0	11157247
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57022187	113378	57135565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57022187	113378	57135565

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

339833 0 339833

339833 0 339833

57362020 113378 57475398

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

30812228 0 30812228

30812228 0 30812228

30812228 0 30812228

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

19165422 12110 19177532

TOTAL FOR MH- 2202-GENERAL EDUCATION

19165422 12110 19177532

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	19165422	12110	19177532
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17700866	0	17700866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17700866	0	17700866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	17700866	0	17700866
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13772030	4500	13776530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13772030	4500	13776530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72712	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72712	72712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	13772030	77212	13849242
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	175040717	2409315	177450032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	175040717	2409315	177450032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	175040717	2409315	177450032
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15775087	0	15775087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15775087	0	15775087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	15775087	0	15775087
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18210725	2190	18212915



Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18580653	2190	18582843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		18856036	2190	18858226
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13356744	12120	13368864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA			13356744	12120	13368864
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		13356744	12120	13368864
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13363813	0	13363813

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13363813	0	13363813
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307337	0	307337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307337	0	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	13671150	0	13671150
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13988149	0	13988149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13988149	0	13988149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	14040324	0	14040324

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	375122	43368	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375122	43368	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		375122	43368	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14506283	0	14506283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14506283	0	14506283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		14506283	0	14506283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79206	0	79206

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79206	0	79206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	0	79206
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23936714	4500	23941214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23936714	4500	23941214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	24309272	4500	24313772
	01-GOVERNMENT ARTS COLLEGES	15708955	0	15708955
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15708955	0	15708955

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15708955	0	15708955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	15708955	0	15708955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11221468	0	11221468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11221468	0	11221468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	11221468	0	11221468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18442756	7942	18450698

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18442756	7942	18450698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	18442756	7942	18450698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5547343	820729	6368072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5547343	820729	6368072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	5547343	820729	6368072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12555798	168807	12724605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12555798	168807	12724605
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	12555798	168807	12724605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14307418	29767	14337185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14307418	29767	14337185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	14307418	29767	14337185
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5644923	0	5644923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5644923	0	5644923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	5644923	0	5644923
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24184619	0	24184619
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24184619	0	24184619

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24184619	0	24184619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	24184619	0	24184619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12637864	159972	12797836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12637864	159972	12797836
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	12637864	159972	12797836



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21247393	356592	21603985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		21247393	356592	21603985
			21247393	356592	21603985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL		302462	0	302462
			302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9755220	11318	9766538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		9755220	11318	9766538
			9755220	11318	9766538

Major Head- 2220-INFORMATION AND PUBLICITY					
		01-DIRECTION	3504338	21965	3526303
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3504338	21965	3526303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		3504338	21965	3526303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18816514	0	18816514
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18860514	22000	18882514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		18860514	22000	18882514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	885187	845600	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	845600	1730787
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	25820668	0	25820668

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25820668	0	25820668
		02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
			25886752	0	25886752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17800	0	17800
			17800	0	17800
			26789739	845600	27635339
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1492962	0	1492962
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
			1524962	0	1524962
			1524962	0	1524962

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SARAINAGA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SARAINAGA

01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	1779869	0	1779869
	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SIKRI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SIKRI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13471784	0	13471784
	13471784	0	13471784
	13471784	0	13471784

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SINGHPURA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SINGHPURA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22112409	48840	22161249
	22112409	48840	22161249
	22112409	48840	22161249

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SOONDH MAQSUD  
PUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SOONDH MAQSUD PUR  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SUKHANWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SUKHANWALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7332505	38770	7371275
	7332505	38770	7371275
	7332505	38770	7371275
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14246916	21180	14268096
	14246916	21180	14268096
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194157	81833	275990
	194157	81833	275990
	14441073	103013	14544086

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL TOWN  
HALL,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL TOWN HALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL VERKA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VIRK KHERA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40060635	485525	40546160
	40060635	485525	40546160
	40060635	485525	40546160
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38583826	286875	38870701
	38583826	286875	38870701
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	316954	0	316954
	316954	0	316954
	38900780	286875	39187655

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9269087	0	9269087
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		9269087	0	9269087
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL VIRK KHERA		9269087	0	9269087
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL WADALA JAHAL					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15529665	0	15529665
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15529665	0	15529665
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL WADALA JAHAL		15542865	0	15542865
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL WARRING KHERA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9115087	1238512	10353599

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9115087	1238512	10353599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	9115087	1238512	10353599
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20932917	22450	20955367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20932917	22450	20955367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330574	0	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330574	0	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	21263491	22450	21285941
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38218060	93640	38311700



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38218060	93640	38311700
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114818	0	114818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114818	0	114818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	38332878	93640	38426518
	02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24282390	221491	24503881

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24282390	221491	24503881
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	24523114	221491	24744605
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3050636	0	3050636
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26262901	41105	26304006
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26262901	41105	26304006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229712	0	229712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229712	0	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	29543249	41105	29584354
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35290	417477	452767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35290	417477	452767
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	763930	417477	1181407
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20963614	0	20963614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20963614	0	20963614

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	20963614	0	20963614
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17947985	0	17947985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17947985	0	17947985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93537	0	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	18041522	0	18041522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28852954	0	28852954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28852954	0	28852954

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	28852954	0	28852954
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18823274	0	18823274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18823274	0	18823274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	18823274	0	18823274
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32586559	49420	32635979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32586559	49420	32635979
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9963	1082215	1092178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9963	1082215	1092178

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	32596522	1131635	33728157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	104460038	1555719	106015757
		104460038	1555719	106015757
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	104460038	1555719	106015757
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181722	0	181722
		181722	0	181722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	181722	0	181722

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AHRANA KALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AHRANA KALAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ALI-KE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, ALI-KE BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

18424241      29990      18454231

18424241      29990      18454231

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

224676      0      224676

224676      0      224676

18648917      29990      18678907

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

6787898      0      6787898

6787898      0      6787898

6787898      0      6787898

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBALA JATTAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AMBALA JATTAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBEDKAR  
NAGAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

21224377                      0                      21224377

21224377                      0                      21224377

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0                      73040                      73040

0                      73040                      73040

21224377                      73040                      21297417

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

23325573                      0                      23325573

23325573                      0                      23325573



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		23402704	0	23402704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31342248	18120	31360368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31342248	18120	31360368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		31342248	18120	31360368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35788683	162700	35951383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35788683	162700	35951383
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		35847923	162700	36010623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26033949	41712	26075661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26033949	41712	26075661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90179	0	90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90179	0	90179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		26124128	41712	26165840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	768383124	2619147	771002271
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	1619456	468419	2087875
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		770002580	3087566	773090146
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		26469	0	26469
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, ATHOULA JALANDHAR		770029049	3087566	773116615
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, ATTARI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25803322	412752	26216074
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		25803322	412752	26216074
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, ATTARI		25803322	412752	26216074
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, ATTARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12253502	18030	12271532
			12253502	18030	12271532
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113413	0	113413
			113413	0	113413
			12366915	18030	12384945
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21779056	0	21779056
			21779056	0	21779056
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3129	3129
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3129	3129

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	21779056	3129	21782185
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11200579	18000	11218579
		11200579	18000	11218579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940
		117940	0	117940
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	11318519	18000	11336519
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32482542	20510	32503052
		32482542	20510	32503052

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	32482542	20510	32503052
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26420397	0	26420397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26420397	0	26420397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	26420397	0	26420397
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22630523	0	22630523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22630523	0	22630523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	22630523	0	22630523

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32913928	12499	32926427
			32913928	12499	32926427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66222	0	66222
			66222	0	66222
			32980150	12499	32992649
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58781012	126170	58907182
			58781012	126170	58907182
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184085	0	184085
			184085	0	184085

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	58965097	126170	59091267
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12984416	72394	13056810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12984416	72394	13056810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	13167377	72394	13239771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14819290	11632	14830922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14819290	11632	14830922



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226277	0	226277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	15045567	11632	15057199
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24060643	10965	24071608
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
TOTAL FOR MH- 2202-GENERAL EDUCATION	24104643	32965	24137608
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44010	0	44010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44010	0	44010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	24148653	32965	24181618
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	23642456	20470	23662926
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23642456	20470	23662926
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	23642456	20470	23662926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23642456	20470	23662926
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34378	0	34378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	23676834	20470	23697304

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13086616	20000	13106616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		13086616	20000	13106616
			13086616	20000	13106616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		219853	0	219853
			219853	0	219853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16463755	55734	16519489
			16463755	55734	16519489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		28529	0	28529
			16492284	55734	16548018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20070667	116828	20187495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		20070667	116828	20187495
			20070667	116828	20187495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26706403	8000	26714403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		26706403	8000	26714403
			26706403	8000	26714403

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANAUR RAJPURA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANAUR RAJPURA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANDALI ALA  
SINGH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANDALI ALA SINGH  
FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANGAN  
SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39149433	0	39149433
	39149433	0	39149433
	39149433	0	39149433
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27252164	13500	27265664
	27252164	13500	27265664
	27252164	13500	27265664

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0	72250
			72250	0	72250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19214473	3686	19218159
			19214473	3686	19218159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		30996	0	30996
			19245469	3686	19249155

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6150770	0	6150770
			6150770	0	6150770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100695	0	100695
			100695	0	100695
			6251465	0	6251465
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34438274	68620	34506894
			34438274	68620	34506894
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187597	13000	200597
			187597	13000	200597

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	34625871	81620	34707491
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11037636	138474	11176110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11037636	138474	11176110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	11037636	138474	11176110
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14099026	14570	14113596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14099026	14570	14113596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	14099026	14570	14113596
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22278362	96500	22374862



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22278362	96500	22374862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	22278362	96500	22374862
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT PRIMARY SCHOOLS	20066961	69102	20136063
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20066961	69102	20136063
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20066961	69102	20136063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20066961	69102	20136063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184726	0	184726
		184726	0	184726
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		20251687	69102	20320789

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASSIAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BASSIAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BEHBAL MANJ  
HOSHIAPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15065902	720	15066622
	15065902	720	15066622
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268022	0	268022
	268022	0	268022
	15333924	720	15334644
01-LEAVE ENCASHMENT BENEFITS	1844311	966773	2811084
01-PENSION AND OTHER RETIREMENT BENEFITS	1844311	966773	2811084
	1844311	966773	2811084

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1844311	966773	2811084
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49199859	5010	49204869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49199859	5010	49204869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	49199859	5010	49204869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8203902	307166	8511068
	04-POSTS OF DPE'S	214408	0	214408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8418310	307166	8725476
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	646732	0	646732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	9065042	307166	9372208
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15686186	11573	15697759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15686186	11573	15697759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219135	0	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219135	0	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	15905321	11573	15916894
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22327357	9997	22337354

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22327357	9997	22337354
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224192	0	224192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224192	0	224192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	22551549	9997	22561546
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84061008	347607	84408615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84061008	347607	84408615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	84061008	347607	84408615
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17288845	0	17288845

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17288845	0	17288845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	17288845	0	17288845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16223737	103070	16326807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16223737	103070	16326807
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	16223737	103070	16326807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25503689	26020	25529709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25503689	26020	25529709
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161937	0	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		25865626	26020	25891646
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25272476	0	25272476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25272476	0	25272476
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		25347452	0	25347452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23417352	0	23417352
			23417352	0	23417352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23925	0	23925
			23925	0	23925
			23441277	0	23441277
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	310976706	3155333	314132039
			310976706	3155333	314132039
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10800	2163	12963
			10800	2163	12963



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	310987506	3157496	314145002
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11922745	4500	11927245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11922745	4500	11927245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	11922745	4500	11927245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14486065	8970	14495035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14486065	8970	14495035
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33826	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33826	33826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	14486065	42796	14528861
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7327494	46578	7374072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7327494	46578	7374072
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	7378429	46578	7425007
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16738845	7688	16746533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16738845	7688	16746533

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65678	29349	95027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65678	29349	95027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		16804523	37037	16841560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22684288	171537	22855825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22684288	171537	22855825
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		22684288	171537	22855825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18826563	0	18826563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18826563	0	18826563

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

55932 0 55932

55932 0 55932

18882495 0 18882495

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

33986088 167286 34153374

33986088 167286 34153374

33986088 167286 34153374

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

41345936 96000 41441936

41345936 96000 41441936

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	283720	283720
	0	283720	283720
	41345936	379720	41725656
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16648809	114214	16763023
	16648809	114214	16763023
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105857	0	105857
	105857	0	105857
	16754666	114214	16868880

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHUNERHERI  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHUNERHERI PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHUNGRANI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHUNGRANI HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32265991	0	32265991
	32265991	0	32265991
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272995	0	272995
	272995	0	272995
	32538986	0	32538986
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8544060	0	8544060
	8544060	0	8544060
	8544060	0	8544060

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHURTA KALAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHURTA KALAN  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIAS PIND  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BIAS PIND JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIKRAMPUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8388055	9240	8397295
	8388055	9240	8397295
	8388055	9240	8397295
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9815089	0	9815089
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	9847089	16000	9863089
	9847089	16000	9863089

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10709660	4500	10714160
			10709660	4500	10714160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49984	187996	237980
			49984	187996	237980
			10759644	192496	10952140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10381075	19657	10400732
			10381075	19657	10400732
			10381075	19657	10400732
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10544838	0	10544838



		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10574838	0	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		10628884	0	10628884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24295936	36110	24332046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24295936	36110	24332046
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	24617734	36110	24653844
	01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17184565	10840	17195405
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17184565	10840	17195405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125527	0	125527

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	17310092	10840	17320932
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16842238	0	16842238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16842238	0	16842238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	17042238	0	17042238
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13613120	3000	13616120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13613120	3000	13616120

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	13613120	3000	13616120
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8307577	0	8307577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8307577	0	8307577
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	8307577	0	8307577
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12590831	18450	12609281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12590831	18450	12609281
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	12590831	18450	12609281
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12840137	0	12840137

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12840137	0	12840137
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	12891984	0	12891984
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9680276	83449	9763725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9680276	83449	9763725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	9680276	83449	9763725
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15224873	175324	15400197

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15224873	175324	15400197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	15224873	175324	15400197
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17521285	21020	17542305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17521285	21020	17542305
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	18000	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	17731285	39020	17770305

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHANOLI BASSI,  
NURPUR BEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHANOLI BASSI, NURPUR BEDI  
ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAWINDA DEVI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHAWINDA DEVI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18555765	0	18555765
	18555765	0	18555765
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225783	0	225783
	225783	0	225783
	18781548	0	18781548
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29082673	24250	29106923
	29082673	24250	29106923
	29082673	24250	29106923

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHHAHAR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, CHHAHAR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHHEHARTA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17148469	6720	17155189
	17148469	6720	17155189
	17148469	6720	17155189
01-GRATUITIES	4936789	67723	5004512
01-LEAVE ENCASHMENT BENEFITS	4936789	67723	5004512
01-PENSION AND OTHER RETIREMENT BENEFITS	4936789	67723	5004512
	4936789	67723	5004512
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75313471	627023	75940494
	75313471	627023	75940494



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236680	66213	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236680	66213	302893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		80486940	760959	81247899
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8839780	53184	8892964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8839780	53184	8892964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171038	0	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		9010818	53184	9064002

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12500792	91818	12592610
			12500792	91818	12592610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19179	0	19179
			19179	0	19179
			12519971	91818	12611789
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	143159436	172674	143332110
			143159436	172674	143332110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336183	0	336183
			336183	0	336183

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	143495619	172674	143668293
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21144020	179474	21323494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21144020	179474	21323494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	21160010	179474	21339484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17655064	2678503	20333567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17655064	2678503	20333567

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	17655064	2678503	20333567
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14059704	0	14059704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14059704	0	14059704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	14059704	0	14059704
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31612369	0	31612369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31612369	0	31612369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78108	0	78108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	0	78108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	31690477	0	31690477
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25520671	29007	25549678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25520671	29007	25549678
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501681	0	501681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501681	0	501681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	26022352	29007	26051359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7872832	47892	7920724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7872832	47892	7920724
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		7887382	47892	7935274
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19993972	2020	19995992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19993972	2020	19995992
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		20069037	2020	20071057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10565180	738586	11303766
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	20000	10000	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10585180	748586	11333766
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284556	0	284556
			484556	0	484556
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		11069736	748586	11818322
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9695452	0	9695452
			9695452	0	9695452

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79344	0	79344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		9774796	0	9774796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30907792	80453	30988245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30907792	80453	30988245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		30949110	80453	31029563
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA					
Major Head- 2202-GENERAL EDUCATION					



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18463752	0	18463752
			18463752	0	18463752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75489	0	75489
			75489	0	75489
			18539241	0	18539241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26085263	14270	26099533
			26085263	14270	26099533
			26085263	14270	26099533

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35565109	0	35565109
			35565109	0	35565109
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326397	0	326397
			326397	0	326397
			35891506	0	35891506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12880492	6886	12887378
			12880492	6886	12887378
			12880492	6886	12887378

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13531163	44625	13575788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13531163	44625	13575788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		13531163	44625	13575788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9400428	21230	9421658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9400428	21230	9421658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		9400428	21230	9421658
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19669792	9930	19679722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19669792	9930	19679722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50371	35808	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50371	35808	86179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		19720163	45738	19765901
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11008488	0	11008488
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11020488	6000	11026488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		11020488	6000	11026488
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18031696	0	18031696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031696	0	18031696

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

43562043562

43562043562

18075258018075258

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

804649308046493

804649308046493

804649308046493

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

18266506018266506

18266506018266506

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	18266506	0	18266506
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21566743	0	21566743
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21566743	0	21566743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	21566743	0	21566743
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21600652	0	21600652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21600652	0	21600652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	21600652	0	21600652
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9716573	3250	9719823

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9716573	3250	9719823
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	9776324	3250	9779574
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28778176	495643	29273819
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28778176	495643	29273819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	28921597	495643	29417240

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOSTPUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DOSTPUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUDWINDI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DUDWINDI KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14352669	40360	14393029
	14352669	40360	14393029
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122014	0	122014
	122014	0	122014
	14474683	40360	14515043
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17916371	31870	17948241
	17916371	31870	17948241
	17916371	31870	17948241



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUGRI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DUGRI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ENGINE  
SHED/LOCO SHED LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9503978	0	9503978
	9503978	0	9503978
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49382	15929	65311
	49382	15929	65311
	9553360	15929	9569289
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20471783	0	20471783
	20471783	0	20471783
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148474	0	148474

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	20620257	0	20620257
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7608178	1069511	8677689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7608178	1069511	8677689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34225	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34225	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	7608178	1103736	8711914

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10333565	0	10333565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		10333565	0	10333565
			10333565	0	10333565
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40607757	1118007	41725764
			40607757	1118007	41725764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200343	0	200343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		200343	0	200343
			40808100	1118007	41926107
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10154903	0	10154903

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10154903	0	10154903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	10154903	0	10154903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17915716	36880	17952596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17915716	36880	17952596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	17915716	36880	17952596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32837596	25784	32863380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32837596	25784	32863380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	32837596	25784	32863380

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28090614	118220	28208834
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	28000	84000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28146614	146220	28292834

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74500	0	74500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GARHA JALANDHAR

28421114 146220 28567334

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHSHANKAR  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16177016	15590	16192606
TOTAL FOR MH- 2202-GENERAL EDUCATION	16177016	15590	16192606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAU KALAN SANGRUR

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132114	15238	147352
	132114	15238	147352
	16309130	30828	16339958
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25376137	188657	25564794
	25376137	188657	25564794
	25376137	188657	25564794
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22425456	3000	22428456
	22425456	3000	22428456

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	22425456	3000	22428456
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24953015	130759	25083774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24953015	130759	25083774
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376313	0	376313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376313	0	376313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	25329328	130759	25460087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17776500	11079	17787579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17776500	11079	17787579

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47025	0	47025
	47025	0	47025
	17823525	11079	17834604
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20268705	193654	20462359
	20268705	193654	20462359
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68120	0	68120
	68120	0	68120
	20336825	193654	20530479



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHUMAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GHUMAN NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GIANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GIANA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9427329	5000	9432329
	9427329	5000	9432329
	9427329	5000	9432329
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10766877	4000	10770877
	10766877	4000	10770877
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28859	0	28859
	28859	0	28859
	10795736	4000	10799736

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GOLEWALA  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GOLEWALA FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GOVIND NAGAR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GOVIND NAGAR LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30180078	0	30180078
	30180078	0	30180078
01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35013	0	35013
	35013	10000	45013
	30215091	10000	30225091
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18035877	280824	18316701
	18035877	280824	18316701
	18035877	280824	18316701

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GUJJAR WAL  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GUJJAR WAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GUJJRAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10121048	6942	10127990
	10121048	6942	10127990
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118489	0	118489
	118489	0	118489
	10239537	6942	10246479
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20447857	0	20447857
	20447857	0	20447857

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99330	0	99330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99330	0	99330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		20547187	0	20547187
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36009411	99611	36109022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36009411	99611	36109022
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1661932	0	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1661932	0	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		37671343	99611	37770954

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10569626	0	10569626
			10569626	0	10569626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95063	0	95063
			95063	0	95063
			10664689	0	10664689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10649371	0	10649371
			10649371	0	10649371
			10649371	0	10649371

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23547642	3820	23551462
			23547642	3820	23551462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236231	55155	291386
			236231	55155	291386
			23783873	58975	23842848
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10183495	20308	10203803
			10183495	20308	10203803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117349	0	117349
			127349	0	127349

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	10310844	20308	10331152
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15260321	14454	15274775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15260321	14454	15274775
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	15341164	14454	15355618
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22998569	3018015	26016584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22998569	3018015	26016584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68416	0	68416
	68416	0	68416
	23066985	3018015	26085000
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13607060	4500	13611560
	13607060	4500	13611560
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32800	0	32800
	32800	0	32800
	13639860	4500	13644360



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARCHOWAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HARCHOWAL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARDOCHANNI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HARDOCHANNI GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14904735	0	14904735
	14904735	0	14904735
	14904735	0	14904735
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17395918	4077	17399995
	17395918	4077	17399995
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	300599	300599
	0	300599	300599
	17395918	304676	17700594

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARI NAU  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HARI NAU FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HATHOA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19907370	107830	20015200
	19907370	107830	20015200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	295870	295870
	0	295870	295870
	19907370	403700	20311070
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17574633	0	17574633
	17574633	0	17574633

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60110	0	60110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		17634743	0	17634743
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7949508	0	7949508
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7949508	0	7949508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		8075062	0	8075062

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31425137	0	31425137
			31425137	0	31425137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
			13000	0	13000
			31438137	0	31438137
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	01-LEAVE ENCASHMENT BENEFITS	5691552	18540	5710092
			5691552	18540	5710092
			5691552	18540	5710092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22391853	120157	22512010
			22391853	120157	22512010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139361	42805	182166
			139361	42805	182166
			22531214	162962	22694176
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8558399	0	8558399
			8558399	0	8558399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106415	0	106415
			106415	0	106415

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	8664814	0	8664814
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17910816	4080	17914896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17910816	4080	17914896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	17910816	4080	17914896
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15375840	0	15375840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15375840	0	15375840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	15375840	0	15375840

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9627304	0	9627304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9627304	0	9627304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		9627304	0	9627304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15229440	33360	15262800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15229440	33360	15262800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		15229440	33360	15262800
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25258798	426236	25685034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25258798	426236	25685034

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		25277352	426236	25703588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15094166	131284	15225450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15094166	131284	15225450
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		15117396	131284	15248680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12652449	359326	13011775
			12652449	359326	13011775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160074	0	160074
			160074	0	160074
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		12812523	359326	13171849
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29526375	39985	29566360
			29526375	39985	29566360
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		29526375	39985	29566360
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11231259	15620	11246879

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11231259	15620	11246879
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31315	36595	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31315	36595	67910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	11262574	52215	11314789
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23901371	0	23901371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23901371	0	23901371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	23901371	0	23901371
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16576901	18000	16594901

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16576901	18000	16594901
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13082	0	13082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	0	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	16589983	18000	16607983
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16126731	269471	16396202
	01-GUIDANCE AND COUNSELLING	16126731	269471	16396202
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	1940	1940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16126731	271411	16398142
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429078	0	429078

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	16555809	271411	16827220
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16022348	28670	16051018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16022348	28670	16051018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15000	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15000	15000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	16022348	43670	16066018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5573226	0	5573226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5573226	0	5573226

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	5573226	0	5573226
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26685267	28370	26713637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26685267	28370	26713637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	26685267	28370	26713637
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12020162	0	12020162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12020162	0	12020162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125095	0	125095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125095	0	125095

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	12145257	0	12145257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA	26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		13495269	30640	13525909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13495269	30640	13525909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	13495269	30640	13525909
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAHNUWAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALA AFGANA  
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KALA AFGANA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALABAKRA  
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

24333541                      0                      24333541

24333541                      0                      24333541

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0                      26600                      26600

0                      26600                      26600

24333541                      26600                      24360141

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

13686405                      0                      13686405

13686405                      0                      13686405

13686405                      0                      13686405

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17507492	34920	17542412
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	16000	48000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		17539492	50920	17590412
			17539492	50920	17590412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8767883	5000	8772883
			8767883	5000	8772883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		8767883	5000	8772883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	38751550	0	38751550
			38751550	0	38751550



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3183330318333

3183330318333

39069883039069883

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

407544641564440770108

407544641564440770108

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3453100345310

3453100345310

410997741564441115418

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29930737	69658	30000395
	29930737	69658	30000395

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMAI DEVI HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218547	0	218547
	218547	0	218547
	30149284	69658	30218942

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMAL PURA  
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMAL PURA LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11195144	0	11195144
	11195144	0	11195144
	11195144	0	11195144

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMALUSWAICH  
BHATINDA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6245436	0	6245436
			6245436	0	6245436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9953	0	9953
			9953	0	9953
			6255389	0	6255389
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16627964	44013	16671977
			16627964	44013	16671977
			16627964	44013	16671977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8316509	0	8316509
			8316509	0	8316509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126766	0	126766
			126766	0	126766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR			8443275	0	8443275
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36224961	700	36225661
			36224961	700	36225661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231867	14740	246607
			231867	14740	246607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	36456828	15440	36472268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25080085	0	25080085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25080085	0	25080085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	25153225	0	25153225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29479268	0	29479268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29479268	0	29479268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		29527414	0	29527414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13133874	401775	13535649
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13133874	401775	13535649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		13133874	401775	13535649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11998686	5980	12004666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11998686	5980	12004666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		11998686	5980	12004666

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29304517	184373	29488890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29304517	184373	29488890
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		29473463	184373	29657836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11307537	3000	11310537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11307537	3000	11310537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		11325160	3000	11328160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19048119	39810	19087929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19048119	39810	19087929
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65985	65985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65985	65985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		19048119	105795	19153914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR					
Major Head- 2202-GENERAL EDUCATION					



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9332782	16940	9349722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		9332782	16940	9349722
			9332782	16940	9349722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22437269	0	22437269
			22437269	0	22437269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39782	0	39782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		39782	0	39782
			22477051	0	22477051

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21174143	382134	21556277
			21174143	382134	21556277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508944	0	508944
			508944	0	508944
			21683087	382134	22065221
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59617294	157481	59774775
			59617294	157481	59774775
			59617294	157481	59774775
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15787153	40019	15827172
			15787153	40019	15827172
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
			21021	0	21021
			15808174	40019	15848193
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20778197	7362	20785559
			20778197	7362	20785559
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24620	0	24620
			24620	0	24620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	20802817	7362	20810179
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28702417	0	28702417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28702417	0	28702417
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36849	62748	99597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36849	62748	99597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	28739266	62748	28802014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17330848	0	17330848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17330848	0	17330848

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259158	0	259158
	259158	0	259158
	17590006	0	17590006

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26295947	0	26295947
	26295947	0	26295947

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99864	16499	116363
	99864	16499	116363
	26395811	16499	26412310

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KOTHE CHET  
SINGH BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KOTHE CHET SINGH BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KOTLA NADH  
SINGH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KOTLA NADH SINGH  
HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12998448	0	12998448
	12998448	0	12998448
	12998448	0	12998448
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15531860	14180	15546040
	15531860	14180	15546040
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45231	0	45231
	45231	0	45231
	15577091	14180	15591271

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KULAR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6663928	1370	6665298
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	10000	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6683928	11370	6695298
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	6683928	11370	6695298

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KULRIAN MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21668877	0	21668877
TOTAL FOR MH- 2202-GENERAL EDUCATION	21668877	0	21668877

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200685	0	200685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200685	0	200685

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	21869562	0	21869562
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11133513	0	11133513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11133513	0	11133513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	11133513	0	11133513
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38594201	732206	39326407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38594201	732206	39326407
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202334	118999	321333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202334	118999	321333



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	38796535	851205	39647740
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13046800	0	13046800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13046800	0	13046800
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49883	189538	239421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49883	189538	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	13096683	189538	13286221
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29717282	29768	29747050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29717282	29768	29747050

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

7363	107500	114863
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7363	107500	114863
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29724645	137268	29861913
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

20361182	0	20361182
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66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

41000	0	41000
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20402182	0	20402182
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

20699	0	20699
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20699	0	20699
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	20422881	0	20422881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15165021	36875	15201896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15165021	36875	15201896
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	16515468	36875	16552343
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10618968	64050	10683018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10618968	64050	10683018

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		10674525	64050	10738575
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8925524	271694	9197218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8925524	271694	9197218
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		9096200	271694	9367894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15823162	0	15823162
			15823162	0	15823162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308078	0	308078
			308078	0	308078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		16131240	0	16131240
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25566487	0	25566487
			25566487	0	25566487
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3584682	0	3584682
			3584682	0	3584682

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	29151169	0	29151169
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10877616	75375	10952991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10877616	75375	10952991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	10877616	75375	10952991
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24793901	24948	24818849
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	22000	66000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	24837901	46948	24884849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	24837901	46948	24884849

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LODHI MAJRA ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LOHIA KHAS  
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LOHIA KHAS JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17106607	5917	17112524
	17106607	5917	17112524
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281145	33808	314953
	281145	33808	314953
	17387752	39725	17427477
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11167868	0	11167868
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	0	23000
	11190868	0	11190868
	11190868	0	11190868

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LUBANGARH  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LUBANGARH LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LUTHERI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LUTHERI ROPAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9647573	31860	9679433
	9647573	31860	9679433
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24000	0	24000
	24000	0	24000
	9671573	31860	9703433
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19469944	35870	19505814
	19469944	35870	19505814
	19469944	35870	19505814



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MACHAKI KALAN  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MACHAKI KALAN FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MACHIWARA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MACHIWARA LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21085903	41790	21127693
	21085903	41790	21127693
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101676	49721	151397
	101676	49721	151397
	21187579	91511	21279090
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17488855	0	17488855
	17488855	0	17488855
	17488855	0	17488855

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MADHOPUR  
CANTT GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MADHOPUR CANTT  
GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAGLI NICHI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAGLI NICHI LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24285876	0	24285876
	24285876	0	24285876
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110
	49110	0	49110
	24334986	0	24334986
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16574907	0	16574907
	16574907	0	16574907
	16574907	0	16574907

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHERU  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHERU KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHILPUR (BOYS)  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHILPUR (BOYS)  
HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8389453	27668	8417121
	8389453	27668	8417121
	8389453	27668	8417121
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18265408	289662	18555070
	18265408	289662	18555070
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112048	0	112048
	112048	0	112048
	18377456	289662	18667118

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHILPUR (GIRLS)  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAHILPUR (GIRLS)  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHUANA BODLA  
MAHUANA BODLA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25680797	16080	25696877
	25680797	16080	25696877
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456453	0	456453
	456453	0	456453
	26137250	16080	26153330
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14382167	9870	14392037
	14382167	9870	14392037

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		14382167	9870	14392037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11751210	0	11751210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11751210	0	11751210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		11751210	0	11751210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27904574	20499	27925073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27904574	20499	27925073
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111534	0	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111534	0	111534

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	28016108	20499	28036607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6526470	0	6526470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6526470	0	6526470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	6526470	0	6526470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10372546	0	10372546
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	47839	0	47839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10420385	0	10420385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	10420385	0	10420385

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAK MAJRA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANAK MAJRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAKPUR  
RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANAKPUR RAJPURA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANDI DHANOLA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14426651	13130	14439781
	14426651	13130	14439781
	14426651	13130	14439781
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11012104	78786	11090890
	11012104	78786	11090890
	11012104	78786	11090890
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16470667	238199	16708866
	16470667	238199	16708866

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30740	0	30740
			30740	0	30740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		16501407	238199	16739606
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23310665	9588	23320253
			23310665	9588	23320253
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202297	0	202297
			202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		23512962	9588	23522550



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10478791	104828	10583619
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10478791	104828	10583619
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		10491204	104828	10596032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9249813	5738	9255551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9249813	5738	9255551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		9249813	5738	9255551

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGAT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANGAT LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGEWAL,  
NABHA MANGEWAL, NABHA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANGEWAL, NABHA  
MANGEWAL, NABHA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24349063	0	24349063
	24349063	0	24349063
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257811	0	257811
	257811	0	257811
	24606874	0	24606874
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12967725	0	12967725
	12967725	0	12967725
	12967725	0	12967725

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANKI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANKI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANUKAY  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MANUKAY LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13939350	5860	13945210
	13939350	5860	13945210
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189545	0	189545
	189545	0	189545
	14128895	5860	14134755
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8663179	0	8663179
	8663179	0	8663179
	8663179	0	8663179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15510855	0	15510855
TOTAL FOR MH- 2202-GENERAL EDUCATION			15510855	0	15510855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR			15510855	0	15510855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30610178	7615	30617793
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	12000	36000
TOTAL FOR MH- 2202-GENERAL EDUCATION			30634178	19615	30653793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77786	0	77786
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			77786	0	77786

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	30711964	19615	30731579
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12131172	0	12131172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12131172	0	12131172
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112576	0	112576
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	12243748	0	12243748
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10607571	46560	10654131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10607571	46560	10654131

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

65946 0 65946

65946 0 65946

10673517 46560 10720077

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

21412048 20226 21432274

44000 22000 66000

21456048 42226 21498274

21456048 42226 21498274

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5178199	0	5178199
			5178199	0	5178199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14113	0	14113
			14113	0	14113
			5192312	0	5192312
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31196055	6500	31202555
			31196055	6500	31202555
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34405	24955	59360
			34405	24955	59360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	31230460	31455	31261915
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11924022	0	11924022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11924022	0	11924022
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	11961398	0	11961398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44923394	841666	45765060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44923394	841666	45765060
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20549	355992	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549	355992	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		44943943	1197658	46141601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22859409	11220	22870629
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22891409	27220	22918629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		22891409	27220	22918629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31227226	178519	31405745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31227226	178519	31405745

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3495530349553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3495530349553

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR

3157677917851931755298

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

137060701370607

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

137060701370607

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

2033390920616720540076

TOTAL FOR MH- 2202-GENERAL EDUCATION

2033390920616720540076

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

2170451620616721910683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19102643	77523	19180166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		19102643	77523	19180166
			19102643	77523	19180166
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13988880	0	13988880
			13988880	0	13988880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		36000	0	36000
			14024880	0	14024880

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11672299	6510	11678809
			11672299	6510	11678809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22600	0	22600
			22600	0	22600
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		11694899	6510	11701409
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23874099	94016	23968115
			23874099	94016	23968115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55160	0	55160
			55160	0	55160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	23929259	94016	24023275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14045771	1660	14047431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14045771	1660	14047431
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	14045771	1660	14047431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29209895	24987	29234882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29209895	24987	29234882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44621	700283	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44621	700283	744904

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUH FATEHGARH SAHIB	29254516	725270	29979786
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26199032	0	26199032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26199032	0	26199032
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	26223827	0	26223827
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7909055	65451	7974506

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7941055	81451	8022506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		7941055	81451	8022506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14816089	10664	14826753
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14816089	10664	14826753
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		14816089	10664	14826753
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23422870	36411	23459281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23422870	36411	23459281
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		23563896	36411	23600307
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6898560	0	6898560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6898560	0	6898560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401463	0	401463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401463	0	401463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		7300023	0	7300023



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23687988	136072	23824060
			23687988	136072	23824060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24677	0	24677
			24677	0	24677
			23712665	136072	23848737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11244822	76804	11321626
			11244822	76804	11321626
			11244822	76804	11321626
		01-GOVERNMENT PRIMARY SCHOOLS	24374560	228062	24602622

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24374560	228062	24602622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		24374560	228062	24602622
			24374560	228062	24602622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34698998	11097	34710095
			34698998	11097	34710095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86668	52859	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		86668	52859	139527
			34785666	63956	34849622

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17878943	0	17878943
			17878943	0	17878943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
			5400	0	5400
			17884343	0	17884343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10909435	1380	10910815
			10909435	1380	10910815
			10909435	1380	10910815

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91829	0	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		91829	0	91829
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9489659	36440	9526099
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9521659	52440	9574099
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250117	84512	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250117	84512	334629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		9771776	136952	9908728

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NOORPUR BET  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NOORPUR BET LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NOORPUR,  
DHOGRI ROAD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NOORPUR, DHOGRI ROAD

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NURPUR BEDI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18323161	0	18323161
	18323161	0	18323161
	18323161	0	18323161
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18342755	58752	18401507
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	66000	0	66000
	18408755	58752	18467507
	18408755	58752	18467507

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81952008	30756	81982764
			81952008	30756	81982764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11330	11330
			0	11330	11330
			81952008	42086	81994094
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30010263	243534	30253797
			30010263	243534	30253797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118821	101822	220643
			118821	101822	220643

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	30129084	345356	30474440
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18443390	521050	18964440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18443390	521050	18964440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	18443390	521050	18964440
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16709317	0	16709317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16709317	0	16709317
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105499	0	105499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105499	0	105499

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	16814816	0	16814816
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6828579	0	6828579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6828579	0	6828579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	6828579	0	6828579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9344514	0	9344514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9344514	0	9344514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	9344514	0	9344514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17108	17108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17108	17108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR		0	17108	17108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16793111	0	16793111
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16793111	0	16793111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17006	0	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17006	0	17006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		16810117	0	16810117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9929636	13500	9943136
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		9929636	13500	9943136
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, PANWAN HOSHIARPUR		9929636	13500	9943136

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAROWAL  
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7736395	18785	7755180
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		7736395	18785	7755180
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, PAROWAL GURDASPUR		7736395	18785	7755180

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PASIANA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17239904	0	17239904
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		17239904	0	17239904

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		17360254	0	17360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4919368	32440	4951808
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	10000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939368	42440	4981808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		4939368	42440	4981808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23257636	77638	23335274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23257636	77638	23335274

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	23257636	77638	23335274
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14707844	0	14707844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14707844	0	14707844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	14707844	0	14707844
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22259808	663097	22922905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22259808	663097	22922905
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	22259808	663097	22922905

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35931512	217980	36149492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		35931512	217980	36149492
			35931512	217980	36149492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21992082	3274667	25266749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR		21992082	3274667	25266749
			21992082	3274667	25266749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17887819	88839	17976658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		17887819	88839	17976658
			17887819	88839	17976658

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHOOLPUR  
GREWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24479359	55941	24535300
	24479359	55941	24535300

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PHOOLPUR GREWAL

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9900	9900
	200000	9900	209900
	24679359	65841	24745200

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, POOHLA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22301024	31008	22332032
	22301024	31008	22332032

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

64449064449

64449064449

223654733100822396481

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

29439830029439830

29439830029439830

29439830029439830

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

832802308328023

832802308328023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	8328023	0	8328023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11067267	0	11067267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11067267	0	11067267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	11067267	0	11067267
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15482901	0	15482901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15482901	0	15482901
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5200	0	5200



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	15488101	0	15488101
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12281523	125947	12407470
		12281523	125947	12407470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	12281523	125947	12407470
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28873918	0	28873918
		28873918	0	28873918
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189996	0	189996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	29063914	0	29063914
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15650653	65420	15716073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15650653	65420	15716073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	15650653	65420	15716073
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21367216	1699177	23066393
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21367216	1699177	23066393
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21367216	1699177	23066393
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291076	57642	348718

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291076	57642	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		21658292	1756819	23415111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13470944	0	13470944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13470944	0	13470944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		13470944	0	13470944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	26639670	327170	26966840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26639670	327170	26966840
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431909	75110	507019

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431909	75110	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		27071579	402280	27473859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11198009	47970	11245979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11198009	47970	11245979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		11398009	47970	11445979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19565993	8090	19574083

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19565993	8090	19574083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	19565993	8090	19574083
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30572589	111419	30684008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30572589	111419	30684008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	30632589	111419	30744008
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6611006	0	6611006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6611006	0	6611006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	6611006	0	6611006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20456790	43900	20500690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20456790	43900	20500690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	20456790	43900	20500690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7281652	0	7281652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7281652	0	7281652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	7297652	0	7297652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15138868	4770	15143638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15138868	4770	15143638
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	15138868	4770	15143638
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12323920	19820	12343740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12323920	19820	12343740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA	12323920	19820	12343740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22269489	0	22269489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22269489	0	22269489
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		22656205	0	22656205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17988223	5350	17993573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17988223	5350	17993573
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			92170	0	92170



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	18080393	5350	18085743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27493114	702884	28195998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27493114	702884	28195998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	27493114	702884	28195998
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10345483	0	10345483
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10345483	0	10345483
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18549	12220	30769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18549	12220	30769

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	10364032	12220	10376252
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18121241	0	18121241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18121241	0	18121241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	18259294	0	18259294
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36514115	0	36514115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36514115	0	36514115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55964	0	55964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55964	0	55964
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	36570079	0	36570079
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25657057	0	25657057
TOTAL FOR MH- 2202-GENERAL EDUCATION	25657057	0	25657057
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	872855	0	872855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872855	0	872855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	26529912	0	26529912

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANDRA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SANDRA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANGATPUR  
SODHIAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SANGATPUR SODHIAN  
FATEHGARH SAHIB

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15282006	0	15282006
	15282006	0	15282006
	15282006	0	15282006
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14735215	0	14735215
	14735215	0	14735215
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35121	0	35121
	35121	0	35121
	14770336	0	14770336

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SANGRUR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SANGRUR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARAWAN  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARAWAN FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41351545	135452	41486997
	41351545	135452	41486997
	41351545	135452	41486997
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17545961	0	17545961
	17545961	0	17545961
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125142	0	125142
	125142	0	125142
	17671103	0	17671103

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARDULGARH  
(BOYS) MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARDULGARH (BOYS) MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARIANA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARIANA HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23336974	50784	23387758
	23336974	50784	23387758
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366010	0	366010
	366010	0	366010
	23702984	50784	23753768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16495931	17400	16513331
	16495931	17400	16513331
	16495931	17400	16513331

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAROYA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SAROYA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SATHIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SATHIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SEKHA BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12342618	15392	12358010
	12342618	15392	12358010
	12342618	15392	12358010
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15507077	0	15507077
	15507077	0	15507077
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51739	0	51739
	51739	0	51739
	15558816	0	15558816

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SEKHA BARNALA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

16922880	0	16922880
16922880	0	16922880
16922880	0	16922880

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SELBRA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

67204539	951363	68155902
67204539	951363	68155902

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SELBRA BHATINDA

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0	26291	26291
0	26291	26291
67204539	977654	68182193

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHAHEED  
BUDDHU KHAN, SEHNA SEHNA



Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-GRATUITIES	2332888	15835	2348723
01-LEAVE ENCASHMENT BENEFITS	2332888	15835	2348723
01-PENSION AND OTHER RETIREMENT BENEFITS	2332888	15835	2348723
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2332888	15835	2348723
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	2332888	15835	2348723

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHAHPUR KALAN  
SHAHPUR KALAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10629951	0	10629951
TOTAL FOR MH- 2202-GENERAL EDUCATION	10629951	0	10629951
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	10629951	0	10629951

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHALLA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23736467	0	23736467
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23736467	0	23736467
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		23736467	0	23736467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18079979	2570459	20650438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18079979	2570459	20650438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		18079979	2570459	20650438
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHER MAJRA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHER MAJRA PATIALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21250679	0	21250679
	21250679	0	21250679
	21250679	0	21250679

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHERPUR KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHERPUR KALAN LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6451885	0	6451885
	6451885	0	6451885
	6451885	0	6451885

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN  
BET(BOYS) LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12579219	39985	12619204
	12579219	39985	12619204

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116651	0	116651
	116651	0	116651
	12695870	39985	12735855

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18801295	73300	18874595
	18801295	73300	18874595

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141422	0	141422
	141422	0	141422
	18942717	73300	19016017

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIDHWAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23763832	0	23763832
	23763832	0	23763832
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243100	49663	292763
	243100	49663	292763
	24006932	49663	24056595
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22128267	20400	22148667
	22128267	20400	22148667

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		380240	0	380240
			22508507	20400	22528907
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15163054	0	15163054
			15163054	0	15163054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42028	105856	147884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		42028	105856	147884
			15205082	105856	15310938

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22964212	174697	23138909
			22964212	174697	23138909
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275481	0	275481
			275481	0	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		23239693	174697	23414390
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	76522	0	76522
			76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26634276	20140	26654416
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		26634276	20140	26654416
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	70150	32670	102820
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		70150	32670	102820
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, SOHAL GURDASPUR		26704426	52810	26757236
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, SUJJANPUR					
GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	89418	70703	160121
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		89418	70703	160121
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, SUJJANPUR GURDASPUR		89418	70703	160121
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, SUKHAAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24433341	2430	24435771
			24433341	2430	24435771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
			10000	0	10000
			24443341	2430	24445771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43502242	0	43502242
			43502242	0	43502242
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306768	0	306768
			306768	0	306768

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	43809010	0	43809010
	01-GOVERNMENT ARTS COLLEGES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10493993	40763	10534756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10493993	40763	10534756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	10493993	40763	10534756
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13273370	0	13273370

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13273370	0	13273370
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	13593655	0	13593655
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10014964	0	10014964
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10014964	0	10014964
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81553	105255	186808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81553	105255	186808

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	10096517	105255	10201772
	01-GOVERNMENT PRIMARY SCHOOLS	28085373	0	28085373
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28085373	0	28085373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28085373	0	28085373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30524	0	30524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	28115897	0	28115897
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29759152	0	29759152

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29759152	0	29759152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197222	0	197222
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197222	0	197222
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR	29956374	0	29956374
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27955077	4357122	32312199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27955077	4357122	32312199
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58857	0	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58857	0	58857

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR	28013934	4357122	32371056
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3488987	0	3488987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3488987	0	3488987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	3488987	0	3488987
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20785995	41812	20827807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20785995	41812	20827807
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	20803995	41812	20845807
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22829106	0	22829106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22829106	0	22829106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	22829106	0	22829106
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15731616	0	15731616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15731616	0	15731616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	15731616	0	15731616

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19153642	178910	19332552
			19153642	178910	19332552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	104212	104212
			0	104212	104212
			19153642	283122	19436764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9790294	0	9790294
			9790294	0	9790294
			9790294	0	9790294
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19480368	2369067	21849435



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19480368	2369067	21849435
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	19531370	2369067	21900437
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21134321	0	21134321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21134321	0	21134321
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76386	0	76386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76386	0	76386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	21210707	0	21210707

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, UDHAPUR BARSAL  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, UDHAPUR BARSAL JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, UMAIDPUR TIBBA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, UMAIDPUR TIBBA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, USMANPUR  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12917432	5860	12923292
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	12949432	21860	12971292
	12949432	21860	12971292
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14881516	46288	14927804
	14881516	46288	14927804
	14881516	46288	14927804

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9996948	0	9996948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		9996948	0	9996948
			9996948	0	9996948
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11931719	9550	11941269
			11931719	9550	11941269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		117911	0	117911
			12049630	9550	12059180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12574972	0	12574972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		12574972	0	12574972
			12574972	0	12574972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46693201	855758	47548959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		46693201	855758	47548959
			46693201	855758	47548959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13333183	0	13333183
			13333183	0	13333183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		13387897	0	13387897
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19474646	13283	19487929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19474646	13283	19487929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23525	23525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23525	23525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		19474646	36808	19511454

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30571392	0	30571392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		30571392	0	30571392
			30571392	0	30571392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18933704	0	18933704
			18933704	0	18933704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43726	0	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		43726	0	43726
			18977430	0	18977430

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6699061	3000	6702061
			6699061	3000	6702061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88911	324860	413771
			88911	324860	413771
			6787972	327860	7115832
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14821805	35520	14857325
			14821805	35520	14857325
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141477	0	141477
			141477	0	141477

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA (GIRLS) MANSA	14963282	35520	14998802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19349768	4500	19354268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19349768	4500	19354268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	651089	54817	705906



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651089	54817	705906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		20000857	59317	20060174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40131321	290478	40421799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40131321	290478	40421799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		40131321	290478	40421799
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31232629	80454	31313083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31232629	80454	31313083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		31232629	80454	31313083

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDERY SCHOOL, HIMMATPUR  
DHANOA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDERY  
SCHOOL, HIMMATPUR DHANOA  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDRY SCHOOL CHAPPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDRY  
SCHOOL CHAPPAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19102669	0	19102669
	19102669	0	19102669
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223748	0	223748
	223748	0	223748
	19326417	0	19326417
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22417317	6500	22423817
	22417317	6500	22423817
	22417317	6500	22423817

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	8316549	111000	8427549
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8316549	111000	8427549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316549	111000	8427549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		8316549	111000	8427549
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22064644	130894	22195538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22064644	130894	22195538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		22064644	130894	22195538
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15871677	0	15871677

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15871677	0	15871677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	15871677	0	15871677
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34598925	2421	34601346
	01-GUIDANCE AND COUNSELLING	34598925	2421	34601346
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34598925	5006	34603931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	34598925	5006	34603931
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35792814	258068	36050882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35792814	258068	36050882

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	35792814	258068	36050882
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40938612	134771	41073383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40938612	134771	41073383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	40938612	134771	41073383
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16803343	0	16803343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16803343	0	16803343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	16803343	0	16803343
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17878914	0	17878914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		17878914	0	17878914
			17878914	0	17878914
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23431906	122416	23554322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		23431906	122416	23554322
			23431906	122416	23554322
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15526331	9618	15535949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		15526331	9618	15535949
			15526331	9618	15535949

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL CHANNU  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL CHANNU MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL DABWALI DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL DABWALI DHAB MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL FAQUIRSAR DHAB  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11706320	10990	11717310
	11706320	10990	11717310
	11706320	10990	11717310
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11142711	0	11142711
	11142711	0	11142711
	11142711	0	11142711
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13520658	0	13520658
	13520658	0	13520658

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	13520658	0	13520658
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14624433	0	14624433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	14624433	0	14624433
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10886964	0	10886964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	10886964	0	10886964
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14770009	0	14770009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		14770009	0	14770009
			14770009	0	14770009
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21830798	0	21830798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		21830798	0	21830798
			21830798	0	21830798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10935098	25810	10960908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		10935098	25810	10960908
			10935098	25810	10960908

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL KOTLI ABLU  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL KOTLI ABLU MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL LAMBI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL LAMBI MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL LILLIAN WALI  
MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17001749	0	17001749
	17001749	0	17001749
	17001749	0	17001749
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23137197	321883	23459080
	23137197	321883	23459080
	23137197	321883	23459080
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14657422	2421	14659843
01-GUIDANCE AND COUNSELLING	14657422	2421	14659843
40-GUIDANCE AND COUNSELLING	0	2585	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14657422	5006	14662428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		14657422	5006	14662428
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14426069	16859	14442928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		14426069	16859	14442928
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14655807	141122	14796929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		14655807	141122	14796929
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA			14655807	141122	14796929

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	91178155	1325949	92504104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91178155	1325949	92504104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		91178155	1325949	92504104
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5834276	4000	5838276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5834276	4000	5838276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63277	61175	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63277	61175	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		5897553	65175	5962728
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9105122	55500	9160622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		9105122	55500	9160622
			9105122	55500	9160622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10282329	149511	10431840
			10282329	149511	10431840
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		10470	0	10470
			10292799	149511	10442310
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22402489	0	22402489

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22402489	0	22402489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	22402489	0	22402489
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11667980	17834	11685814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11667980	17834	11685814
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61442	0	61442
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	11729422	17834	11747256
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1090451	0	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1090451	0	1090451

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1090451	0	1090451
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10740918	0	10740918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10740918	0	10740918
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	10740918	0	10740918
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28342383	784599	29126982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28342383	784599	29126982
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	28542383	784599	29326982
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60570819	25500	60596319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60570819	25500	60596319
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	61718145	25500	61743645
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49384043	9282	49393325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49384043	9282	49393325



DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	49384043	9282	49393325
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65759263	0	65759263
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	65759263	0	65759263
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125029	0	125029
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125029	0	125029
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	65884292	0	65884292
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31962589	110040	32072629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31962589	110040	32072629

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		32175526	110040	32285566
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31342165	0	31342165
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31342165	0	31342165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		31421677	0	31421677
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50899283	350477	51249760
			50899283	350477	51249760
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	407024	556821	963845
			407024	556821	963845
			51306307	907298	52213605
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82576564	273194	82849758
			82576564	273194	82849758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
			6666	0	6666

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI	82583230	273194	82856424
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52179751	131145	52310896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52179751	131145	52310896
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	52179751	131145	52310896
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23739889	66950	23806839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23739889	66950	23806839
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	23739889	66950	23806839
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26021838	30445	26052283

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26021838	30445	26052283
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	26021838	30445	26052283
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24444259	22355	24466614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24444259	22355	24466614
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	24444259	22355	24466614
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46577315	174393	46751708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46577315	174393	46751708
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI	46577315	174393	46751708

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	42978238	33050	43011288
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		42978238	33050	43011288
	TOTAL FOR DDO- PRINCIPAL GOVT				
	SENIOR SECONDARY SCHOOL (G)				
	SOHANA MOHALI		42978238	33050	43011288
DDO- PRINCIPAL GOVT SENIOR					
SECONDARY SCHOOL AMLALA MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12274361	0	12274361
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		12274361	0	12274361
	TOTAL FOR DDO- PRINCIPAL GOVT				
	SENIOR SECONDARY SCHOOL AMLALA				
	MOHALI		12274361	0	12274361
DDO- PRINCIPAL GOVT SENIOR					
SECONDARY SCHOOL DAULAT SINGH					
WALA MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25585567	97322	25682889
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		25585567	97322	25682889
	TOTAL FOR DDO- PRINCIPAL GOVT				
	SENIOR SECONDARY SCHOOL DAULAT				
	SINGH WALA MOHALI		25585567	97322	25682889

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27302326	6870	27309196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27302326	6870	27309196
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		27302326	6870	27309196
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15267912	37637	15305549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15267912	37637	15305549
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		15267912	37637	15305549
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12048951	0	12048951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12048951	0	12048951

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	12048951	0	12048951
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15634143	191966	15826109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15634143	191966	15826109
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	15634143	191966	15826109
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19077397	10480	19087877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19077397	10480	19087877
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	19077397	10480	19087877
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27640909	0	27640909



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27640909	0	27640909
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	27640909	0	27640909
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25073344	4000	25077344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25073344	4000	25077344
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	25073344	4000	25077344
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20861256	40474	20901730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20861256	40474	20901730
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	20861256	40474	20901730

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29306257	0	29306257
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		29306257	0	29306257
			29306257	0	29306257
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19653166	19541	19672707
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		19653166	19541	19672707
			19653166	19541	19672707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22141276	0	22141276
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		22141276	0	22141276
			22141276	0	22141276

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL PANDWALA  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL  
PANDWALA MOHALI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16727467	9600	16737067
	16727467	9600	16737067
	16727467	9600	16737067

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL RAMGARH-BHUDA  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL RAMGARH-  
BHUDA MOHALI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14030808	16966	14047774
	14030808	16966	14047774
	14030808	16966	14047774

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL SAHAURAN  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37557834	139705	37697539
	37557834	139705	37697539

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	37557834	139705	37697539
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29575017	1680	29576697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29575017	1680	29576697
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	29575017	1680	29576697
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25231370	22720	25254090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25231370	22720	25254090
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	25231370	22720	25254090
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29429168	21670	29450838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29429168	21670	29450838

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		29429168	21670	29450838
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16180	16180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16180	16180
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		0	16180	16180
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134520	54749	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134520	54749	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		134520	54749	189269

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL  
GHALL KHURD FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC.SCHOOL GHALL KHURD FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL  
MAM DOT FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC.SCHOOL MAM DOT FEROZEPUR

DDO- PRINCIPAL GOVT. ADARSH SENIOR  
SECONDARY SCHOOL, CANAL COLONY  
CANAL COLONY, BATHIN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9505211	143744	9648955
	9505211	143744	9648955
	9505211	143744	9648955
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57888	57888
	0	57888	57888
	0	57888	57888
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39702036	0	39702036
	39702036	0	39702036

	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	39702036	0	39702036
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		15137497	0	15137497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15137497	0	15137497
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	15137497	0	15137497
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		29383369	339899	29723268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29383369	339899	29723268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		22623	43902	66525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22623	43902	66525

DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		29405992	383801	29789793
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87516	104389	191905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87516	104389	191905
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		87516	104389	191905
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11391789	0	11391789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11391789	0	11391789
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000



	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	11591789	0	11591789
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14636698	141322	14778020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14636698	141322	14778020
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		14636698	141322	14778020
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13152672	72480	13225152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13152672	72480	13225152
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		13152672	72480	13225152
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5540908	0	5540908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5540908	0	5540908
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		5540908	0	5540908
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11418381	13000	11431381
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		11418381	13000	11431381
			11418381	13000	11431381
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9956490	0	9956490
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		9956490	0	9956490
			9956490	0	9956490
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAJ MOGA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15392628	14770	15407398
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		15392628	14770	15407398
			15392628	14770	15407398

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12232347	0	12232347
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		12232347	0	12232347
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SENIOR SECONDARY SCHOOL (GIRLS),				
	DAROLI BHAI MOGA		12232347	0	12232347
DDO- PRINCIPAL GOVT. SENIOR					
SECONDARY SCHOOL, BHUTTAL KALAN					
BHUTTAL KALAN					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10936048	0	10936048
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10936048	0	10936048
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SENIOR SECONDARY SCHOOL, BHUTTAL				
	KALAN BHUTTAL KALAN		10936048	0	10936048
DDO- PRINCIPAL GOVT. SENIOR					
SECONDARY SCHOOL, CHAK SAIDO KE					
FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16440400	0	16440400
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		16440400	0	16440400
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR		16458350	0	16458350
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17238933	192500	17431433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17238933	192500	17431433
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	213771	34631	248402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213771	34631	248402
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		17452704	227131	17679835

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24630322	83440	24713762
			24630322	83440	24713762
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		90773	0	90773
			24721095	83440	24804535
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16083430	0	16083430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		16083430	0	16083430
			16083430	0	16083430

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21833493	0	21833493
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		21833493	0	21833493
			21833493	0	21833493
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10519676	0	10519676
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		10519676	0	10519676
			10519676	0	10519676
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24282009	0	24282009
			24282009	0	24282009

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237315	139890	377205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237315	139890	377205
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		24519324	139890	24659214
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20589917	0	20589917
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20589917	0	20589917
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32419	0	32419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32419	0	32419
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		20622336	0	20622336



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41561502	0	41561502
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		41561502	0	41561502
			41561502	0	41561502
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11196155	0	11196155
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		11196155	0	11196155
			11196155	0	11196155
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9686431	133000	9819431
			9686431	133000	9819431

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		9722431	133000	9855431
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6091988	0	6091988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6091988	0	6091988
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		6091988	0	6091988
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21556213	0	21556213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21556213	0	21556213
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		21556213	0	21556213

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SHER KHAN  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, SHER  
KHAN FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SOHANGARH  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,  
SOHANGARH FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23321919	127789	23449708
	23321919	127789	23449708
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173933	15752	189685
	173933	15752	189685
	23495852	143541	23639393
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13620273	0	13620273
	13620273	0	13620273
	13620273	0	13620273

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, TARN TARAN TARN  
TARAN+  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, TARN  
TARAN TARN TARAN+

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,BAJIDPUR  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,BAJIDPUR  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82192	0	82192
	82192	0	82192
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	432253	432253
	0	432253	432253
	82192	432253	514445
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29065270	151853	29217123
	29065270	151853	29217123
	29065270	151853	29217123

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,CHACK BUDHOKE  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,CHACK  
BUDHOKE FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,DANGAR KHERA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,DANGAR  
KHERA FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,DATARANWALI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14458612	269580	14728192
	14458612	269580	14728192
	14458612	269580	14728192
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32300257	344703	32644960
	32300257	344703	32644960
	32300257	344703	32644960
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17222094	0	17222094
	17222094	0	17222094

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	17222094	0	17222094
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39722120	66496	39788616
		39722120	66496	39788616
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	39722120	66496	39788616
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30019736	48122	30067858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30019736	48122	30067858
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	30019736	48122	30067858

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,HAZARA SINGH  
WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,HAZARA  
SINGH WALA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

136784102514213703552

136784102514213703552

136784102514213703552

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,JALLALABAD(BOYS)  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,JALLALABAD(BOYS) FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

4014232920000040342329

4014232920000040342329

4014232920000040342329

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,JALLALABAD(GIRLS) FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61185287	551942	61737229
			61185287	551942	61737229
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		61185287	551942	61737229
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19493521	158644	19652165
			19493521	158644	19652165
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		19493521	158644	19652165
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15017810	82401	15100211
			15017810	82401	15100211



	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	15017810	82401	15100211
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		29146508	92966	29239474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29146508	92966	29239474
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	29146508	92966	29239474
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		18298890	0	18298890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18298890	0	18298890
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	18298890	0	18298890
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	846768	0	846768

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,MUDKI  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32718039	45933	32763972
	32718039	45933	32763972
	33564807	45933	33610740

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,TALWANDI JALLE  
KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL,TALWANDI  
JALLE KHAN FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17263864	15000	17278864
	17263864	15000	17278864
	17263864	15000	17278864

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL., CHHITANWALA  
CHHITANWALA, PATIALA

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16424706	0	16424706
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		16424706	0	16424706
			16424706	0	16424706
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3916270	528664	4444934
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
			3948270	544664	4492934
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10544604	0	10544604
			10544604	0	10544604

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		10580164	0	10580164
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36071389	126048	36197437
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36071389	126048	36197437
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	500762	174434	675196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500762	174434	675196
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		36572151	300482	36872633
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14794899	0	14794899

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14794899	0	14794899
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	14794899	0	14794899
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13860927	4000	13864927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13860927	4000	13864927
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	13860927	4000	13864927
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10596504	0	10596504
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10596504	0	10596504
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67925	0	67925

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	10664429	0	10664429
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21997906	0	21997906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21997906	0	21997906
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	22116071	0	22116071

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27156047	12120	27168167
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27156047	12120	27168167
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256967	48865	305832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256967	48865	305832
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		27413014	60985	27473999
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8771806	230931	9002737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8771806	230931	9002737
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26062	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26062	26062

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	8771806	256993	9028799
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24121419	68004	24189423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24121419	68004	24189423
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	24121419	68004	24189423
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10338744	74313	10413057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10338744	74313	10413057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	10338744	74313	10413057
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23348612	121198	23469810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23348612	121198	23469810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127195	59233	186428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127195	59233	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		23475807	180431	23656238
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9086548	16830	9103378
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9118548	32830	9151378
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		9169083	32830	9201913

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12440198	44063	12484261
			12440198	44063	12484261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	0	37535
			37535	0	37535
			12477733	44063	12521796
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17562986	44760	17607746
			17562986	44760	17607746
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8481	0	8481
			8481	0	8481

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	17571467	44760	17616227
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13197261	0	13197261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13197261	0	13197261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	13197261	0	13197261
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10059479	38504	10097983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10059479	38504	10097983
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	10059479	38504	10097983
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13197444	0	13197444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13197444	0	13197444

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17500	0	17500
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17500	0	17500
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	13214944	0	13214944
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11694011	69427	11763438
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TOTAL FOR MH- 2202-GENERAL EDUCATION	11694011	69427	11763438
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	11694011	69427	11763438
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22949533	0	22949533
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66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	0	48000
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TOTAL FOR MH- 2202-GENERAL EDUCATION	22997533	0	22997533
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

38937038937

38937038937

23036470023036470

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

55217055217

55217055217

55217055217

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

18999220018999220

18999220018999220

18999220018999220

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KADIANA KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KADIANA KALAN  
LUDHIANA

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KAHMA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KAHMA NAWANSHAHAR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHAI PHAMEKI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13993104	27770	14020874
	13993104	27770	14020874
	13993104	27770	14020874
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13809568	37753	13847321
	13809568	37753	13847321
	13809568	37753	13847321
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33788986	6085	33795071
	33788986	6085	33795071
	33788986	6085	33795071

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHAOWALI DHAB FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHAOWALI DHAB  
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHIRAN WALI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHIRAN WALI  
KAPURTHALA

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHUBHAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHUBHAN FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20941202	101938	21043140
	20941202	101938	21043140
	20941202	101938	21043140
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16463223	26040	16489263
	16463223	26040	16489263
	16463223	26040	16489263
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12926987	11910	12938897
	12926987	11910	12938897
	12926987	11910	12938897

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, LEHAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, LEHAL LUDHIANA

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, MAHMU JOYIA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7219812	0	7219812
	7219812	0	7219812
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9000	9000
	0	9000	9000
	7219812	9000	7228812
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21680391	182510	21862901
	21680391	182510	21862901
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44012	0	44012
	44012	0	44012



DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	21724403	182510	21906913
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23595149	104483	23699632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23595149	104483	23699632
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	23636144	104483	23740627
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4207472	52324	4259796
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4227472	52324	4279796

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	4227472	52324	4279796
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9022404	1458522	10480926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9022404	1458522	10480926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88583	17700	106283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88583	17700	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	9110987	1476222	10587209
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13271082	156212	13427294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13271082	156212	13427294
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	13271082	156212	13427294

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25227089	11350	25238439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25227089	11350	25238439
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		25227089	11350	25238439
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22341989	15405	22357394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22341989	15405	22357394
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		22341989	15405	22357394
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28473706	80529	28554235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28473706	80529	28554235
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		28473706	80529	28554235
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA					

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22547251	372060	22919311
	22547251	372060	22919311

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, TALWANDI SABO  
BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175224	0	175224
	175224	0	175224
	22722475	372060	23094535

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, TIBBER GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29534918	46340	29581258
	29534918	46340	29581258

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1252604	0	1252604

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652604	200000	1852604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	31187522	246340	31433862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9814908	0	9814908
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9846908	16000	9862908
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	9846908	16000	9862908
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9812870	0	9812870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9812870	0	9812870
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	9812870	0	9812870
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20419768	70540	20490308
			20419768	70540	20490308
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302259	0	302259
			302259	0	302259
			20722027	70540	20792567
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14491206	12261	14503467
			14491206	12261	14503467
			14491206	12261	14503467
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15391391	0	15391391

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15391391	0	15391391
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	15391391	0	15391391
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17114369	420122	17534491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17114369	420122	17534491
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	17114369	420122	17534491
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17114369	420122	17534491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17114369	420122	17534491
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	17114369	420122	17534491
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7077502	41280	7118782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7077502	41280	7118782
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	7077502	41280	7118782
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	7077502	41280	7118782

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28368556	0	28368556
		28368556	0	28368556
		28368556	0	28368556

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SHAKOOR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11982552	0	11982552
		11982552	0	11982552
		11982552	0	11982552

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,  
LAKHOKE BEHRAM FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14788333	4908	14793241
		14788333	4908	14793241

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79597	49537	129134
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DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79597	49537	129134
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	14867930	54445	14922375
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11931307	0	11931307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11931307	0	11931307
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34358	0	34358
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234358	0	234358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	12165665	0	12165665
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57579857	227240	57807097

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	57579857	227240	57807097
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229212	0	229212
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	57809069	227240	58036309
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10490635	550320	11040955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10490635	550320	11040955
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	10490635	550320	11040955
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101387	0	101387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101387	0	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	101387	0	101387
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17534360	43780	17578140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17534360	43780	17578140
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	17534360	43780	17578140
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12415577	0	12415577
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12415577	0	12415577
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91480	0	91480

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	12507057	0	12507057
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		29090747	56498	29147245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29090747	56498	29147245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		52591	0	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52591	0	52591
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	29143338	56498	29199836
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		11565962	15990	11581952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11565962	15990	11581952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35465	162751	198216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	162751	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		11801427	178741	11980168
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12736748	99064	12835812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12736748	99064	12835812
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26500	26500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26500	26500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		12736748	125564	12862312
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19598267	48809	19647076
01-GUIDANCE AND COUNSELLING	19598267	48809	19647076
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19598267	51394	19649661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86686	0	86686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86686	0	86686
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	19684953	51394	19736347

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14558604	778351	15336955
TOTAL FOR MH- 2202-GENERAL EDUCATION	14558604	778351	15336955
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	14558604	778351	15336955

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10173235	0	10173235
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	17000	6000	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10190235	6000	10196235
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		10190235	6000	10196235
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	41853342	372220	42225562
			41853342	372220	42225562
			41853342	372220	42225562
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA				
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27260417	261050	27521467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27260417	261050	27521467
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		27260417	261050	27521467
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80642832	0	80642832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80642832	0	80642832
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		80912506	0	80912506
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29680243	0	29680243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29680243	0	29680243



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

381370 0 381370

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

381370 0 381370

TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA

30061613 0 30061613

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

9041726 12040 9053766

12000 6000 18000

TOTAL FOR MH- 2202-GENERAL EDUCATION

9053726 18040 9071766

TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR

9053726 18040 9071766

DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

43417308 671439 44088747

TOTAL FOR MH- 2202-GENERAL EDUCATION

43417308 671439 44088747

	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	43417308	671439	44088747
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23363033	0	23363033
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	23363033	0	23363033
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24011194	207802	24218996
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	24011194	207802	24218996
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17747109	3911	17751020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17747109	3911	17751020
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		17747109	3911	17751020
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11868280	96830	11965110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11868280	96830	11965110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		11906011	96830	12002841
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18192379	5000	18197379
			18192379	5000	18197379
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146603	3000	149603
			146603	3000	149603
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		18338982	8000	18346982
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15309592	303452	15613044
			15309592	303452	15613044
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255755	143897	399652
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255755	143897	399652
			255755	143897	399652

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	15565347	447349	16012696
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35081362	236800	35318162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35081362	236800	35318162
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226148	193962	420110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226148	193962	420110
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	35307510	430762	35738272
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29570822	0	29570822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29570822	0	29570822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA	29570822	0	29570822

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,DUTAVAN WALIKHUIAN WALI  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC SCHOOL,DUTAVAN  
WALIKHUIAN WALI FEROZEPUR

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,KHUIAN SARWAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC SCHOOL,KHUIAN SARWAR  
FEROZEPUR

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

328101105943869

328101105943869

328101105943869

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

3295196341882533370788

3295196341882533370788

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

4241460424146

4241460424146

3337610941882533794934

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,NIHAL KHERA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC SCHOOL,NIHAL KHERA  
FEROZEPUR

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL  
(BOYS), SAHNEWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC. SCHOOL (BOYS),  
SAHNEWAL LUDHIANA

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,BEHAK GUJJARAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29775793	134152	29909945
	29775793	134152	29909945
	29775793	134152	29909945
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22499286	479816	22979102
	22499286	479816	22979102
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107644	0	107644
	107644	0	107644
	22606930	479816	23086746

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15471202	0	15471202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15471202	0	15471202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		15471202	0	15471202
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	172936	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	172936	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR		0	172936	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19063805	2835842	21899647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19063805	2835842	21899647



DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	19063805	2835842	21899647
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14183548	126632	14310180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14183548	126632	14310180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289855	0	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	14473403	126632	14600035
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17738739	552108	18290847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17738739	552108	18290847
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278581	14079	292660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278581	14079	292660
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		18017320	566187	18583507
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15683705	6698	15690403
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15683705	6698	15690403
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69762	69762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	69762	69762
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		15683705	76460	15760165
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3524285	0	3524285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524285	0	3524285
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		3524285	0	3524285
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16978151	0	16978151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16978151	0	16978151
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		16978151	0	16978151
	DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841

DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHAWANIGARH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHAWANIGARH  
SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31072823	194625	31267448
	31072823	194625	31267448
	31072823	194625	31267448

DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHULLAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHULLAN  
SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7438395	0	7438395
	7438395	0	7438395
	7438395	0	7438395

DDO- PRINCIPAL GOVTERNMENT SENIOR  
SECODARY SCHOOL LOHGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26234853	46595	26281448
	26234853	46595	26281448

DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	26234853	46595	26281448
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4645978	0	4645978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645978	0	4645978
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	4645978	0	4645978
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1598889	232681	1831570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1598889	232681	1831570
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	1598889	232681	1831570
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4911378	0	4911378

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4911378	0	4911378
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA	4911378	0	4911378
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1296039	190514	1486553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1296039	190514	1486553
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA	1296039	190514	1486553
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1059640	0	1059640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1059640	0	1059640
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA	1059640	0	1059640

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21697633	178999	21876632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21697633	178999	21876632
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		21697633	178999	21876632
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4760013	686516	5446529
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4760013	686516	5446529
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		4760013	686516	5446529
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6464333	866813	7331146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6464333	866813	7331146
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		6464333	866813	7331146
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26043734	75161	26118895
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		26043734	75161	26118895
			26043734	75161	26118895
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99422012	357040	99779052
			99422012	357040	99779052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654696	0	654696
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		654696	0	654696
			100076708	357040	100433748
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4983818	0	4983818



DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4983818	0	4983818
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	4983818	0	4983818
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9386832	0	9386832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9386832	0	9386832
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	9386832	0	9386832
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5342439	0	5342439

DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5342439	0	5342439
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	5342439	0	5342439
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT POLYTECHNICS	26146266	101439	26247705
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26146266	101439	26247705
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	26146266	101439	26247705
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4641427	0	4641427
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4641427	0	4641427
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	4641427	0	4641427
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10323579	0	10323579

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10323579	0	10323579
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	10323579	0	10323579
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25509117	1002077	26511194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25509117	1002077	26511194
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178751	0	178751
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	25687868	1002077	26689945
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10081294	0	10081294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10081294	0	10081294

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		10148999	0	10148999
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27241408	17130	27258538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27241408	17130	27258538
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		27241408	17130	27258538
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36348357	3390	36351747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36348357	3390	36351747
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	356855	0	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	0	356855

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	36705212	3390	36708602
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22741264	36153	22777417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22741264	36153	22777417
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	22741264	36153	22777417
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21359358	425039	21784397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21359358	425039	21784397
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	21543362	425039	21968401

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38749007	23464	38772471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38749007	23464	38772471
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36248	0	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		38785255	23464	38808719
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16088416	23970	16112386
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16088416	23970	16112386
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24310	0	24310

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	16112726	23970	16136696
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18427526	0	18427526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18427526	0	18427526
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66657	0	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	18494183	0	18494183
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11691792	31756	11723548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11691792	31756	11723548

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		11780442	31756	11812198
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13801709	9780	13811489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13801709	9780	13811489
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		13801709	9780	13811489
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7318246	0	7318246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7318246	0	7318246
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35609	0	35609



DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	7353855	0	7353855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18632503	72429	18704932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18632503	72429	18704932
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	347470	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	347470	347470
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	18632503	419899	19052402
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29006462	427075	29433537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29006462	427075	29433537

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	29006462	427075	29433537
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16820287	26790	16847077
		16820287	26790	16847077
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
		219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	17040171	26790	17066961
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30480042	0	30480042

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30480042	0	30480042
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29600	0	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29600	0	29600
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	30509642	0	30509642
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18699581	0	18699581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18699581	0	18699581
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64975	0	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64975	0	64975

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	18764556	0	18764556
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1710943	249031	1959974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1710943	249031	1959974
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	1710943	249031	1959974
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13461692	750182	14211874
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	13493692	750182	14243874
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	13493692	750182	14243874

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15285433	0	15285433
TOTAL FOR MH- 2202-GENERAL EDUCATION		15285433	0	15285433
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		15285433	0	15285433

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BEHRAMPUR  
ZIMINDARI ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24054390	23708	24078098
TOTAL FOR MH- 2202-GENERAL EDUCATION		24054390	23708	24078098

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		24351480	23708	24375188

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAKKU MAJRA  
ROPAR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11508074	0	11508074
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		11508074	0	11508074
			11508074	0	11508074
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10697060	5240	10702300
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR		10697060	5240	10702300
			10697060	5240	10702300
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16340354	0	16340354
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		16340354	0	16340354
			16340354	0	16340354

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15065412	0	15065412
		15065412	0	15065412
		15065412	0	15065412

DDO- REGISTRAR D.P.I. (SECONDARY  
EDU) PUNJAB MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	01-DIRECTION AND ADMINISTRATION	252795756	2267048	255062804
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	252795756	2267048	255062804
		252795756	2267048	255062804
		252795756	2267048	255062804
		33845708415	243765984	34089474399
		60688792258	2628348243	63317140501

Dept- PUBLIC WORKS (B & R)  
CCO- CHIEF ENGINEER, PUBLIC WORKS  
PUNJAB  
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC  
HEALTH DIVISION FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1988666	540278	2528944
			2648666	540278	3188944
			2648666	540278	3188944
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1728151	251343	1979494
			1728151	251343	1979494
			1728151	251343	1979494



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	691037	0	691037
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		01-MAINTENANCE OF AIR CRAFT	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	42543005	316666	42859671
TOTAL FOR MH- 2059-PUBLIC WORKS			42543005	316666	42859671
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	22110138	1059490	23169628
TOTAL FOR MH- 3054-ROADS AND BRIDGES			22110138	1059490	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	3386900	3386900
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	4487185	4487185
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			0	7874085	7874085
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	42144000	0	42144000
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	89071348	382959	89454307
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			131215348	382959	131598307

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	2279830	0	2279830

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

3862830 0 3862830

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	284809248	26234985	311044233
47-CONSTRUCTION OF ROADS AND BRIDGES	174543474	15880292	190423766

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

598341243 42115277 640456520

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		798072564	51748477	849821041
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	0	400000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27824847	175446	28000293
	TOTAL FOR MH- 2059-PUBLIC WORKS		27824847	175446	28000293
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	10617806	0	10617806
			10617806	0	10617806
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50980	0	50980
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	4553781	23889679	28443460
		47-CONSTRUCTION OF ROADS AND BRIDGES	42410871	54977373	97388244
			47203016	78867052	126070068
			85845669	79042498	164888167
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	308499	0	308499
			308499	0	308499
		47-CONSTRUCTION OF ROADS AND BRIDGES	27648488	39017199	66665687

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		27648488	39017199	66665687
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		27956987	39017199	66974186
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	19097136	336147	19433283
	TOTAL FOR MH- 2059-PUBLIC WORKS		19097136	336147	19433283
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		19097136	336147	19433283
Major Head- 2202-GENERAL EDUCATION		01-DIRECTION	41242566	156258	41398824
	TOTAL FOR MH- 2059-PUBLIC WORKS		41242566	156258	41398824
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1230462	0	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	790364	249129	1039493

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		790364	249129	1039493
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA		43263392	405387	43668779
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24582434	284590	24867024
	TOTAL FOR MH- 2059-PUBLIC WORKS		24582434	284590	24867024
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	8411841	3365547	11777388
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	3365547	11777388
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		32994275	3650137	36644412
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17951410	25790	17977200
	TOTAL FOR MH- 2059-PUBLIC WORKS		17951410	25790	17977200
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		17951410	25790	17977200
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	22668838	384632	23053470
	TOTAL FOR MH- 2059-PUBLIC WORKS		22668838	384632	23053470
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST. DIVISION NO.1, PWD B&R,				
	KAPURTHALA KAPURTHALA		22668838	384632	23053470
DDO- EXECUTIVE ENGINEER CONST.DIVN.					
NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	25526020	70712	25596732
	TOTAL FOR MH- 2059-PUBLIC WORKS		25526020	70712	25596732
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST.DIVN. NO.2, JALANDHAR				
	JALANDHAR		25526020	70712	25596732
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVION PUNJAB PWD					
B&R SIRHIND FATEHGARH SAHIB					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	34054538	133974	34188512
	TOTAL FOR MH- 2059-PUBLIC WORKS		34054538	133974	34188512
Major Head- 4851-CAPITAL OUTLAY ON					
VILLAGE AND SMALL INDUSTRIES					
		01-VILLAGE INDUSTRIES	668183	39487	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON				
	VILLAGE AND SMALL INDUSTRIES		668183	39487	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVION PUNJAB PWD				
	B&R SIRHIND FATEHGARH SAHIB		34722721	173461	34896182



DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO. 2, PWD  
B&R, KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO. 2, PWD  
B&R, KAPURTHALA KAPURTHALA

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1 P.W.D.  
(B&R) FEROZEPUR FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

581566	213279	794845
581566	213279	794845
581566	213279	794845

01-DIRECTION  
21-MAINTENANCE AND REPAIR OF  
JUDICIAL COURT COMPLEX/RESIDENTIAL  
BUILDINGS

21300163	179382	21479545
216173	0	216173
21516336	179382	21695718

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

200000	0	200000
200000	0	200000

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	21716336	179382	21895718
	01-DIRECTION	35345314	97514	35442828
	11-INDUSTRIAL TRAINING	1382707	0	1382707
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3101887	0	3101887
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	39829908	97514	39927422
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	39829908	97514	39927422
	01-DIRECTION	22928257	239315	23167572
	TOTAL FOR MH- 2059-PUBLIC WORKS	22928257	239315	23167572
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	22928257	239315	23167572
	01-DIRECTION	29568628	93978	29662606

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		29568628	93978	29662606
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		29568628	93978	29662606
Major Head- 3054-ROADS AND BRIDGES		02-DEBIT TO MISCELLANEOUS ADVANCE	55023353	200000	55223353
		04-CREDIT TO MISCELLANEOUS ADVANCE	-850000	0	-850000
	TOTAL FOR MH- 2059-PUBLIC WORKS		54173353	200000	54373353
		02-STATE HIGHWAYS	5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	20028797	606657	20635454

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	47-CONSTRUCTION OF ROADS AND BRIDGES	110662447	14964253	125626700
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		130691244	15570910	146262154
			190957032	15770910	206727942
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	32021217	197267	32218484
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		32021217	197267	32218484
			32021217	197267	32218484
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	23826755	107298	23934053
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2508617	300190	2808807
			26335372	407488	26742860
			26335372	407488	26742860

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	23999870	313579	24313449
TOTAL FOR MH- 2059-PUBLIC WORKS		23999870	313579	24313449
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	532832	0	532832
TOTAL FOR MH- 3054-ROADS AND BRIDGES		532832	0	532832
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	3934416	0	3934416
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	0	3934416
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		28467118	313579	28780697
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	13883418	43501	13926919
	02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
	19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
TOTAL FOR MH- 2059-PUBLIC WORKS		-44797751	43501	-44754250
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	23262659	36042578	59305237
		47-CONSTRUCTION OF ROADS AND BRIDGES	461250414	46789192	508039606
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		515256967	82831770	598088737
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		470459216	82875271	553334487
		01-DIRECTION	32950538	120026	33070564
		02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1658782	0	1658782
	TOTAL FOR MH- 2059-PUBLIC WORKS		45862074	120026	45982100
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	2321081	0	2321081
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2321081	0	2321081
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	30605808	0	30605808
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		30605808	0	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	15083500	15083500
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	3021697	0	3021697
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	2278258	0	2278258
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1937260	1937260

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	17020760	22320715
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	47313477	25348161	72661638
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50229325	25348161	75577486
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		135129800	42488947	177618747
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27219812	44346	27264158
	TOTAL FOR MH- 2059-PUBLIC WORKS		27219812	44346	27264158
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	12340832	0	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		47-CONSTRUCTION OF ROADS AND BRIDGES	163584049	0	163584049



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		188247567	0	188247567
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		227808211	44346	227852557
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	30682716	180007	30862723
			30682716	180007	30862723
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	823770	124144	947914
		04-LEGAL AID TO THE POOR	70880	0	70880
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	1235783	0	1235783
			1235783	0	1235783
		10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	0	2545268	2545268

		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	4584826	0	4584826
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4584826	2545268	7130094
		47-CONSTRUCTION OF ROADS AND BRIDGES	2071117	21036	2092153
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	21036	2092153
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		39469092	2870455	42339547
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1062956	0	1062956
	TOTAL FOR MH- 2059-PUBLIC WORKS		1062956	0	1062956
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1062956	0	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	45129108	259285	45388393
	TOTAL FOR MH- 2059-PUBLIC WORKS		45129108	259285	45388393

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	45129108	259285	45388393
	01-DIRECTION	47855722	92173	47947895
	11-INDUSTRIAL TRAINING	2497995	0	2497995
	TOTAL FOR MH- 2059-PUBLIC WORKS	50353717	92173	50445890
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	50353717	92173	50445890
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	31287822	66048	31353870
	11-INDUSTRIAL TRAINING	701195	0	701195

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1481642	0	1481642
	TOTAL FOR MH- 2059-PUBLIC WORKS		33470659	66048	33536707
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	933263	1800	935063
		04-LEGAL AID TO THE POOR	150000	0	150000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1301263	1800	1303063
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		34771922	67848	34839770
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	34671134	78726	34749860
	TOTAL FOR MH- 2059-PUBLIC WORKS		34671134	78726	34749860
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	21211408	777764	21989172
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		21211408	777764	21989172

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19782678	0	19782678
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TOTAL FOR MH- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

19782678	0	19782678
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Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1103000	0	1103000
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

1103000	0	1103000
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Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
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04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	236013	0	236013
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10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	701709	848973	1550682
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		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6610492	0	6610492
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		8444075	848973	9293048
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	253775	0	253775
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2611132	0	2611132
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	29627946	33630	29661576
		47-CONSTRUCTION OF ROADS AND BRIDGES	338363394	26986204	365349598
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		475609573	27019834	502629407
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		560821868	28725297	589547165
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	34205629	273408	34479037
	TOTAL FOR MH- 2059-PUBLIC WORKS		34205629	273408	34479037

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI

Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI

DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

780227 259538 1039765

780227 259538 1039765

34985856 532946 35518802

01-DIRECTION  
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS

38127996 17740 38145736

50522 0 50522

38178518 17740 38196258

38178518 17740 38196258

04-LEGAL AID TO THE POOR  
04-STATE SOCIAL ASSISTANCE PROGRAMME

47082429 0 47082429

47082429 0 47082429

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429
	01-DIRECTION	24587939	20677	24608616
	11-INDUSTRIAL TRAINING	5788852	0	5788852
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	19-ELECTRICAL OPERATIONAL WORKS	9028859	2505965	11534824
	TOTAL FOR MH- 2059-PUBLIC WORKS	39405650	2526642	41932292
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3395369	0	3395369
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	5804195	0	5804195
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	9199564	0	9199564
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	48605214	2526642	51131856
	01-DIRECTION	30825423	256064	31081487



		11-INDUSTRIAL TRAINING	23036644	197773	23234417
		19-ELECTRICAL OPERATIONAL WORKS	55927729	5548938	61476667
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		109789796	6002775	115792571
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	5045408	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5045408	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	171425	4193427	4364852
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	4193427	4364852
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		109961221	15241610	125202831
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		01-DIRECTION	45911890	921572	46833462
Major Head- 2059-PUBLIC WORKS		11-INDUSTRIAL TRAINING	387000	0	387000
		19-ELECTRICAL OPERATIONAL WORKS	18904580	0	18904580
		98-COMPUTERIZATION IN THE STATE	1019501	46700	1066201
	TOTAL FOR MH- 2059-PUBLIC WORKS		66222971	968272	67191243
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		66222971	968272	67191243
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA  
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR

Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR  
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-DIRECTION  
11-INDUSTRIAL TRAINING  
19-ELECTRICAL OPERATIONAL WORKS

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

294329	7610	301939
294329	7610	301939
294329	7610	301939
13047806	123934	13171740
1131946	0	1131946
3486323	0	3486323
17666075	123934	17790009
17666075	123934	17790009
200000	0	200000
200000	0	200000

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	17525021	24131	17549152
	19-ELECTRICAL OPERATIONAL WORKS	4767876	713724	5481600
	TOTAL FOR MH- 2059-PUBLIC WORKS	22292897	737855	23030752
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	22292897	737855	23030752
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	44599810	205891	44805701
	11-INDUSTRIAL TRAINING	5639887	0	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS	50239697	205891	50445588
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR	50239697	205891	50445588
TOTAL FOR MH- 2059-PUBLIC WORKS	02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-200000	-200000
		-244489	-200000	-444489

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	649267	0	649267
	649267	0	649267

Major Head- 4210-CAPITAL OUTLAY ON  
MEDICAL AND PUBLIC HEALTH

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON  
MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2371990	0	2371990
24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1267724	0	1267724
	3639714	0	3639714

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	99095782	13981367	113077149
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	4048822	1298220	5347042
47-CONSTRUCTION OF ROADS AND BRIDGES	285342133	88360597	373702730
	398018617	103640184	501658801

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	402063109	103440184	505503293
	01-DIRECTION	37594288	294796	37889084
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	04-CREDIT TO MISCELLANEOUS ADVANCE 21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS	2019194 39611997	0 294796	2019194 39906793
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	1399805	6328940	7728745
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	953900	478314	1432214
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2353705	6807254	9160959
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	41965702	7102050	49067752
	01-DIRECTION	55463294	326885	55790179

		04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	0	-230254
		11-INDUSTRIAL TRAINING	13721606	0	13721606
		19-ELECTRICAL OPERATIONAL WORKS	2086138	604542	2690680
	TOTAL FOR MH- 2059-PUBLIC WORKS		71040784	931427	71972211
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	18120333	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	18120333	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2681254	144814	2826068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3081254	144814	3226068
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1373192	0	1373192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1373192	0	1373192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	3340335	0	3340335

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	3340335	0	3340335
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	333245	0	333245
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	536831	0	536831
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	446000	1410535	1856535
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1316076	1410535	2726611
	07-ESTABLISHMENT OF GURU RAVIDAS AYURVEDIC UNIVERSITY, HOSHIARPUR	0	1091482	1091482
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	40886153	24885004	65771157
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	21754158	1436893	23191051
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	62640311	27413379	90053690

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	142791952	48020488	190812440
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	17943776	123444	18067220
	02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	17943776	123444	18067220
Major Head- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	10473432	576900	11050332
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4082050	0	4082050
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	410616	0	410616
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14966098	576900	15542998



Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	3455514	0	3455514
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	44052	272779	316831
			3499566	272779	3772345
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	47-CONSTRUCTION OF ROADS AND BRIDGES	1082546	0	1082546
			1082546	0	1082546
			41256524	973123	42229647
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	47017860	217013	47234873
		11-INDUSTRIAL TRAINING	60712829	0	60712829
		19-ELECTRICAL OPERATIONAL WORKS	55945542	0	55945542
			163676231	217013	163893244
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	25000000	25000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	25000000	25000000
	01-PLANNING BOARD	466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	0	2408333	2408333
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	2408333	2408333
	03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
	04-PRADHAN MANTRI GRAM SADAK YOJANA	221100000	0	221100000
	07-PRADHAN MANTRI GRAM SADAK YOJANA-III	1440475000	1668695000	3109170000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2261575000	1668695000	3930270000

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		2426417382	1696320346	4122737728
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510723	0	510723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510723	0	510723
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		629763	0	629763
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6882441	0	6882441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6882441	0	6882441

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	6882441	0	6882441
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1792293	310188	2102481
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1992293	310188	2302481
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	1992293	310188	2302481
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	0	30000

DDO- EXECUTIVE ENGINEER PUBLIC  
HEALTH (GWS) DIVISION MUKATSAR  
MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

41646041646

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PUBLIC HEALTH (GWS) DIVISION  
MUKATSAR MUKATSAR

41646041646

41646041646

DDO- EXECUTIVE ENGINEER ROAD AND  
BRIDGES DIVISION,PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE

1521400152140

04-CREDIT TO MISCELLANEOUS ADVANCE

-956850-95685

TOTAL FOR MH- 2059-PUBLIC WORKS

56455056455

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

058718315871831

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

058718315871831

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE  
FACILITIES IN GOVERNMENT COLLEGES

4658000465800

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	465800	0	465800
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17221693	0	17221693
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	39478339	0	39478339
	47-CONSTRUCTION OF ROADS AND BRIDGES	51139612	13921521	65061133
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	111267594	13921521	125189115
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	111789849	19793352	131583201
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73304	34937	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73304	34937	108241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	73304	34937	108241

DDO- EXECUTIVE ENGINEER ROADS &  
BRIDGES DIVISION, PWD, B&R. PATIALA  
PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

679383 85553 764936

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

679383 85553 764936

TOTAL FOR DDO- EXECUTIVE ENGINEER  
ROADS & BRIDGES DIVISION, PWD, B&R.  
PATIALA PATIALA

679383 85553 764936

DDO- EXECUTIVE ENGINEER ROADS AND  
BRIDGES DIVISION PWD B&R,  
KAPURTHALA KAPURTHALA  
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE

12180 0 12180

04-CREDIT TO MISCELLANEOUS ADVANCE

-12180 0 -12180

TOTAL FOR MH- 2059-PUBLIC WORKS

0 0 0

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

8571737 470410 9042147

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

8571737 470410 9042147

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD  
INFRASTRUCTURE

992408 0 992408

DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	47-CONSTRUCTION OF ROADS AND BRIDGES	1518028	7211227	8729255
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		2510436	7211227	9721663
			11082173	7681637	18763810
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
			121834	0	121834
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
			-160710	0	-160710
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215



		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	583752	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	583752	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	6408759	0	6408759
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	583752	9763274
DDO- EXECUTIVE ENGINEER ` (RWS)					
PUBLIC HEALTH DIVISION NO. 1					
BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000
			200000	0	200000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	0	137915
			137915	0	137915
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	14838120	16848	14854968
			14838120	16848	14854968
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	1061000	12198	1073198
			1061000	12198	1073198

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	909444	0	909444
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

909444	0	909444
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Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
47-CONSTRUCTION OF ROADS AND BRIDGES	428143537	9165382	437308919

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
CENTRAL WORKS DIVISION  
HORTICULTURE, PWD (B&R) LUDHIANA  
LUDHIANA

491722861	9165382	500888243
508531425	9194428	517725853

DDO- EXECUTIVE ENGINEER, CENTRAL  
WORKS DIVISION HOSHIARPUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	13682209	62918	13745127
	13682209	62918	13745127

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	1220464	0	1220464
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TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

1220464	0	1220464
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DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR	14902673	62918	14965591
	02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR	0	0	0
	01-DIRECTION	20829670	64699	20894369
	TOTAL FOR MH- 2059-PUBLIC WORKS	20829670	64699	20894369
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA	20829670	64699	20894369
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-DIRECTION	15307583	81721	15389304
	TOTAL FOR MH- 2059-PUBLIC WORKS	15307583	81721	15389304
	Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			

		47-CONSTRUCTION OF ROADS AND BRIDGES	1422459	0	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		16730042	81721	16811763
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	1800000	0	1800000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-49798	0	-49798
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27998203	13464	28011667
		11-INDUSTRIAL TRAINING	1308651	0	1308651
		19-ELECTRICAL OPERATIONAL WORKS	4818801	795869	5614670
	TOTAL FOR MH- 2059-PUBLIC WORKS		34125655	809333	34934988
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		34125655	809333	34934988

DDO- EXECUTIVE ENGINEER,  
MECHANICAL DIVISION, PWD (B&R),  
PUNJAB PATIALA PATIALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	18000844	937959	18938803
03-CREDIT TO STOCK	-1066261.33	0	-1066261.33
11-INDUSTRIAL TRAINING	836648	104168	940816
19-ELECTRICAL OPERATIONAL WORKS	4520005	158059	4678064
TOTAL FOR MH- 2059-PUBLIC WORKS	22291235.67	1200186	23491421.67

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409823	0	409823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409823	0	409823
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	22701058.67	1200186	23901244.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL  
DIVISION B&R SANGRUR SANGRUR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	46180210	203586	46383796
11-INDUSTRIAL TRAINING	4276848	1656921	5933769
19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
TOTAL FOR MH- 2059-PUBLIC WORKS	51085253	1860507	52945760

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	5736994	229277	5966271
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Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5736994	229277	5966271
	71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4499975	0	4499975
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	16784916	0	16784916
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1292235	0	1292235
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18077151	0	18077151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	58929863	466488	59396351
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	58929863	466488	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	43555959	0	43555959
	02-RAIL UNDER BRIDGES AT BATHINDA	43555959	0	43555959

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	0	9126424
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	56930709	0	56930709
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
		47-CONSTRUCTION OF ROADS AND BRIDGES	192469003	42703075	235172078
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		303037895	42703075	345740970
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		441367131	45259347	486626478
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24897615	115369	25012984
		02-DEBIT TO MISCELLANEOUS ADVANCE	154190	23363	177553
		04-CREDIT TO MISCELLANEOUS ADVANCE	-204792	0	-204792
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	282619	0	282619
	TOTAL FOR MH- 2059-PUBLIC WORKS		25129632	138732	25268364
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		11-GHAR GHAR ROZGAR MISSION	13119587	1834074	14953661
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13119587	1834074	14953661



Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2461965	0	2461965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2661965	0	2661965

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	425804	0	425804
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	904628	0	904628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
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		47-CONSTRUCTION OF ROADS AND BRIDGES	14629475	7044861	21674336
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	7044861	32498468
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		68589925	9017667	77607592
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	55938287	28434	55966721
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	2500441	0	2500441
	TOTAL FOR MH- 2059-PUBLIC WORKS		73728869	28434	73757303
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4112953	0	4112953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	0	4112953
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110

DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50993046	0	50993046
		47-CONSTRUCTION OF ROADS AND BRIDGES	166318329	1126594	167444923
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		251287551	1126594	252414145
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		329751281	1155028	330906309
		02-RAIL UNDER BRIDGES AT BATHINDA	108212649	14158695	122371344
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	24873000	0	24873000
		47-CONSTRUCTION OF ROADS AND BRIDGES	37516575	4241858	41758433
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		170957388	18400553	189357941
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		170957388	18400553	189357941

DDO- EXECUTIVE ENGINEER, RURAL  
WORKS DIVISION SIRHIND FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1056292      110230      1166522

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1056292      110230      1166522

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1212807      0      1212807

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

1212807      0      1212807

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

10-NEW AND UPGRADATION OF  
INDUSTRIAL TRAINING INSTITUTES/SKILL  
DEVELOPMENT CENTRES  
21-INDUSTRIAL TRAINING  
INSTITUTES/SKILL DEVELOPMENT  
CENTRES

0      761101      761101

1938088      1572021      3510109

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

1938088      2333122      4271210

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD  
INFRASTRUCTURE  
47-CONSTRUCTION OF ROADS AND  
BRIDGES

15536876      0      15536876

8008248      0      8008248

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	0	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		27752311	2443352	30195663
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS		02-STATE HIGHWAYS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
		02-DEBIT TO MISCELLANEOUS ADVANCE	4800954	0	4800954
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-16000	-16000
DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		4800954	-16000	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4800954	-16000	4784954
		01-DIRECTION	9740376	4248	9744624
	TOTAL FOR MH- 2059-PUBLIC WORKS		9740376	4248	9744624

	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		9740376	4248	9744624
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	212402792	678364	213081156
	TOTAL FOR MH- 2059-PUBLIC WORKS		212402792	678364	213081156
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		212402792	678364	213081156
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11566753	93905	11660658
	TOTAL FOR MH- 2059-PUBLIC WORKS		11566753	93905	11660658
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		11766753	93905	11860658
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13163425	0	13163425
	TOTAL FOR MH- 2059-PUBLIC WORKS		13163425	0	13163425
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2794424	0	2794424
		01-PENSION AND OTHER RETIREMENT BENEFITS	2794424	0	2794424
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2794424	0	2794424
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		15957849	0	15957849
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13613366	0	13613366
	TOTAL FOR MH- 2059-PUBLIC WORKS		13613366	0	13613366
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		13613366	0	13613366
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		10000	0	10000
		01-DIRECTION	13344545	57677	13402222
	TOTAL FOR MH- 2059-PUBLIC WORKS		13344545	57677	13402222
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		13344545	57677	13402222
		01-DIRECTION	11613113	4000	11617113
	TOTAL FOR MH- 2059-PUBLIC WORKS		11613113	4000	11617113
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		11613113	4000	11617113
		01-DIRECTION	13462344	74570	13536914
	TOTAL FOR MH- 2059-PUBLIC WORKS		13462344	74570	13536914
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		13462344	74570	13536914



DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13332918	31337	13364255
	TOTAL FOR MH- 2059-PUBLIC WORKS		13332918	31337	13364255
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		13332918	31337	13364255
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11407339	0	11407339
	TOTAL FOR MH- 2059-PUBLIC WORKS		11407339	0	11407339
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		11407339	0	11407339
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	9850966	53527	9904493
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		9850966	53527	9904493
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	14462321	0	14462321
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14462321	0	14462321
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	8412417	0	8412417
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		8412417	0	8412417
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8072511	1002	8073513
	TOTAL FOR MH- 2059-PUBLIC WORKS		8072511	1002	8073513
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		8072511	1002	8073513
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11858315	41030	11899345
	TOTAL FOR MH- 2059-PUBLIC WORKS		11858315	41030	11899345
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		11858315	41030	11899345
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13569743	61785	13631528
	TOTAL FOR MH- 2059-PUBLIC WORKS		13569743	61785	13631528
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		13569743	61785	13631528
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14464868	22033	14486901
	TOTAL FOR MH- 2059-PUBLIC WORKS		14464868	22033	14486901

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDING ENGINEER,  
ELECTRICAL CIRCLE (SOUTH) PATIALA  
PATIALA  
Major Head- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDING ENGINEER,  
MECHANICAL CIRCLE, PWD (B&R),  
PUNJAB PATIALA PATIALA  
Major Head- 2059-PUBLIC WORKS

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

01-DIRECTION

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

99362099362

99362099362

145642302203314586263

12301506012301506

12301506012301506

5401440540144

5401440540144

12841650012841650

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	10634521	0	10634521
			10634521	0	10634521
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957880	0	957880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957880	0	957880
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		11592401	0	11592401
		01-DIRECTION	8714180	0	8714180
	TOTAL FOR MH- 2059-PUBLIC WORKS		8714180	0	8714180
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		8714180	0	8714180
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9414300	1060304	10474604
	TOTAL FOR MH- 2059-PUBLIC WORKS		9414300	1060304	10474604
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		9414300	1060304	10474604

DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13877455	3337	13880792
TOTAL FOR MH- 2059-PUBLIC WORKS			13877455	3337	13880792
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA			13877455	3337	13880792
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	39514438	84461	39598899
TOTAL FOR MH- 2059-PUBLIC WORKS			39514438	84461	39598899
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR			39514438	84461	39598899
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326666	323299	649965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			326666	323299	649965
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA			326666	323299	649965

DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	33317240	0	33317240
TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	14828398	27223	14855621
	11-INDUSTRIAL TRAINING	4605868	0	4605868
	19-ELECTRICAL OPERATIONAL WORKS	6412461	70373	6482834
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
TOTAL FOR MH- 2059-PUBLIC WORKS		25892895	97596	25990491
Major Head- 3054-ROADS AND BRIDGES				
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		26808431	97596	26906027
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA				

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	35794929	102421	35897350
		11-INDUSTRIAL TRAINING	1334585	0	1334585
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	79535	0	79535
TOTAL FOR MH- 2059-PUBLIC WORKS			37209049	102421	37311470
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA			37209049	102421	37311470
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	26198251	188678	26386929
TOTAL FOR MH- 2059-PUBLIC WORKS			26198251	188678	26386929
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	21080	0	21080
		47-CONSTRUCTION OF ROADS AND BRIDGES	10430472	1186277	11616749
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			10451552	1186277	11637829
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR			36649803	1374955	38024758
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15561411	63569	15624980



Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		15561411	63569	15624980
		01-NATIONAL HIGHWAYS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		15939757	63569	16003326
		01-DIRECTION	20591830	166674	20758504
	TOTAL FOR MH- 2059-PUBLIC WORKS		20591830	166674	20758504
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	643285	686163	1329448
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	686163	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		21235115	852837	22087952
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	20326926	119687	20446613
		02-DEBIT TO MISCELLANEOUS ADVANCE	45298	0	45298
		04-CREDIT TO MISCELLANEOUS ADVANCE	-45298	0	-45298
		11-INDUSTRIAL TRAINING	560541	0	560541
		19-ELECTRICAL OPERATIONAL WORKS	4178606	481501	4660107

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	404441	0	404441
			25470514	601188	26071702
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164581	0	164581
			164581	0	164581
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	TOTAL FOR MH- 3054-ROADS AND BRIDGES	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	295582	25640	321222
			295582	25640	321222
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		25930677	626828	26557505
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	23822936	294230	24117166
		11-INDUSTRIAL TRAINING	1641348	0	1641348
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2982633	0	2982633
			28446917	294230	28741147
		02-STATE HIGHWAYS	11822749	0	11822749

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	11822749	0	11822749
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	538959	0	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	48180	0	48180
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	47-CONSTRUCTION OF ROADS AND BRIDGES	1362496	0	1362496
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1410676	0	1410676
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	42219301	294230	42513531
	01-DIRECTION	42671997	157520	42829517
	19-ELECTRICAL OPERATIONAL WORKS	0	508857	508857
	TOTAL FOR MH- 2059-PUBLIC WORKS	42671997	666377	43338374
	02-STATE HIGHWAYS	2598508	239753	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2598508	239753	2838261

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

05-CONSTRUCTION OF BUILDING FOR  
ELECTION DEPARTMENT 0 16257095 16257095

63-CONSTRUCTION OF JUDICIAL COURT  
COMPLEX (ADDITIONAL CENTRAL  
ASSISTANCE) 2280162 0 2280162

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

2280162 16257095 18537257

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND  
MODERNIZATION OF C-PYTE CAMPS  
UNDER RIDF-XXIX 0 4924560 4924560

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

0 4924560 4924560

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-CENTRAL ROAD AND  
INFRASTRUCTURE FUND 499964 0 499964

10-CENTRAL ROAD AND  
INFRASTRUCTURE FUND 68253320 0 68253320

36-STATE SHARE FOR MAINTENANCE OF  
ROADS UNDER PRIME MINISTER GRAMIN  
SARAK YOJANA 2570047 181288 2751335

47-CONSTRUCTION OF ROADS AND  
BRIDGES 93013571 0 93013571

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

164336902 181288 164518190

	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		211887569	22269073	234156642
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	44000	44000
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	93500	93500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	137500	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	137500	137500
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	21554405	150333	21704738
	TOTAL FOR MH- 2059-PUBLIC WORKS		21554405	150333	21704738
Major Head- 3054-ROADS AND BRIDGES					
		01-NATIONAL HIGHWAYS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR		22039977	150333	22190310
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	21066690	51115	21117805
		11-INDUSTRIAL TRAINING	2392347	34872	2427219
		19-ELECTRICAL OPERATIONAL WORKS	4431276	823478	5254754
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1931494	1011520	2943014
	TOTAL FOR MH- 2059-PUBLIC WORKS		29821807	1920985	31742792
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		30247577	1920985	32168562

DDO- XEN,MECHANICAL DIVISION PWD  
B&R, JALANDHAR MECHANICAL DIVISION  
PWD B&R, JALANDHAR JALANDHAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- XEN,MECHANICAL  
DIVISION PWD B&R, JALANDHAR  
MECHANICAL DIVISION PWD B&R,  
JALANDHAR JALANDHAR

DDO- XEN,PROVINCIAL DIVISION - II PB  
PWD(B&R), PTL. PROVINCIAL DIVISION - II,  
PATIALA PATIALA  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DIRECTION	19420172	28420	19448592
19-ELECTRICAL OPERATIONAL WORKS	6487742	0	6487742
	25907914	28420	25936334
	25907914	28420	25936334
01-DIRECTION	51738237	164635	51902872
11-INDUSTRIAL TRAINING	1806266	0	1806266
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	639073	1581121	2220194
	54183576	1745756	55929332
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	885405	30556	915961

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1385405	30556	1415961
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	11610198	0	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11610198	0	11610198
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	2745690	2745690
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1900868	0	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1900868	2745690	4646558
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5377168	0	5377168
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2419230	0	2419230
		47-CONSTRUCTION OF ROADS AND BRIDGES	6877025	0	6877025
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		14673423	0	14673423



	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		83753470	4522002	88275472
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	28859409	52954	28912363
		02-DEBIT TO MISCELLANEOUS ADVANCE	9052296	1000000	10052296
		04-CREDIT TO MISCELLANEOUS ADVANCE	-10159	-33	-10192
		11-INDUSTRIAL TRAINING	0	41300	41300
	TOTAL FOR MH- 2059-PUBLIC WORKS		37901546	1094221	38995767
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		37901546	1094221	38995767
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24038670	562469	24601139
		11-INDUSTRIAL TRAINING	1903582	0	1903582
	TOTAL FOR MH- 2059-PUBLIC WORKS		25942252	562469	26504721
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	342821	24386	367207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	24386	367207
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1756818	0	1756818
		47-CONSTRUCTION OF ROADS AND BRIDGES	33311850	0	33311850
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	0	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		63304814	586855	63891669
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	26177078	168477	26345555
		02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
		04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
		11-INDUSTRIAL TRAINING	4405814	0	4405814
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		31868975	168477	32037452
		01-PUBLIC LIBRARIES	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1183670	90546	1274216
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1183670	90546	1274216
		02-STATE HIGHWAYS	503201	742249	1245450
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	742249	1245450
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	0	386875
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1015899	0	1015899

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

1402774 0 1402774

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
47-CONSTRUCTION OF ROADS AND BRIDGES	65361736	2889346	68251082

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- XEN,PROVINCIAL  
DIVISION, PWD, (B&R), FARIDKOT  
FARIDKOT

65825431 2889346 68714777  
105916948 3890618 109807566

DDO- XEN,ROADS & BRIDGES DIVISION,  
PWD B&R BRANCH, JALANDHAR ROADS &  
BRIDGES DIVISION, PWD B&R BRANCH,  
JALANDHAR CANTT JALANDHAR

Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
TOTAL FOR MH- 2059-PUBLIC WORKS	-200000	0	-200000

	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	18700	18700
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	18700	18700
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,( B&R), FARIDKOT FARIDKOT		0	18700	18700
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	865990	326128	1192118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865990	326128	1192118
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		865990	326128	1192118
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					

		04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	0	468000	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	468000	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	2387520	0	2387520
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	5073480	1961599	7035079
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7461000	1961599	9422599
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897

	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		73477103	2429599	75906702
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		9832480032	2386345486	12218825518
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB					
DDO- EXECUTIVE ENGINEER					
HORTICULTURE DIVISION PWD (B&R)					
JALLANDHAR JALANDHAR					
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1191254	0	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	0	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	25742339	0	25742339
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25742339	0	25742339

	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		133295814	0	133295814
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	22739586	111484	22851070
		11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		22957678	111484	23069162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		47-CONSTRUCTION OF ROADS AND BRIDGES	98736656	25854441	124591097
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		102767957	25854441	128622398
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		125725635	25965925	151691560
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8335349	0	8335349
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8335349	0	8335349
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		8335349	0	8335349



DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	13290487	0	13290487
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13290487	0	13290487
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		13290487	0	13290487
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22298173	42056	22340229
	TOTAL FOR MH- 2059-PUBLIC WORKS		22298173	42056	22340229
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		22298173	42056	22340229
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	23249426	139826	23389252
	TOTAL FOR MH- 2059-PUBLIC WORKS		23249426	139826	23389252
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		23249426	139826	23389252

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	22240837	46805	22287642
	TOTAL FOR MH- 2059-PUBLIC WORKS		22240837	46805	22287642
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22240837	46805	22287642
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	38058729	389057	38447786
	TOTAL FOR MH- 2059-PUBLIC WORKS		38058729	389057	38447786
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		38058729	389057	38447786
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	36050745	205874	36256619
	TOTAL FOR MH- 2059-PUBLIC WORKS		36050745	205874	36256619
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		36050745	205874	36256619

	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		422545195	26789543	449334738
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		10255025227	2413135029	12668160256
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	6594756	14226	6608982
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6594756	14226	6608982
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		6594756	14226	6608982
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1209058	106179	1315237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1209058	106179	1315237

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1209058	106179	1315237
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREPUR FEROREPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	26324436	167789	26492225
	01-MAINTENANCE OF WORKS	26324436	167789	26492225
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	695323	0	695323
	03-MAINTENANCE OF WORKS	6147413	416752	6564165
	04-MAINTENANCE OF WORKS	718521	0	718521
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33885693	584541	34470234
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	33885693	584541	34470234
	01-DIRECTION AND ADMINISTRATION	16427503	211991	16639494
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	55739	0	55739
	03-MAINTENANCE OF WORKS	1904106	0	1904106

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18387348	211991	18599339
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	18387348	211991	18599339
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	15845361	428358	16273719
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	255254	0	255254
	03-MAINTENANCE OF WORKS	2571557	0	2571557
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	18672172	428358	19100530
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	18672172	428358	19100530
	01-DIRECTION AND ADMINISTRATION	53291616	142824	53434440
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	391870	431533	823403
	03-MAINTENANCE OF WORKS	15826884	1155256	16982140
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69510370	1729613	71239983

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	69510370	1729613	71239983
	01-DIRECTION AND ADMINISTRATION	6196154	8190	6204344
	03-MAINTENANCE OF WORKS	3617696	0	3617696
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9813850	8190	9822040
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	9813850	8190	9822040
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	11249753	65496	11315249
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	37487	0	37487
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11287240	65496	11352736

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	11287240	65496	11352736
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	2638014	0	2638014
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2638014	0	2638014
	01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
	02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	385711000	0	385711000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	578566000	0	578566000
	13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	40000000	40000000	80000000
		36- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000
		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	60000000	60000000	120000000
			1686063666	100000000	1786063666
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1688701680	100000000	1788701680
		01-DIRECTION AND ADMINISTRATION	8995100	0	8995100
			8995100	0	8995100
		18-COURT CASES / ARBITRATION CASES	40000	0	40000



DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION AND ADMINISTRATION	5191700	104127	5295827
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	126425	0	126425
	03-MAINTENANCE OF WORKS	2142868	0	2142868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7460993	104127	7565120
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	7460993	104127	7565120
	01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANTITATION DIVISION (EE2)  
PATHANKOT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	13658593	0	13658593
03-MAINTENANCE OF WORKS	3989925	0	3989925
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17648518	0	17648518
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	17648518	0	17648518

DDO- EXECUTIVE ENGINEER (WATER  
QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(WATER QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI

01-DIRECTION AND ADMINISTRATION	2085174	52335	2137509
	2085174	52335	2137509
	2085174	52335	2137509

DDO- EXECUTIVE ENGINEER PUBLIC  
HEALTH (RWS) DIVISION, NAWAN  
SHAHAR JALANDHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	36162	0	36162
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DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR	36162	0	36162
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	04-LEGAL AID TO THE POOR	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	01-DIRECTION AND ADMINISTRATION	44254033	603366	44857399
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	432758	72246	505004
	03-MAINTENANCE OF WORKS	1736258	533191	2269449
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	04-CREDIT TO MISCELLANEOUS ADVANCE	-84	0	-84
		46422965	1208803	47631768

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
BARNALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER & SUPPLY & SANITAION DIVISION,  
MALERKOTLA, SANGRUR MALERKOTLA,  
SANGRUR  
  
TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION BARNALA

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	791803	0	791803
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1187557	0	1187557
	1979360	0	1979360
	48402325	1208803	49611128
01-DIRECTION AND ADMINISTRATION	66200565	155923	66356488
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	401994	272224	674218
03-MAINTENANCE OF WORKS	2921507	639802	3561309
	69524066	1067949	70592015
	69524066	1067949	70592015

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
FARIDKOT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	91931347	163489	92094836
01-MAINTENANCE OF WORKS	91931347	163489	92094836
02-DEBIT TO MISCELLANEOUS ADVANCE	795930	0	795930
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	795930	0	795930
03-CREDIT TO STOCK	4087865	0	4087865
03-MAINTENANCE OF WORKS	4087865	0	4087865

04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930
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TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

96799212	163489	96962701
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Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2758627	4038708	6797335
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	9023907	1148199	10172106

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

11782534	5186907	16969441
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TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION FARIDKOT

108581746	5350396	113932142
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DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO-1  
ROPAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
04-CREDIT TO MISCELLANEOUS ADVANCE	-33577	0	-33577
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2197668	0	2197668
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5336954	0	5336954
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7534622	0	7534622
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	7568202	0	7568202

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 1  
AMRITSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	67936952	531210	68468162
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	471202	111600	582802
		03-MAINTENANCE OF WORKS	12888997	550478	13439475
			81297151	1193288	82490439
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
			400000	0	400000
			81697151	1193288	82890439
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	61360748	140390	61501138
		01-MAINTENANCE OF WORKS	61360748	140390	61501138
		03-MAINTENANCE OF WORKS	6851988	0	6851988
			68212736	140390	68353126
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	600000	2176179	2776179

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5122761	877000	5999761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		5722761	3053179	8775940
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		73935497	3193569	77129066
		01-DIRECTION AND ADMINISTRATION	35133176	499807	35632983
		01-MAINTENANCE OF WORKS	35133176	499807	35632983
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	214466	1002824	1217290
		03-MAINTENANCE OF WORKS	7228719	865872	8094591
		04-MAINTENANCE OF WORKS	80937	0	80937
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44295298	2368503	46663801
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000



Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	462789	462789
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	321940	321940

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 1, FEROZEPUR

0	784729	784729
44495298	3153232	47648530

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 1,  
MANSA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	55836792	28393	55865185
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	673395	0	673395
03-MAINTENANCE OF WORKS	11211915	823814	12035729

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

67722102	852207	68574309
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Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3158159	239970	3398129
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		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5096214	0	5096214
		18-COURT CASES / ARBITRATION CASES	1977000	0	1977000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10231373	239970	10471343
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		77953475	1092177	79045652
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	55900177	107201	56007378
		02-DEBIT TO MISCELLANEOUS ADVANCE	1009373	0	1009373
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1009373	0	1009373
		03-MAINTENANCE OF WORKS	4729864	350900	5080764
		04-CREDIT TO MISCELLANEOUS ADVANCE	-201242	0	-201242
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		61438172	458101	61896273
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		61438172	458101	61896273
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	59032460	4006	59036466
01-MAINTENANCE OF WORKS	59032460	4006	59036466
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	2621396	555251	3176647
03-MAINTENANCE OF WORKS	8305026	893292	9198318
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO.3 LUDHIANA

71559699	1452549	73012248
71559699	1452549	73012248

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
RAJPURA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	90883139	462198	91345337
02-DEBIT TO MISCELLANEOUS ADVANCE	1184079	0	1184079
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1184079	0	1184079
03-MAINTENANCE OF WORKS	17778682	473012	18251694

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

109845900	935210	110781110
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		110693246	935210	111628456
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	821444	0	821444
		11-INDUSTRIAL TRAINING	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	15971651	0	15971651
		03-MAINTENANCE OF WORKS	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3074155	0	3074155
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6732686	0	6732686

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9806841	0	9806841
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	27719907	0	27719907
	01-DIRECTION AND ADMINISTRATION	47896538	2663506	50560044
	01-MAINTENANCE OF WORKS	47896538	2663506	50560044
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	797138	0	797138
	03-MAINTENANCE OF WORKS	459958	0	459958
	04-MAINTENANCE OF WORKS	7165224	2578973	9744197
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	56318858	5242479	61561337
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	56318858	5242479	61561337
	01-DIRECTION AND ADMINISTRATION	46590669	163980	46754649
	02-DEBIT TO MISCELLANEOUS ADVANCE	2689110	0	2689110
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	2689110	0	2689110

		03-MAINTENANCE OF WORKS	16136252	3851352	19987604
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		65520025	4015332	69535357
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		65520025	4015332	69535357
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	11537887	0	11537887
		03-MAINTENANCE OF WORKS	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11709335	0	11709335
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		11909335	0	11909335
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	82272217	1608712	83880929
01-MAINTENANCE OF WORKS	82272217	1608712	83880929
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	2056960	0	2056960
03-MAINTENANCE OF WORKS	12452211	458223	12910434
	96781388	2066935	98848323

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5939739	814906	6754645
	5939739	814906	6754645
	102721127	2881841	105602968

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (MECH.)  
DIVISION, PATIALA

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MOGA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	43250541	242082	43492623
01-MAINTENANCE OF WORKS	43250541	242082	43492623
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	794000	0	794000
03-MAINTENANCE OF WORKS	4046492	30487	4076979

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	48091033	272569	48363602
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	49543968	272569	49816537
Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	57776643	721791	58498434
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
	03-MAINTENANCE OF WORKS	6013275	1578132	7591407
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63918316	2299923	66218239
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	63918316	2299923	66218239



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MUKATSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION MUKATSAR

01-DIRECTION AND ADMINISTRATION	40562464	333182	40895646
03-MAINTENANCE OF WORKS	1095011	0	1095011
	41657475	333182	41990657
	41657475	333182	41990657

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
NO. 3 MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION NO. 3 MOHALI

01-DIRECTION AND ADMINISTRATION	123676545	1709045	125385590
02-DEBIT TO MISCELLANEOUS ADVANCE	16213060	50000	16263060
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	16213060	50000	16263060
03-MAINTENANCE OF WORKS	41756768	606234	42363002
	181646373	2365279	184011652
	181646373	2365279	184011652

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, NAWANSHAHAR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION, NAWANSHAHAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) KHANNA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	7672333	0	7672333
03-MAINTENANCE OF WORKS	353645	0	353645
	8025978	0	8025978
	8025978	0	8025978
01-DIRECTION AND ADMINISTRATION	48870250	845984	49716234
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467
03-MAINTENANCE OF WORKS	21626122	1667879	23294001
	71193839	2513863	73707702
	71193839	2513863	73707702
01-DIRECTION AND ADMINISTRATION	39325515	7108	39332623
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	293613	0	293613

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	16526887	604323	17131210
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		56146015	611431	56757446
			56146015	611431	56757446
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	34688153	42483	34730636
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	766532	0	766532
		03-MAINTENANCE OF WORKS	19560923	824138	20385061
		04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54994146	866621	55860767
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		54994146	866621	55860767
		01-DIRECTION AND ADMINISTRATION	17685452	92685	17778137
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	103048	48699	151747

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	12439897	5955129	18395026
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
			30953440	6096513	37049953
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1658594	0	1658594
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4386843	0	4386843
			6045437	0	6045437
			36998877	6096513	43095390
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	9335712	207300	9543012
		01-MAINTENANCE OF WORKS	9335712	207300	9543012
		03-MAINTENANCE OF WORKS	15729	0	15729
			9351441	207300	9558741

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	9351441	207300	9558741
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	02-DEBIT TO MISCELLANEOUS ADVANCE	6438	0	6438
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-6438	-6438
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6438	-6438	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	6438	-6438	0
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	32303325	553734	32857059
	02-DEBIT TO MISCELLANEOUS ADVANCE	376403	0	376403
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	376403	0	376403
	03-CREDIT TO STOCK	30650043	4847659	35497702
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS	30650043	4847659	35497702
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63329771	5401393	68731164

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	486832	175500	662332
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	831000	831000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO-2, HOSHIARPUR  
HOSHIARPUR

486832	1006500	1493332
63816603	6407893	70224496

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 1 ,  
PATIALA PATIALA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
	466766	0	466766

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1366546	132132	1498678
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		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2560702	0	2560702
		18-COURT CASES / ARBITRATION CASES	200000	0	200000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4127248	132132	4259380
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		4594014	132132	4726146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	18349278	119136	18468414
		01-MAINTENANCE OF WORKS	18349278	119136	18468414
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	58679	58679
		03-MAINTENANCE OF WORKS	2130702	2028680	4159382
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20479980	2206495	22686475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1215064	0	1215064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1215064	0	1215064
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3331137	0	3331137
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4486294	0	4486294
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		29512475	2206495	31718970
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					



Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	56511966	242762	56754728
03-MAINTENANCE OF WORKS	9920911	520117	10441028

04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
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TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

66426837	762879	67189716
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Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	351000	351000
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15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	3273270	0	3273270
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TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 2 AMRITSAR

3273270	351000	3624270
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69700107	1113879	70813986
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DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
FEROZEPUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	7726624	37708	7764332
03-MAINTENANCE OF WORKS	571254	0	571254

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

8297878	37708	8335586
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	8297878	37708	8335586
	01-DEBIT TO STOCK	78115504	371086	78486590
	01-DIRECTION AND ADMINISTRATION	78115504	371086	78486590
	01-MAINTENANCE OF WORKS	78115504	371086	78486590
	02-DEBIT TO MISCELLANEOUS ADVANCE	3543244	0	3543244
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3543244	0	3543244
	03-CREDIT TO STOCK	18274763	2437548	20712311
	03-MAINTENANCE OF WORKS	18274763	2437548	20712311
	04-CREDIT TO MISCELLANEOUS ADVANCE	567460	14175	581635
	04-MAINTENANCE OF WORKS	567460	14175	581635
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1759825	0	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102260796	2822809	105083605
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1341496	0	1341496

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4966539	0	4966539
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6308035	0	6308035
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		108568831	2822809	111391640
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	43100996	56301	43157297
		03-MAINTENANCE OF WORKS	15017001	398565	15415566
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		58117997	454866	58572863
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		58517997	454866	58972863

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	43767646	115886	43883532
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1017882	302371	1320253
03-MAINTENANCE OF WORKS	8014009	1406154	9420163
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52799537	1824411	54623948
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	52799537	1824411	54623948

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
PATIALA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	146592431	1163889	147756320
02-DEBIT TO MISCELLANEOUS ADVANCE	7885340	0	7885340
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	7885340	0	7885340
03-MAINTENANCE OF WORKS	27766105	1139437	28905542
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	182243876	2303326	184547202

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	2789804	48821	2838625
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	4184705	73930	4258635
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6974509	122751	7097260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		189218385	2426077	191644462
Major Head- 2215-WATER SUPPLY AND SANITATION		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	9368698	0	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		9368698	0	9368698
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	73549163	314084	73863247
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	7841707	0	7841707
		03-MAINTENANCE OF WORKS	4543050	371636	4914686
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		85933920	685720	86619640
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	18-COURT CASES / ARBITRATION CASES	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	0	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	95799618	685720	96485338
	01-DIRECTION AND ADMINISTRATION	53365850	278448	53644298
	01-MAINTENANCE OF WORKS	53365850	278448	53644298
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	489669	489669
	03-MAINTENANCE OF WORKS	6028299	76061	6104360
	04-CREDIT TO MISCELLANEOUS ADVANCE	-672261	-1023	-673284
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	60318847	843155	61162002

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	2719919	2719919
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4079748	0	4079748
			4079748	2719919	6799667
			64398595	3563074	67961669
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947
			1894947	0	1894947
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	42050517	354015	42404532
		03-MAINTENANCE OF WORKS	8363066	1173263	9536329
			50413583	1527278	51940861
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1700036	0	1700036
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2576477	0	2576477
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4276513	0	4276513
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	56785043	1527278	58312321
	01-DIRECTION AND ADMINISTRATION	66918458	888976	67807434
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	838853	0	838853
	03-MAINTENANCE OF WORKS	12926653	2138104	15064757
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	81046495	3027080	84073575



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	81046495	3027080	84073575
	01-DIRECTION AND ADMINISTRATION	86844084	97949	86942033
	02-DEBIT TO MISCELLANEOUS ADVANCE	10593941	55367	10649308
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	10593941	55367	10649308
	03-MAINTENANCE OF WORKS	9537688	722115	10259803
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	106975713	875431	107851144
	18-COURT CASES / ARBITRATION CASES	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	107397801	875431	108273232
	01-DIRECTION AND ADMINISTRATION	36939532	316334	37255866
	01-MAINTENANCE OF WORKS	36939532	316334	37255866

		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	252101	248378	500479
		03-MAINTENANCE OF WORKS	13701627	1063461	14765088
		04-MAINTENANCE OF WORKS	126275	0	126275
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51019535	1628173	52647708
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	10393746	0	10393746
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	990850	0	990850
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1272531	0	1272531
		18-COURT CASES / ARBITRATION CASES	400000	0	400000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		13057127	0	13057127
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		64076662	1628173	65704835
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	59884980	130843	60015823

		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1781722	6278	1788000
		03-MAINTENANCE OF WORKS	8757700	790239	9547939
		04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		70418352	927360	71345712
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2127512	150000	2277512
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2659107	0	2659107
		18-COURT CASES / ARBITRATION CASES	15915	22244	38159
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4802534	172244	4974778
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		75220886	1099604	76320490
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		01-DIRECTION AND ADMINISTRATION	39762324	0	39762324
Major Head- 2215-WATER SUPPLY AND SANITATION		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	483395	0	483395
		03-MAINTENANCE OF WORKS	25643862	1309676	26953538

		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		65892499	1309676	67202175
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3130160	235725	3365885
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4688870	351760	5040630
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7819030	587485	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		73711529	1897161	75608690
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	78964173	613083	79577256
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1083295	544541	1627836
		03-CREDIT TO STOCK	19853561	546842	20400403
		03-MAINTENANCE OF WORKS	19853561	546842	20400403
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		102096029	1704466	103800495
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		102096029	1704466	103800495
		01-DIRECTION AND ADMINISTRATION	11647465	0	11647465
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	191975	0	191975
		03-MAINTENANCE OF WORKS	13153773	0	13153773
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24993213	0	24993213
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1379187	0	1379187
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	193050	0	193050
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		26565450	0	26565450

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO 1,MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	110532682	7584648	118117330
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	31512157	365992	31878149
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	4485446	0	4485446
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	146530285	7950640	154480925

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	0	878250	878250
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	538000	0	538000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538000	878250	1416250

Major Head- 4059-CAPITAL OUTLAY ON  
PUBLIC WORKS

65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	0	607178	607178
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	607178	607178

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		147068285	9436068	156504353
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION		2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION		83790498	453763	84244261
	01-MAINTENANCE OF WORKS		83790498	453763	84244261
	02-DEBIT TO MISCELLANEOUS ADVANCE		-27061574	-286587	-27348161
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	03-MAINTENANCE OF WORKS		8615071	0	8615071
	04-MAINTENANCE OF WORKS		2916473	240884	3157357
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68260468	408060	68668528
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		68260468	408060	68668528

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO2,MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION(GW)  
DIVISION NO2,MOHALI MOHALI

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION TARN  
TARAN  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION TARN TARAN

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTIATION DIVISION NO-1,  
MUKTSAR MUKATSAR  
Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	47503880	170043	47673923
	47503880	170043	47673923
	47503880	170043	47673923
01-DIRECTION AND ADMINISTRATION	80649768	579678	81229446
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	223573	186341	409914
03-MAINTENANCE OF WORKS	13036900	1916009	14952909
	93910241	2682028	96592269
	93910241	2682028	96592269



DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1360000	0	1360000
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2040000	0	2040000
		18-COURT CASES / ARBITRATION CASES	4621760	0	4621760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	0	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	345000	0	345000
		18-COURT CASES / ARBITRATION CASES	294463	0	294463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		639463	0	639463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		639463	0	639463

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	20580031	0	20580031
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	566369	0	566369
03-MAINTENANCE OF WORKS	5770987	0	5770987
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	26917387	0	26917387

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	22500	0	22500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	26939887	0	26939887

DDO- EXECUTIVE ENGINNER (EE2) WATER  
SUPPLY & SANITATION DIVISION (EE2)  
TARN TARAN

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	22105167	0	22105167
01-MAINTENANCE OF WORKS	22105167	0	22105167
03-MAINTENANCE OF WORKS	1008596	0	1008596
04-MAINTENANCE OF WORKS	46150	0	46150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	23159913	0	23159913

DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	2656318	9025	2665343
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2656318	9025	2665343
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		2656318	9025	2665343
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	10786409	42415	10828824
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10786409	42415	10828824
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1588341	508067	2096408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1588341	508067	2096408
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		12374750	550482	12925232
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17171063	47394	17218457

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17171063	47394	17218457
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5768264	155397	5923661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5768264	155397	5923661
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		22939327	202791	23142118
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	13965950	144588	14110538
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13965950	144588	14110538
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4143500	0	4143500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4143500	0	4143500
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		18109450	144588	18254038
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	11557978	38285	11596263
03-MAINTENANCE OF WORKS	17000	0	17000

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

11574978	38285	11613263
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2141559	0	2141559
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- S.E. WATER SUPPLY AND  
SANITATION CIRCLE, FEROZEPUR

2141559	0	2141559
2141559	0	2141559
13716537	38285	13754822

DDO- S.E. WATER SUPPLY AND  
SANITATION CIRCLE, HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	22248774	19455	22268229
03-MAINTENANCE OF WORKS	1004650	0	1004650

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

23253424	19455	23272879
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3016289	0	3016289
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

3016289	0	3016289
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DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		26269713	19455	26289168
		01-DIRECTION AND ADMINISTRATION	36455079	204348	36659427
		03-MAINTENANCE OF WORKS	8268096	368110	8636206
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44723175	572458	45295633
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1165831	215607	1381438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1165831	215607	1381438
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		45889006	788065	46677071
		01-DIRECTION AND ADMINISTRATION	160474188	1543466	162017654
		03-MAINTENANCE OF WORKS	2551974629	476373500	3028348129
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2712448817	477916966	3190365783

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA

DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR

Major Head- 2215-WATER SUPPLY AND SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-DIRECTION AND ADMINISTRATION  
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS  
03-MAINTENANCE OF WORKS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

23275542440602571614

23275542440602571614

27147763714781610263192937397

14350432592236143596561

1797176314861828662

7706268101807716448

153007769133902153141671

182726001827260

182726001827260

154835029133902154968931

DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY & SANITATION CIRCLE,  
MUKATSAR MUKATSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER WATER SUPPLY & SANITATION  
CIRCLE, MUKATSAR MUKATSAR

01-DIRECTION AND ADMINISTRATION

12717344 31082 12748426

12717344 31082 12748426

12717344 31082 12748426

DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY AND SANITATION CIRCLE  
FARIDKOT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION

16701363 87222 16788585

16701363 87222 16788585

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER WATER SUPPLY AND  
SANITATION CIRCLE FARIDKOT

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1595555 840284 2435839

1595555 840284 2435839

18296918 927506 19224424



DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY AND SANITATION CIRCLE  
JALANDHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER WATER SUPPLY AND  
SANITATION CIRCLE JALANDHAR

DDO- SUPERINTENDING ENGINEER  
WATER SUPPLY AND SANITATION CIRCLE  
PATIALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- SUPERINTENDING  
ENGINEER WATER SUPPLY AND  
SANITATION CIRCLE PATIALA

TOTAL FOR CCO- CHIEF ENGINEER,  
PUBLIC HEALTH PUNJAB, PATIALA PATIALA  
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC  
HEALTH)

Dept- PUNJAB VIDHAN SABHA

01-DIRECTION AND ADMINISTRATION	17000	0	17000
	17000	0	17000
	17000	0	17000
01-DIRECTION AND ADMINISTRATION	17751190	85412	17836602
	17751190	85412	17836602
	17751190	85412	17836602
	8301311066	677332300	8978643366
	8301311066	677332300	8978643366

CCO- PRINCIPAL SECRETARY TO CHIEF  
MINISTER, PUNJAB CHANDIGARH  
CHANDIGARH  
DDO- DEPUTY SECRETARY TO CHIEF  
MINISTER PUNJAB CHANDIGARH  
CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS  
TOTAL FOR DDO- DEPUTY SECRETARY TO  
CHIEF MINISTER PUNJAB CHANDIGARH  
CHANDIGARH

DDO- PRIVATE SECRETARY TO ALL  
MINISTERS PUNJAB CIVIL SECRETARIAT,  
CHANDIGARH CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS

01-ENTERTAINMENT AND HOSPITALITY EXPENSES	7435454	937177	8372631
01-PETTY DISCRETIONARY GRANTS	7435454	937177	8372631
01-SALARY OF MINISTERS AND DEPUTY MINISTERS	7435454	937177	8372631
02-MISCELLANEOUS	1464836	258465	1723301
	8900290	1195642	10095932
	8900290	1195642	10095932
01-PETTY DISCRETIONARY GRANTS	400000	800000	1200000
	400000	800000	1200000

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		400000	800000	1200000
		02-MISCELLANEOUS	50000000	0	50000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		50000000	0	50000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		50000000	0	50000000
		01-PETTY DISCRETIONARY GRANTS	16456229	436430	16892659
		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	16456229	436430	16892659
		01-TOUR EXPENSES	16456229	436430	16892659
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		16456229	436430	16892659
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		16456229	436430	16892659

CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	75756519	2432072	78188591
	01-LEGISLATIVE ASSEMBLY	227763345	1599022	229362367
	01-LEGISLATIVE SECRETARIAT	227763345	1599022	229362367
	98-COMPUTERIZATION IN THE STATE	827503	133180	960683
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	228590848	1732202	230323050
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3419583	52268	3471851
	14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	9348484	1511592	10860076

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		13288067	1563860	14851927
			241878915	3296062	245174977
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	100000	0	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
			100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	600000	0	600000
			600000	0	600000

DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	600000	0	600000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	0	50000	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	50000	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR	0	50000	50000
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	01-LEGISLATIVE ASSEMBLY	1669831	726664	2396495
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1669831	726664	2396495
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	1669831	726664	2396495

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	2478593	68245	2546838
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2478593	68245	2546838
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		2478593	68245	2546838
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	83170930	4095371	87266301
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		83170930	4095371	87266301
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		83420930	4095371	87516301
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH					

Major Head- 2052-SECRETARIAT - GENERAL SERVICES		01-REVENUE, EXCISE AND TAXATION	425720784	1305761	427026545
		98-COMPUTERIZATION IN THE STATE	62391	0	62391
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		425783175	1305761	427088936
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180375	0	180375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390375	0	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		426173550	1305761	427479311
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		756321819	9542103	765863922
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		832078338	11974175	844052513
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH					



DDO- PRINCIPAL SECRETARY TO  
GOVERNOR CHANDIGARH CHANDIGARH  
Major Head- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES

01-CONTRACT ALLOWANCE	88169362	1054868	89224230
01-DISCRETIONARY GRANTS BY THE GOVERNOR	88169362	1054868	89224230
01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	88169362	1054868	89224230
01-HOUSEHOLD ESTABLISHMENT	88169362	1054868	89224230
01-MEDICAL FACILITIES	88169362	1054868	89224230
01-SECRETARIAT	88169362	1054868	89224230
01-SUMPTUARY ALLOWANCES	88169362	1054868	89224230
01-TOUR EXPENSES	88169362	1054868	89224230

TOTAL FOR MH- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR, ADMINISTRATOR  
OF UNION TERRITORIES  
TOTAL FOR DDO- PRINCIPAL SECRETARY  
TO GOVERNOR CHANDIGARH  
CHANDIGARH

88169362	1054868	89224230
88169362	1054868	89224230

DDO- SUPRINDENT SECRETARY TO  
GOVERNOR, PUNJAB CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	517740	14593	532333
	517740	14593	532333

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	517740	14593	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	88687102	1069461	89756563
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	88687102	1069461	89756563
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2287806	1310	2289116
	98-COMPUTERIZATION IN THE STATE	3700	0	3700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2291506	1310	2292816
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2291506	1310	2292816
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5080456	0	5080456
	01-PENSION AND OTHER RETIREMENT BENEFITS	5080456	0	5080456

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5080456	0	5080456
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481266	0	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481266	0	481266
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	5561722	0	5561722
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	50000	120000	170000
	01-GRATUITOUS RELIEF	50000	120000	170000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50000	120000	170000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	795341	120000	915341

DDO- DEPUTY COMMISSIONER MANSA  
MANSA  
Major Head- 2056-JAILS

TOTAL FOR MH- 2056-JAILS  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
MANSA MANSA

02-DISTRICT JAILS	48055411	2838090	50893501
98-COMPUTERIZATION IN THE STATE	2870	3100	5970
	48058281	2841190	50899471
	48058281	2841190	50899471

DDO- DEPUTY COMMISSIONER  
MUKATSAR MUKATSAR  
Major Head- 2075-MISCELLANEOUS  
GENERAL SERVICES

TOTAL FOR MH- 2075-MISCELLANEOUS  
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	462588	0	462588
	462588	0	462588

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
MUKATSAR MUKATSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49005	186898	235903
04-LEGAL AID TO THE POOR	331215	29800	361015
	380220	216698	596918
	842808	216698	1059506

DDO- DEPUTY COMMISSIONER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		04-LEGAL AID TO THE POOR	55692	0	55692
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
		02-DISTRICT ESTABLISHMENT	3802302	0	3802302
	TOTAL FOR MH- 2029-LAND REVENUE		3802302	0	3802302
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3802302	0	3802302
	DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
		01-DISTRICT ESTABLISHMENTS	63797014	1031220	64828234
		98-COMPUTERIZATION IN THE STATE	126296	0	126296
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		63923310	1031220	64954530

DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	63923310	1031220	64954530
	01-DISTRICT ESTABLISHMENTS	8613991	52428	8666419
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8613991	52428	8666419
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS 44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16678000	2370000	19048000
		153500	134000	287500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16831500	2504000	19335500
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	25445491	2556428	28001919
	01-DISTRICT ESTABLISHMENTS	7043470	66952	7110422
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7043470	66952	7110422
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	7043470	66952	7110422

DDO- SUB DIVISIONAL MAGISTRATE PATTI  
TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	13300500	0	13300500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13300500	0	13300500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	13300500	0	13300500

DDO- SUB DIVISIONAL MAGISTRATE  
TANDA SUB DIVISIONAL MAGISTRATE  
TANDA TANDA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	4083576	16035	4099611
05-HONORARIUM TO LAMBARDARS	1816500	394000	2210500
98-COMPUTERIZATION IN THE STATE	6580	0	6580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5906656	410035	6316691
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	5906656	410035	6316691

DDO- SUB DIVISIONAL MAGISTRATE,  
ADAMPUR O/O SUB DIVISIONAL  
MAGISTRATE ADAMPUR ADAMPUR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	687939	99571	787510
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	687939	99571	787510
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	831939	99571	931510
	01-DISTRICT ESTABLISHMENTS	6199148	0	6199148
	98-COMPUTERIZATION IN THE STATE	4900	0	4900
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6204048	0	6204048
	01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	936000	312000	1248000



		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	8000	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		936000	320000	1256000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		8087428	320000	8407428
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	23647847	730688	24378535
		05-HONORARIUM TO LAMBARDARS	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30555347	730688	31286035
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		30555347	730688	31286035
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6870000	2196000	9066000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6870000	2196000	9066000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		6870000	2196000	9066000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA					

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	5751062	215808	5966870
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5751062	215808	5966870
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8532000	0	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8532000	0	8532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		14283062	215808	14498870
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		01-DISTRICT ESTABLISHMENTS	5914688	23790	5938478
Major Head- 2053-DISTRICT ADMINISTRATION		98-COMPUTERIZATION IN THE STATE	5800	0	5800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5920488	23790	5944278
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	588000	0	588000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		588000	0	588000

DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	6508488	23790	6532278
	01-DISTRICT ESTABLISHMENTS	14068384	45000	14113384
	05-HONORARIUM TO LAMBARDARS	3297000	1117500	4414500
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17365384	1162500	18527884
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	17365384	1162500	18527884
	01-DISTRICT ESTABLISHMENTS	11789969	350686	12140655
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	05-HONORARIUM TO LAMBARDARS	1572000	0	1572000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13361969	350686	13712655
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	13361969	350686	13712655
	01-DISTRICT ESTABLISHMENTS	5893585	100000	5993585
	05-HONORARIUM TO LAMBARDARS	1344000	0	1344000
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7242585	100000	7342585

DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		7242585	100000	7342585
		02-DISTRICT ESTABLISHMENT	7382487	0	7382487
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		7382487	0	7382487
		01-DISTRICT ESTABLISHMENTS	9380600	61612	9442212
		05-HONORARIUM TO LAMBARDARS	2746740	0	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12127340	61612	12188952
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		19509827	61612	19571439
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	16694355	53838	16748193
		05-HONORARIUM TO LAMBARDARS	7800000	0	7800000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24494355	53838	24548193
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION		01-LEAVE ENCASHMENT BENEFITS	616968	18284	635252
		01-PENSION AND OTHER RETIREMENT BENEFITS	616968	18284	635252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		616968	18284	635252
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		25111323	72122	25183445
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	14671622	278830	14950452
		05-HONORARIUM TO LAMBARDARS	4122000	9000	4131000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18793622	287830	19081452
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		18793622	287830	19081452
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	5767148	270000	6037148
		05-HONORARIUM TO LAMBARDARS	1845800	0	1845800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7612948	270000	7882948
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		7612948	270000	7882948
		02-DISTRICT ESTABLISHMENT	12805895	0	12805895
	TOTAL FOR MH- 2029-LAND REVENUE		12805895	0	12805895

Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR,  
BHIKHIWIND BHIKHIWIND, TARN TARAN  
BHIKHIWIND

DDO- TEHSILDAR,JAGRAON  
TEHSILDAR,JAGRAON LUDHIANA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR,JAGRAON  
TEHSILDAR,JAGRAON LUDHIANA

DDO- TEHSILDAR,LDH.WEST  
TEHSILDAR,LDH.WEST LUDHIANA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR,LDH.WEST  
TEHSILDAR,LDH.WEST LUDHIANA

DDO- THE CIVIL SURGEON THE CIVIL  
SURGEON KAPURTHALA

01-DISTRICT ESTABLISHMENTS	2525304	0	2525304
	2525304	0	2525304
	15331199	0	15331199
01-DISTRICT ESTABLISHMENTS	14094666	69289	14163955
05-HONORARIUM TO LAMBARDARS	4102650	0	4102650
	18197316	69289	18266605
	18197316	69289	18266605
01-DISTRICT ESTABLISHMENTS	10461586	119470	10581056
05-HONORARIUM TO LAMBARDARS	2854500	0	2854500
	13316086	119470	13435556
	13316086	119470	13435556

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- THE CIVIL SURGEON THE  
CIVIL SURGEON KAPURTHALA  
TOTAL FOR CCO- FINANCE  
COMMISSIONER, REVENUE &  
REHABILITATION PUNJAB  
TOTAL FOR DEPT- REHABILITATION

Dept- RELIEF AND RESETTLEMENT  
CCO- SECRETARY, RELIEF AND  
RESETTLEMENT PUNJAB  
DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-LEAVE ENCASHMENT BENEFITS	8289988	1357920	9647908
	8289988	1357920	9647908
	8289988	1357920	9647908
	409060420	14681119	423741539
	409060420	14681119	423741539
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802281	0	802281
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	1402281	0	1402281
	1402281	0	1402281

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	428700	0	428700
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	428700	0	428700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	0	428700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	0	428700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	542900	407000	949900
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	542900	407000	949900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		542900	407000	949900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		542900	407000	949900
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					



DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	64685521	1690200	66375721
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	64685521	1690200	66375721
		01-GRATUITOUS RELIEF	64685521	1690200	66375721
		01-SUPPLY OF FODDER	64685521	1690200	66375721
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	64898	1630400	1695298
			64750419	3320600	68071019
			64750419	3320600	68071019
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4540925	0	4540925	
	01-GRATUITOUS RELIEF	4540925	0	4540925	
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	25575	0	25575	
		4566500	0	4566500	

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4566500	0	4566500
	01-GRATUITOUS RELIEF	20849600	0	20849600
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	591950	0	591950
	01-EVACUATION OF POPULATION	591950	0	591950
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	591950	0	591950
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	0	591950

DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	0	591950
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	12035000	1599565	13634565
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	12035000	1599565	13634565
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	12035000	1599565	13634565
	01-GRATUITOUS RELIEF	12035000	1599565	13634565
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	243062	243062
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12035000	1842627	13877627
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	12035000	1842627	13877627
	DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	574000	0	574000
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	574000	0	574000

DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	574000	0	574000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	574000	0	574000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	3750000	3750000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	3750000	3750000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	0	3750000	3750000
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6269937	475500	6745437
	01-GRATUITOUS RELIEF	6269937	475500	6745437
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11837367	475500	12312867
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11837367	475500	12312867

DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA  
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2120000	0	2120000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2120000	0	2120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	120721117	9795727	130516844
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	120721117	9795727	130516844

Dept- REVENUE  
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH  
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		88532	0	88532
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-DIRECTION AND ADMINISTRATION	91530	11358	102888
		01-EXPENSES ON SALE OF STAMPS	91530	11358	102888
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		91530	11358	102888
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		91530	11358	102888
		01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286

DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286
	01-DIRECTION AND ADMINISTRATION	100539	20447	120986
	01-EXPENSES ON SALE OF STAMPS	100539	20447	120986
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	100539	20447	120986
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	100539	20447	120986
	01-EXPENSES ON SALE OF STAMPS	7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR	7830	0	7830
	01-EXPENSES ON SALE OF STAMPS	25216	4145	29361
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25216	4145	29361
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR	25216	4145	29361

DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	53151	3138	56289
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53151	3138	56289
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		53151	3138	56289
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555



DDO- COLLECTOR DHURI SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	13660	0	13660
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	2700	0	2700
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700
DDO- COLLECTOR KAPURTHALA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	426473	24275	450748
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		426473	24275	450748
TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		426473	24275	450748
DDO- COLLECTOR RAJPURA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	99865	8161	108026

DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		99865	8161	108026
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		99865	8161	108026
		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
		01-EXPENSES ON SALE OF STAMPS	900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
		01-EXPENSES ON SALE OF STAMPS	54275	7088	61363
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54275	7088	61363
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		54275	7088	61363

DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	103234	22113	125347
		01-EXPENSES ON SALE OF STAMPS	103234	22113	125347
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		103234	22113	125347
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		103234	22113	125347
DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	0	3072	3072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	3072	3072
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		0	3072	3072
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	25666	1500	27166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		25666	1500	27166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		25666	1500	27166
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR					

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TRAINING  
OFFICER SANGRUR SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	24349	0	24349
	6275943	0	6275943

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY BARNALA

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY BARNALA

01-DIRECTION AND ADMINISTRATION	48154	4096	52250
01-EXPENSES ON SALE OF STAMPS	48154	4096	52250
	48154	4096	52250
	48154	4096	52250

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICER, BARNALA  
BARNALA

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1761047198	242682863	2003730061
01-FAMILY PENSIONS	1761047198	242682863	2003730061
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1761047198	242682863	2003730061
01-GRATUITIES	1761047198	242682863	2003730061
01-LEAVE ENCASHMENT BENEFITS	1761047198	242682863	2003730061
01-PENSION AND OTHER RETIREMENT BENEFITS	1761047198	242682863	2003730061
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1761047198	242682863	2003730061
01-PENSIONS TO LEGISLATORS	1761047198	242682863	2003730061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1761047198	242682863	2003730061
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	1761047198	242682863	2003730061

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICER, BHATINDA  
BHATINDA

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	120366	14707	135073
01-EXPENSES ON SALE OF STAMPS	120366	14707	135073
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120366	14707	135073

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-FAMILY PENSIONS	49706324	3455769	53162093
01-GRATUITIES	49706324	3455769	53162093
01-LEAVE ENCASHMENT BENEFITS	49706324	3455769	53162093
01-PENSION AND OTHER RETIREMENT BENEFITS	49706324	3455769	53162093
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49706324	3455769	53162093

Major Head- 2075-MISCELLANEOUS  
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	329500	0	329500
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	0	329500

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	805000	31400	836400
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143351	0	143351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948351	31400	979751
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	51104541	3501876	54606417

DDO- DISTRICT TREASURY OFFICER  
HOSHIARPUR HOSHIARPUR

Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	55696	2820	58516
		01-EXPENSES ON SALE OF STAMPS	55696	2820	58516
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		55696	2820	58516
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	120381305	0	120381305
		01-LEAVE ENCASHMENT BENEFITS	120381305	0	120381305
		01-PENSION AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120437001	2820	120439821
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		01-GRATUITIES	166057601	30363856	196421457
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	166057601	30363856	196421457
		01-PENSION AND OTHER RETIREMENT BENEFITS	166057601	30363856	196421457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		166057601	30363856	196421457
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		166057601	30363856	196421457
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					

Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	36680	889	37569
01-EXPENSES ON SALE OF STAMPS	36680	889	37569

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

36680	889	37569
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Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	7615663	10247	7625910
98-COMPUTERIZATION IN THE STATE	12050	0	12050

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER MUKATSAR MUKATSAR

7627713	10247	7637960
7664393	11136	7675529

DDO- DISTRICT TREASURY OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	131600	18800	150400
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113356	0	113356
04-LEGAL AID TO THE POOR	72000	0	72000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

516956	18800	535756
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DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	516956	18800	535756
	01-DIRECTION AND ADMINISTRATION	168123	20554	188677
	01-EXPENSES ON SALE OF STAMPS	168123	20554	188677
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	168123	20554	188677
	01-GRATUITIES	595856027	42166143	638022170
	01-LEAVE ENCASHMENT BENEFITS	595856027	42166143	638022170
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	595856027	42166143	638022170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	595856027	42166143	638022170
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	596024150	42186697	638210847
	01-COMMUTED VALUE OF PENSIONS	2959902866	342089764	3301992630
	01-FAMILY PENSIONS	2959902866	342089764	3301992630
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2959902866	342089764	3301992630

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-GRATUITIES	2959902866	342089764	3301992630
		01-LEAVE ENCASHMENT BENEFITS	2959902866	342089764	3301992630
		01-PENSION AND OTHER RETIREMENT BENEFITS	2959902866	342089764	3301992630
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2959902866	342089764	3301992630
		01-PENSIONS TO LEGISLATORS	2959902866	342089764	3301992630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2959902866	342089764	3301992630
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		2959902866	342089764	3301992630
		01-DIRECTION AND ADMINISTRATION	2175440	52685	2228125
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2175440	52685	2228125
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152320	0	152320
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	323680	0	323680

DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2651440	52685	2704125
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	2651440	52685	2704125
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	864000	0	864000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	864000	0	864000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	864000	0	864000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1286000	0	1286000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	80000	74500	154500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1366000	74500	1440500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	1366000	74500	1440500

DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	7032182	0	7032182
		01-LEAVE ENCASHMENT BENEFITS	7032182	0	7032182
		01-PENSION AND OTHER RETIREMENT BENEFITS	7032182	0	7032182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7032182	0	7032182
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		7032182	0	7032182
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	7274035	0	7274035
	TOTAL FOR MH- 2029-LAND REVENUE		7274035	0	7274035
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		7274035	0	7274035
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	28364	3706	32070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28364	3706	32070
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		28364	3706	32070
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	6516	710	7226
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6516	710	7226
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		6516	710	7226
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	34062	3940	38002
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34062	3940	38002
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		34062	3940	38002
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	5297	550	5847
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5297	550	5847
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		5297	550	5847
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2386835	206900	2593735
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336065	69800	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2722900	276700	2999600
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2722900	276700	2999600
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-EXPENSES ON SALE OF STAMPS	10000	9100	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	9100	19100
		01-TREASURY ESTABLISHMENT	0	6320	6320

DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	6320	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	15420	25420
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	3686	386	4072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3686	386	4072
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3686	386	4072
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7808	1256	9064
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7808	1256	9064
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		7808	1256	9064
		01-EXPENSES ON SALE OF STAMPS	15555	404	15959
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15555	404	15959

DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		15555	404	15959
		01-EXPENSES ON SALE OF STAMPS	15170	1426	16596
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15170	1426	16596
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		15170	1426	16596
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2928	322	3250
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2928	322	3250
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		2928	322	3250
		01-EXPENSES ON SALE OF STAMPS	1800	0	1800
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1800	0	1800
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1800	0	1800
		01-EXPENSES ON SALE OF STAMPS	1800	0	1800



DDO- TREASURY OFFICER JALALABAD FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	11393	994	12387
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11393	994	12387
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		11393	994	12387
DDO- TREASURY OFFICER MALERKOTLA SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	19248	3545	22793
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19248	3545	22793
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		19248	3545	22793
DDO- TREASURY OFFICER MOGA MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	81088	6517	87605
		01-EXPENSES ON SALE OF STAMPS	81088	6517	87605
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81088	6517	87605
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		81088	6517	87605
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	8432	0	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	0	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	0	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	66512	3876	70388
		01-EXPENSES ON SALE OF STAMPS	66512	3876	70388
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66512	3876	70388
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		66512	3876	70388
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	27860	2000	29860
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27860	2000	29860
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		27860	2000	29860
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	25410	5690	31100
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		25410	5690	31100
			25410	5690	31100
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	8093	0	8093
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		8093	0	8093
			8093	0	8093
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	23765	3126	26891
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		23765	3126	26891
			23765	3126	26891
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	1843	0	1843
			1843	0	1843

DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		1843	0	1843
		01-EXPENSES ON SALE OF STAMPS	36680	3040	39720
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36680	3040	39720
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		36680	3040	39720
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	3577	1760	5337
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3577	1760	5337
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		3577	1760	5337
		01-DIRECTION AND ADMINISTRATION	66413	18756	85169
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	66413	18756	85169
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66413	18756	85169

DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		66413	18756	85169
		02-DISTRICT ESTABLISHMENT	3948188	54000	4002188
	TOTAL FOR MH- 2029-LAND REVENUE		3948188	54000	4002188
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	5977	1056	7033
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5977	1056	7033
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		3954165	55056	4009221
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	24479	0	24479
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24479	0	24479
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		24479	0	24479
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10158	1000	11158

Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10158	1000	11158
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	10158	1000	11158
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	5696792492	661504570	6358297062
	TOTAL FOR DEPT- REVENUE	5696792492	661504570	6358297062
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4594721	2126436	6721157
	04-LEGAL AID TO THE POOR	5097003	185225	5282228
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5368042	0	5368042
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1276647	11097	1287744
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
			18976413	2522758	21499171
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	01-ADMINISTRATION	5275380	0	5275380
			5275380	0	5275380
			24251793	2522758	26774551
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	1554983	269467	1824450
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1554983	269467	1824450
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146078996	178005	146257001

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	146078996	178005	146257001
		04-LEGAL AID TO THE POOR	58018271	165844	58184115
		04-STATE SOCIAL ASSISTANCE PROGRAMME	58018271	165844	58184115
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	0	138000
		39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	850000	0	850000
		98-COMPUTERIZATION IN THE STATE	0	6000	6000
			207140250	619316	207759566
		01-ADMINISTRATION	2953973	5338	2959311
			2953973	5338	2959311
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		210094223	624654	210718877
		01-ADMINISTRATION	11617838	461078	12078916



	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11617838	461078	12078916
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		11617838	461078	12078916
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5481523	562998	6044521
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5481523	562998	6044521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		5481523	562998	6044521
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5371521	242150	5613671
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5371521	242150	5613671
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS  TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS  TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	81530932	13084465	94615397
			81530932	13084465	94615397
			86902453	13326615	100229068
		01-ADMINISTRATION	4066215	0	4066215
			4066215	0	4066215
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	45358461	6292670	51651131
			45358461	6292670	51651131
			49424676	6292670	55717346

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV) ADDITIONAL  
DEPUTY COMMISSIONER (DEV) TARN  
TARAN

DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DEV.) DISTT. RURAL DEV.  
AGENCY SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	21916857	0	21916857
	21916857	0	21916857
	21916857	0	21916857
01-ADMINISTRATION	11286531	0	11286531
	11286531	0	11286531
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	25119308	0	25119308

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	25119308	0	25119308
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	36405839	0	36405839
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43000000	0	43000000
	02-NATIONAL RURAL LIVELIHOOD MISSION	270283333	197558666	467841999
	09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	20333000	0	20333000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	333616333	197558666	531174999
	01-ADMINISTRATION	63577277	437168	64014445
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		63577277	437168	64014445

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	397193610	197995834	595189444
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	50329766	1773258	52103024
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	50329766	1773258	52103024
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	50329766	1773258	52103024
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1592055	0	1592055

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA	04-LEGAL AID TO THE POOR	893029	0	893029
		39-CREATION OF VICTIM COMPENSATION FUND	900000	800000	1700000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
			4072084	800000	4872084
			4072084	800000	4872084
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	20453603	0	20453603
			20453603	0	20453603
			20453603	0	20453603
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149192	0	149192
04-LEGAL AID TO THE POOR	40673	0	40673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189865	0	189865

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	32560841	4693857	37254698
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	32560841	4693857	37254698
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	32750706	4693857	37444563

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT  
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	14161064	0	14161064
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14161064	0	14161064

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		14161064	0	14161064
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	742247	33305	775552
		04-TOWN PLANNER	1853208	48486	1901694
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2595455	81791	2677246
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		2595455	81791	2677246
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	88621491	2256000	90877491
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		88621491	2256000	90877491
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		88621491	2256000	90877491



DDO- ADDITIONAL DEPUTY/DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT)  
ROPAR ROPAR  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL  
DEPUTY/DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) ROPAR ROPAR

DDO- ASSISTANT BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER, DHURI  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11054742	340353	11395095
	11054742	340353	11395095
	11054742	340353	11395095
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457260	0	457260
04-LEGAL AID TO THE POOR	201286	0	201286
	858546	0	858546

DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	858546	0	858546
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677
	01-ADMINISTRATION	7094412	0	7094412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7094412	0	7094412
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	7094412	0	7094412

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

533498      63216      596714

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

533498      63216      596714

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

6153676      0      6153676

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
JALANDHAR JALANDHAR

6153676      0      6153676

6687174      63216      6750390

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT OFFICER,  
MEHAL KALAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1356434      0      1356434

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

1356434      0      1356434

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1776778	158768	1935546
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1776778	158768	1935546
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1776778	158768	1935546
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
BHIKHIWIND  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND

01-ADMINISTRATION	2685054	0	2685054
	2685054	0	2685054
	2685054	0	2685054
01-ADMINISTRATION	2829892	0	2829892
	2829892	0	2829892
	2829892	0	2829892

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2467136	102512	2569648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2467136	102512	2569648
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2467136	102512	2569648
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4030861	0	4030861
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4030861	0	4030861
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4030861	0	4030861
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3879766	0	3879766

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3879766	0	3879766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		3879766	0	3879766
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	2582814	0	2582814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2582814	0	2582814
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2582814	0	2582814
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187921	0	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387921	0	387921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		387921	0	387921
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248158	0	248158
		04-LEGAL AID TO THE POOR	32900	0	32900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		381058	0	381058



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	574423	10975	585398
04-LEGAL AID TO THE POOR	633162	0	633162
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

1807585109751818560

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION66305238822701874

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

66305238822701874

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
PAKHOWAL

2470637497972520434

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
,BHUNGA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
,BHUNGA HOSHIARPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ABOHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158476	0	158476
04-LEGAL AID TO THE POOR	258595	0	258595
	417071	0	417071
	417071	0	417071
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126721	0	126721
04-LEGAL AID TO THE POOR	84341	0	84341
	211062	0	211062

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
	04-LEGAL AID TO THE POOR	4650	0	4650
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK	109661	0	109661
	DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
		04-LEGAL AID TO THE POOR	894583	0	894583
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13423	13423
		04-LEGAL AID TO THE POOR	282408	0	282408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	13423	295831
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		282408	13423	295831

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AUR

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
	47815	0	47815
	4421899	0	4421899
01-ADMINISTRATION	4374084	0	4374084
	4374084	0	4374084
	4421899	0	4421899

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BAGHA PURANA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BAGHA PURANA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BALACHAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BALACHAUR

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13857556	3989889	17847445
	13857556	3989889	17847445
	13857556	3989889	17847445
04-LEGAL AID TO THE POOR	18000	0	18000
	18000	0	18000
	2214904	205474	2420378

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BALACHAUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BALACHAUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BAMIAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BAMIAL

01-ADMINISTRATION	2196904	205474	2402378
	2196904	205474	2402378
	2214904	205474	2420378
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41144	0	41144
	41144	0	41144
	41144	0	41144



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3206968	0	3206968
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3206968	0	3206968
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		3206968	0	3206968
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3310732	0	3310732
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3310732	0	3310732
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3310732	0	3310732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2068256	0	2068256
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2068256	0	2068256
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2068256	0	2068256
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248465	243741	492206
	04-LEGAL AID TO THE POOR	85036	0	85036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		333501	243741	577242
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		333501	243741	577242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	176000	363000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216697	18484	235181
	04-LEGAL AID TO THE POOR	227896	774	228670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		631593	195258	826851
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		631593	195258	826851
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	244960	0	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHOGPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
04-LEGAL AID TO THE POOR	2593	0	2593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64458	0	64458

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2022429	404990	2427419
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2022429	404990	2427419
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	2086887	404990	2491877

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
BHUNRHERI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
		04-LEGAL AID TO THE POOR	695238	0	695238
			981777	0	981777
			981777	0	981777
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	528000	11000	539000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	600299	32664	632963
		04-LEGAL AID TO THE POOR	1424905	11678	1436583
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	350000	0	350000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3203204	55342	3258546
		01-ADMINISTRATION	2876529	131620	3008149
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2876529	131620	3008149
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		6079733	186962	6266695
		04-LEGAL AID TO THE POOR	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3101988	0	3101988
			4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3101988	0	3101988
			4460600	232678	4693278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
			3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1358612	232678	1591290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1358612	232678	1591290

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3946472	28184	3974656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3946472	28184	3974656

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	3946472	28184	3974656
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2619815	561172	3180987
	04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2886095	561172	3447267
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	2886095	561172	3447267
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
		04-LEGAL AID TO THE POOR	250585	0	250585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1167296	0	1167296
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1167296	0	1167296
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1214684	0	1214684

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750856	0	750856
04-LEGAL AID TO THE POOR	24000	0	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	30502	0	30502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	805358	0	805358
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	805358	0	805358

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DINA NAGAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	0	104712
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28513	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	228513	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		0	228513	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR					



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43910	0	43910
	04-LEGAL AID TO THE POOR	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	167918	0	167918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90318 0 90318

90318 0 90318

01-ADMINISTRATION

7105112 217200 7322312

7105112 217200 7322312

7195430 217200 7412630

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD

249692 0 249692

01-OLD AGE PENSIONS

249692 0 249692

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22105 0 22105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

271797 0 271797

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926
	04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285
	01-ADMINISTRATION	3699428	72248	3771676

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3699428	72248	3771676
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	3699428	72248	3771676
	DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
	01-ADMINISTRATION	3921713	0	3921713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3921713	0	3921713
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	4461152	0	4461152

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARGOBINDPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARGOBINDPUR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA

04-LEGAL AID TO THE POOR	88666	0	88666
	88666	0	88666
	88666	0	88666
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
	45416	0	45416
	45416	0	45416

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13626898	0	13626898
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3579511	6284	3585795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17206409	6284	17212693
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	17206409	6284	17212693
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36053	0	36053
04-LEGAL AID TO THE POOR	89000	0	89000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALALABAD CHOH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-OLD AGE PENSIONS	32386	0	32386
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
	04-LEGAL AID TO THE POOR	155279	0	155279
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
	01-ADMINISTRATION	4939983	0	4939983
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4939983	0	4939983
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	6247959	0	6247959

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JALANDHAR WEST  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4322370	1848	4324218
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4322370	1848	4324218
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	4345104	1848	4346952

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
JANDIALA GURU  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135689	0	135689
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU	135689	0	135689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8198	3110	11308
	04-LEGAL AID TO THE POOR	266608	0	266608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274806	3110	277916
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	7316380	0	7316380
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7316380	0	7316380
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR	7591186	3110	7594296

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KAHNUWAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
04-LEGAL AID TO THE POOR	588	0	588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KALANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	4030500	0	4030500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8850	0	8850
04-LEGAL AID TO THE POOR	48405	0	48405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57255	0	57255
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA	57255	0	57255

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHADUR SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	204904	0	204904
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204904	0	204904
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB	204904	0	204904

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHAMANO  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHAMANO

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHANNA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHANNA

04-LEGAL AID TO THE POOR	10353	0	10353
	10353	0	10353
	10353	0	10353
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472559	0	472559
04-LEGAL AID TO THE POOR	129664	0	129664
	602223	0	602223
	602223	0	602223

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHARAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHARAR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHERA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHERA

01-ADMINISTRATION	3581368	96094	3677462
	3581368	96094	3677462
	3581368	96094	3677462
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106681	0	106681
	106681	0	106681
	106681	0	106681

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KHUIAN SARWAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13895	51290	65185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42635	51290	93925
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	42635	51290	93925

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT BHAI AT GIDDERBA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT ISE KHAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254915	0	254915
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254915	0	254915
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Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3416190	0	3416190
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3416190	0	3416190
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	3671105	0	3671105
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT KAPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20390	20390
04-LEGAL AID TO THE POOR	249868	0	249868

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	20390	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	20390	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3461068	0	3461068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3461068	0	3461068
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3461068	0	3461068
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	641366	92750	734116
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		641366	92750	734116



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		641366	92750	734116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5193989	0	5193989
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5193989	0	5193989
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		5193989	0	5193989
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
	01-OLD AGE PENSIONS	59129	0	59129
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
	04-LEGAL AID TO THE POOR	62042	0	62042
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502547	2364655	2867202
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

610575 2364655 2975230

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4597569	289716	4887285
	4597569	289716	4887285

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1

5208144 2654371 7862515

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	6466819	0	6466819
	6466819	0	6466819

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		6466819	0	6466819
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	30952	0	30952
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	721564	0	721564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		721564	0	721564
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11046663	0	11046663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11046663	0	11046663

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	11823020	0	11823020
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	839370	0	839370
	04-LEGAL AID TO THE POOR	777026	0	777026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1981396	0	1981396
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1981396	0	1981396
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-ADMINISTRATION	3438133	0	3438133
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3438133	0	3438133
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	3479333	0	3479333

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	21697119	88840	21785959
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	21697119	88840	21785959

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		21697119	88840	21785959
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4022176	0	4022176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4022176	0	4022176
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4022176	0	4022176
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5934206	0	5934206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5934206	0	5934206
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		5934206	0	5934206

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MUKERIAN

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NABHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

10493010493

10493010493

10493010493

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

4799000479900

04-LEGAL AID TO THE POOR

3714580371458

8513580851358

01-ADMINISTRATION

355328403553284



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3553284	0	3553284
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	4404642	0	4404642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78129	0	78129
	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982
01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	55428	0	55428
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	5588525	0	5588525
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5588525	0	5588525
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA	5660908	0	5660908

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAUSHERA PANNUAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	60871	0	60871
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAWANSHAHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1770201	0	1770201
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1770201	0	1770201
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	1770201	0	1770201

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3267188	0	3267188
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3267188	0	3267188
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3267188	0	3267188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43689	0	43689
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3222412	168692	3391104

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3222412	168692	3391104
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	3666101	168692	3834793
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53134	0	53134
	04-LEGAL AID TO THE POOR	54377	0	54377

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	112500	0	112500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550694	0	550694
		04-LEGAL AID TO THE POOR	49514	0	49514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
		04-LEGAL AID TO THE POOR	316501	0	316501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	388850	0	388850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		388850	0	388850

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1617942	0	1617942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551217	0	551217
	04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	688720	0	688720
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
	04-LEGAL AID TO THE POOR	133927	0	133927

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	783314	0	783314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		783314	0	783314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1633673	0	1633673
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5384397	391744	5776141

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5384397	391744	5776141
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	5615507	391744	6007251
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402631	0	402631
	04-LEGAL AID TO THE POOR	56778	0	56778
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	615193	0	615193
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1172710	0	1172710
	01-ADMINISTRATION	2998839	141700	3140539
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2998839	141700	3140539

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	4171549	141700	4313249
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	11179	0	11179
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412816	39326	452142

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	119800	0	119800
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
			832616	39326	871942
		01-ADMINISTRATION	5381510	0	5381510
			5381510	0	5381510
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88657	0	88657
		04-LEGAL AID TO THE POOR	127000	0	127000
			215657	0	215657

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
		46887	0	46887
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11316132	0	11316132
	02-STATE HIGHWAYS 04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	744785	417621	1162406
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	12060917	417621	12478538
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	279163	0	279163
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	593219	0	593219

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	8629310	0	8629310
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12916138	0	12916138
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11456862	0	11456862
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1755130	1755130
		TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33874692	1755130	35629822
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	3366067	0	3366067
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	571382	571382
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1597301	0	1597301
		TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4963368	571382	5534750

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SANAUR

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	6923410	15547112	22470522
47-CONSTRUCTION OF ROADS AND BRIDGES	265027799	455320	265483119
50-GREENFIELD HIGHWAY	500000000	0	500000000
	816591946	16002432	832594378
	867537810	18746565	886284375
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
04-LEGAL AID TO THE POOR	8948	0	8948
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR		1068447	0	1068447
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	33000	0	33000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	682988	71157	754145
		04-LEGAL AID TO THE POOR	990387	1902	992289
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2206375	73059	2279434

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2206375	73059	2279434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
		04-LEGAL AID TO THE POOR	79464	0	79464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1037727	87664	1125391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	903992	87664	991656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		903992	87664	991656

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	1037727	87664	1125391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
		04-LEGAL AID TO THE POOR	319312	0	319312
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
		04-LEGAL AID TO THE POOR	286244	0	286244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
04-LEGAL AID TO THE POOR	125431	0	125431

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUJANPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SUNAM  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404034	0	404034
04-LEGAL AID TO THE POOR	34681	0	34681
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447216	0	447216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	447216	0	447216

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TALWANDI SABO  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7500	0	7500
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
		01-ADMINISTRATION	4541734	460568	5002302
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4541734	460568	5002302
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		4634366	460568	5094934

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	0	186233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
TAWARA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45900	0	45900



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29013	7380	36393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229013	7380	236393
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG	229013	7380	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69119	0	69119
		04-LEGAL AID TO THE POOR	67200	0	67200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA		136319	0	136319
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31502	0	31502
		04-LEGAL AID TO THE POOR	131900	0	131900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	0	163402
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2449852	0	2449852
			2449852	0	2449852

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2613254	0	2613254
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5738728	0	5738728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5738728	0	5738728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		5786492	0	5786492
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1386004	63494	1449498

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1386004	63494	1449498
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1386004	63494	1449498
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	3691528	0	3691528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691528	0	3691528
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3691528	0	3691528
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1832147	0	1832147
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1832147	0	1832147
			1926003	0	1926003
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
		04-LEGAL AID TO THE POOR	26933	0	26933
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
			690502	0	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3245066	205980	3451046
			3245066	205980	3451046

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		3935568	205980	4141548
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322948	0	322948
		04-LEGAL AID TO THE POOR	290056	0	290056
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1298711	74496	1373207
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1298711	74496	1373207
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2911715	74496	2986211
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2528638	0	2528638
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2528638	0	2528638
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		2528638	0	2528638
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3496431	658716	4155147
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3496431	658716	4155147
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		3516331	658716	4175047
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR

DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22697022697

22697022697

22697022697

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

80254080254

80254080254

80254080254

04-LEGAL AID TO THE POOR

2546960254696

2546960254696

2546960254696



DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	8445944	104904	8550848
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8445944	104904	8550848
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		8445944	104904	8550848
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	31251572	387864	31639436
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31251572	387864	31639436
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		31251572	387864	31639436
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	20000000	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR		0	20000000	20000000
			0	20000000	20000000
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
			189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
			32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1855248	0	1855248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1855248	0	1855248
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1855248	0	1855248
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
		04-LEGAL AID TO THE POOR	48143	0	48143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3335752	213392	3549144
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3335752	213392	3549144
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		3410590	213392	3623982

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O  
ZILA PARISHAD NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O ZILA PARISHAD  
NAWANSHAHAR NAWANSHAHAR

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.  
ZILA PARISHAD FARIDKOT FARIDKOT  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168926	300711	469637
04-LEGAL AID TO THE POOR	1226508	75126	1301634
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
	1673434	775837	2449271
	1673434	775837	2449271
01-ADMINISTRATION	696464	0	696464
	696464	0	696464

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

0 10000000 10000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

0 10000000 10000000

TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O. ZILA PARISHAD  
FARIDKOT FARIDKOT

696464 10000000 10696464

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1240817 0 1240817

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

1240817 0 1240817

TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR

1240817 0 1240817

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO  
ZILA PARISHAD MOGA MOGA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

589640 0 589640

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

589640 0 589640

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE  
OFFICER/D.D.PO ZILA PARISHAD MOGA  
MOGA

DDO- CHIEF EXECUTIVE ZILA PARISHAD,  
KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA  
PARISHAD, KAPURTHALA KAPURTHALA

DDO- CHIEF EXECUTIVE, ZILA PARISHAD  
BDPO ROPAR ROPAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

20000000      0      20000000

20000000      0      20000000

20589640      0      20589640

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

25026      0      25026

25026      0      25026

25026      0      25026

01-ADMINISTRATION

3188048      0      3188048

3188048      0      3188048

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	3188048	0	3188048
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	1366509184	0	1366509184
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39726209	0	39726209
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	11554281000	0	11554281000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12960516393	0	12960516393

	08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	30000000	0	30000000
	30-WASTE MANAGEMENT	49975000	0	49975000
	31-SMART VILLAGE SCHEME	4000000	0	4000000
	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2722800	0	2722800
	33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
	36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	15000000	0	15000000
	40-WASTE MANAGEMENT	60025000	0	60025000
	42-SMART VILLAGE SCHEME	25130430	0	25130430
	43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	4084200	0	4084200
	44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	200937430	0	200937430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	13177611275	0	13177611275
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				



Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER BARNALA

DDO- DEPUTY COMMISSIONER MOHALI  
MOHALI

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES  
TOTAL FOR DDO- DEPUTY COMMISSIONER  
MOHALI MOHALI

DDO- DEPUTY  
COMMISSIONER/ADDITIONAL DEPUTY  
COMMISSIDONER (DEV) ADC (DEV) MOGA  
MOGA

Major Head- 2217-URBAN DEVELOPMENT

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

24455860 0 24455860

24455860 0 24455860

24455860 0 24455860

04-PRADHAN MANTRI AWAS YOJANA  
10-PRADHAN MANTRI AWAS YOJANA

380166666 0 380166666  
1572000000 0 1572000000

1952166666 0 1952166666

1952166666 0 1952166666

02-LOCAL GOVERNMENT DIRECTORATE  
04-TOWN PLANNER

809083 1550 810633  
2329331 11812 2341143

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3138414	13362	3151776
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	3138414	13362	3151776
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9461607	2920496	12382103
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	9461607	2920496	12382103
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	9461607	2920496	12382103

DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	8406879	1520949	9927828
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR		8406879	1520949	9927828
	NAWANSHAHAR		8406879	1520949	9927828
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	4463388	0	4463388
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		4463388	0	4463388
			4463388	0	4463388
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	22230588	88552	22319140
		03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	294249	0	294249

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294249	0	294249
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	55734	0	55734
		40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
		42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	16510000	0	16510000
		98-COMPUTERIZATION IN THE STATE	21997	10500	32497
			40512568	99052	40611620
			40512568	99052	40611620
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1458917	2268	1461185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458917	2268	1461185
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	1458917	2268	1461185
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	22792156	0	22792156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	22792156	0	22792156

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	22792156	0	22792156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	77109383	2572226	79681609
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	77109383	2572226	79681609
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	77109383	2572226	79681609
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	29059968	716685	29776653
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	29059968	716685	29776653

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	29059968	716685	29776653
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	82506368	0	82506368
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	82506368	0	82506368
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	82506368	0	82506368
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7704461	2825150	10529611

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7704461	2825150	10529611
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	7704461	2825150	10529611
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	38973807	786000	39759807
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	38973807	786000	39759807
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	38973807	786000	39759807
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
		01-ADMINISTRATION	3165972	0	3165972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3165972	0	3165972
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		3238559	0	3238559
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246365	0	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	0	246365
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5683766	661348	6345114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5683766	661348	6345114
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		5930131	661348	6591479

DDO- DEVELOPMENT OFFICER  
DEVELOPMENT OFFICER, WOMEN  
PROGRAMME, NAWAN SHAHAR  
NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

92386092386

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DEVELOPMENT OFFICER  
DEVELOPMENT OFFICER, WOMEN  
PROGRAMME, NAWAN SHAHAR  
NAWANSHAHAR

92386092386

92386092386

DDO- DEVELOPMENT OFFICER WOMEN  
PROGRAMME MUKATSAR MUKATSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

6311220631122

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME MUKATSAR  
MUKATSAR

6311220631122

6311220631122

DDO- DEVELOPMENT OFFICER WOMEN  
PROGRAMME SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22589	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22589	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	996646	79330	1075976
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		996646	79330	1075976
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		996646	101919	1098565
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1037460	0	1037460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1037460	0	1037460
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1037460	0	1037460
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1791428	257208	2048636

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1791428	257208	2048636
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1791428	257208	2048636
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1499920	0	1499920
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1499920	0	1499920
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1499920	0	1499920
		01-ADMINISTRATION	1321606	32567	1354173
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1321606	32567	1354173
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1321606	32567	1354173
		01-ADMINISTRATION	1793930	0	1793930

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1793930	0	1793930
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA	1793930	0	1793930
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1671360	0	1671360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1671360	0	1671360
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR	1689360	0	1689360
	01-ADMINISTRATION	1405760	22980	1428740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1405760	22980	1428740

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB	1405760	22980	1428740
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8500	0	8500
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	4654088	0	4654088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4654088	0	4654088
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	4662588	0	4662588
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11698	0	11698

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2755329	245606	3000935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2755329	245606	3000935
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR		2767027	245606	3012633
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277132	190704	467836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277132	190704	467836
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4439689	36619	4476308
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4439689	36619	4476308
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	45000000	0	45000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		45000000	0	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		49716821	227323	49944144
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2029354	0	2029354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029354	0	2029354
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2029354	0	2029354
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	964519	98384	1062903
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		964519	98384	1062903
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					



DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		10000000	0	10000000
			10964519	98384	11062903
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
			40000000	0	40000000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	365640	337550	703190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		365640	337550	703190
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	15000000	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	15000000	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		365640	15337550	15703190
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119650	321101	440751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	321101	440751
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4394979	47270	4442249
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		4394979	47270	4442249
			4514629	368371	4883000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	147391	147391
			0	147391	147391
		01-ADMINISTRATION	2944377	433384	3377761
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2944377	433384	3377761
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	19950000	19950000
			0	19950000	19950000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2944377	20530775	23475152
		01-ADMINISTRATION	2379885	472570	2852455
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2379885	472570	2852455
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	20000000	20000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	20000000	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		2379885	20472570	22852455
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127944	0	127944

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
		01-ADMINISTRATION	1388654	0	1388654
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1388654	0	1388654
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	71000000	0	71000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		72516598	0	72516598
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	200000	0	200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	0	200000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82274	0	82274
		04-LEGAL AID TO THE POOR	228000	0	228000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1809974	0	1809974
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809974	0	1809974
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1809974	0	1809974
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

27390523225297130

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

27390523225297130

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

147596401475964

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

147596401475964

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS

10000000010000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

100000000010000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR

117498692322511773094

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

124055001240550

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1240550	0	1240550
	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	0	15000000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	16240550	0	16240550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEGISLATIVE ASSEMBLY	0	50000	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	50000	50000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	247345	0	247345
			267991	0	267991
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1249164	0	1249164
			1249164	0	1249164
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	1000000	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		0	1000000	1000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			1517155	1050000	2567155
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	0	233464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2569479	0	2569479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2569479	0	2569479
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	30000000	0	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		32796917	0	32796917

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

10000      0      10000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

10000      0      10000

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

12321593      0      12321593

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

12321593      0      12321593

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

21100000      0      21100000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

21100000      0      21100000

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER HOSHIARPUR  
HOSHIARPUR

33431593      0      33431593

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER JALANDHAR  
JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

7136 0 7136

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7136 0 7136

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR

7136 0 7136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI  
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3103562 0 3103562

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3103562 0 3103562

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS

10000000 0 10000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

10000000 0 10000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI

13103562 0 13103562

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER OFFICE OF DDPO,  
MALERKOTLA MALERKOTLA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER OFFICE OF  
DDPO, MALERKOTLA MALERKOTLA

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER PATIALA  
PATIALA

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER ROPAR ROPAR

01-ADMINISTRATION	1320460	279581	1600041
	1320460	279581	1600041
	1320460	279581	1600041
01-DEPOSIT LINKED INSURANCE SCHEME	70000	0	70000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3200000	0	3200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13393738	3096431	16490169
	16663738	3096431	19760169
	16663738	3096431	19760169

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR

04-LEGAL AID TO THE POOR	252396	0	252396
	252396	0	252396
	252396	0	252396
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
	92725	0	92725
01-ADMINISTRATION	6059684	0	6059684
	6059684	0	6059684
	6152409	0	6152409

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

29909029909

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29909029909

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

484669904846699

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

484669904846699

TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR

487660804876608

DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

56406643606646001328

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

56406643606646001328

TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA

56406643606646001328

DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1208600	2368	1210968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1208600	2368	1210968
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1208600	2368	1210968
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1008454	311548	1320002
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1008454	311548	1320002
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1008454	311548	1320002
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1179062	18331	1197393
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1179062	18331	1197393
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		1179062	18331	1197393



DDO- EXECUTIVE ENGINEER PANCHAYAT  
RAJ PUBLIC WORKS (P.W.) DIVISION  
MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
04-LEGAL AID TO THE POOR	149494	0	149494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	0	624094

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	21629062	368548	21997610
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	21629062	368548	21997610
	22253156	368548	22621704

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266084	0	266084
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266084	0	266084
		01-ADMINISTRATION	25227251	301198	25528449
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25227251	301198	25528449
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		25493335	301198	25794533
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647503	0	647503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647503	0	647503
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	13511797	70800	13582597
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13511797	70800	13582597
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		14159300	70800	14230100

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS,  
LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PANCHAYATI RAJ PUBLIC WORKS (C&M)  
DIVISIONS, LUDHIANA LUDHIANA

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PW (C&M) DIVISIONA, JALANDHAR  
JALANDHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PANCHAYATI RAJ PW (C&M) DIVISIONA,  
JALANDHAR JALANDHAR

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

831180	22861	854041
831180	22861	854041

01-ADMINISTRATION

23205195	19890	23225085
23205195	19890	23225085
24036375	42751	24079126

01-ADMINISTRATION

23940907	183726	24124633
23940907	183726	24124633
23940907	183726	24124633

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261486	0	261486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261486	0	261486
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	19344089	1130622	20474711
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19344089	1130622	20474711
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	2156674	0	2156674
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2156674	0	2156674
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		21762249	1130622	22892871
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	13076162	164578	13240740
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M)		13076162	164578	13240740
	DIVISIONS,ROPAR ROPAR		13076162	164578	13240740
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1679333	396736	2076069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1899333	596736	2496069
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		1899333	596736	2496069

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376663	0	376663
			376663	0	376663
		01-ADMINISTRATION	14299727	3546	14303273
		02-DEBIT TO MISCELLANEOUS ADVANCES	100	0	100
		04-CREDIT TO MISCELLANEOUS ADVANCES	-100	0	-100
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14299727	3546	14303273
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		14676390	3546	14679936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235551	0	235551
			235551	0	235551
		01-ADMINISTRATION	18783655	2231926	21015581

		02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
		04-CREDIT TO MISCELLANEOUS ADVANCES	-145328	0	-145328
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18783155	2231926	21015081
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		19018706	2231926	21250632
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647592	0	647592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647592	0	647592
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	22195681	155266	22350947
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22195681	155266	22350947
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		22843273	155266	22998539
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB

DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-ADMINISTRATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-ADMINISTRATION

2294880229488

2294880229488

996407690089973084

996407690089973084

10193564900810202572

27315143581316732

27315143581316732

1820180032918018530980

1820180032918018530980



	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		18474951	372761	18847712
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3925832	70094	3995926
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3925832	70094	3995926
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		3925832	70094	3995926
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4205536	56280	4261816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4205536	56280	4261816
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4205536	56280	4261816
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326940	200000	526940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	326940	200000	526940
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3608816	0	3608816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3608816	0	3608816
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		3608816	0	3608816
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3154876	0	3154876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3154876	0	3154876
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3154876	0	3154876

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1870485	0	1870485
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870485	0	1870485
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1870485	0	1870485
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	67852	67852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	67852	67852
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5432068	0	5432068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5432068	0	5432068
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		5432068	67852	5499920

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4888200	41324	4929524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4888200	41324	4929524
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		4894080	41324	4935404
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11180	12722	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11180	12722	23902
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4546900	0	4546900
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4546900	0	4546900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	4558080	12722	4570802
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2122896	0	2122896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2122896	0	2122896

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	2122896	0	2122896
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2777690	0	2777690
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	2777690	0	2777690
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	911088	0	911088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR	911088	0	911088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		911088	0	911088

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4289571	0	4289571
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4289571	0	4289571
			4289571	0	4289571
			4289571	0	4289571
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2454746	0	2454746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2454746	0	2454746
			2454746	0	2454746
			2454746	0	2454746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3664808	0	3664808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3664808	0	3664808
			3664808	0	3664808
			3664808	0	3664808



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3583573	0	3583573
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3583573	0	3583573
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3583573	0	3583573
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2923673	0	2923673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2923673	0	2923673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2923673	0	2923673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5122755	51767	5174522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5122755	51767	5174522

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		5122755	51767	5174522
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5846038	0	5846038
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5846038	0	5846038
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		5854138	0	5854138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3880164	0	3880164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3880164	0	3880164
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		3880164	0	3880164

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1549032	0	1549032
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1549032	0	1549032
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1549032	0	1549032
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4241224	448444	4689668
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4241224	448444	4689668
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		4241224	448444	4689668
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	337520	0	337520

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	337520	0	337520
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA	337520	0	337520
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110272	0	110272
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3063994	0	3063994
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3063994	0	3063994
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR	3174266	0	3174266
	01-ADMINISTRATION	4910736	675954	5586690

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4910736	675954	5586690
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		4910736	675954	5586690
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	692570	239720	932290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		692570	239720	932290
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		692570	239720	932290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2647108	66908	2714016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2647108	66908	2714016
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		2647108	66908	2714016
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5406562	227421	5633983
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5406562	227421	5633983
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		5406562	227421	5633983
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	77357258	21150	77378408
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	77357258	21150	77378408
		01-INSPECTION	77357258	21150	77378408
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	835200	0	835200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		78192458	21150	78213608
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4298997	0	4298997
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		4298997	0	4298997
			83582943	21150	83604093
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	521352	0	521352
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		521352	0	521352
			521352	0	521352
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5374176	246900	5621076
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		5374176	246900	5621076
			5374176	246900	5621076

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2622814	0	2622814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2622814	0	2622814
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2622814	0	2622814
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3422836	0	3422836
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3422836	0	3422836
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		3422836	0	3422836
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3637050	541469	4178519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3637050	541469	4178519



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		3637050	541469	4178519
		04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2170945	0	2170945
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2170945	0	2170945
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5467945	0	5467945
		01-ADMINISTRATION	2721122	388646	3109768
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2721122	388646	3109768

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB	2721122	388646	3109768
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4011077	91896	4102973
		4011077	91896	4102973
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA	4011077	91896	4102973
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1473868	0	1473868
		1473868	0	1473868
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB	1473868	0	1473868
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2571673	199848	2771521
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2571673	199848	2771521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		2571673	199848	2771521
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6625098	11400	6636498
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6625098	11400	6636498
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		6625098	11400	6636498
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5283359	72748	5356107
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5283359	72748	5356107
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		5283359	72748	5356107

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3499616	60006	3559622
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3499616	60006	3559622
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		3499616	60006	3559622
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1497138	0	1497138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1497138	0	1497138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1497138	0	1497138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3340804	441386	3782190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3340804	441386	3782190

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		3340804	441386	3782190
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3134562	227412	3361974
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3134562	227412	3361974
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3134562	227412	3361974
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3334913	0	3334913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3334913	0	3334913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3334913	0	3334913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2370944	0	2370944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370944	0	2370944
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2370944	0	2370944
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1930317	0	1930317
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1930317	0	1930317
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1930317	0	1930317
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1100862	112268	1213130
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1100862	112268	1213130

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	1100862	112268	1213130
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	174426	0	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174426	0	174426
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	7869052	234221	8103273
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7869052	234221	8103273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	8043478	234221	8277699
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1532140	197120	1729260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1532140	197120	1729260
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA	1532140	197120	1729260

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2627013	0	2627013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2627013	0	2627013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2627013	0	2627013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2826264	30132	2856396
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2826264	30132	2856396
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2826264	30132	2856396
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1621874	109774	1731648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1621874	109774	1731648



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1621874	109774	1731648
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2656902	0	2656902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2656902	0	2656902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2688595	0	2688595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3598089	72748	3670837
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3598089	72748	3670837

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		3598089	72748	3670837
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4862452	72872	4935324
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4862452	72872	4935324
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4862452	72872	4935324
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3268998	0	3268998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268998	0	3268998
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3268998	0	3268998
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2788290	0	2788290
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2788290	0	2788290
			2788290	0	2788290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2925138	300022	3225160
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2925138	300022	3225160
			2925138	300022	3225160
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4278273	0	4278273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4278273	0	4278273
			4278273	0	4278273

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2951275	44947
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2951275	44947
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2951275	44947
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3531985	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3531985	0
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3531985	0
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1852390	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1852390	0

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA	1852390	0	1852390
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1509428	62817	1572245
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1509428	62817	1572245
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA	1509428	62817	1572245
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3167676	0	3167676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3167676	0	3167676
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR	3167676	0	3167676

DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1647460	0	1647460
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1647460	0	1647460
			1647460	0	1647460
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	1288070	0	1288070
		02-PUNJAB STATE COMMISSION FOR NON- RESIDENT INDIANS	8363848	200000	8563848
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9651918	200000	9851918
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		9651918	200000	9851918
		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	1875774	403044	2278818
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1875774	403044	2278818

	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1875774	403044	2278818
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5649827	93610	5743437
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5649827	93610	5743437
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		5649827	93610	5743437
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7167873	0	7167873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7167873	0	7167873
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		7167873	0	7167873
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	6466251	200230	6666481
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6466251	200230	6666481
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		6466251	200230	6666481
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		18741918702	381483804	19123402506
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	12400	15500	27900



DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	2608418	237277	2845695
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT)		2620818	252777	2873595
	NAWANSHAHAR NAWANSHAHAR		2620818	252777	2873595
		01-DIRECTION AND ADMINISTRATION	6838436	11285	6849721
		08-COACHING FOR STENOGRAPHY	0	30581	30581
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	16626000	0	16626000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	111384000	0	111384000
		98-COMPUTERIZATION IN THE STATE	5250	2500	7750
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		134853686	44366	134898052

DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	134853686	44366	134898052
	01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4280334500	180800000	4461134500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	4280334500	180800000	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	4280334500	180800000	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	4417809004	181097143	4598906147
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	23159727706	562580947	23722308653
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3674157	46877	3721034
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	69331	0	69331
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	8879408	0	8879408
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	399635	15670	415305
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
		98-COMPUTERIZATION IN THE STATE	5610	0	5610
			13128141	62547	13190688
			13128141	62547	13190688
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3908137	67784	3975921

	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	139580	7880	147460
	02-UPKEEP OF WAR MEMORIAL COMPLEX	139580	7880	147460
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300286	59214	359500
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4747461	0	4747461
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	453760	4547	458307
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	5950	0	5950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9755174	139425	9894599
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	9755174	139425	9894599
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1580818	5521	1586339
01-OLD AGE PENSIONS	1580818	5521	1586339
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1155366	0	1155366
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	5000	3500	8500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2904189	9021	2913210
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	2904189	9021	2913210

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER  
MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	3812424	84369	3896793
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3812424	84369	3896793

	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	178172	0	178172
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	6662067	0	6662067
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	648614	0	648614
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1000000	0	1000000
	98-COMPUTERIZATION IN THE STATE	3990	0	3990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12849805	84369	12934174

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	12849805	84369	12934174
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2767255	39958	2807213
	01-OLD AGE PENSIONS	2767255	39958	2807213
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	165602	0	165602
	03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
	04-LEGAL AID TO THE POOR	54471779	0	54471779
	04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1922483	0	1922483
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	402297	0	402297

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
			134829416	39958	134869374
			134829416	39958	134869374
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3957505	949722	4907227
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	405008	22248	427256
		02-UPKEEP OF WAR MEMORIAL COMPLEX	405008	22248	427256



DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9754047	24000	9778047
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	631592	17794	649386
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	400000	100000	500000
		98-COMPUTERIZATION IN THE STATE	9208	0	9208
			15157360	1113764	16271124
			15157360	1113764	16271124
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4468018	1232852	5700870
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	13633524	0	13633524

		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	300000	300000
		98-COMPUTERIZATION IN THE STATE	9750	0	9750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18111292	1532852	19644144
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		18111292	1532852	19644144
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1598813	10994	1609807
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	4889087	0	4889087
		98-COMPUTERIZATION IN THE STATE	2975	0	2975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6490875	10994	6501869
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		6490875	10994	6501869
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3244236	25957	3270193
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4823994	0	4823994
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	8000	3000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8276230	28957	8305187
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	8276230	28957	8305187
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2750921	34539	2785460
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	120142	42500	162642
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2025367	0	2025367

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	335660	7930	343590
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		98-COMPUTERIZATION IN THE STATE	4000	4000	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5736090	88969	5825059
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5736090	88969	5825059
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2536416	11703	2548119
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1970543	0	1970543

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
		98-COMPUTERIZATION IN THE STATE	3950	0	3950
			4898494	11703	4910197
			4898494	11703	4910197
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4083141	26849	4109990
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	20350	300	20650
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	14406196	0	14406196

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	270180	45200	315380
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
		98-COMPUTERIZATION IN THE STATE	11250	0	11250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19371519	72349	19443868
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		19371519	72349	19443868
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3273549	26171	3299720
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	340462	6717	347179
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	16-WELFARE OF DEFENCE SERVICE PERSONNELS	13800948	4504271	18305219
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1305599	0	1305599
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	1700	0	1700
			19320936	4537159	23858095
			19320936	4537159	23858095
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4004184	137684	4141868
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	60574	9950	70524
		02-UPKEEP OF WAR MEMORIAL COMPLEX	60574	9950	70524

	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2829787	866160	3695947
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	92270	0	92270
	98-COMPUTERIZATION IN THE STATE	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6998815	1013794	8012609
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		6998815	1013794	8012609
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2280500	17232	2297732
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4078002	0	4078002



DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	5970	0	5970
			11045817	17232	11063049
			11045817	17232	11063049
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1543770	47780	1591550
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	102777	24138	126915
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	717126	327402	1044528

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	362124	14632	376756
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
		98-COMPUTERIZATION IN THE STATE	1900	2150	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2827697	416102	3243799
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		2827697	416102	3243799
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2057339	4395	2061734
		04-LEGAL AID TO THE POOR	3034	0	3034
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2752478	0	2752478

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	4450	0	4450
			9317301	4395	9321696
			9317301	4395	9321696
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2911063	36796	2947859
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	205779	4059	209838
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	4203838	1479730	5683568

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	483303	0	483303
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
		98-COMPUTERIZATION IN THE STATE	6100	0	6100
			9310083	1520585	10830668
			9310083	1520585	10830668
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3098210	43948	3142158

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	76362	0	76362
02-UPKEEP OF WAR MEMORIAL COMPLEX	76362	0	76362
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5241491	0	5241491
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	154097	0	154097
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
98-COMPUTERIZATION IN THE STATE	7550	0	7550

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9283403	43948	9327351
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	9283403	43948	9327351
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2610335	31952	2642287
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	196993	12580	209573
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9811894	1327318	11139212
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	647358	9212	656570
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000

Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18066580	1381062	19447642
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		18066580	1381062	19447642
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		337679217	12129185	349808402
	TOTAL FOR DEPT- SAINIK WELFARE		337679217	12129185	349808402
		01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	23725425	126587	23852012
		01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	23725425	126587	23852012
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		23725425	126587	23852012

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	23725425	126587	23852012
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH	02-PUNJAB BIODIVERSITY BOARD	50000	0	50000
	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	6580967	867617	7448584
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD			
	SECRETARIAT TECHNICAL STAFF	446152	87950	534102
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	7077119	955567	8032686
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	7077119	955567	8032686
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	9375000	0	9375000



Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	10564785	1335259	11900044
	22-SETTING UP OF PATENT FACILITATING CELL	617298	81943	699241
	37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	6373240	2740167	9113407
	44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	9375000	0	9375000
	48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	25000000	0	25000000
	51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	7500000	0	7500000
	52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	16728519	2360581	19089100
	53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
	54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
	56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	37500000	0	37500000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	126871342	6517950	133389292

Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	3885000	0	3885000
		04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		13885000	0	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		140756342	6517950	147274292
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		171558886	7600104	179158990
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		171558886	7600104	179158990
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2636256	0	2636256
		04-LEGAL AID TO THE POOR	380664	0	380664
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
			3228920	0	3228920
			3228920	0	3228920
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507372	0	507372
			507372	200000	707372
			507372	200000	707372
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO ,KOTBHAJ MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA				

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55952	55952
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		0	55952	55952
			0	55952	55952
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	825515	18288	843803
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		825515	18288	843803
			825515	18288	843803
		01-LEAVE ENCASHMENT BENEFITS	1675865	0	1675865
		01-PENSION AND OTHER RETIREMENT BENEFITS	1675865	0	1675865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1675865	0	1675865

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191124	0	191124
04-LEGAL AID TO THE POOR	598416	0	598416
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15799940	0	15799940
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR  
NAWANSHAHAR

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3244340	5700	3250040
	20111820	5700	20117520
	21787685	5700	21793385

DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22517261	6328520	28845781
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DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4649572	404058	5053630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166833	6732578	33899411
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		27166833	6732578	33899411
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5575533	2998999	8574532
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1944268	673236	2617504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7519801	3672235	11192036
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		7519801	3672235	11192036
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1849836	462319	2312155
		04-LEGAL AID TO THE POOR	303984	161755	465739
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3391062	2255307	5646369
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	506058	0	506058
			6250940	2889381	9140321
			6250940	2889381	9140321
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40991	16060	57051
		04-LEGAL AID TO THE POOR	43891	0	43891
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15449811	100000	15549811
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6212213	0	6212213

DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21746906	116060	21862966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	21746906	116060	21862966
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	40342038	2607848	42949886
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10100086	159200	10259286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50442124	2767048	53209172
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	50442124	2767048	53209172
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499



DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
	01-DEPOSIT LINKED INSURANCE SCHEME	65533	20000	85533
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	65533	20000	85533
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	400000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12634083	3518399	16152482
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10792421	0	10792421
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	436500	277750	714250
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2156154	2100	2158254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26884691	4218249	31102940
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	26884691	4218249	31102940

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER BHUNGA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18184206	0	18184206
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5826967	22527	5849494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24031073	22527	24053600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		24031073	22527	24053600

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER DASUYA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18200	18200
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12879967	0	12879967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3340223	52620	3392843

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16220190	70820	16291010
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	16220190	70820	16291010
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19397	19397
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14888829	0	14888829
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3681807	0	3681807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18570636	19397	18590033
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	18570636	19397	18590033
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15602340	0	15602340
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1585984	10609	1596593
			17206143	10609	17216752
			17206143	10609	17216752
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908
		04-LEGAL AID TO THE POOR	21700	0	21700
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13489238	0	13489238
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3528348	0	3528348
			17162194	0	17162194
			17162194	0	17162194

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER TALWARA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER TALWARA  
HOSHIARPUR

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8930905	0	8930905
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3192080	19164	3211244
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	12622985	19164	12642149
	12622985	19164	12642149

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER TANDA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12100390	0	12100390
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3438994	95560	3534554

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15539384	95560	15634944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	15539384	95560	15634944
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26551	153288	179839
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21174099	0	21174099
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6240574	5203	6245777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27441224	158491	27599715
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	27441224	158491	27599715
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55054	0	55054

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17092584	0	17092584
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4550102	32927	4583029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21697740	32927	21730667
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		21697740	32927	21730667
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11098502	50000	11148502
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1617914	54062	1671976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12716416	104062	12820478
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		12716416	104062	12820478

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18558335	1161630	19719965
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6010708	62056	6072764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24569043	1223686	25792729
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		24569043	1223686	25792729
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16129	0	16129
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12404540	0	12404540
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2508476	4237	2512713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14929145	4237	14933382
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		14929145	4237	14933382



DDO- CHILD DEVELOPMENT PROJECT  
OFFICER ANANDPUR SAHIB (ROPAR)  
ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14784079	2102516	16886595
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4436079	0	4436079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19257590	2102516	21360106
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	19257590	2102516	21360106

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER AUR NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	786803	113595	900398
04-LEGAL AID TO THE POOR	1237479	46905	1284384

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9457375	0	9457375
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1151285	0	1151285
			13032942	160500	13193442
			13032942	160500	13193442
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	713313	11940	725253
		04-LEGAL AID TO THE POOR	959886	0	959886
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10982332	0	10982332
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2934120	53388	2987508

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15945651	65328	16010979
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	15945651	65328	16010979
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350439	22210	372649
	04-LEGAL AID TO THE POOR	808682	0	808682
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14702783	0	14702783
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3391193	52336	3443529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19453097	74546	19527643
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	19453097	74546	19527643

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	327498	327498
	04-LEGAL AID TO THE POOR	225160	0	225160
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27194339	0	27194339
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7845466	67344	7912810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35264965	394842	35659807
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	35264965	394842	35659807

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
	04-LEGAL AID TO THE POOR	36000	0	36000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9789088	0	9789088

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3944677	101601	4046278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13808365	101601	13909966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		13808365	101601	13909966
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13584927	0	13584927
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4566256	24544	4590800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18389933	24544	18414477
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		18389933	24544	18414477

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	841129	57164	898293
	04-LEGAL AID TO THE POOR	319656	54626	374282
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2757483	381376	3138859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3918268	493166	4411434
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	3918268	493166	4411434
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3274655	139147	3413802
	04-LEGAL AID TO THE POOR	1251028	0	1251028
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16426466	0	16426466
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5784542	9400	5793942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27244691	348547	27593238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		27244691	348547	27593238
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78500	0	78500
		04-LEGAL AID TO THE POOR	507910	0	507910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6918241	0	6918241

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3326727	8678	3335405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10244968	8678	10253646
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		10244968	8678	10253646
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8645165	0	8645165
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2264078	305436	2569514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10909243	305436	11214679
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		10909243	305436	11214679
		01-OLD AGE PENSIONS	147343	0	147343



		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133322322	183248	133505570
		03-STATE SOCIAL ASSISTANCE PROGRAMME	133322322	183248	133505570
		04-LEGAL AID TO THE POOR	21746818	6141000	27887818
		04-STATE SOCIAL ASSISTANCE PROGRAMME	21746818	6141000	27887818
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24123578	0	24123578
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5464453	166243	5630696
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185104514	6490491	191595005
		TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	185104514	6490491	191595005
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
		04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	11122	0	11122
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER BAGHAPURANA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR  
NAKODAR , JALANDHAR  
  
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12536669	0	12536669
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2565036	0	2565036
	15101705	0	15101705
	15101705	0	15101705
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117336	0	117336
04-LEGAL AID TO THE POOR	472	0	472
	117808	0	117808
	117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER BHAWANIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	31256	0	31256
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9447725	0	9447725
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3689381	12838	3702219

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER BHAWANIGARH

13168362	12838	13181200
13168362	12838	13181200

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER DHARAMKOT  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	509501	69100	578601
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	04-LEGAL AID TO THE POOR	356864	0	356864
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19212097	0	19212097
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1079231	0	1079231
			21187693	69100	21256793
			21781056	69100	21850156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9238351	200000	9438351
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3179424	346348	3525772
			12452650	546348	12998998

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	12452650	546348	12998998
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14911072	0	14911072
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2396770	82704	2479474
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17307842	82704	17390546
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	17307842	82704	17390546
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
	04-LEGAL AID TO THE POOR	409048	0	409048

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14749486	18000	14767486
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4076767	61628	4138395
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
			19315866	79628	19395494
			19315866	79628	19395494
		01-DEPOSIT LINKED INSURANCE SCHEME	1066090	20000	1086090
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1066090	20000	1086090
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	200000	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17644420	2817180	20461600

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20310510	3037180	23347690
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	20310510	3037180	23347690
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
	04-LEGAL AID TO THE POOR	47388	0	47388
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10764143	0	10764143
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2323578	319138	2642716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13159356	319138	13478494
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	13159356	319138	13478494



		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941582	17132	958714
		04-LEGAL AID TO THE POOR	2039164	0	2039164
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12098168	0	12098168
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2410148	0	2410148
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19129062	17132	19146194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		19129062	17132	19146194
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12860738	0	12860738
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2441735	119161	2560896
			15502473	119161	15621634
			15502473	119161	15621634
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
		04-LEGAL AID TO THE POOR	1346	0	1346
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12232111	0	12232111
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3029287	0	3029287

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450545	0	15450545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	15450545	0	15450545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15562608	0	15562608
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3402097	113575	3515672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18964705	113575	19078280
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	18964705	113575	19078280
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8021608	1078487	9100095

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2767674	0	2767674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10789282	1078487	11867769
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		10789282	1078487	11867769
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	35573878	0	35573878
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9283012	531519	9814531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44856890	531519	45388409
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		44856890	531519	45388409
		01-OLD AGE PENSIONS	35400	0	35400

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
		04-LEGAL AID TO THE POOR	16231505	0	16231505
		04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28631	0	28631
		04-LEGAL AID TO THE POOR	45420	0	45420
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8015800	0	8015800
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2642817	0	2642817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10732668	0	10732668
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		10732668	0	10732668

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11035300	0	11035300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3068541	0	3068541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14103841	0	14103841
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	14103841	0	14103841

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, DORAHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37115	37115
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8568790	0	8568790
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2021731	700860	2722591

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10590521	737975	11328496
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	10590521	737975	11328496
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114113969	0	114113969
	03-STATE SOCIAL ASSISTANCE PROGRAMME	114113969	0	114113969
	04-LEGAL AID TO THE POOR	402680	0	402680

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT		114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12249345	0	12249345
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2744693	2088	2746781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15081431	2088	15083519
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON		15081431	2088	15083519
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA					



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8982166	0	8982166
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1604428	1805	1606233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10660944	1805	10662749
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	10660944	1805	10662749
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218012	0	218012
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11707352	0	11707352

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1645832	98337	1744169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13571196	98337	13669533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		13571196	98337	13669533
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24459	0	24459
		04-LEGAL AID TO THE POOR	19900	0	19900

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11478039	0	11478039
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3140400	6440	3146840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14662798	6440	14669238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		14662798	6440	14669238
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100565	13299000	13399565
		03-STATE SOCIAL ASSISTANCE PROGRAMME	100565	13299000	13399565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100565	13299000	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT		100565	13299000	13399565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31443	31443
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13028712	0	13028712
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3385679	349813	3735492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16414391	381256	16795647
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	16414391	381256	16795647

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10874291	0	10874291
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1393049	152899	1545948

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12295166	152899	12448065
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	12295166	152899	12448065
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22149377	0	22149377
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6024247	110374	6134621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28173624	110374	28283998
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	28173624	110374	28283998
	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
	04-LEGAL AID TO THE POOR	123341	0	123341

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12681832	50000	12731832
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5581203	20900	5602103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18263035	70900	18333935
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	18263035	70900	18333935
	01-OLD AGE PENSIONS	508940	0	508940
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	508940	0	508940

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124857920	233945	125091865
		03-STATE SOCIAL ASSISTANCE PROGRAMME	124857920	233945	125091865
		04-LEGAL AID TO THE POOR	126847104	0	126847104
		04-STATE SOCIAL ASSISTANCE PROGRAMME	126847104	0	126847104
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9326794	0	9326794
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3788244	0	3788244
		98-COMPUTERIZATION IN THE STATE	650	0	650
			265629652	233945	265863597
			265629652	233945	265863597
		01-OLD AGE PENSIONS	233936	0	233936

		03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
		04-LEGAL AID TO THE POOR	248703	0	248703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57009	0	57009
		04-LEGAL AID TO THE POOR	38513703	0	38513703
		04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL					



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8619033	0	8619033
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3447531	14745	3462276
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12316564	14745	12331309
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	12316564	14745	12331309

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6653531	919200	7572731
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2099111	194636	2293747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8752642	1113836	9866478

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	8752642	1113836	9866478
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11091472	1497647	12589119
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3193459	0	3193459
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14284931	1497647	15782578
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	14284931	1497647	15782578
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9299752	0	9299752
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2344211	12500	2356711

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11893963	12500	11906463
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		11893963	12500	11906463
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7841457	0	7841457
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1675532	2864	1678396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9516989	2864	9519853
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		9516989	2864	9519853
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6177196	0	6177196
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	927767	0	927767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7104963	0	7104963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		7104963	0	7104963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17786031	0	17786031
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4634992	12450	4647442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22421023	12450	22433473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		22421023	12450	22433473

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7667850	4280400	11948250
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	336565	0	336565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8004415	4280400	12284815
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		8004415	4280400	12284815
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	850000	0	850000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2341903	1516015	3857918
	04-LEGAL AID TO THE POOR	179429	288877	468306
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	48412575	35000	48447575
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10154157	450474	10604631

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61938064	2290366	64228430
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	61938064	2290366	64228430
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9841241	0	9841241
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1971934	0	1971934
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11813175	0	11813175
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	11813175	0	11813175
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14350505	282196	14632701

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22671184	0	22671184
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5551850	0	5551850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43413539	282196	43695735
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		43413539	282196	43695735
		03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21734776	0	21734776
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5299413	8670	5308083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135257689	8670	135266359
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		135257689	8670	135266359
	DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20331	0	20331
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22444242	0	22444242
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3490379	0	3490379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25954952	0	25954952
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR	25954952	0	25954952
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10504656	0	10504656
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3356521	62410	3418931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13861177	62410	13923587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	13861177	62410	13923587
	DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR			



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7864096	0	7864096
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2899712	41110	2940822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10763808	41110	10804918
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		10763808	41110	10804918
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20231202	0	20231202
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5969098	169410	6138508
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26211830	169410	26381240

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	26211830	169410	26381240
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	103169	103169
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7028420	2105810	9134230
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2426445	633172	3059617
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9454865	2842151	12297016
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	9454865	2842151	12297016
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3362425	1421633	4784058
		04-LEGAL AID TO THE POOR	1253310	20959	1274269
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7584118	1195500	8779618
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2140812	0	2140812
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	50000	50000
			14740665	3108092	17848757
			14740665	3108092	17848757
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
		04-LEGAL AID TO THE POOR	519987	15000	534987
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519987	115000	634987

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	519987	115000	634987
	04-LEGAL AID TO THE POOR	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4693213	1914776	6607989
	04-LEGAL AID TO THE POOR	1470187	4000	1474187
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14447119	0	14447119
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5068493	2350	5070843
			26181012	1921126	28102138
			26181012	1921126	28102138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485713	0	485713
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	47739188	0	47739188
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9320303	12060	9332363
			57545204	12060	57557264
			57545204	12060	57557264

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13382605	0	13382605
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4021952	238386	4260338
	17404557	238386	17642943
	17404557	238386	17642943
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13512730	1866634	15379364
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1838467	9000	1847467
	15351197	1875634	17226831
	15351197	1875634	17226831

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6122464	6377	6128841
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10396889	0	10396889
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4007122	13735	4020857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20756475	20112	20776587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	20756475	20112	20776587

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74098	0	74098
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16173436	0	16173436

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2613178	0	2613178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18860712	0	18860712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		18860712	0	18860712
		04-LEGAL AID TO THE POOR	105728	0	105728
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8152400	0	8152400
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2242383	141801	2384184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10500511	141801	10642312
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		10500511	141801	10642312
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1740313	250253	1990566
		04-LEGAL AID TO THE POOR	1186780	21000	1207780



DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12960511	0	12960511
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	498000	228000	726000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3292229	35846	3328075
			19677833	535099	20212932
			19677833	535099	20212932
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	233333	433333
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1648627	1525745	3174372
		04-LEGAL AID TO THE POOR	511862	9353	521215
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20186589	0	20186589
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	36000	36000

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5250530	6230	5256760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27817608	1810661	29628269
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		27817608	1810661	29628269
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90184	0	90184
		04-LEGAL AID TO THE POOR	330072	0	330072
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9703729	0	9703729
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2987715	99321	3087036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13111700	99321	13211021
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		13111700	99321	13211021

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	200000	700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2860727	450634	3311361
		04-LEGAL AID TO THE POOR	445544	253750	699294
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2717050	0	2717050
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1483556	0	1483556
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8606877	904384	9511261
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		8606877	904384	9511261
		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER PATIALA PATIALA

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER PATRAN PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER PATRAN PATIALA

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER PATTI TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	277600	0	277600
	277600	0	277600
	277600	0	277600
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13178718	0	13178718
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4869262	58807	4928069
	18047980	58807	18106787
	18047980	58807	18106787
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1903747	38052	1941799
		04-LEGAL AID TO THE POOR	838542	0	838542
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4000036	0	4000036
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
			8138347	38052	8176399
			8138347	38052	8176399
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122420	0	122420
		04-LEGAL AID TO THE POOR	689806	0	689806
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18570664	0	18570664
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4909597	23122	4932719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23480261	23122	23503383
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		23480261	23122	23503383
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104869	0	104869
		04-LEGAL AID TO THE POOR	93328	0	93328

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20069476	0	20069476
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7530761	309208	7839969
			27798434	309208	28107642
			27798434	309208	28107642
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6823456	6239765	13063221
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1464031	781160	2245191
			8287487	7020925	15308412
			8287487	7020925	15308412

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11578702	0	11578702
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5098730	0	5098730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16677432	0	16677432
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		16677432	0	16677432
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8809027	0	8809027
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4639954	142197	4782151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13448981	142197	13591178
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		13448981	142197	13591178



DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82982	0	82982
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14383532	0	14383532
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5361909	13820	5375729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19828423	13820	19842243
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		19828423	13820	19842243
		04-LEGAL AID TO THE POOR	168075	0	168075
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10023350	0	10023350
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3555384	0	3555384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746809	0	13746809
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		13746809	0	13746809
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5945933	0	5945933
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2771348	159937	2931285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8717281	159937	8877218
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		8717281	159937	8877218

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11788947	0	11788947
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2470291	154293	2624584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14259238	154293	14413531
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		14259238	154293	14413531

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50265	0	50265
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14038216	0	14038216
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4606651	12180	4618831
	18695132	12180	18707312
	18695132	12180	18707312
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
04-LEGAL AID TO THE POOR	122056	0	122056
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	629586	0	629586

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	222524	0	222524
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		2664469	0	2664469
			2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7987653	1099000	9086653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1209803	159704	1369507
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		9197456	1258704	10456160
			9197456	1258704	10456160
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
			237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12533349	18000	12551349
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3283133	118230	3401363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15816482	136230	15952712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		15816482	136230	15952712
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
		04-LEGAL AID TO THE POOR	132994	0	132994

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8436465	0	8436465
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2909068	0	2909068
			11628709	0	11628709
			11628709	0	11628709
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17983056	0	17983056
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4159862	5092	4164954
			22142918	5092	22148010
			22142918	5092	22148010
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2325490	0	2325490
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2514621	590	2515211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4840111	590	4840701
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		4840111	590	4840701

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13432439	0	13432439
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3881013	28331	3909344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17313452	28331	17341783
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		17313452	28331	17341783

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9540824	0	9540824
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2359770	0	2359770
	11900594	0	11900594
	11900594	0	11900594
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10407579	1455471	11863050
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4385735	297471	4683206
	14793314	1752942	16546256
	14793314	1752942	16546256



DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, FATEHGARH CHURIAN  
GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14973739	0	14973739
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3347198	0	3347198
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18320937	0	18320937
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	18320937	0	18320937

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38255	0	38255
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	35307705	755050	36062755
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12167834	306767	12474601

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47513794	1061817	48575611
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	47513794	1061817	48575611
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26348	70290	96638
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10882977	1490239	12373216
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3673412	12611	3686023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14582737	1573140	16155877
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	14582737	1573140	16155877
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11223074	1582877	12805951
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2019366	99692	2119058
			13505634	1682569	15188203
			13505634	1682569	15188203
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9334915	0	9334915
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2816915	825	2817740
			12151830	825	12152655
			12151830	825	12152655

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11128970	0	11128970
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4265419	114012	4379431
	15394389	114012	15508401
	15394389	114012	15508401
04-LEGAL AID TO THE POOR	46788	0	46788
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11208019	0	11208019
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2874863	0	2874863
	14129670	0	14129670
	14129670	0	14129670

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82768	123804	206572
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23062610	0	23062610
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7388003	163332	7551335
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30633381	287136	30920517
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	30633381	287136	30920517
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	745900	4650	750550
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15708539	0	15708539

DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3576201	137148	3713349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20030640	141798	20172438
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		20030640	141798	20172438
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12506549	0	12506549
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2921666	6765	2928431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15428215	6765	15434980
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		15428215	6765	15434980

DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN		276429	0	276429

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	962888000	1692110000	2654998000
		05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	23667733	0	23667733
	TOTAL FOR MH- 2236-NUTRITION		986555733	1692110000	2678665733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		986555733	1692110000	2678665733
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993



DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	5886037	1512	5887549
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		5926030	1512	5927542
			5926030	1512	5927542
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	279483	0	279483
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	04-LEGAL AID TO THE POOR	66510	0	66510
			345993	0	345993
			345993	0	345993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2671922	7574	2679496
			2671922	7574	2679496

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	2671922	7574	2679496
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521

DDO- DISTRICT EDUCATION OFFICER  
D.E.O,MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253516	0	253516
04-LEGAL AID TO THE POOR	163030	0	163030
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302

DDO- DISTRICT EDUCATION  
OFFICER(SCHOOL) TARN TARAN TARN  
TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
	04-LEGAL AID TO THE POOR	77742	0	77742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN	189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	13005440	1026622	14032062
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348972	0	348972
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	67239277	3742420	70981697
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3207702	15289	3222991
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83801391	4784331	88585722
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	83801391	4784331	88585722

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1336547	6440	1342987
			1436547	6440	1442987
			1436547	6440	1442987
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	247902	247902
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1401660	404252	1805912
			1401660	652154	2053814
			1401660	652154	2053814
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1670822	18816	1689638
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1870822	18816	1889638
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Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

01-WELFARE OF AGED, INFIRM AND DESTITUTE	5120455	4074100	9194555
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TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	5120455	4074100	9194555
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	6991277	4092916	11084193
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DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
04-LEGAL AID TO THE POOR	331328	0	331328

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2552977	758	2553735
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DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2938831	758	2939589
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	2938831	758	2939589
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
	04-LEGAL AID TO THE POOR	256345	0	256345



DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1837300	83762	1921062
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		2510031	83762	2593793
			2510031	83762	2593793
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45910	0	45910
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2431964	0	2431964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2477874	0	2477874
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		2477874	0	2477874

DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6180008	0	6180008
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19756167	0	19756167
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2217536	0	2217536
			28797800	0	28797800
			28797800	0	28797800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2383862	273602	2657464
			2383862	273602	2657464
			2383862	273602	2657464
			2383862	273602	2657464

DDO- DISTRICT PROGRAMME OFFICER  
JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAMME  
OFFICER JALANDHAR JALANDHAR

DDO- DISTRICT PROGRAMME OFFICER  
PROGRAMME DEPTT. AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAMME  
OFFICER PROGRAMME DEPTT. AMRITSAR

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3063432	98	3063530
	3063432	98	3063530
	3063432	98	3063530
01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6009112	0	6009112
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23536003	0	23536003
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1866083	0	1866083
	31411198	0	31411198
	31411198	0	31411198

DDO- DISTRICT PROGRAMME OFFICER  
TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239894	0	239894
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2025452	356585	2382037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2797500	356585	3154085
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	2797500	356585	3154085

DDO- DISTRICT PUBLIC RELATION  
OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	120972	0	120972
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY  
OFFICER AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	3127736	0	3127736
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1131202885	168121934	1299324819
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1131202885	168121934	1299324819
03-STATE SOCIAL ASSISTANCE PROGRAMME	1131202885	168121934	1299324819
04-SCHOLARSHIPS FOR HANDICAPPED	1694074100	252044500	1946118600
04-STATE SOCIAL ASSISTANCE PROGRAMME	1694074100	252044500	1946118600
98-COMPUTERIZATION IN THE STATE	8496	0	8496
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2828413217	420166434	3248579651
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	2828413217	420166434	3248579651

DDO- DISTRICT SOCIAL SECURITY  
OFFICER BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	3813970	118436	3932406
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DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	938379750	137244000	1075623750
		03-STATE SOCIAL ASSISTANCE PROGRAMME	938379750	137244000	1075623750
		04-LEGAL AID TO THE POOR	938981460	137244000	1076225460
		04-SCHOLARSHIPS FOR HANDICAPPED	938981460	137244000	1076225460
		04-STATE SOCIAL ASSISTANCE PROGRAMME	938981460	137244000	1076225460
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963
		98-COMPUTERIZATION IN THE STATE	3040	0	3040
			1881179183	274606436	2155785619
			1881179183	274606436	2155785619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	01-OLD AGE PENSIONS	70680	0	70680
		04-LEGAL AID TO THE POOR	56000	0	56000
			126680	0	126680
			126680	0	126680

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER DISTRICT SOCIAL  
SECURITY OFFICER TARN TARAN

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, FARIDKOT FARIDKOT

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, FARIDKOT FARIDKOT

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	16013	0	16013
	16013	0	16013
01-OLD AGE PENSIONS	427712	0	427712
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48664711	56899500	105564211
	158253847	56899500	215153347
	158253847	56899500	215153347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	48664711	56899500	105564211
	158253847	56899500	215153347
	158253847	56899500	215153347
03-STATE SOCIAL ASSISTANCE PROGRAMME	48664711	56899500	105564211
04-LEGAL AID TO THE POOR	109161424	0	109161424
04-STATE SOCIAL ASSISTANCE PROGRAMME	109161424	0	109161424
	158253847	56899500	215153347
	158253847	56899500	215153347



DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510586470	0	510586470
	03-STATE SOCIAL ASSISTANCE PROGRAMME	510586470	0	510586470
	04-LEGAL AID TO THE POOR	511025089	0	511025089
	04-STATE SOCIAL ASSISTANCE PROGRAMME	511025089	0	511025089
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	551280	0	551280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
	DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	4540028	13216	4553244	

		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2143738036	314871707	2458609743
		03-STATE SOCIAL ASSISTANCE PROGRAMME	2143738036	314871707	2458609743
		04-SCHOLARSHIPS FOR HANDICAPPED	1423408100	207279000	1630687100
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1423408100	207279000	1630687100
		98-COMPUTERIZATION IN THE STATE	19490	39635	59125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3571705654	522203558	4093909212
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		3571705654	522203558	4093909212
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	3163554	59435	3222989
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1162837902	174994500	1337832402
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1162837902	174994500	1337832402
		04-SCHOLARSHIPS FOR HANDICAPPED	1214931000	170588600	1385519600

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	1214931000	170588600	1385519600
		98-COMPUTERIZATION IN THE STATE	23100	4500	27600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2380955556	345647035	2726602591
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		2380955556	345647035	2726602591
		01-OLD AGE PENSIONS	3055551	12567	3068118
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	965743732	140640000	1106383732
		03-STATE SOCIAL ASSISTANCE PROGRAMME	965743732	140640000	1106383732
		04-LEGAL AID TO THE POOR	895675500	130480453	1026155953
		04-STATE SOCIAL ASSISTANCE PROGRAMME	895675500	130480453	1026155953
		98-COMPUTERIZATION IN THE STATE	16007	2609	18616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1864490790	271135629	2135626419
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		1864490790	271135629	2135626419

DDO- DISTRICT SOCIAL SECURITY  
OFFICER FATEHGARH SAHIB FATEHGARH  
SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER FATEHGARH SAHIB  
FATEHGARH SAHIB

DDO- DISTRICT SOCIAL SECURITY  
OFFICER FEROPUR FEROPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	2067951	0	2067951
03-STATE SOCIAL ASSISTANCE PROGRAMME	357069000	52609500	409678500
04-SCHOLARSHIPS FOR HANDICAPPED	357142800	52608000	409750800
04-STATE SOCIAL ASSISTANCE PROGRAMME	357142800	52608000	409750800
98-COMPUTERIZATION IN THE STATE	8600	0	8600
	716288351	105217500	821505851
	716288351	105217500	821505851
01-OLD AGE PENSIONS	3891853	36452	3928305
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1057348836	107013000	1164361836
03-STATE SOCIAL ASSISTANCE PROGRAMME	1057348836	107013000	1164361836
04-LEGAL AID TO THE POOR	1103470433	107010000	1210480433
04-SCHOLARSHIPS FOR HANDICAPPED	1103470433	107010000	1210480433

		04-STATE SOCIAL ASSISTANCE PROGRAMME	1103470433	107010000	1210480433
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
		39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
		98-COMPUTERIZATION IN THE STATE	10414	7212	17626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2169758474	214066664	2383825138
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR		2169758474	214066664	2383825138
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	580538	82934	663472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		580538	82934	663472
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		912210223	132687561	1044897784
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	1168685	236818	1405503

		03-STATE SOCIAL ASSISTANCE PROGRAMME	546261000	79411500	625672500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	364197000	52945500	417142500
		98-COMPUTERIZATION IN THE STATE	3000	10809	13809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		911629685	132604627	1044234312
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		912210223	132687561	1044897784
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	1457660	29328	1486988
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	709498150	114274500	823772650
		03-STATE SOCIAL ASSISTANCE PROGRAMME	709498150	114274500	823772650
		04-LEGAL AID TO THE POOR	591626532	76188000	667814532
		04-STATE SOCIAL ASSISTANCE PROGRAMME	591626532	76188000	667814532
		98-COMPUTERIZATION IN THE STATE	0	12190	12190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1302582342	190504018	1493086360
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		1302582342	190504018	1493086360
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	2348315	121750	2470065
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703715427	102240000	805955427
03-STATE SOCIAL ASSISTANCE PROGRAMME	703715427	102240000	805955427
04-SCHOLARSHIPS FOR HANDICAPPED	575923900	83647500	659571400
04-STATE SOCIAL ASSISTANCE PROGRAMME	575923900	83647500	659571400
98-COMPUTERIZATION IN THE STATE	16450	820	17270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1282004092	186010070	1468014162
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1282004092	186010070	1468014162

DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	2284479	7479	2291958
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452871045	65460000	518331045
03-STATE SOCIAL ASSISTANCE PROGRAMME	452871045	65460000	518331045
04-LEGAL AID TO THE POOR	370632138	53560500	424192638
04-SCHOLARSHIPS FOR HANDICAPPED	370632138	53560500	424192638

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	370632138	53560500	424192638
		98-COMPUTERIZATION IN THE STATE	5600	0	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		825793262	119027979	944821241
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		825793262	119027979	944821241
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4585618	0	4585618
		01-OLD AGE PENSIONS	4585618	0	4585618
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1419466990	192585000	1612051990
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1419466990	192585000	1612051990
		04-LEGAL AID TO THE POOR	1158362509	157573000	1315935509
		04-SCHOLARSHIPS FOR HANDICAPPED	1158362509	157573000	1315935509
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1158362509	157573000	1315935509
		98-COMPUTERIZATION IN THE STATE	890	0	890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2582416007	350158000	2932574007
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		2582416007	350158000	2932574007



DDO- DISTRICT SOCIAL SECUTITY  
OFFICER S..A.S.NAGAR MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	2333372	22572	2355944
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405480021	59455500	464935521
03-STATE SOCIAL ASSISTANCE PROGRAMME	405480021	59455500	464935521
04-SCHOLARSHIPS FOR HANDICAPPED	409500400	59454000	468954400
04-STATE SOCIAL ASSISTANCE PROGRAMME	409500400	59454000	468954400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817313793	118932072	936245865
TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	817313793	118932072	936245865

DDO- DISTRICT SOCIAL WELFARE  
OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	1674739	353896	2028635
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	732148564	128647500	860796064
03-STATE SOCIAL ASSISTANCE PROGRAMME	732148564	128647500	860796064
04-LEGAL AID TO THE POOR	1098245760	140103000	1238348760
04-SCHOLARSHIPS FOR HANDICAPPED	1098245760	140103000	1238348760

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-STATE SOCIAL ASSISTANCE PROGRAMME	1098245760	140103000	1238348760
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		1832069063	269104396	2101173459
			1832069063	269104396	2101173459
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1284800	121000	1405800
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	599749	59210	658959
		04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1894549	180210	2074759
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		1894549	180210	2074759

DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
		06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	24871	0	24871
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1277033	0	1277033
			2457927	0	2457927
			2457927	0	2457927
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	231000	33000	264000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000

DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236000	33000	269000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	236000	33000	269000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	691600	98800	790400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691600	98800	790400
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	691600	98800	790400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153081	14330	167411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153081	14330	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		153081	14330	167411
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
		01-DIRECTION AND ADMINISTRATION	5950045	2506	5952551
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	55590000	0	55590000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44217000	0	44217000
		98-COMPUTERIZATION IN THE STATE	2500	3300	5800
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		105759545	5806	105765351

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	106841646	5806	106847452
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	106841646	5806	106847452
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408313	0	408313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	408313	0	408313

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR		2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197474	255828	453302
		04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237274	255828	493102
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		237274	255828	493102
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3526641	0	3526641
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3526641	0	3526641
			3526641	0	3526641
			3526641	0	3526641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18796	18796
		04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	4665593	0	4665593
			4665593	18796	4684389
			4665593	18796	4684389

DDO- MANAGER BRAILE PRESS/LIBRARY  
FOR THE BLIND, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,  
MENTALLY RETARDED CHILDREN AND  
VOCATIONAL REHABILITATION CENTRE  
FOR DISABLED PERSONS AND  
WORKSHOP FOR HANDICAPPED AND  
BRAILLE PRESS/LIBRARY FOR BLINDS  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
98-COMPUTERIZATION IN THE STATE

8012548	23456	8036004
8012548	23456	8036004
115220	4990	120210
8127768	28446	8156214
8127768	28446	8156214

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- MANAGER BRAILE  
PRESS/LIBRARY FOR THE BLIND,  
LUDHIANA LUDHIANA

DDO- MEMBER SECRETARY PUNJAB STATE  
COMMISSION FOR WOMEN,  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

05-SETTING UP OF PUNJAB STATE  
COMMISSION FOR WOMEN

3734052	310345	4044397
3734052	310345	4044397

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	3734052	310345	4044397
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	20756398	389653	21146051
	98-COMPUTERIZATION IN THE STATE	257621	0	257621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21014019	389653	21403672
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	21014019	389653	21403672
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA	87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA				

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	1479076	0	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1479076	0	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1479076	0	1479076
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA					
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		01-WELFARE OF AGED, INFIRM AND DESTITUTE	1528009	0	1528009
		08-WELFARE OF AGED, INFIRM AND DESTITUTE	7367184	591262	7958446
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		8895193	591262	9486455
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		8895193	591262	9486455
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3018357	38690	3057047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3018357	38690	3057047

DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	3018357	38690	3057047
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35356	0	35356
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2133211	0	2133211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2168567	0	2168567
DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	2168567	0	2168567
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	0	200000	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	22200	0	22200
	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139782	0	139782
04-LEGAL AID TO THE POOR	3989906	0	3989906
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	572000	0	572000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	321736	0	321736
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	6116319	0	6116319
	6138519	0	6138519

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY BARNALA  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION  
OF JUSTICE

04-STATE LEGAL AID FUND	716855	4870	721725
	716855	4870	721725

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SECRETARY DISTRICT  
LEGAL SERVICES AUTHORITY BARNALA

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
04-LEGAL AID TO THE POOR	6395	0	6395
	17395	0	17395
	734250	4870	739120

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY BATHINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
04-LEGAL AID TO THE POOR	381217	18840	400057
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	294350	0	294350
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	0	1100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2465912	18840	2484752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2465912	18840	2484752
		01-OLD AGE PENSIONS	720724	22000	742724
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	720724	22000	742724
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161343588	11605500	172949088
		03-STATE SOCIAL ASSISTANCE PROGRAMME	161343588	11605500	172949088
		04-LEGAL AID TO THE POOR	108541564	54601096	163142660
		04-STATE SOCIAL ASSISTANCE PROGRAMME	108541564	54601096	163142660
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270767876	66228596	336996472



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	270767876	66228596	336996472
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
	04-LEGAL AID TO THE POOR	1988274	0	1988274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	356924	0	356924
	01-OLD AGE PENSIONS	356924	0	356924
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	356924	0	356924
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127191147	459900	127651047
		03-STATE SOCIAL ASSISTANCE PROGRAMME	127191147	459900	127651047
		04-LEGAL AID TO THE POOR	162633682	19029500	181663182
		04-STATE SOCIAL ASSISTANCE PROGRAMME	162633682	19029500	181663182
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	285810	0	285810
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108134	2508	110642
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	500000	700000
			305890885	19991908	325882793
			305890885	19991908	325882793
		04-STATE LEGAL AID FUND	77500	0	77500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	0	77500
	01-DEPOSIT LINKED INSURANCE SCHEME	1311638	0	1311638
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1311638	0	1311638
	01-OLD AGE PENSIONS	1311638	0	1311638
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1016500	0	1016500
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1016500	0	1016500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238206454	0	238206454
	03-STATE SOCIAL ASSISTANCE PROGRAMME	238206454	0	238206454
	04-LEGAL AID TO THE POOR	174603083	0	174603083
	04-STATE SOCIAL ASSISTANCE PROGRAMME	174603083	0	174603083
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	91250	0	91250
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	494797	0	494797

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	139200	0	139200
		39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	962500	0	962500
		98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	0	417126622
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	0	417204122
		04-STATE LEGAL AID FUND	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3208033	8874	3216907
		04-LEGAL AID TO THE POOR	1750253	0	1750253
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
			6498286	8874	6507160
			6616961	8874	6625835
		01-OLD AGE PENSIONS	905540	0	905540
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537620803	0	537620803
		03-STATE SOCIAL ASSISTANCE PROGRAMME	537620803	0	537620803
		04-LEGAL AID TO THE POOR	530904771	0	530904771
		04-STATE SOCIAL ASSISTANCE PROGRAMME	530904771	0	530904771

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1400000	0	1400000
			1074649352	0	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1074649352	0	1074649352
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86104	0	86104
		04-LEGAL AID TO THE POOR	607898	0	607898
			694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
			694002	0	694002
		04-STATE LEGAL AID FUND	2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	0	11100	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	11100	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		0	11100	11100
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE LEGAL AID FUND	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
		04-LEGAL AID TO THE POOR	9527690	407225	9934915
		39-CREATION OF VICTIM COMPENSATION FUND	850000	0	850000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	525000	1200000	1725000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10902690	1607225	12509915

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	10932690	1607225	12539915
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4380590	627576	5008166
	04-LEGAL AID TO THE POOR	9067	0	9067
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4389657	627576	5017233
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	4411657	627576	5039233
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	400000	0	400000



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	179604	0	179604
		04-STATE LEGAL AID FUND	179604	0	179604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	0	245565

	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5202010	704	5202714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5487852	704	5488556
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	5487852	704	5488556
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1510269	84347	1594616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1510269	84347	1594616
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	1510269	84347	1594616
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR  
Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION  
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

714000	102000	816000
714000	102000	816000
714000	102000	816000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS  
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

21328	0	21328
1665492	0	1665492
1686820	0	1686820
1686820	0	1686820

01-DISTRICT ESTABLISHMENTS

6955319	93043	7048362
6955319	93043	7048362
6955319	93043	7048362

DDO- SUB DIVISIONAL MAGISTRATE  
MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
MAGISTRATE MOGA MOGA

DDO- SUB DIVISIONAL OFFICER (C)  
TALWANDI SABO BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
OFFICER (C) TALWANDI SABO BHATINDA

DDO- SUB DIVISIONAL OFFICER (CIVIL)  
FAZILKA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2149448	0	2149448
	2149448	0	2149448
	2149448	0	2149448
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	960000	0	960000
	960000	0	960000
	960000	0	960000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278853	0	278853
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	48000	384000

DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	307000	0	307000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		921853	48000	969853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		921853	48000	969853
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	462000	0	462000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	7000	0	7000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		469000	0	469000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		469000	0	469000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6749522	100000	6849522
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5513019	11685	5524704

DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12262541	111685	12374226
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	12262541	111685	12374226
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142607	21755	164362
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	156000	624000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	10000	40000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640607	187755	828362
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	640607	187755	828362
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2394000	246000	2640000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	134000	13000	147000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2528000	259000	2787000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		2528000	259000	2787000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1308000	0	1308000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1508690	0	1508690

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	1508690	0	1508690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10084	0	10084
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	672000	0	672000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	682084	0	682084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	682084	0	682084
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34815	0	34815
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	156000	624000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	48000	16000	64000



DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550815	172000	722815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	550815	172000	722815
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	4085618	0	4085618
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4085618	0	4085618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4085618	0	4085618
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	4085618	0	4085618
	01-LEAVE ENCASHMENT BENEFITS	636180	444650	1080830

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	444650	1080830
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	3477667	459464	3937131
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	802827	108736	911563
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2165968	435138	2601106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6446462	1003338	7449800
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	7082642	1447988	8530630
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2955798	256525	3212323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2955798	256525	3212323
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		2955798	256525	3212323
		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1822263	67855	1890118
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33500	0	33500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1855763	67855	1923618

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		1855763	67855	1923618
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151624	0	151624
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1951324	433312	2384636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2102948	433312	2536260
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		2102948	433312	2536260
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2077123	461759	2538882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2077123	461759	2538882
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2077123	461759	2538882

DDO- SUPERINTENDENT OBSERVATION  
HOME, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
OBSERVATION HOME, JALANDHAR  
JALANDHAR

DDO- SUPERINTENDENT OBSERVATION  
HOME, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
OBSERVATION HOME, LUDHIANA  
LUDHIANA

DDO- SUPERINTENDENT OBSERVATION  
HOME, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
05-IMPLEMENTATION OF CHILDREN  
ACT/JUSTICE JUVENILE ACT 1986

20231	0	20231
3248420	703724	3952144
3268651	703724	3972375
3268651	703724	3972375

05-IMPLEMENTATION OF CHILDREN  
ACT/JUSTICE JUVENILE ACT 1986

5227182	358036	5585218
5227182	358036	5585218
5227182	358036	5585218

DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73741	0	73741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73741	0	73741
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		73741	0	73741
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2009630	0	2009630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2009630	0	2009630
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2009630	0	2009630
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2213639	124539	2338178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2213639	124539	2338178
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		2213639	124539	2338178

DDO- SUPERINTENDENT STATE  
PROTECTIVE HOME, BASTI GUJAN  
JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2027798	68294	2096092
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	4820993	1308274	6129267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6848791	1376568	8225359
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	6848791	1376568	8225359

DDO- SUPERINTENDENT  
SUPERINTENDENT OBSERVATION HOME,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3059658	81391	3141049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3081858	81391	3163249

	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT	3081858	81391	3163249
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS 98-COMPUTERIZATION IN THE STATE	1293275 13410	1002 0	1294277 13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1306685	1002	1307687
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA	1306685	1002	1307687
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				



		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	873648	0	873648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873648	0	873648
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		873648	0	873648
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1031253	109168	1140421
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1031253	109168	1140421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1031253	109168	1140421
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1031253	109168	1140421

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		32513187102	5469385058	37982572160
	TOTAL FOR DEPT- SOCIAL WELFARE		32513187102	5469385058	37982572160
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-LEAVE ENCASHMENT BENEFITS	2784799	0	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	0	2784799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2784799	0	2784799
		01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	5055301 317060	864 5056	5056165 322116
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5372361	5920	5378281
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17435	0	17435

DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		5389796	5920	5395716
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION		9548319	1123248	10671567
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9548319	1123248	10671567
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13382	176587	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	176587	189969
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		9561701	1299835	10861536
	01-DIRECTION AND ADMINISTRATION		7859883	0	7859883
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7859883	0	7859883
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		7859883	0	7859883

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4492035	0	4492035
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	425812	1359	427171
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4917847	1359	4919206
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		4917847	1359	4919206
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2104321	589	2104910
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	162812	79187	241999
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2267133	79776	2346909
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2267133	79776	2346909
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2444412	0	2444412

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	451	451
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2444412	451	2444863
			2444412	451	2444863
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	4050291	0	4050291
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4050291	0	4050291
			4050291	0	4050291
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	4965222	0	4965222
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		4965222	0	4965222
			4965222	0	4965222

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, ROPAR  
ROPAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS  
OFFICER DISTRICT SPORTS OFFICER,  
ROPAR ROPAR

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, SANGRUR  
SANGRUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- DISTRICT SPORTS  
OFFICER DISTRICT SPORTS OFFICER,  
SANGRUR SANGRUR

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER,MOHALI  
MOHALI  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION	5627895	157000	5784895
	5627895	157000	5784895
	5627895	157000	5784895
01-DIRECTION AND ADMINISTRATION	7032991	0	7032991
	7032991	0	7032991
	7032991	0	7032991
01-DIRECTION AND ADMINISTRATION	9560096	0	9560096
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	172965	0	172965

DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9733061	0	9733061
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		9733061	0	9733061
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	2858602	584	2859186
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	175845	175845
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2858602	176429	3035031
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169924	0	169924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169924	0	169924
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		3028526	176429	3204955
		01-DIRECTION AND ADMINISTRATION	7428003	19900	7447903

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7428003	19900	7447903
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	7428003	19900	7447903
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION	7638127	31536	7669663
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	181268	0	181268
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7819395	31536	7850931
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8041071	31536	8072607
	01-DIRECTION AND ADMINISTRATION	7978167	166896	8145063
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	413054	36543	449597



DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8391221	203439	8594660
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	8391221	203439	8594660
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46276	0	46276
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	3412335	0	3412335
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3412335	0	3412335
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR	3458611	0	3458611
	01-DIRECTION AND ADMINISTRATION	3835396	1341096	5176492
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3835396	1341096	5176492
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	88032	587	88619
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3923428	1341683	5265111

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		3923428	1341683	5265111
		01-DIRECTION AND ADMINISTRATION	17687635	29910	17717545
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		17687635	29910	17717545
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		17687635	29910	17717545
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	153151651	260134	153411785
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	616927537	0	616927537
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		770079188	260134	770339322
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1520842	36732	1557574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1520842	36732	1557574
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		771600030	296866	771896896

Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	890193556	3644104	893837660
	TOTAL FOR DEPT- SPORTS	890193556	3644104	893837660
	01-ASSISTANCE TO PUNJAB ART COUNCIL	1874997	0	1874997
	02-STRENGTHENING OF CULTURAL AFFAIRS	46663214	2476769	49139983
	05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	55258229	40000	55298229
	06-PROMOTION OF PUNJABI FILMS AND TELE-FILMS	0	100000	100000
	15-CULTURAL HERITAGE FUND	20000000	12309904	32309904
	20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	78092505	14800000	92892505
	TOTAL FOR MH- 2205-ART AND CULTURE	201888945	29726673	231615618
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	201888945	29726673	231615618

	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	201888945	29726673	231615618
	TOTAL FOR DEPT- STATE ARCHIVES	201888945	29726673	231615618
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	731556	64756	796312
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	731556	64756	796312
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	731556	64756	796312
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	1129668	35400	1165068
	01-INSPECTION OF MOTOR VEHICLES	1129668	35400	1165068
	98-COMPUTERIZATION IN THE STATE	14980	0	14980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1144648	35400	1180048
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1144648	35400	1180048
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHR NAWANSHAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2752161	316383	3068544

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2752161	316383	3068544
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		2752161	316383	3068544
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		4628365	416539	5044904
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		4628365	416539	5044904
Dept- SUBORDINATE SERVICES SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION		01-PUNJAB PUBLIC SERVICE COMMISSION	46480200	1826187	48306387
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		46480200	1826187	48306387
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245471	7474	252945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245471	7474	252945

	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	46725671	1833661	48559332
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-SUBORDINATE SERVICES SELECTION BOARD	91032286	78262	91110548
	98-COMPUTERIZATION IN THE STATE	89958	0	89958
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	91122244	78262	91200506
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	91122244	78262	91200506
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	137847915	1911923	139759838
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	137847915	1911923	139759838
Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18866	14993	33859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18866	214993	233859
Major Head- 3452-TOURISM		01-DIRECTION AND ADMINISTRATION	78292370	31278901	109571271
		15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	24200000	9696400	33896400
	TOTAL FOR MH- 3452-TOURISM		102492370	40975301	143467671
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		102511236	41190294	143701530
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		102511236	41190294	143701530
	TOTAL FOR DEPT- TOURISM		102511236	41190294	143701530
Dept- TOWN AND COUNTRY PLANNING					
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA					
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	8739518	13130	8752648
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8739518	13130	8752648

DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	8739518	13130	8752648
	02-LOCAL GOVERNMENT DIRECTORATE	2850186	142148	2992334
	04-TOWN PLANNER	1472959	700	1473659
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4323145	142848	4465993
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	4323145	142848	4465993
	02-LOCAL GOVERNMENT DIRECTORATE	2896137	0	2896137
	04-TOWN PLANNER	62687589	143219	62830808
	98-COMPUTERIZATION IN THE STATE	12700	0	12700
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	65596426	143219	65739645
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	65596426	143219	65739645



DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	548822	9500	558322
		04-TOWN PLANNER	2586588	16735	2603323
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3135410	26235	3161645
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		4641570	26235	4667805
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	916110	0	916110
		04-TOWN PLANNER	4040472	0	4040472
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4956582	0	4956582
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		4956582	0	4956582
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	7683961	0	7683961
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7683961	0	7683961

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387452	0	387452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387452	0	387452
TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5	8071413	0	8071413

DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	2339085	88915	2428000
04-TOWN PLANNER	13461675	2300	13463975
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	15800760	91215	15891975

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285854	167962	453816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285854	167962	453816
TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA	16086614	259177	16345791

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA  
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER	3352297	7787	3360084
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	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3352297	7787	3360084
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3352297	7787	3360084
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	4424616	8197	4432813
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4424616	8197	4432813
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		4424616	8197	4432813
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	1092603	1537	1094140
		04-TOWN PLANNER	3307203	168935	3476138
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4399806	170472	4570278
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	525915	525915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	525915	525915

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		4399806	696387	5096193
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	5799522	9944	5809466
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5799522	9944	5809466
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49860	49860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49860	49860
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		5799522	59804	5859326
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	11442881	55130	11498011
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11442881	55130	11498011
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		11442881	55130	11498011

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	8292020	13563	8305583
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8292020	13563	8305583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29000	0	29000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		8321020	13563	8334583
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	714537	21995	736532
	04-TOWN PLANNER	6722663	394669	7117332
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7437200	416664	7853864
TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		7437200	416664	7853864
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	5104020	35579	5139599
			5104020	35579	5139599
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38280	261527	299807
			38280	261527	299807
Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		5142300	297106	5439406
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE	2580159	37018	2617177
		04-TOWN PLANNER	5778278	85152	5863430
DDO- DISTRICT TOWN PLANNER MANSA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	193850	193850
			0	193850	193850
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		8358437	316020	8674457

Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	900977	8434	909411
	04-TOWN PLANNER	2444461	42820	2487281
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3345438	51254	3396692
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3345438	51254	3396692
DDO- DISTT TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
	04-TOWN PLANNER	11453650	134469	11588119
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11463650	134469	11598119
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		11463650	134469	11598119
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	6234524	37839	6272363
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6234524	37839	6272363
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		6234524	37839	6272363
DDO- SENIOR TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	7134606	53225	7187831
	98-COMPUTERIZATION IN THE STATE	7720	0	7720

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7142326	53225	7195551
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		7142326	53225	7195551
DDO- SENIOR TOWN PLANNER PATIALA PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	8491138	69099	8560237
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8491138	69099	8560237
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		8827571	69099	8896670
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	7217584	184508	7402092
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7217584	184508	7402092
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		7217584	184508	7402092



DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	7460710	59780	7520490
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7460710	59780	7520490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198244	0	198244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		7658954	59780	7718734
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		222983394	3045441	226028835
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		222983394	3045441	226028835
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32768176	2342546	35110722
			33188176	2362546	35550722
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	01-PLANNING BOARD	424783	509978	934761
		07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	2160000	0	2160000
			2584783	509978	3094761
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		35772959	2872524	38645483
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	15-SCHEME FOR PUNJAB STATE ROAD SAFETY	5278463	0	5278463
			5278463	0	5278463
			5278463	0	5278463
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH		2216775578	109199131	2325974709
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- ASSISTANT CONTROLLER (F&A)  
PUNJAB ROADWAYS, NAWANSHAHAR  
NAWANSHAHAR  
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	14208905	164538	14373443
21-OPERATION	38444962	1858886	40303848
22-REPAIR AND MAINTENANCE	5598209	0	5598209
23-OTHER EXPENDITURE	50053	31183	81236
TOTAL FOR MH- 3055-ROAD TRANSPORT	58302129	2054607	60356736

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	59682	0	59682
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59682	0	59682

TOTAL FOR DDO- ASSISTANT  
CONTROLLER (F&A) PUNJAB ROADWAYS,  
NAWANSHAHAR NAWANSHAHAR  
TOTAL FOR CCO- DIRECTOR, STATE  
TRANSPORT PUNJAB, CHANDIGARH

58361811	2054607	60416418
2216775578	109199131	2325974709

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- DEPUTY CONTROLLER (F&A), S.T.C.  
CHANDIGARH CHANDIGARH  
Major Head- 2041-TAXES ON VEHICLES

01-COLLECTION CHARGES	151483251	3047442	154530693
01-INSPECTION OF MOTOR VEHICLES	151483251	3047442	154530693
98-COMPUTERIZATION IN THE STATE	12390	0	12390

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	151495641	3047442	154543083
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	955332	0	955332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	955332	0	955332
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	152450973	3047442	155498415
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541

Major Head- 2013-COUNCIL OF MINISTERS					
		01-CAR SECTION	192377699	12538039	204915738
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		192377699	12538039	204915738
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		192377699	12538039	204915738
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199256	90867	290123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199256	90867	290123
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	9909210	451967	10361177
		03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	11931600	1158750	13090350
		98-COMPUTERIZATION IN THE STATE	57112	0	57112
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		21897922	1610717	23508639

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	22097178	1701584	23798762
Major Head- 3055-ROAD TRANSPORT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1825673	83293	1908966
		1825673	83293	1908966
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTORATE	82659199	247342	82906541
	03-REIMBURSEMENT OF COMMITTED EXPENDITURE	375000000	0	375000000
	06-MUKH MANTRI TIRATH YATRA SCHEME	18853105	0	18853105
		476512304	247342	476759646
	TOTAL FOR MH- 3055-ROAD TRANSPORT			
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	478337977	330635	478668612
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426153	5000	431153
		426153	5000	431153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	426153	5000	431153
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1575455	10775	1586230
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1785455	10775	1796230
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	1785455	10775	1796230
	01-INSPECTION OF MOTOR VEHICLES	5939874	28733	5968607
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5939874	28733	5968607
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	5939874	28733	5968607

		01-PLANNING BOARD	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6238027	0	6238027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR					



Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS DEPOT,HOSHIRPUR  
HOSHIARPUR

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS JAGRAON LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	65603	0	65603
	65603	0	65603
	65603	0	65603
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1884128	0	1884128
	2384128	0	2384128
20-MANAGEMENT	6113456	149813	6263269
21-OPERATION	34683769	4638682	39322451
22-REPAIR AND MAINTENANCE	8137444	234701	8372145
	48934669	5023196	53957865
20-REPAIR AND MAINTENANCE	81387	40646	122033
	81387	40646	122033

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	51400184	5063842	56464026
	20-MANAGEMENT	15944793	194635	16139428
	21-OPERATION	43368613	6358954	49727567
	22-REPAIR AND MAINTENANCE	10682612	115414	10798026
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	69996018	6669003	76665021
	20-REPAIR AND MAINTENANCE	51477	41800	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	51477	41800	93277
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	70047495	6710803	76758298
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5403893	0	5403893
	04-LEGAL AID TO THE POOR	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5824479	0	5824479
	20-MANAGEMENT	11748607	82966	11831573
	21-OPERATION	51860190	5314502	57174692
	22-REPAIR AND MAINTENANCE	8064685	87767	8152452
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	71673482	5485235	77158717
	20-REPAIR AND MAINTENANCE	140906	0	140906
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	140906	0	140906
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	71814388	5485235	77299623
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3659754	0	3659754
	04-LEGAL AID TO THE POOR	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	3659932	0	3659932

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	8005428	243711	8249139
		21-OPERATION	23677408	4929333	28606741
		22-REPAIR AND MAINTENANCE	7070478	329532	7400010
	TOTAL FOR MH- 3055-ROAD TRANSPORT		38753314	5502576	44255890
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	18322	39785	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		18322	39785	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		38771636	5542361	44313997
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	9180466	161864	9342330
		21-OPERATION	21321941	2452452	23774393
		22-REPAIR AND MAINTENANCE	6911332	88814	7000146
	TOTAL FOR MH- 3055-ROAD TRANSPORT		37413739	2703130	40116869
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		37413739	2703130	40116869
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	13443741	3430	13447171
		21-OPERATION	33435994	2566202	36002196
		22-REPAIR AND MAINTENANCE	15787166	390723	16177889
	TOTAL FOR MH- 3055-ROAD TRANSPORT		62666901	2960355	65627256

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	63372	0	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		62730273	2960355	65690628
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	18489907	79621	18569528
		21-OPERATION	59670139	2262191	61932330
		22-REPAIR AND MAINTENANCE	14321223	254316	14575539
	TOTAL FOR MH- 3055-ROAD TRANSPORT		92481269	2596128	95077397
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	0	64197	64197
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	64197	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		92481269	2660325	95141594
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1766470	0	1766470

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766470	0	1766470
		20-MANAGEMENT	12491108	5916	12497024
		21-OPERATION	24050876	2558775	26609651
		22-REPAIR AND MAINTENANCE	11188505	147831	11336336
	TOTAL FOR MH- 3055-ROAD TRANSPORT		47730489	2712522	50443011
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		49748414	2712522	52460936
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	0	5626977
	Major Head- 3055-ROAD TRANSPORT	20-MANAGEMENT	16316932	261712	16578644
		21-OPERATION	76389967	11027738	87417705

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	22-REPAIR AND MAINTENANCE	16152593	860901	17013494
			108859492	12150351	121009843
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	162990	0	162990
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		162990	0	162990
			114649459	12150351	126799810
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 3055-ROAD TRANSPORT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2710847	0	2710847
		20-MANAGEMENT	12879484	44135	12923619
		21-OPERATION	31185439	3045100	34230539
		22-REPAIR AND MAINTENANCE	13159639	504612	13664251
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		57224562	3593847	60818409

DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	22925	0	22925
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		22925	0	22925
			59958334	3593847	63552181
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	20-MANAGEMENT	14058443	0	14058443
		21-OPERATION	53326492	7332897	60659389
		22-REPAIR AND MAINTENANCE	8123013	95440	8218453
			75507948	7428337	82936285
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	49387	0	49387
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	15783972	0	15783972
			15833359	0	15833359
			91341307	7428337	98769644
		20-MANAGEMENT	15393539	52046	15445585
		21-OPERATION	43068347	3730914	46799261
		22-REPAIR AND MAINTENANCE	10939182	81288	11020470



Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		69401068	3864248	73265316
		20-REPAIR AND MAINTENANCE	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		69787719	3864248	73651967
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4445060	0	4445060
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
		20-MANAGEMENT	12672277	0	12672277
		21-OPERATION	43607097	199858	43806955
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		22-REPAIR AND MAINTENANCE	9496506	212238	9708744
		23-OTHER EXPENDITURE	6556502	0	6556502
	TOTAL FOR MH- 3055-ROAD TRANSPORT		72332382	412096	72744478
		20-REPAIR AND MAINTENANCE	58892	0	58892

DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	77236334	412096	77648430
Major Head- 3055-ROAD TRANSPORT	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6810902	250804	7061706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7220902	250804	7471706
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-MANAGEMENT	15272822	0	15272822
	21-OPERATION	71945562	11262109	83207671
	22-REPAIR AND MAINTENANCE	9838212	100100	9938312
	TOTAL FOR MH- 3055-ROAD TRANSPORT	97056596	11362209	108418805
	20-REPAIR AND MAINTENANCE	90599	70033	160632
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	70033	1304882
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		105512347	11683046	117195393
		20-MANAGEMENT	15990617	240919	16231536
		21-OPERATION	40943147	366960	41310107
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		22-REPAIR AND MAINTENANCE	10341382	358669	10700051
	TOTAL FOR MH- 3055-ROAD TRANSPORT		67275146	966548	68241694
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		67275146	966548	68241694
		20-MANAGEMENT	7798818	248368	8047186
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-OPERATION	19684822	2205033	21889855
		22-REPAIR AND MAINTENANCE	4574120	78726	4652846
		23-OTHER EXPENDITURE	1032497	0	1032497
	TOTAL FOR MH- 3055-ROAD TRANSPORT		33090257	2532127	35622384
		20-REPAIR AND MAINTENANCE	33354	0	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		33123611	2532127	35655738

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS-1, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245793	0	245793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445793	200000	645793

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	17630896	3014	17633910
21-OPERATION	26180052	324500	26504552
22-REPAIR AND MAINTENANCE	12959428	124025	13083453
23-OTHER EXPENDITURE	1412574	0	1412574
TOTAL FOR MH- 3055-ROAD TRANSPORT	58182950	451539	58634489

TOTAL FOR MH- 3055-ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS-1, JALANDHAR  
JALANDHAR  
TOTAL FOR CCO- DIRECTOR, STATE  
TRANSPORT PUNJAB, CHANDIGARH

58628743	651539	59280282
2216775578	109199131	2325974709

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- PRESIDING OFFICER, S.T.A.  
TRIBUNAL, PB CHANDIGARH  
CHANDIGARH  
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	7297174	2335383	9632557
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		01-STATE TRANSPORT APPELLATE TRIBUNAL	7297174	2335383	9632557
		98-COMPUTERIZATION IN THE STATE	0	5200	5200
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7297174	2340583	9637757
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		7297174	2340583	9637757
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	7049304	89606	7138910
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7049304	89606	7138910
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7174047	89606	7263653
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	2946611	88407	3035018

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2946611	88407	3035018
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	2946611	88407	3035018
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1451146	254568	1705714
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1451146	254568	1705714
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1451146	254568	1705714
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	7103494	267185	7370679
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7103494	267185	7370679
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	7103494	267185	7370679
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	4752303	388253	5140556

DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4752303	388253	5140556
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		4752303	388253	5140556
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1911389	0	1911389
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	0	1911389
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	0	1911389
		01-INSPECTION OF MOTOR VEHICLES	3719675	122408	3842083
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3719675	122408	3842083
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		3722205	122408	3844613
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 5802167 546852 6349019

TOTAL FOR MH- 2041-TAXES ON VEHICLES 5802167 546852 6349019

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR 5802167 546852 6349019

TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH 2216775578 109199131 2325974709

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 4687770 110742 4798512

TOTAL FOR MH- 2041-TAXES ON VEHICLES 4687770 110742 4798512

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR 4687770 110742 4798512

TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH 2216775578 109199131 2325974709

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 780470 578180 1358650

TOTAL FOR MH- 2041-TAXES ON VEHICLES 780470 578180 1358650

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA 780470 578180 1358650



DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2090063	449156	2539219
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2090063	449156	2539219
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA		2090063	449156	2539219
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	5512964	98007	5610971
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5512964	98007	5610971
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		5512964	98007	5610971
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2648662	66680	2715342
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2648662	66680	2715342
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		2648662	66680	2715342
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3211106	60324	3271430
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3211106	60324	3271430
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		3211106	60324	3271430
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	5100742	0	5100742
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5100742	0	5100742
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		5100742	0	5100742
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4434316	144704	4579020
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4434316	144704	4579020

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		4539116	144704	4683820
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	2808133	175128	2983261
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2808133	175128	2983261
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		2808133	175128	2983261
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	6904543	0	6904543
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6904543	0	6904543
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		6904543	0	6904543

DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2579743	75680	2655423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2579743	75680	2655423
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2579743	75680	2655423
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	5637409	3459193	9096602
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	6925554	173424	7098978
	TOTAL FOR MH- 3055-ROAD TRANSPORT		12562963	3632617	16195580
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		12562963	3632617	16195580
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
	TOTAL FOR DEPT- TRANSPORT		2216775578	109199131	2325974709
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					

CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES		02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2404429	347600	2752029
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246930	132119	379049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2651359	479719	3131078
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		2651359	479719	3131078

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) DISTRICT TREASURY  
OFFICER, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER (CHARITABLE) DISTRICT  
TREASURY OFFICER, PATIALA PATIALA

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

308358	89731	398089
308358	89731	398089
308358	89731	398089

01-DEPOSIT LINKED INSURANCE SCHEME  
01-PENSION AND OTHER BENEFITS TO  
THE FREEDOM FIGHTERS AND THEIR  
WARDS  
02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

2308825	370565	2679390
2308825	370565	2679390
200000	0	200000
22000	0	22000
2530825	370565	2901390

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	2530825	370565	2901390
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4649707	637600	5287307
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4667707	637600	5305307
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	4667707	637600	5305307
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	842400	42400	884800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450690	87405	538095
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1293090	129805	1422895

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	1293090	129805	1422895
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI				
Major Head- 2250-OTHER SOCIAL SERVICES				
	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	2251373	4298	2255671
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	2251373	4298	2255671
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	2251373	4298	2255671
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	14202712	1711718	15914430
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	14202712	1711718	15914430
Dept- TREASURY AND ACCOUNTS				
CCO- DIRECTOR, TREASURY & ACCOUNTS				
DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (T&A)				
DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				



		01-TREASURY AND ACCOUNTS ORGANISATION	6054461	31346	6085807
		04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	13162806	0	13162806
		98-COMPUTERIZATION IN THE STATE	8500	0	8500
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19225767	31346	19257113
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		19261767	31346	19293113
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	394724	0	394724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594724	0	594724
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		594724	0	594724
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	4402805	18980	4421785
		98-COMPUTERIZATION IN THE STATE	2350	1954	4304
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4405155	20934	4426089
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		4405155	20934	4426089
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	1691466	18373	1709839
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1691466	18373	1709839
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		1691466	18373	1709839
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	8327493	39115	8366608
		98-COMPUTERIZATION IN THE STATE	1600	0	1600
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8329093	39115	8368208
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		8329093	39115	8368208
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	12097720	23861	12121581
		01-TREASURY AND ACCOUNTS ORGANISATION	12097720	23861	12121581
		98-COMPUTERIZATION IN THE STATE	1600	0	1600
			12099320	23861	12123181
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	0	11446
			11446	0	11446
			12110766	23861	12134627
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	2063095	23817	2086912
		98-COMPUTERIZATION IN THE STATE	1800	20291	22091
			2064895	44108	2109003

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	2064895	44108	2109003
	01-TREASURY AND ACCOUNTS ORGANISATION	3770162	9511	3779673
	01-TREASURY ESTABLISHMENT	3770162	9511	3779673
	98-COMPUTERIZATION IN THE STATE	3800	0	3800
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3773962	9511	3783473
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	3773962	9511	3783473
	01-TREASURY AND ACCOUNTS ORGANISATION	1787453	22062	1809515
	98-COMPUTERIZATION IN THE STATE	990	0	990
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1788443	22062	1810505
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	1788443	22062	1810505

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R) INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, JALANDHAR  
JALANDHAR

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS  
ORGANISATION  
98-COMPUTERIZATION IN THE STATE

3676570	285354	3961924
1180	0	1180

3677750      285354      3963104

3677750      285354      3963104

## 01-TREASURY AND ACCOUNTS ORGANISATION

3096015                      20057                      3116072

3096015            20057            3116072

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	3096015	20057	3116072
	01-TREASURY AND ACCOUNTS ORGANISATION	15001337	24165	15025502
	01-TREASURY ESTABLISHMENT	15001337	24165	15025502
	98-COMPUTERIZATION IN THE STATE	19555	0	19555
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15020892	24165	15045057
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	15020892	24165	15045057
	01-TREASURY AND ACCOUNTS ORGANISATION	5316410	10899	5327309
	98-COMPUTERIZATION IN THE STATE	3980	0	3980

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5320390	10899	5331289
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	5320390	10899	5331289
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16-PUNJAB STATE INFORMATION COMMISSION	3950000	0	3950000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	3950000	0	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	1622870	4119	1626989
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1624870	4119	1628989



	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		1624870	4119	1628989
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	15974898	131454	16106352
		98-COMPUTERIZATION IN THE STATE	15820	3000	18820
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15990718	134454	16125172
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	347112	0	347112
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	241961	0	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		16579791	134454	16714245
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS					

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		7364759172	106021030	7470780202
		01-TREASURY ESTABLISHMENT	22849787	291449	23141236
		98-COMPUTERIZATION IN THE STATE	9004	8200	17204
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		22858791	299649	23158440
		01-COMMUTED VALUE OF PENSIONS	7016460110	105721381	7122181491
		01-FAMILY PENSIONS	7016460110	105721381	7122181491
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7016460110	105721381	7122181491
		01-GRATUITIES	7016460110	105721381	7122181491
		01-LEAVE ENCASHMENT BENEFITS	7016460110	105721381	7122181491
		01-PENSION AND OTHER RETIREMENT BENEFITS	7016460110	105721381	7122181491
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7016460110	105721381	7122181491

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSIONS TO LEGISLATORS	7016460110	105721381	7122181491
			7016460110	105721381	7122181491
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	583000	0	583000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		583000	0	583000
			7364759172	106021030	7470780202
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	144131	19644	163775
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		144131	19644	163775
			144131	19644	163775
		01-TREASURY ESTABLISHMENT	6834784	77325	6912109
		98-COMPUTERIZATION IN THE STATE	0	3400	3400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6834784	80725	6915509
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	6999784	80725	7080509
	01-TREASURY ESTABLISHMENT	5754365	26524	5780889
	98-COMPUTERIZATION IN THE STATE	4200	0	4200
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5758565	26524	5785089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	5758565	26524	5785089
	01-TREASURY ESTABLISHMENT	11293082	401442	11694524

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	8913	0	8913
			11301995	401442	11703437
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	977400	143400	1120800
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	977400	143400	1120800
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519150	16871	536021
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2172616	1733	2174349
			4069166	562004	4631170
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	326005	0	326005

		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	153414	0	153414
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1086757	0	1086757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1566176	0	1566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		16937337	963446	17900783
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	6006377	76840	6083217
		98-COMPUTERIZATION IN THE STATE	9050	1700	10750
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6015427	78540	6093967
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	426149	555481	981630
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		426149	555481	981630

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	6441576	634021	7075597
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9309894	893800	10203694
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	920683	13460	934143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10230577	907260	11137837
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	10230577	907260	11137837
	01-TREASURY ESTABLISHMENT	584	0	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	584	0	584
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
		01-TREASURY ESTABLISHMENT	8058018	62060	8120078
		98-COMPUTERIZATION IN THE STATE	7300	0	7300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8065318	62060	8127378
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		8065318	62060	8127378
	DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES				
		01-INSPECTION OF MOTOR VEHICLES	320202	0	320202
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2041-TAXES ON VEHICLES		320202	0	320202
		01-TREASURY ESTABLISHMENT	17417248	61075	17478323
		98-COMPUTERIZATION IN THE STATE	11921	0	11921



DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17429169	61075	17490244
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		17749371	61075	17810446
		01-TREASURY ESTABLISHMENT	15644983	239450	15884433
		98-COMPUTERIZATION IN THE STATE	27350	14050	41400
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15672333	253500	15925833
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3405128	0	3405128
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3405128	0	3405128
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		19077461	253500	19330961
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	12792017	507266	13299283
		98-COMPUTERIZATION IN THE STATE	32182	0	32182
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12824199	507266	13331465

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12871587	507266	13378853
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12871587	507266	13378853
	01-TREASURY ESTABLISHMENT	15576879	98661	15675540
	98-COMPUTERIZATION IN THE STATE	35614	0	35614
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15612493	98661	15711154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	15612493	98661	15711154
	01-TREASURY ESTABLISHMENT	1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1461315	0	1461315

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	613550	613550
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	225145	330055	555200
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		225145	943605	1168750
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		1686460	943605	2630065
		01-TREASURY ESTABLISHMENT	25511877	53767	25565644
		98-COMPUTERIZATION IN THE STATE	22753	0	22753
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25534630	53767	25588397
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	91052	0	91052
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	14791798	2916142	17707940
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		14882850	2916142	17798992

DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	40417480	2969909	43387389
	01-DIRECTION AND ADMINISTRATION	42101	5135	47236
	01-EXPENSES ON SALE OF STAMPS	42101	5135	47236
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	42101	5135	47236
	01-TREASURY ESTABLISHMENT	6872816	37617	6910433
	98-COMPUTERIZATION IN THE STATE	14696	0	14696
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6887512	37617	6925129
	01-COMMUTED VALUE OF PENSIONS	2056500081	284595772	2341095853
	01-FAMILY PENSIONS	2056500081	284595772	2341095853
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2056500081	284595772	2341095853
	01-GRATUITIES	2056500081	284595772	2341095853
	01-LEAVE ENCASHMENT BENEFITS	2056500081	284595772	2341095853
	01-PENSION AND OTHER RETIREMENT BENEFITS	2056500081	284595772	2341095853
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2056500081	284595772	2341095853

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSIONS TO LEGISLATORS	2056500081	284595772	2341095853
			2056500081	284595772	2341095853
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
			100000	0	100000
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	799604	0	799604
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	37931726	11964750	49896476
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	498836	0	498836
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		39635606	11964750	51600356

DDO- DISTRICT TREASURY OFFICER MOGA MOGA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	2103165300	296603274	2399768574
	01-TREASURY ESTABLISHMENT	9171818	117547	9289365
	98-COMPUTERIZATION IN THE STATE	6950	0	6950
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9178768	117547	9296315
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	9178768	117547	9296315
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	473979	0	473979
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	374943	0	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6149154	201998	6351152
		98-COMPUTERIZATION IN THE STATE	10450	0	10450
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6159604	201998	6361602
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	375024	0	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		375024	0	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		6534628	201998	6736626
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	31586444	328684	31915128
		98-COMPUTERIZATION IN THE STATE	23823	3780	27603
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		31610267	332464	31942731
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		31610267	332464	31942731
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	11133301	203891	11337192
		98-COMPUTERIZATION IN THE STATE	12980	2020	15000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11146281	205911	11352192
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	32384562	2905432	35289994
		01-LEAVE ENCASHMENT BENEFITS	32384562	2905432	35289994
		01-PENSION AND OTHER RETIREMENT BENEFITS	32384562	2905432	35289994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32384562	2905432	35289994
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		43530843	3111343	46642186
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	68417	3124	71541
		01-EXPENSES ON SALE OF STAMPS	68417	3124	71541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		68417	3124	71541
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		23265495	609421	23874916
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					



DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	01-TREASURY ESTABLISHMENT	21226801	185869	21412670
		98-COMPUTERIZATION IN THE STATE	13610	3250	16860
			21240411	189119	21429530
			23265495	609421	23874916
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1369000	154000	1523000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	587667	263178	850845
			1956667	417178	2373845
			23265495	609421	23874916
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
		01-LOCAL FUND AUDIT	68747569	19383984	88131553
		01-TREASURY AND ACCOUNTS ORGANISATION	68747569	19383984	88131553
		98-COMPUTERIZATION IN THE STATE	4931481	21486	4952967

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		73679050	19405470	93084520
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		73679050	19405470	93084520
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	5986412	6375	5992787
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5986412	6375	5992787
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		5986412	6375	5992787
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-LOCAL FUND AUDIT	5457065	0	5457065
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5457065	0	5457065
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87855	0	87855

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87855	0	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		5544920	0	5544920
		01-LOCAL FUND AUDIT	7241444	10075	7251519
		01-TREASURY ESTABLISHMENT	7241444	10075	7251519
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7241444	10075	7251519
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		7241444	10075	7251519
		01-LOCAL FUND AUDIT	6051645	0	6051645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6051645	0	6051645
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000

DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	6062645	0	6062645
	01-EXPENSES ON SALE OF STAMPS	19703	2112	21815
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19703	2112	21815
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	19703	2112	21815
	01-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
	01-EXPENSES ON SALE OF STAMPS	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1096	0	1096
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE		01-EXPENSES ON SALE OF STAMPS	17423	2074	19497
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17423	2074	19497
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		17423	2074	19497
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		9947821518	434639237	10382460755
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		9947821518	434639237	10382460755
		01-LOKPAL	56622066	726626	57348692

		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	56622066	726626	57348692
		98-COMPUTERIZATION IN THE STATE	355600	0	355600
	TOTAL FOR MH- 2062-VIGILANCE		56977666	726626	57704292
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH				
			56977666	726626	57704292
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	160278183	3959079	164237262
		98-COMPUTERIZATION IN THE STATE	245943	37000	282943
	TOTAL FOR MH- 2062-VIGILANCE		160524126	3996079	164520205
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI				
			160524126	3996079	164520205
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	41275892	522427	41798319
		98-COMPUTERIZATION IN THE STATE	69462	2450	71912
	TOTAL FOR MH- 2062-VIGILANCE		41345354	524877	41870231
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA				
			41345354	524877	41870231

DDO- SENIOR SUPRINTENDENT OF  
POLICE VIGILANCE BUREAU , AMRITSAR  
RANGE AMRITSAR  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SENIOR  
SUPRINTENDENT OF POLICE VIGILANCE  
BUREAU , AMRITSAR RANGE AMRITSAR

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU , FEROZEPUR  
FEROZEPUR  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE VIGILANCE BUREAU , FEROZEPUR  
FEROZEPUR

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU, F.S. 2, PUNJAB,  
PATIALA PATIALA  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE VIGILANCE BUREAU, F.S. 2,  
PUNJAB, PATIALA PATIALA

02-VIGILANCE BUREAU	41504657	260543	41765200
98-COMPUTERIZATION IN THE STATE	51035	14400	65435
	41555692	274943	41830635
	41555692	274943	41830635
02-VIGILANCE BUREAU	36065605	102056	36167661
98-COMPUTERIZATION IN THE STATE	37830	800	38630
	36103435	102856	36206291
	36103435	102856	36206291
02-VIGILANCE BUREAU	66129510	361715	66491225
98-COMPUTERIZATION IN THE STATE	95480	0	95480
	66224990	361715	66586705
	66224990	361715	66586705

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU, JALANDHAR  
JALANDHAR  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPERINTENDENT OF  
POLICE VIGILANCE BUREAU, JALANDHAR  
JALANDHAR

DDO- SUPRINTENDENT OF POLICE  
VIGILANCE BUREAU, BATHINDA  
BATHINDA  
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE  
TOTAL FOR DDO- SUPRINTENDENT OF  
POLICE VIGILANCE BUREAU, BATHINDA  
BATHINDA  
TOTAL FOR CCO- SECRETARY TO GOVT.,  
VIGILANCE DEPARTMENT PUNJAB  
CHANDIGARH  
TOTAL FOR DEPT- VIGILANCE

Dept- WELFARE OF SCHEDULED CASTES  
AND BACKWARD CLASSES  
CCO- DIRECTOR, WELFARE OF SC/BC  
PUNJAB

02-VIGILANCE BUREAU	41954994	468401	42423395
98-COMPUTERIZATION IN THE STATE	10515	6650	17165
	41965509	475051	42440560
	41965509	475051	42440560
02-VIGILANCE BUREAU	24627599	409723	25037322
98-COMPUTERIZATION IN THE STATE	49790	0	49790
	24677389	409723	25087112
	24677389	409723	25087112
	469374161	6871870	476246031
	469374161	6871870	476246031



DDO- ADDITIONAL DEPUTY  
COMMISSIONER (DISTRICT CENSUS  
OFFICER) NAWANSHAHR  
Major Head- 3454-CENSUS SURVEYS AND  
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	2275578	0	2275578
01-NATIONAL SAMPLE SURVEY ORGANISATION	2275578	0	2275578
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	6030	0	6030
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	43595	0	43595
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	119808	0	119808
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2445011	0	2445011
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	2445011	0	2445011

DDO- DEPUTY CONTROLLER (F & A) DEPT  
OF SOCIAL JUSTICE & EMPOWERMENT &  
MINORITIES, PUNJAB, SAS NAGAR MOHALI  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	22745156	0	22745156
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		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8142182	35444	8177626
		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8142182	35444	8177626
		03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	2000000	0	2000000
		11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1187298	2832	1190130
		56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	326887	0	326887
		65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
		98-COMPUTERIZATION IN THE STATE	38450	0	38450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		949038431	38276	949076707
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES					
		08-PRADHAN MANTRI ADARSH GRAM YOJANA	0	399831000	399831000

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	0	399831000	399831000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	949038431	399869276	1348907707
	03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	4032560	281430	4313990
	98-COMPUTERIZATION IN THE STATE	250	0	250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	4032810	281430	4314240

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	4032810	281430	4314240
	01-DIRECTION AND ADMINISTRATION	18000	0	18000
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	120692	120692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120692	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA		0	120692	120692
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	63458182	825710	64283892
		01-HOME FOR AGED AND INFIRMS	63458182	825710	64283892
		01-OLD AGE PENSIONS	63458182	825710	64283892

02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	77808	0	77808
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	12802396	78381	12880777
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12802396	78381	12880777
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1365145500	9900000	1375045500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	1365145500	9900000	1375045500
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	3145000000	0	3145000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	3145000000	0	3145000000
19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	9104749	0	9104749
24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	9104749	0	9104749
26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000

		27-CHILD HELPLINE	31500	0	31500
		28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	0	40000
		29-SETTING UP ONE STOP CENTER IN PUNJAB	43810400	0	43810400
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12504069	427383	12931452
		32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	1621500	208000	1829500
		33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	0	276500
		40-THE PUNJAB DIVYANGJAN SHAKTIKARAN YOJNA	630000	0	630000
		47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	639539	637668	1277207
		98-COMPUTERIZATION IN THE STATE	43778	35518	79296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4806298921	12112660	4818411581
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000

	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	4899646921	12112660	4911759581
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	5393690	7508	5401198
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	10149000	9792000	19941000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	16983000	16983000
	98-COMPUTERIZATION IN THE STATE	880	0	880
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	15543570	26782508	42326078
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	15543570	26782508	42326078
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR				



Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT WELFARE OFFICER  
BHATINDA BHATINDA  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	9970713	47891	10018604
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	69105000	0	69105000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	184059000	0	184059000
98-COMPUTERIZATION IN THE STATE	3949	0	3949
	263138662	47891	263186553
	263138662	47891	263186553
01-DIRECTION AND ADMINISTRATION	9200453	0	9200453

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	21063000	9027000	30090000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	53703000	0	53703000
		98-COMPUTERIZATION IN THE STATE	4450	2180	6630
			83970903	9029180	93000083
			83970903	9029180	93000083
		01-DIRECTION AND ADMINISTRATION	9450472	58165	9508637
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	33558000	7956000	41514000

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	77877000	38658000	116535000
		98-COMPUTERIZATION IN THE STATE	4476	0	4476
			120889948	46672165	167562113
			120889948	46672165	167562113
		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	5763686	126604	5890290
			22746000	5406000	28152000

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	57987000	0	57987000
		98-COMPUTERIZATION IN THE STATE	5900	3100	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		86502586	5535704	92038290
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		86502586	5535704	92038290
		01-DIRECTION AND ADMINISTRATION	5359937	0	5359937
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN			
		GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25602000	0	25602000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43707000	0	43707000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		74668937	0	74668937
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		74668937	0	74668937
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5881307	67229	5948536
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	13260000	4947000	18207000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	34833000	0	34833000
		98-COMPUTERIZATION IN THE STATE	4800	4200	9000

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	53979107	5018429	58997536
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	53979107	5018429	58997536
	01-DIRECTION AND ADMINISTRATION	6985192	12849	6998041
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9690000	0	9690000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	0	54264000
	98-COMPUTERIZATION IN THE STATE	5980	0	5980
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	70945172	12849	70958021

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	70945172	12849	70958021
	01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	9182847	0	9182847
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49674000	0	49674000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	120054000	0	120054000
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	178916847	0	178916847

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR

DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA  
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
	401425	0	401425
	180589252	0	180589252
01-DIRECTION AND ADMINISTRATION	3707718	20160	3727878
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4641000	0	4641000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	18615000	0	18615000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	26963718	20160	26983878



TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		26963718	20160	26983878	
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	3477287	7880	3485167
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	9486000	9486000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	37995000	0	37995000
		98-COMPUTERIZATION IN THE STATE	5730	0	5730
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			41478017	9493880	50971897
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
		04-LEGAL AID TO THE POOR	56777	0	56777

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		41911757	9493880	51405637
		01-DIRECTION AND ADMINISTRATION	27208897	1555336	28764233
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	6594655	321947	6916602
		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	6594655	321947	6916602
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15210687	15178	15225865
		09-AWARENESS PROGRAMME	15210687	15178	15225865
		10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	198450000	99225000	297675000
		11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	139418	20544	159962
		56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	6870895	0	6870895

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17493000	0	17493000
		65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	37831230	920000000	957831230
		98-COMPUTERIZATION IN THE STATE	59270	0	59270
			309858052	1021138005	1330996057
			309858052	1021138005	1330996057
		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4683203	10343	4693546
			15045000	0	15045000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	81396000	0	81396000
		98-COMPUTERIZATION IN THE STATE	4767	0	4767
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		101128970	10343	101139313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		101128970	10343	101139313
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	4412225	267094	4679319
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9996000	2907000	12903000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	24888000	24888000
		98-COMPUTERIZATION IN THE STATE	2500	0	2500

DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	14410725	28062094	42472819
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	14410725	28062094	42472819
	01-DIRECTION AND ADMINISTRATION	14525782	17006	14542788
	08-COACHING FOR STENOGRAPHY	0	25153	25153
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	62781000	15555000	78336000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	84405000	102000	84507000
	98-COMPUTERIZATION IN THE STATE	11330	600	11930
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	161723112	15699759	177422871

TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		161723112	15699759	177422871
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	12084314	107335	12191649
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	88944000	7956000	96900000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	100929000	0	100929000
	98-COMPUTERIZATION IN THE STATE	0	7050	7050
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		201957314	8070385	210027699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	115982	115982

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115982	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	201957314	8186367	210143681
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	4142454	18434	4160888
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN			
	GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12036000	0	12036000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	42840000	0	42840000
	98-COMPUTERIZATION IN THE STATE	4450	4550	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	59022904	22984	59045888
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	59022904	22984	59045888

Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		7722502996	1588116376	9310619372
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		7722502996	1588116376	9310619372
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	599752	70512	670264
			599752	70512	670264
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		599752	70512	670264
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		599752	70512	670264
		04-LEGAL AID TO THE POOR	7298	0	7298
			7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298



Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
04-LEGAL AID TO THE POOR	368262	0	368262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA  
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2512622	0	2512622
02-NATIONAL CADET CORPS-ANNUAL CAMPS	653525	0	653525
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	653525	0	653525
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3166147	0	3166147

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18223	0	18223
04-LEGAL AID TO THE POOR	105968	0	105968

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124191	0	124191
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	3290338	0	3290338
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	398763	0	398763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	398763	0	398763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1209835	1879	1211714
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1209835	1879	1211714
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578411	43032	621443

		04-LEGAL AID TO THE POOR	287241	30000	317241
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	535952	0	535952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1801604	73032	1874636
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		3011439	74911	3086350
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3120	176425	179545
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3120	176425	179545
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	124682	0	124682
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94529	0	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	0	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		222331	176425	398756
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

62299062299

62299062299

62299062299

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

4010991469402568

4010991469402568

4010991469402568

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

115805235711161623

115805235711161623

115805235711161623

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES HN 315 GOVERNMENT  
COLLEGE ROAD, GURDASPUR  
GURDASPUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES HN 315 GOVERNMENT  
COLLEGE ROAD, GURDASPUR  
GURDASPUR

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES KOTHI NO. 33, PUNJABI BAGH  
PATIALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES KOTHI NO. 33, PUNJABI  
BAGH PATIALA

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	487441	0	487441
	487441	0	487441
	487441	0	487441
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1444076	743	1444819
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	21000428	0	21000428
	22444504	743	22445247
	22444504	743	22445247

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	3351008	0	3351008
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1607698	13986	1621684
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4958706	13986	4972692
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4958706	13986	4972692
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1354648	1240	1355888
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1354648	1240	1355888
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1354648	1240	1355888
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4641	0	4641

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4641	0	4641
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	4641	0	4641
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1765017	6064	1771081
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1765017	6064	1771081
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	1765017	6064	1771081
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	12012391	42194	12054585
	03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	15000000	7500000	22500000
	05-RURAL YOUTH/SPORTS CLUB	8500000	0	8500000
	06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	1588130	238443	1826573

		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	561604	266900	828504
		12-RURAL YOUTH/SPORTS CLUB	4000000	0	4000000
		46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	11400000	5700000	17100000
		98-COMPUTERIZATION IN THE STATE	437384	56498	493882
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		53499509	13804035	67303544
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255159	27839	282998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255159	27839	282998
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		53880928	13831874	67712802
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					



DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
			9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1181873	176429	1358302
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1181873	176429	1358302
			1181873	176429	1358302
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1508417	180680	1689097
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1508417	180680	1689097
			1508417	180680	1689097

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	731717	0	731717
	731717	0	731717
	731717	0	731717

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4774054	207353	4981407
02-NATIONAL CADET CORPS-ANNUAL CAMPS	130382	0	130382
	4904436	207353	5111789

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21790	21790
	0	21790	21790
	4904436	229143	5133579

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5544775	19259	5564034
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	19026	0	19026
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			5563801	19259	5583060
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57642	18436	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			57642	18436	76078
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR			5621443	37695	5659138
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8584134	110319	8694453
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	513563	50467	564030
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			9097697	160786	9258483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33650	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33650	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		9097697	194436	9292133
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4121423	14317	4135740
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	7600	0	7600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4129023	14317	4143340
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		4129023	14317	4143340
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8420090	269782	8689872
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	294750	11849	306599
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8714840	281631	8996471

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	8714840	281631	8996471
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5380405	23939	5404344
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	207627	67246	274873
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5588032	91185	5679217
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	5588032	91185	5679217
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4481968	81951	4563919
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4652731	81951	4734682
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17180	0	17180

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	4669911	81951	4751862
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4801475	268238	5069713
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	146646	149941	296587
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4948121	418179	5366300
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	4948121	418179	5366300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8568392	154628	8723020
		8568392	154628	8723020
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		8591222	154628	8745850
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6686657	198736	6885393
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	192414	0	192414
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6879071	198736	7077807
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		6879071	198736	7077807
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4263957	102773	4366730
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	269052	146528	415580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4533009	249301	4782310
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		4533009	249301	4782310
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR

DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4996378	74619	5070997
02-NATIONAL CADET CORPS-ANNUAL CAMPS	129072	0	129072
	5125450	74619	5200069
	5125450	74619	5200069
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8334430	561570	8896000
02-NATIONAL CADET CORPS-ANNUAL CAMPS	236409	38175	274584
	8570839	599745	9170584
	8570839	599745	9170584
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6797264	30480	6827744
02-NATIONAL CADET CORPS-ANNUAL CAMPS	226953	32850	259803



DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7024217	63330	7087547
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	7024217	63330	7087547
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2754966	50549	2805515
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	107750	0	107750
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2862716	50549	2913265
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	2862716	50549	2913265
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6635913	146801	6782714
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	195871	41712	237583
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6831784	188513	7020297

DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	6831784	188513	7020297
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7219542	605147	7824689
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	360444	229845	590289
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7579986	834992	8414978
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR	7579986	834992	8414978
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11167520	196910	11364430
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	431611	12617	444228
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11599131	209527	11808658

TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		11599131	209527	11808658	
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5686454	76806	5763260
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	372632	0	372632
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			6059086	76806	6135892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34980	0	34980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			34980	0	34980
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR			6094066	76806	6170872
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3961460	157147	4118607

DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-NATIONAL CADET CORPS-ANNUAL CAMPS	125628	12180	137808
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		4087088	169327	4256415
			4087088	169327	4256415
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4776191	648927	5425118
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	02-NATIONAL CADET CORPS-ANNUAL CAMPS	138729	0	138729
			4914920	648927	5563847
			4914920	648927	5563847
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8468719	164322	8633041
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	443294	0	443294
			8912013	164322	9076335

DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		8912013	164322	9076335
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	172600	175845	348445
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		172600	175845	348445
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		172600	175845	348445
		01-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
		01-PUBLIC LIBRARIES	1052909	0	1052909
	TOTAL FOR MH- 2205-ART AND CULTURE		1052909	0	1052909
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1052909	0	1052909

DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	8607651	825	8608476
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8607651	825	8608476
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		8658110	825	8658935
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	145672	0	145672
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	68456	0	68456
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		214128	0	214128
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		214128	0	214128
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	2977402	36188	3013590
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2977402	36188	3013590
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		2977402	36188	3013590
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8862462	11810	8874272
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8862462	11810	8874272
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		8862462	11810	8874272
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3034328	264744	3299072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3034328	264744	3299072

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	3034328	264744	3299072
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15971358	56476	16027834
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	267166	0	267166
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	577805	0	577805
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16816329	56476	16872805
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	16816329	56476	16872805
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	291941944	20115651	312057595
	TOTAL FOR DEPT- YOUTH SERVICES	291941944	20115651	312057595
	Grand Total	7.72545E+11	65280655426	8.37826E+11